

# Proposition 12

## A Strategic Partnership



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September 29, 2011  
Texas Transportation Commission Meeting

## Proposition 12 Chronology

- November 2007 – Voters approved a \$5 B bond package supported by State's General Revenue.
- 2009 – 81<sup>st</sup> Legislature authorized \$2 B for projects.
- November 2009 – Commission selected \$2 B in projects.
- July 2010 – First Prop 12 projects let.
- 2011 – 82<sup>nd</sup> Legislature authorized the remaining \$3 B for new initiatives.



# Program 1 Update

- First \$2 B of Projects from 2009 Commission authorization:
  - Excellent job implementing selected projects.
  - Less than 15 months after approval, all but \$12 M let (Weatherford project; 2<sup>nd</sup> phase of El Paso project.)
  - I-35 nearly all funded for six-lane vision from San Antonio to Hillsboro “Y”.



# Program 2 Specific Program Areas

- \$1.4 B distributed to TxDOT's 25 districts.
- \$600 M distributed to 25 MPOs.
- \$200 M for statewide connectivity.
- \$500 M for bridges.
- \$300 M to four metro regions to address congestion problems.



# Guiding Principles

- Highway projects in accordance with Prop 12 language.
- Fund unfunded projects.
- MPO projects can be off-system.
- Preventative maintenance work not allowed with bonds.
- Program is total project cost.
- Lettings planned for summers of 2012 and 2013.
- Public involvement a MUST.



# Public Involvement

- DEs actively solicited input for project selection.
- MPOs, RPOs, and COGs.
- Elected officials.
- General public.
- Statewide public meeting on September 1st by video teleconference.
- Public hearing September 20th.

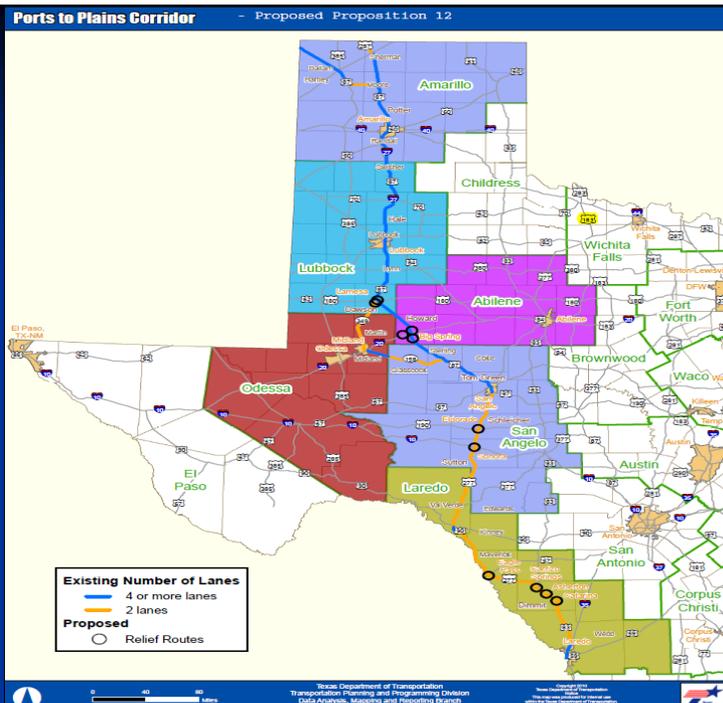


# Partnerships

- TxDOT and MPOs communicate every two weeks by Webex.
- Communities and district engineers.
- Between districts:
  - Ports to Plains
  - IH 69
  - Dallas “Horseshoe”



## Ports to Plains



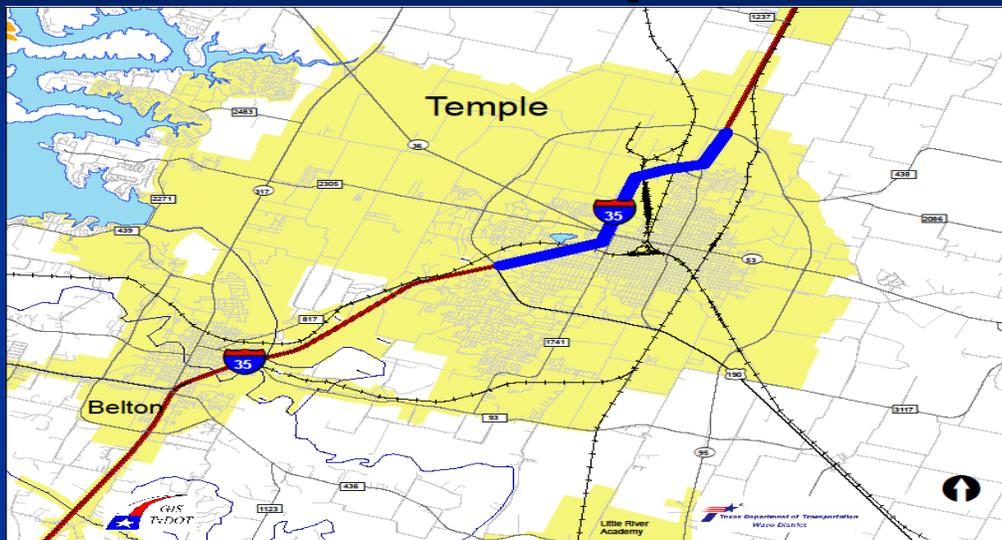


# IH 35 Temple

- Recommend for Program 2 Statewide Connectivity Funds.
- Busy urban interstate carrying an average of 98,200 vehicles/day including 17,000 trucks/day.
- Crash rate is 55% higher than the three year statewide average for similar highways.
- Level of Service F in peak hours.
- Completes the I-35 six-lane vision from San Antonio to Hillsboro “Y”.



# IH 35 Temple



## Commission Action

- Request approval of Minute Order to adjust construction, ROW and consultant authorized amounts for Program 1.
- Adjustments do not exceed the \$2 B cap.



## Commission Action, cont.

- Consider approval of Minute Order to allocate \$3 B for Program 2 as shown on Exhibit A.
- Allows development work to continue to accomplish project lettings in the summers of 2012 and 2013.



# Questions and Comments

