



Potential Jobs Creation Legislation

February 24, 2010



Jobs for Main Street Act – Overview

- Summary:
 - Sequel to ARRA
 - Focused on job creation and retention in several key areas
 - House passed bill in late December 2009
- House bill language
 - Funding
 - Highways & Bridges equal to ARRA (\$27.5 B)
 - Texas' share is \$2.25 B
 - 67% for DOT discretion (\$ 1.575 B)
 - 3% for Enhancements (\$ 67 M)
 - 30% for MPO discretion (\$ 0.675 B)
 - Texas' share of Transit is \$40 M

Jobs for Main Street Act – Overview

- House Bill Language (Cont'd)
 - Contracting time line requirements
 - 50% of dollar value be under contract within 90 days of signature (\$1.125 Billion – includes MPO portion)
 - 100% of dollar value be under contract in 1 year (\$2.250 Billion)

Jobs for Main Street Act - Overview

- If Bill is signed in March, the contracting deadlines would be as follows:
 - May 2010 letting for first 50% (\$1.125 B)
 - March 2011 letting for remainder (\$1.125 B)

HIREA - Overview

- Senate Action Pending
 - Senator Reid's amendment provides:
 - Extension of SAFETEA-LU thru December 2010
 - Funding at pre-rescission levels
 - Currently does not include additional funding similar to the ARRA

Project Evaluation Approach

● Initial Project Listing

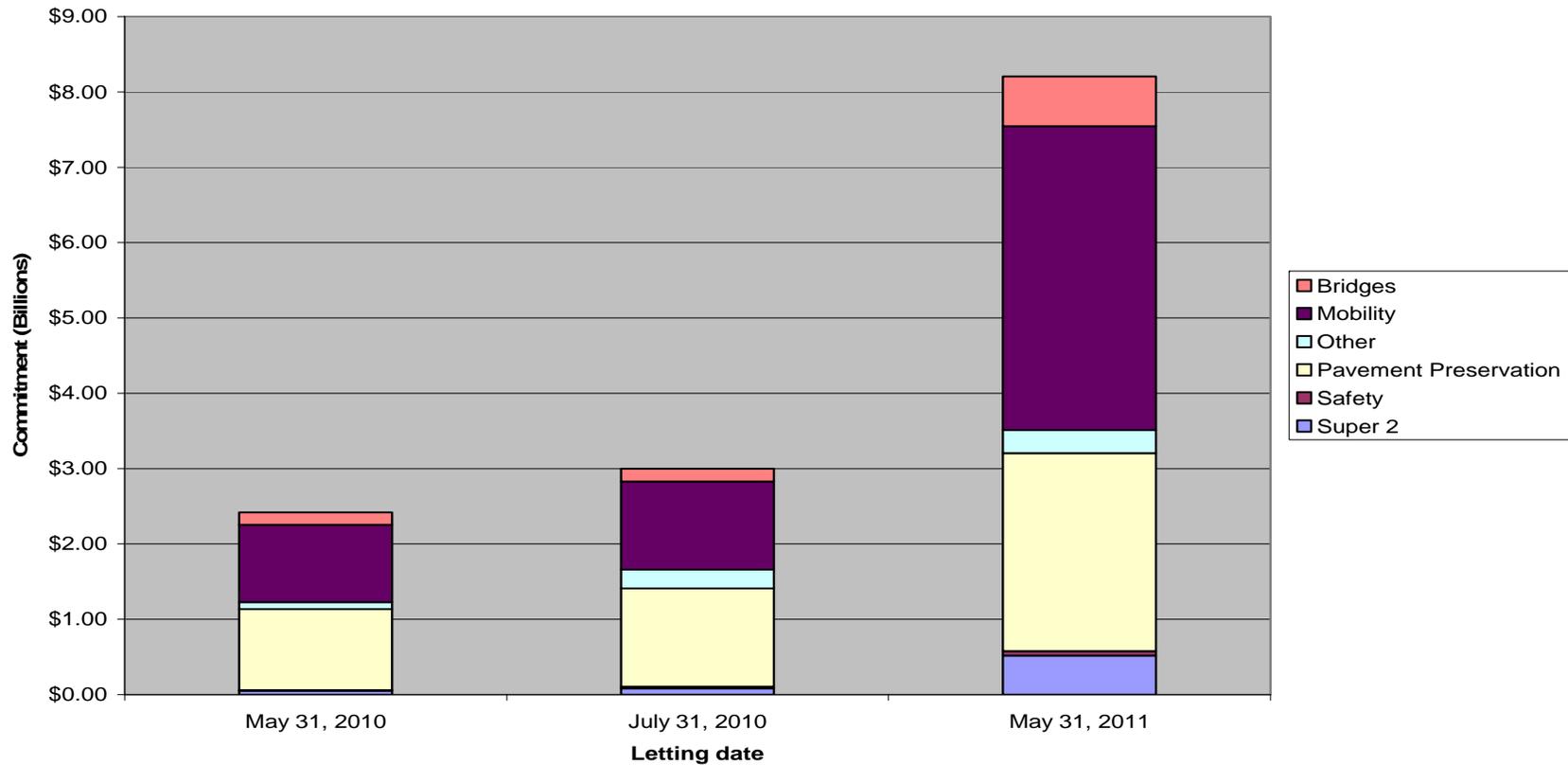
- Districts submitted potential projects meeting the anticipated timelines for various project categories and continue to coordinate this list with our MPO's
 - **Pavement Preservation** – Continuing efforts to maintain our pavements in light of dropping pavement conditions.
 - **Mobility** – To address congestion relief in urban areas.
 - **Super 2** – To address rural corridors with significant truck traffic and improve safety.
 - **Bridges** – Continuing efforts to replace and/or rehabilitate deficient bridges in light of worsening conditions.
 - **Safety** – To address the highest safety problems in the state.
 - **Other** – To address significant statewide needs in various areas such as (mega bridge maintenance, traffic safety, enhancements, RR projects, etc)

