TEXAS TRANSPORTATION COMMISSION

ALL Counties

MINUTE ORDER

ALL Districts

The Texas Department of Transportation (department) has developed a proposed Fiscal Year 2011-2012 Letting Schedule for highway maintenance and construction projects that are anticipated to be ready to proceed to contract letting through August 2012.

These projects were identified during the department's planning process, with input from members of the general public, local transportation partners, metropolitan planning organizations, the Texas Transportation Commission (commission), members of the Texas Legislature, and department staff. Projects included in the schedule have progressed through the development process and each district has identified the projects that have the greatest likelihood of moving forward to bid opening and contract award in the month identified in the schedule.

The proposed letting schedule identifies the location of each project, including roadway designation and limits, the current engineer's construction estimate, funding sources, and the month the project will move toward contract letting. Funding for these projects will be based on financial forecasts provided by the department's Chief Financial Officer. Financial conditions may result in more or less revenue received by the department or an increase or decrease in expenditures by the department. Other conditions that affect the forecast include bids on projects being higher or lower than project estimates and increasing or decreasing costs associated with change orders or quantity overruns on existing contracts. In addition, it may be necessary to add or delete projects due to project development issues associated with environmental clearance or right of way acquisition as well as changes in priorities at the local or statewide level.

The department recommends approval of the proposed Fiscal Year 2011-2012 Letting Schedule as set forth in Exhibit A. Following approval, the schedule will be available for public inspection on the department's web site.

IT IS THEREFORE ORDERED by the commission that the Fiscal Year 2011-2012 Letting Schedule set forth in Exhibit A is approved.

IT IS FURTHER ORDERED that the executive director, or his designee, is authorized to revise the Fiscal Year 2011-2012 Letting Schedule as necessary in order to effectively and efficiently manage the department's resources and ensure that projects proceed to contract letting and award in an appropriate manner.

Submitted and reviewed by:

Director, Finance Division

Recommended by:

Executive Director

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Minute Number | Date Passed

Data Date: July 28, 2010
Run Date: 7/28/2010 @ 4:10:07 PM

Texas Department of Transportation

FISCAL YEAR 2011

One Year
Letting Schedule
By District

September 2010 Through August 2011

EXHIBIT A

FOREWORD *

This document contains projects authorized by the Commission which have been identified as ready for letting or obligation of funds in fiscal year 2011 by TxDOT districts.

There are three sections to this document:

1.Projects that are scheduled to let through the statewide letting process in Austin
2.Projects that are approved by the TxDOT administration to let by a local entity such as a city or county
3.Other financial obligations that do not go through a letting process

Projects and other financial obligations are funded by various funding sources, the details of which are provided on the following page. The State Highway Fund is TxDOT's traditional method of project funding and in recent years the department has received additional financial tools from the Legislature to advance projects.

The projects and financial obligations in this schedule are based on the current estimated construction costs of the projects and the current forecast of available funds for fiscal year 2011. Changing conditions may result in projects being removed or added to this Letting Schedule. These changes could include financial issues such as receiving more or less revenues than forecasted, adjustments to fit within obligation limits, the execution of funding agreements, bids on projects being higher or lower than the project estimates, and increasing or decreasing cost on existing contracts through change orders or quantity overruns just to name a few. Likewise, some projects and financial obligations may move out of or into this Letting Schedule due to project development issues associated with receiving environmental clearance or the required right of way for some projects, changes in project priorities at the local or statewide level, or conflicts with ongoing construction or maintenance work that must be avoided.

*The following list includes projects known at the time of publication based on input from the districts and regions and may allow for change orders, final project close outs, and over/underruns from the previous fiscal year.

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FISCAL YEAR 2011 PLANNED STATEWIDE SUMMARY INCLUDES STATEWIDE LETTINGS, LOCAL LETTINGS AND OTHER OBLIGATIONS (In Millions)

