

TEXAS TRANSPORTATION COMMISSION

ALL Counties

MINUTE ORDER

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ALL Districts

The Texas Traffic Safety Act of 1967 (H.B. 353, 60th Legislature) and the United States Code, Title 23, Section 402, require a highway safety program designed to reduce traffic crashes and deaths, injuries and property damage.

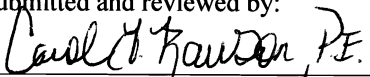
The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) also appropriated various traffic safety incentive programs to the states.

The Texas Department of Transportation has, in compliance with these requirements, developed the FY 2012 Highway Safety Plan (HSP).

IT IS THEREFORE ORDERED by the Texas Transportation Commission that the HSP is approved and the executive director is directed to enter into any necessary agreements and proceed in the most feasible and economical manner with program development at an estimated total cost of \$139,345,614.32 as shown in Exhibit A. The estimated cost for this program is contingent upon the appropriation of funds by the U.S. Congress and could increase or decrease from the requested amount.

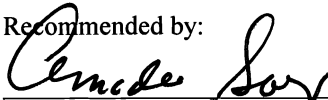
IT IS FURTHER ORDERED that, should additional federal funds become available, the director of the Traffic Operations Division is authorized to approve an increase in the HSP up to 10 percent of the total approved budget and the executive director or the director's designee is authorized to approve an increase in the HSP up to 50 percent of the total approved budget, or to the extent of the additional federal funds.

Submitted and reviewed by:



Director, Traffic Operations Division

Recommended by:



Executive Director
112789 AUG 25 11

Minute
Number

Date
Passed

EXHIBIT A
FY 2012 Highway Safety Plan

Program Area No.	Program Area	# of Projects	Total Funds
01	Planning and Administration	7	\$2,503,940.29
02	Alcohol and Other Drug Counter Measures	127	\$78,735,791.93
03	Emergency Medical Services	1	\$1,320,750.00
04	Motorcycle Safety	4	\$1,426,296.74
05	Occupant Protection	88	\$17,207,764.41
06	Pedestrian/Bicycle Safety	5	\$516,015.70
07	Police Traffic Services	53	\$19,937,570.63
08	Speed Control	10	\$788,009.33
09	Traffic Records	7	\$6,707,032.00
10	Driver Education and Behavior	14	\$7,989,810.17
11	Railroad/Highway Crossing	2	\$131,093.00
12	Roadway Safety	2	\$1,353,904.01
13	Safe Communities	4	\$523,150.56
14	School Bus	2	\$204,485.55
Totals		326	\$139,345,614.32