Project Evaluation Approach

- \$8.2 Billion of projects have been identified (2039 projects)
 - \$2.6 B in Pavement Preservation (1339 projects)
 - \$0.52 B in Super 2 (92 projects)
 - \$4.0 B in Mobility (187 projects)
 - \$0.06 B in Safety (54 projects)
 - \$0.66 B in Bridge (223 projects)
 - \$0.3 B in Other (144 projects)

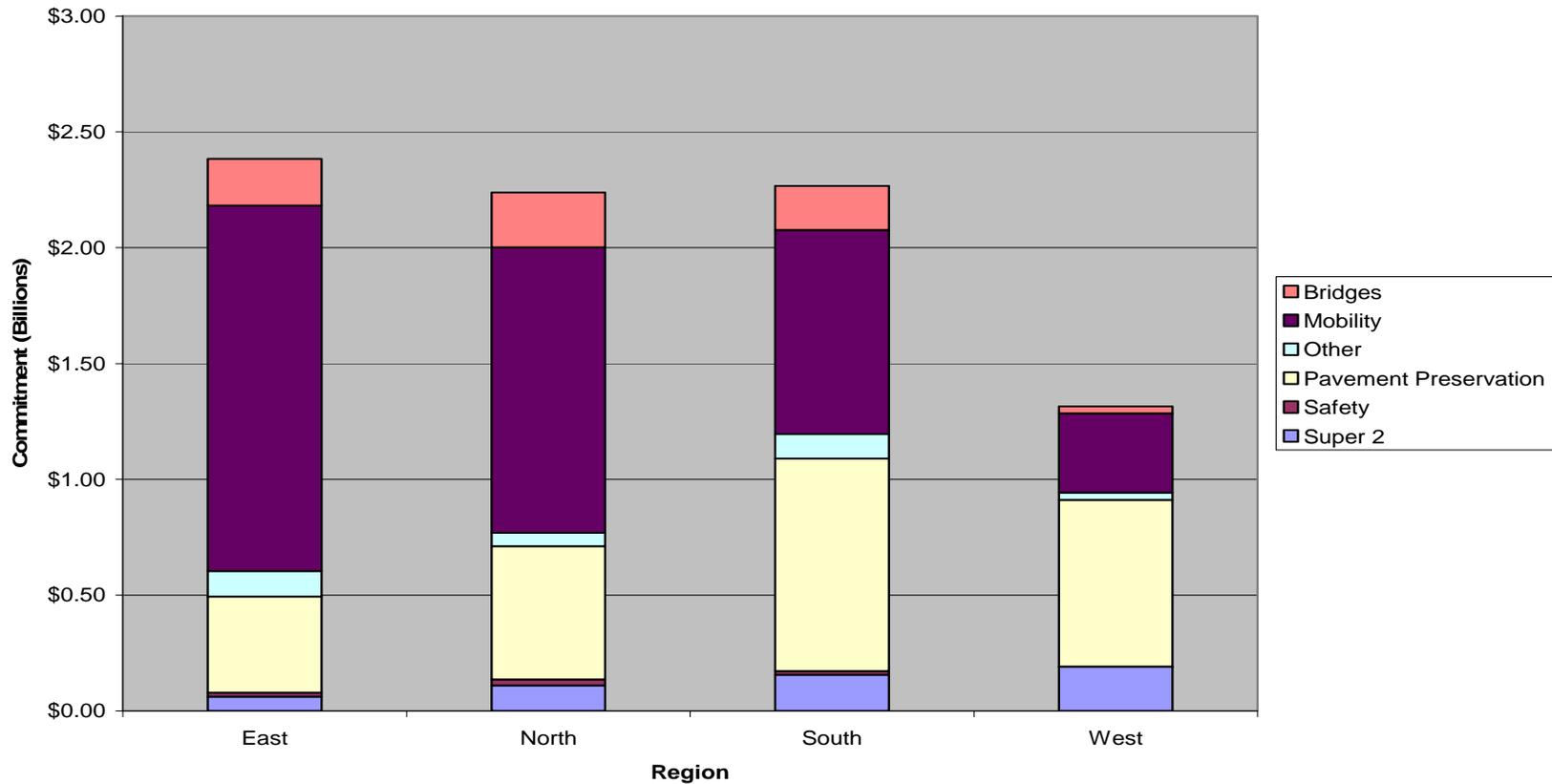
Project Evaluation Approach

Dollars to Let by Critical Dates



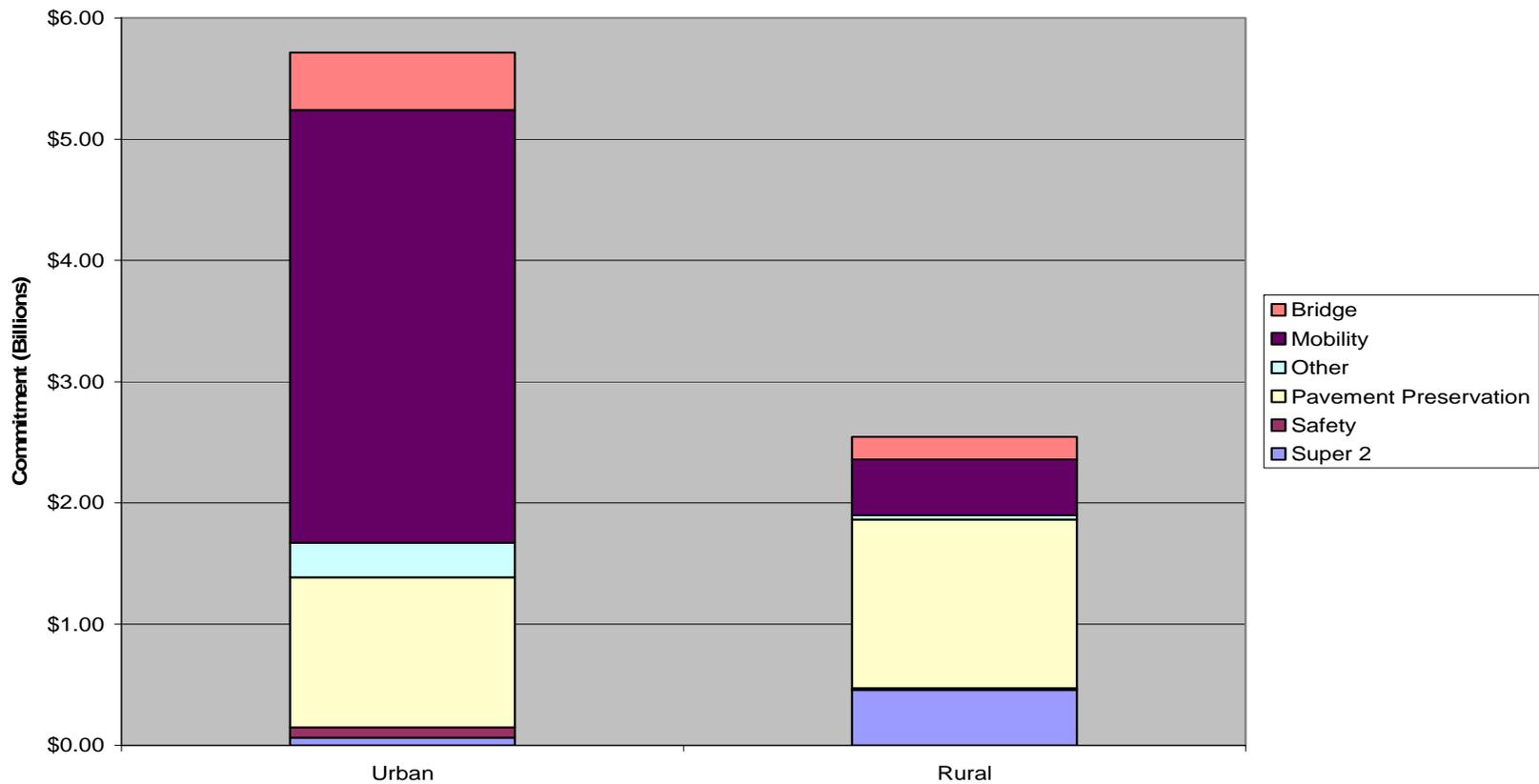
Project Evaluation Approach

Total to Let by Regions



Project Evaluation Approach

Urban vs. Rural Dollars to Let



Project Ranking Approach

- Project Ranking for Commission Consideration
 - Pavement Preservation
 - Based on traffic volume, lane miles, treatment type and district pavement condition similar to Prop 12
