

TEXAS TRANSPORTATION COMMISSION

WEBB County

MINUTE ORDER

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LAREDO District

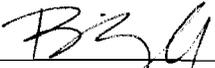
The 2010 UNIFIED TRANSPORTATION PROGRAM (UTP) of the Texas Department of Transportation (department) is an 11-year plan that authorizes project planning and development, and is submitted to the Texas Transportation Commission (commission) for approval.

The 2010 UTP was approved by the commission on April 29, 2010, in Minute Order 112237.

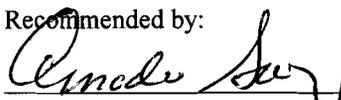
At the request of the Laredo Metropolitan Planning Organization, the department recommends that the 2010 UTP be amended by revising the FY 2011 and FY 2014 project lists and reallocating a total of \$7 million in FY 2011 and FY 2014 Coordinated Border Infrastructure funds in Category 10 (Supplemental Transportation Projects) to develop a new project on Loop 20 in Webb County. To fund this project, \$5,398,000 will be transferred from the FY 2014 allocation currently in project CSJ# 0086-14-046. The remaining \$1,602,000 will come from the FY 2011 allocation not programmed for letting in FY 2011. The funding summary and relevant project information is set forth in Exhibit A.

IT IS THEREFORE ORDERED by the commission that the proposed revisions and reallocations are approved and the 2010 UTP is amended as shown in Exhibit A.

Submitted and reviewed by:

  
\_\_\_\_\_  
Director, Finance Division

Recommended by:

  
\_\_\_\_\_  
Executive Director

**112471 OCT 28 10**

Minute  
Number

Date  
Passed

**Exhibit A**  
**2010 UNIFIED TRANSPORTATION PROGRAM**  
**Summary of Funding**  
**Fiscal Years 2010-2014**

***Current 2010 UTP Category 10: Supplemental Transportation Funding Summary***

DISTRICT	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
LAREDO	29,712,435	26,640,000	0	3,306,949	5,686,649

***Revised 2010 UTP Category 10: Supplemental Transportation Funding Summary***

DISTRICT	FY 2010	FY 2011*	FY 2012	FY 2013	FY 2014**
LAREDO	29,712,435	32,038,000	0	3,306,949	288,649

**Notes**

A total of \$7 million in Coordinated Border Infrastructure funding from FY 2011 and FY 2014 will be transferred and reallocated to a new project in FY 2011. This project is located on LP 20 in Webb County (CSJ #0086-14-051) and has the following limits: from 0.5 West of Milo Interchange to 3000 ft. east of Havana. This project is approved with DEVELOP authority. No construction is authorized.

\*Transfer will consist of \$1.602 million of FY 2011 Coordinated Border Infrastructure funds not programmed for letting in FY 2011

\*\*\$5.398 million of FY 2014 Coordinated Border Infrastructure funds will be reallocated from CSJ #0086-14-046