

PROPOSITION 12 IMPLEMENTATION REPORT

DESCRIPTION:

This is a briefing on development progress of Prop. 12-funded projects with a focus on the I-35 – One DOT Plan

ISSUES:

- Overview of P6 Management Tool
- Report development for internal and external use for Prop. 12
- Current project development status
- One DOT Plan for I-35

REFERENCES:

Voters approved Prop. 12 in November 2007 authorizing \$5B in General Obligation bonds for transportation improvements. HB 1 authorized \$2 billion in general obligation bonds and the commission selected projects for Prop. 12 funding in November 2009.

DESIRED RESULTS:

- An understanding from the commission that each Prop. 12-funded project is being developed and managed according to identified schedule and budget.
- Each Prop. 12 project is resourced assigned and managed to be within the project development schedule.
- A One DOT plan is implemented to successfully accomplish I-35 projects efficiently and effectively.

FURTHER ACTIONS

- Regular briefings will be provided to the commission on the progress of developing and letting Prop. 12-funded projects.
- Prop 12. is managed from P6 as the program to track progress, milestones, resources and schedules
- An I-35 Communication Plan will be developed for the public and stakeholders in Texas.

OTHER:

None