District	State [1] Highway Fund	Prop [2] 12 Bond	Prop [2] 14 Bond	CDAs [3]	Pass [4] Through Finance	SH 121 Toll Project	SH 130 Concession Funds	Local Bond Sales	Economic [5] Stimulus	Total [6]
ABILENE	$21.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21.58
AMARILLO	$34.33	$0.00	$1.19	$0.00	$0.00	$0.00	$0.00	$0.00	$2.06	$37.58
ATLANTA	$43.34	$0.00	$17.52	$0.00	$167.52	$0.00	$0.00	$0.00	$0.00	$228.38
AUSTIN	$371.55	$0.00	$143.85	$0.00	$46.68	$0.00	$0.00	$0.00	$0.86	$562.94
BEAUMONT	$49.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49.96
BROWNWOOD	$6.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.54	$6.61
BRYAN	$96.60	$0.00	$34.89	$0.00	$15.00	$0.00	$0.00	$0.00	$0.00	$146.49
CHILDRESS	$15.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15.95
CORPUS CHRISTI	$126.05	$0.00	$38.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$164.71
DALLAS	$137.59	$21.72	$9.75	$0.00	$27.66	$332.85	$0.00	$0.00	$0.00	$529.58
EL PASO	$90.27	$79.32	$87.04	$0.00	$12.00	$0.00	$0.00	$0.00	$0.00	$268.63
FORT WORTH	$361.09	$0.00	$57.73	$0.00	$7.30	$0.00	$0.00	$279.45	$0.00	$705.58
HOUSTON	$233.76	$279.34	$0.00	$0.00	$4.00	$0.00	$0.00	$7.55	$0.67	$525.32
LAREDO	$47.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47.18
LUBBOCK	$12.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12.90
LUFKIN	$65.70	$1.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67.39
ODESSA	$11.69	$0.00	$5.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17.28
PARIS	$66.84	$17.77	$5.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90.52
PHARR	$85.21	$67.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.25	$152.69
SAN ANGELO	$15.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.65	$17.62
SAN ANTONIO	$102.65	$70.00	$2.13	$0.00	$0.00	$0.00	$0.00	$0.00	$2.58	$177.36
TYLER	$57.98	$0.00	$3.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61.48
WACO	$28.21	$738.60	$5.09	$0.00	$20.15	$0.00	$0.00	$0.00	$1.03	$793.08
WICHITA FALLS	$13.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13.97
YOAKUM	$38.44	$0.00	$0.00	$0.00	$17.56	$0.00	$0.00	$0.00	$0.00	$56.00
SUB-TOTAL	$2,134.87	$1,275.66	$412.86	$0.00	$317.88	$332.85	$0.00	$287.00	$9.65	$4,770.78
100% Funded by Locals	($50.74)									
Local Funds included with 100% NTF funded projects	($386.90)	- Non-Traditional Funds (NTF) excluding the State Highway Fund								
ROW	($29.66)									
No Charge	($2.26)									
State Infrastructure Bank Loans	($5.00)									
Emergency Relief Fund	($29.08)									
Federal Earmarks	($117.63)									
CDA IMPACT	$488.67									
TOTAL	$2,002.27									

1 State Highway Fund consists of federal, state and local funds.

2 State Highway Fund Revenue Bonds (Proposition 14) allow for the advancement of projects payable from future deposits to the State Highway Fund.

3 ftp://www.txdot.gov/business/partnerships/cda.htm

4 ftp://www.txdot.state.tx.us/business/governments/pass_finance.htm

5 Economic Stimulus - Economic Stimulus Funds associated with the American Recovery and Reinvestment Act of 2009 (ARRA).

6 This total contains projects that are scheduled or have let and been awarded through the statewide letting process, projects that were let and awarded by a local entity, projects that were not handled through a letting process, federal fund transfers and executed comprehensive development agreements.

7 The Statewide Highway Fund remaining amount will fluctuate each month to reflect low bid awarded at time of letting, change orders to existing contracts and final payment variance for completed contracts.