 - Super 2
 - Based on traffic volume, % trucks, and crash rates
 - Mobility
 - Based on Delay Reduction

Project Ranking Approach

- Project Ranking for Commission Consideration
 - Safety
 - Based on Safety Improvement Index.
 - Utilize current HSIP and HRRR program call to address statewide safety priorities
 - Bridges
 - Based on current bridge rating system and ranked by BRG
 - Other
 - Based on High or Low statewide significance on addressing our goals

Funding Distribution Summary

For consideration:

- Funding distribution to address economically distressed areas and to provide regional distribution for statewide job creation/retention.
- Projects must meet contractual timeframes as stipulated in final legislation.

Some Possible Project Selection Scenarios

Project Category	Scenario A Significant Mobility	Scenario B Even Distribution	Scenario C Significant Pavement Preservation	Scenario D Utilization of Prop 12 Projects
Mobility	\$0.80	\$0.60	\$0.60	\$0.40
Rural Mobility (Super 2)	\$0.30	\$0.20	\$0.20	\$0.20
Pavement Preservation/Safety	\$0.50	\$0.40	\$0.80	\$0.20
Bridges		\$0.30		
Others (Rails/Ports)		\$0.10		
Selected Prop 12 Projects				\$0.80
Sub-Total	\$1.60	\$1.60	\$1.60	\$1.60
MPO Discretion	\$0.60	\$0.60	\$0.60	\$0.60
Total	\$2.20	\$2.20	\$2.20	\$2.20

in Billions of Dollars

Next Steps

- Continue to refine project list based on possible bill language and requirements.
- Provide a staff recommended project list for Commission consideration/approval.
- Implement plan with bill passage.



Discussion