2010 Unified Transportation Program

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2010 UTP Overview

- An 11 year plan of funding allocations
- Multimodal
- Project specific for some categories
- Allocation based for other categories





2010 UTP Prior Discussions

- February 2009 project selection process approved
- October 2009 discussion on target funding levels and how they differed from those in April 2008
- November 2009 approval of target funding levels





2010 UTP Process

- Based upon the CFO's forecast
- MPOs, Districts and applicable Divisions select projects
- Commission approves allocations and projects



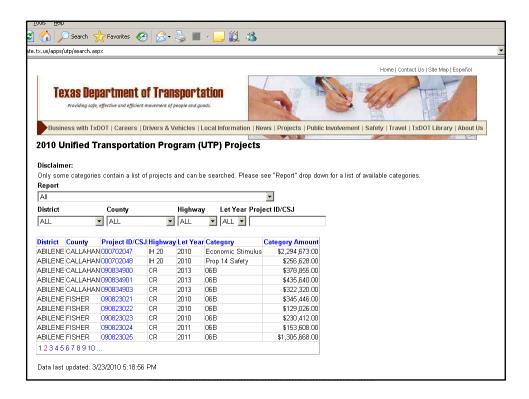


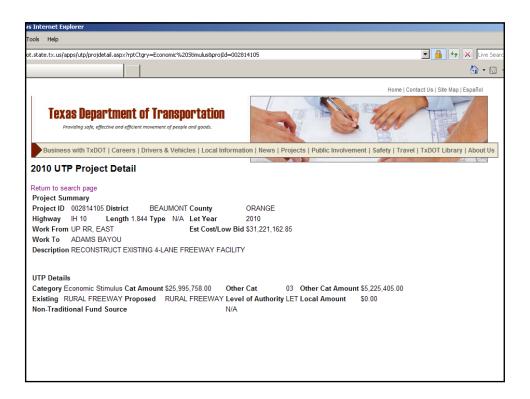
2010 UTP New Elements

- Focused on transparency
 - Based on November 2009 Forecast, included
 - Assumptions of the forecast are clearly described
 - Clearly states that it is a plan not a commitment; adjustments to forecast and allocations may be made overtime
 - Financially constrained within forecasted funds
 - Construct authority limited to first 4 years of projects
 - Identifies over-programming as Category 11PA
 - Summarizes all major fund sources separately
 - Includes definition of terms
 - Searchable database online









2010 UTP Draft and Searchable Database

- Online at www.txdot.gov
 - Search for "UTP"
 - Direct link at

http://www.txdot.gov/business/governments/unified_transportation.htm





Funding by Category (2010-2020)

	November Approved	Proposed Revised	
Category	UTP Allocations	Allocations	Difference
1 – Preservation	\$10.616	\$10.724	\$0.108
2 - Metro Mobility	\$2.020	\$1.963	(\$0.057)
3 - Urban Mobility	\$0.401	\$0.282	(\$0.119)
4 - Statewide Mobility	\$0.056	\$0.071	\$0.015
5 - CMAQ	\$1.246	\$1.246	-
6 - Bridge	\$2.813	\$2.813	-
7 - STP Metro Mob/Rehab	\$2.106	\$2.106	-
8 - STP Safety (HES)	\$1.444	\$1.444	-
9 - STP Enhancement	\$0.676	\$0.676	-
10 - Supplemental Trans. Projects	\$0.768	\$0.819	\$0.051
11 - District Disc.	\$0.728	\$0.728	-
12 - Strategic Priority	\$0.176	\$0.178	\$0.002
Total	\$23.050	\$23.050	\$0