

Pass Through Toll Program

2010 Call for Projects

Funding Overview

- **FY 2010 and FY 2011 PTT Levels: Approx. \$282 M**
- **FY 2010 PTT Awarded: \$224 M**
- **FY 2010 PTT Available: \$56 M**
- **Remaining FY 2010 PTT Considered : \$127 M**
- **Adjusted FY 2011 PTT Level: \$Approx. \$211 M**

EXHIBIT A
2010 PASS-THROUGH TOLL PROGRAM CALL PROJECTS

District	County/City Name	Project Description	Total Reimbursement	Reimbursement Rate (per vehicle mile unless otherwise noted)	Minimum Reimbursement Amount per Year	Maximum Reimbursement Amount per Year	Region
DAL	North Central Texas Council of Governments	IH 30 HOV/Managed Lanes from SH 360 to Sylvan Avenue - Construct permanent barrier separated managed/HOV lanes, toll gantries, two wishbone ramps, and a two-lane westbound frontage road from Cockrell Hill to Westmoreland.	\$63,134,000	\$0.40	\$3,156,700	\$6,313,400	NORTH
WAC	City of Temple	Loop 363 from 0.5 miles west of IH 35 (North) to FM 2305 - Construct an additional two-12 lanes with an 8' shoulder roadway section (northbound frontage road) to provide an interim four-lane divided highway. Additional improvements will include the construction of two grade separation interchanges with mainlanes, ramps, and frontage roads at Wendland Road and SH 38/53.	\$15,050,000	\$0.08	\$752,500	\$1,505,000	NORTH
PHR	Hidalgo County Regional Mobility Authority	US 281 (Military Road) from 0.45 miles E. of SP 600 to FM 2557 (Stewart Road) - Construct an overpass structure on US 281 at San Juan Road with frontage roads, ramps, turnarounds, and reconstruct US 281 from a 2 lane to a 4 lane divided urban non-tolled facility with a continuous left turn.	\$7,355,735	\$0.09	\$367,787	\$735,574	SOUTH
DAL	Denton County	FM 1171 (sections 2 & 3) from W. of Shiloh Road to IH 35W - Reconstruct FM 1171 from a 2-lane rural roadway to a 6-lane divided urban facility. The improvements also include bridge structures at Graham Branch, Whites Branch, Sharp's Branch and No Name Creek with 6' sidewalks on both sides.	\$41,400,000	\$0.085	\$2,070,000	\$4,140,000	NORTH
Total =			\$126,939,735				