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FISCAL YEAR 2011

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

District	State [1] Highway Fund	Prop [2] 12 Bond	Prop [2] 14 Bond	CDAs [3]	Pass [4] Through Finance	SH 121 Toll Project	SH 130 Concession Funds	Local Bond Sales	Economic [5] Stimulus	Total
ABILENE	$21.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21.58
AMARILLO	$34.33	$0.00	$1.19	$0.00	$0.00	$0.00	$0.00	$0.00	$2.06	$37.58
ATLANTA	$30.04	$0.00	$17.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47.57
AUSTIN	$124.27	$0.00	$139.75	$0.00	$46.68	$0.00	$0.00	$0.00	$0.00	$310.71
BEAUMONT	$48.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48.91
BROWNWOOD	$6.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.54	$6.61
BRYAN	$62.75	$0.00	$34.89	$0.00	$15.00	$0.00	$0.00	$0.00	$0.00	$112.65
CHILDRESS	$12.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12.70
CORPUS CHRISTI	$124.76	$0.00	$38.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$163.42
DALLAS	$127.65	$21.72	$9.75	$0.00	$9.83	$332.47	$0.00	$0.00	$0.00	$501.43
EL PASO	$25.80	$79.32	$13.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$118.16
FORT WORTH	$343.36	$0.00	$57.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$401.09
HOUSTON	$196.16	$279.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$475.50
LAREDO	$17.21	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17.21
LUBBOCK	$12.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12.90
LUFKIN	$65.70	$1.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67.39
ODESSA	$11.69	$0.00	$5.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17.28
PARIS	$66.84	$17.77	$5.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90.52
PHARR	$72.66	$67.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.25	$140.13
SAN ANGELO	$15.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.65	$17.62
SAN ANTONIO	$65.16	$70.00	$2.13	$0.00	$0.00	$0.00	$0.00	$0.00	$2.58	$139.87
TYLER	$54.92	$0.00	$3.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58.42
WACO	$28.21	$738.60	$5.09	$0.00	$20.15	$0.00	$0.00	$0.00	$1.03	$793.08
WICHITA FALLS	$13.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13.97
YOAKUM	$38.44	$0.00	$0.00	$0.00	$17.56	$0.00	$0.00	$0.00	$0.00	$56.00
TOTAL	$1,622.03	$1,275.66	$334.76	$0.00	$109.23	$332.47	$0.00	$0.00	$8.11	$3,682.27

1 State Highway Fund consists of federal, state and local funds.

2 State Highway Fund Revenue Bonds (Proposition 14) allow for the advancement of projects payable from future deposits to the State Highway Fund.

3 ftp://www.txdot.gov/business/partnerships/cda.htm

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5 Economic Stimulus - Economic Stimulus Funds associated with the American Recovery and Reinvestment Act of 2009 (ARRA).

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ABILENE DISTRICT

FISCAL YEAR 2011

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$7.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7.42
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$9.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9.12
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$2.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.80
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$2.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.23
DISTRICT TOTAL	$21.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21.58

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ABILENE DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
ABILENE	HOWARD	IH 20	0005-05-105	5.999	NOV 2010		STATE	$ 352,859
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: APPROX 1 MI W OF MOORE FIELD			**LIMITS TO:** APPROX 0.2 MI W OF SH 176				**PROJ NUM:** IM ( )	
ABILENE	HOWARD	BI 20-G	0005-10-017	1.023	NOV 2010		STATE	$ 95,691
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 350			**LIMITS TO:** IH 20 E OF BIG SPRING				**PROJ NUM:** STP ( )	
ABILENE	HOWARD	BI 20-G	0005-10-018	2.430	NOV 2010		STATE	$ 165,963
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: IH 20 E OF BIG SPRING			**LIMITS TO:** PRESIDIO STREET				**PROJ NUM:** STP ( )	
ABILENE	NOLAN	BI 20-M	0006-15-033	1.393	NOV 2010		STATE	$ 8,971
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: IH 20			**LIMITS TO:** LP 170				**PROJ NUM:** STP ( )	
ABILENE	TAYLOR	BI 20-R	0006-18-053	3.632	NOV 2010		STATE	$ 367,811
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: IH 20 IN TYE (SFR ONLY)			**LIMITS TO:** US 83 (WINTERS FREEWAY) IN ABILENE				**PROJ NUM:** STP ( )	
ABILENE	CALLAHAN	BI 20-T	0007-12-006	2.598	NOV 2010		STATE	$ 136,061
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: IH 20 EAST OF BAIRD			**LIMITS TO:** IH 20 WEST OF BAIRD				**PROJ NUM:** STP ( )	
ABILENE	TAYLOR	US 83	0033-06-105	0.997	NOV 2010		STATE	$ 46,350
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: FM 2404 (FRONTAGE ROADS ONLY)			**LIMITS TO:** JONES COUNTY LINE				**PROJ NUM:** NH ( )	
ABILENE	KENT	SH 70	0106-03-031	1.400	NOV 2010		STATE	$ 38,874
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 380			**LIMITS TO:** FM 1228				**PROJ NUM:** STP ( )	
ABILENE	JONES	US 277	0157-05-057	14.269	NOV 2010		STATE	$ 811,873
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: US 83 IN ANSON			**LIMITS TO:** HASKELL COUNTY LINE				**PROJ NUM:** NH ( )	
ABILENE	CALLAHAN	SH 36	0181-02-026	16.215	NOV 2010		STATE	$ 490,415
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: TAYLOR COUNTY LINE			**LIMITS TO:** US 283				**PROJ NUM:** STP ( )	
ABILENE	BORDEN	US 180	0295-03-030	6.336	NOV 2010		STATE	$ 470,978
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 0.14 MI W OF FM 669			**LIMITS TO:** SCURRY COUNTY LINE				**PROJ NUM:** STP ( )	
ABILENE	STONEWALL	FM 610	0360-07-026	0.517	NOV 2010		STATE	$ 14,952
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: ASPERMONT CITY LIMITS			**LIMITS TO:** GOLF COURSE ROAD				**PROJ NUM:** STP ( )	
ABILENE	STONEWALL	LP 128	0360-08-002	0.477	NOV 2010		STATE	$ 13,457
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 380 WEST OF OLD GLORY			**LIMITS TO:** US 380 NORTH OF OLD GLORY				**PROJ NUM:** STP ( )	
ABILENE	CALLAHAN	FM 374	0452-06-005	2.780	NOV 2010		STATE	$ 83,729
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 206			**LIMITS TO:** EASTLAND COUNTY LINE				**PROJ NUM:** CPM 452-6-5	
ABILENE	MITCHELL	SH 208	0454-03-037	7.562	NOV 2010		STATE	$ 143,536
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 2319			**LIMITS TO:** 3.5 MILES S OF FM 644				**PROJ NUM:** STP ( )	
ABILENE	HOWARD	FM 700	0668-01-015	2.347	NOV 2010		STATE	$ 176,430
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: BI 20-G			**LIMITS TO:** FM 700				**PROJ NUM:** STP ( )	
ABILENE	HOWARD	FM 700	0668-02-014	4.567	NOV 2010		STATE	$ 249,693
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 87			**LIMITS TO:** IH 20 NORTH FRONTAGE ROAD				**PROJ NUM:** STP ( )	

