

**Legislative Appropriations Request (LAR)
Preparation for FY 2012-13**

DESCRIPTION:

Review and discussion of the draft Legislative Appropriations Request (LAR) for Fiscal Years 2012 and 2013.

ISSUES:

- Broad issues to be discussed:
 - Funding levels
 - Rail request
 - Exceptional Items Requests
 - FTE levels

REFERENCES:

Draft Legislative Appropriation Request schedules.

DESIRED RESULTS:

Overall direction/and or approval regarding the development of the LAR.

FURTHER ACTIONS

Staff will continue the development of the LAR in accordance with the direction of the commission. In July a revised draft LAR will be submitted for the commission's review and finalization prior to it being slated for approval by the commission at the August meeting.

Due date to the Legislative Budget Board is August 30, 2010.

OTHER:

None