Discussion of the 2010 UTP Revision and 2012 UTP Public Involvement Process

John A. Barton, P.E.

March 31, 2011
Texas Transportation Commission Meeting

District	Distribution Method: Metro Mobility	Distribution Method: District Discretionary	Distribution Method: Rehabilitation & Safety	TOTAL
Abilene		2,000,000	7,610,000	9,610,000
Amarillo		2,000,000	11,210,000	13,210,000
Atlanta		2,000,000	5,370,000	7,370,000
Austin	9,135,000	2,000,000	17,940,000	29,075,000
Beaumont	below in HOU #	2,000,000	8,810,000	10,810,000 #
Brownwood		2,000,000	3,500,000	5,500,000
Bryan		2,000,000	7,750,000	9,750,000
Childress		2,000,000	4,460,000	6,460,000
Corpus Christi	2,683,000	2,000,000	12,740,000	17,423,000
Dallas	34,680,000 *	2,000,000	26,320,000	63,000,000 *
El Paso	4,060,000	2,000,000	7,290,000	13,350,000
Fort Worth	above in DAL *	2,000,000	20,070,000	22,070,000 *
Houston	33,941,000 #	2,000,000	32,150,000	68,091,000 #
Laredo		2,000,000	7,480,000	9,480,000
Lubbock	1,571,000	2,000,000	14,420,000	17,991,000
Lufkin		2,000,000	6,590,000	8,590,000
Odessa		2,000,000	6,770,000	8,770,000
Paris		2,000,000	12,140,000	14,140,000
Pharr	4,077,000	2,000,000	11,400,000	17,477,000
San Angelo		2,000,000	3,430,000	5,430,000
San Antonio	9,853,000	2,000,000	18,400,000	30,253,000
Tyler		2,000,000	6,390,000	8,390,000
Waco		2,000,000	10,020,000	12,020,000
Wichita Falls		2,000,000	4,710,000	6,710,000
Yoakum		2,000,000	8,030,000	10,030,000
TOTAL	**100,000,000**	**50,000,000**	**275,000,000**	**425,000,000**

- both Beaumont and Houston are in the HGAC MPO; the $33.941M above will be shared between the two districts

* - both Dallas and Fort Worth are in the NCTCOG MPO; the $34.680M above will be shared between the two districts

ANNUAL LETTING VOLUMES BY DISTRICT
FOR FISCAL YEARS 1975 - 2010

DISTRICT	TOTAL FY 75-10	PERCENT FY 75-10
ABILENE	$1,324,214,505	1.60%
AMARILLO	1,827,107,831	2.20%
ATLANTA	1,989,981,946	2.40%
AUSTIN	3,887,214,542	4.69%
BEAUMONT	2,810,438,583	3.39%
BROWNWOOD	664,782,045	0.80%
BRYAN	1,976,841,750	2.39%
CHILDRESS	861,500,928	1.04%
CORPUS CHRISTI	2,471,322,564	2.98%
DALLAS	12,635,239,113	15.24%
EL PASO	2,544,235,423	3.07%
FORT WORTH	8,039,356,182	9.70%
HOUSTON	15,760,791,869	19.02%
LAREDO	1,180,164,508	1.42%
LUBBOCK	2,250,147,982	2.71%
LUFKIN	1,537,013,069	1.85%
ODESSA	1,195,687,742	1.44%
PARIS	1,799,274,817	2.17%
PHARR	3,156,187,048	3.81%
SAN ANGELO	1,072,440,291	1.29%
SAN ANTONIO	5,651,725,708	6.82%
TYLER	2,166,132,085	2.61%
WACO	2,565,675,733	3.10%
WICHITA FALLS	1,326,961,544	1.60%
YOAKUM	1,831,583,204	2.21%
TTA	355,203,000	0.43%
TOTAL	$82,881,224,012	100.00%
CDA SH45E(Austin) -	$154,334,000	
	$83,035,558,012	

FY 2009 amount includes total low bid amounts for LBJ($2,678,000,000) , DFW($1,023,878,800), & NTE($2,189,017,375) CDAs.