

2010 Unified Transportation Program

James Bass, CFO

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2010 UTP Overview

- An 11 year plan of funding allocations
- Multimodal
- Project specific for some categories
- Allocation based for other categories



2010 UTP Prior Discussions

- February 2009 – project selection process approved
- October 2009 - discussion on target funding levels and how they differed from those in April 2008
- November 2009 - approval of target funding levels



2010 UTP Process

- Based upon the CFO's forecast
- MPOs, Districts and applicable Divisions select projects
- Commission approves allocations and projects



2010 UTP New Elements

- Focused on transparency
 - Based on November 2009 Forecast, included
 - Assumptions of the forecast are clearly described
 - Clearly states that it is a plan not a commitment; adjustments to forecast and allocations may be made overtime
 - Financially constrained within forecasted funds
 - Construct authority limited to first 4 years of projects
 - Identifies over-programming as Category 11PA
 - Summarizes all major fund sources separately
 - Includes definition of terms
 - Searchable database online



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2010 Unified Transportation Program (UTP) Projects

Disclaimer:
Only some categories contain a list of projects and can be searched. Please see "Report" drop down for a list of available categories.

Report

All

District	County	Highway	Let Year	Project ID/CSJ
ALL	ALL	ALL	ALL	

District	County	Project ID/CSJ	Highway	Let Year	Category	Category Amount
ABILENE	CALLAHAN	000702047	IH 20	2010	Economic Stimulus	\$2,294,673.00
ABILENE	CALLAHAN	000702048	IH 20	2010	Prop 14 Safety	\$256,628.00
ABILENE	CALLAHAN	090834900	CR	2013	06B	\$378,855.00
ABILENE	CALLAHAN	090834901	CR	2013	06B	\$435,640.00
ABILENE	CALLAHAN	090834903	CR	2013	06B	\$322,320.00
ABILENE	FISHER	090823021	CR	2010	06B	\$345,446.00
ABILENE	FISHER	090823022	CR	2010	06B	\$129,026.00
ABILENE	FISHER	090823023	CR	2010	06B	\$230,412.00
ABILENE	FISHER	090823024	CR	2011	06B	\$153,608.00
ABILENE	FISHER	090823025	CR	2011	06B	\$1,305,668.00

1 2 3 4 5 6 7 8 9 10 ...

Data last updated: 3/23/2010 5:18:56 PM

Internet Explorer

Tools Help

ot.state.tx.us/apps/utp/projdetail.aspx?rptCtgr=Cgry=Economic%20Stimulus&projId=002814105

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2010 UTP Project Detail

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Project Summary

Project ID	002814105	District	BEAUMONT County	ORANGE
Highway	IH 10	Length	1.844	Type N/A
Let Year	2010			
Work From	UP RR, EAST	Est Cost/Low Bid	\$31,221,162.85	
Work To	ADAMS BAYOU			
Description	RECONSTRUCT EXISTING 4-LANE FREEWAY FACILITY			

UTP Details

Category	Economic Stimulus	Cat Amount	\$25,995,758.00	Other Cat	03	Other Cat Amount	\$5,225,405.00
Existing	RURAL FREEWAY	Proposed	RURAL FREEWAY	Level of Authority	LET	Local Amount	\$0.00
Non-Traditional Fund Source	N/A						

2010 UTP Draft and Searchable Database

- Online at www.txdot.gov
 - Search for “UTP”
 - Direct link at
http://www.txdot.gov/business/governments/unified_transportation.htm



Funding by Category (2010-2020)

Category	November Approved UTP Allocations	Proposed Revised Allocations	Difference
1 - Preservation	\$10.616	\$10.724	\$0.108
2 - Metro Mobility	\$2.020	\$1.963	(\$0.057)
3 - Urban Mobility	\$0.401	\$0.282	(\$0.119)
4 - Statewide Mobility	\$0.056	\$0.071	\$0.015
5 - CMAQ	\$1.246	\$1.246	-
6 - Bridge	\$2.813	\$2.813	-
7 - STP Metro Mob/Rehab	\$2.106	\$2.106	-
8 - STP Safety (HES)	\$1.444	\$1.444	-
9 - STP Enhancement	\$0.676	\$0.676	-
10 - Supplemental Trans. Projects	\$0.768	\$0.819	\$0.051
11 - District Disc.	\$0.728	\$0.728	-
12 - Strategic Priority	\$0.176	\$0.178	\$0.002
Total	\$23.050	\$23.050	\$0