Green Ribbon Program

2011 Program

GREEN RIBBON
RIDER REPORT

	Paris	Fort Worth	Tyler	Houston	Yoakum	Austin	San Antonio	Corpus Christi	Dallas	Atlanta	Beau-mont	El Paso	Totals
FY 2010													
MO Allocation^	143,050	351,920	523,980	2,533,230	56,370	677,060	505,580	239,140	2,848,200	98,450	520,270	160,480	8,657,730
FY 2010 landscape expenditures	107,004	668,409	188,380	4,166,209	2,871	602,702	1,538,794	71,804	1,339,647	90,900	296,756	153,137	9,226,613
Over/Under	36,046	-316,489	335,600	-1,632,979	53,499	74,358	-1,033,214	167,336	1,508,553	7,550	223,514	7,343	-568,883

^ FY 2010 allocation by separate Minute Order #111981. Based on 0.5% of FY 2009 letting volume in affected counties.

EXHIBIT A
GREEN RIBBON PROGRAM
FY 2011 ADJUSTED ALLOCATION

	Paris	Fort Worth	Tyler	Houston	Yoakum	Austin	San Antonio	Corpus Christi	Dallas	Atlanta	Beau-mont	El Paso	Totals
FY 2011 Allocation +	113,276	1,465,108	451,847	2,664,949	30,148	662,849	609,291	412,048	1,590,084	80,719	695,172	186,311	8,961,802
FY 2010 Debit		- 64,429											
Adjusted *	113,276	1,400,679	451,847	2,664,949	30,148	662,849	609,291	412,048	1,590,084	80,719	695,172	186,311	8,897,373

+ FY 2011 allocation based on 0.5% of FY 2010 letting volume in affected counties (all projects).
*** FY 2011 adjusted allocation based on FY 2011 allocation + only FY 2010 negative balances for affected Districts. The adjusted allocation also includes funding transfer of $64,429 between Dallas and Fort Worth Districts per Minute Order # 112352.**