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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ABILENE DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
ABILENE	FISHER	FM 668	0746-02-007	0.684	NOV 2010		STATE	$ 21,083
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 57			**LIMITS TO:** JONES COUNTY LINE				**PROJ NUM:** CPM 746-2-7	
ABILENE	JONES	FM 668	0746-03-007	2.469	NOV 2010		STATE	$ 76,103
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FISHER COUNTY LINE			**LIMITS TO:** FM 126				**PROJ NUM:** CPM 746-3-7	
ABILENE	SHACKELFORD	FM 142	0972-01-015	10.522	NOV 2010		STATE	$ 315,480
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: JONES COUNTY LINE			**LIMITS TO:** SH 6				**PROJ NUM:** STP ( )	
ABILENE	KENT	FM 2320	1248-03-016	5.354	NOV 2010		STATE	$ 161,478
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 208			**LIMITS TO:** FM 1228				**PROJ NUM:** STP ( )	
ABILENE	SHACKELFORD	FM 1084	1249-01-017	6.958	NOV 2010		STATE	$ 216,800
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 180 IN ALBANY			**LIMITS TO:** APPROX 7 MI NW OF ALBANY				**PROJ NUM:** CPM 1249-1-17	
ABILENE	SCURRY	FM 1606	1526-03-013	13.562	NOV 2010		STATE	$ 125,594
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 84			**LIMITS TO:** FISHER COUNTY LINE				**PROJ NUM:** STP ( )	
ABILENE	FISHER	FM 419	1652-01-012	14.000	NOV 2010		STATE	$ 424,627
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 180			**LIMITS TO:** FM 611				**PROJ NUM:** STP ( )	
ABILENE	JONES	FM 1661	1654-01-016	10.924	NOV 2010		STATE	$ 328,937
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: HASKELL COUNTY LINE			**LIMITS TO:** US 83				**PROJ NUM:** STP ( )	
ABILENE	BORDEN	FM 1210	1714-02-008	2.634	NOV 2010		STATE	$ 79,244
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: DAWSON COUNTY LINE			**LIMITS TO:** FM 1054				**PROJ NUM:** STP ( )	
ABILENE	SCURRY	FM 1269	1873-02-021	11.263	NOV 2010		STATE	$ 334,917
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 612			**LIMITS TO:** US 180				**PROJ NUM:** STP ( )	
ABILENE	NOLAN	FM 1170	2033-02-010	16.770	NOV 2010		STATE	$ 500,881
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 70			**LIMITS TO:** FM 608				**PROJ NUM:** STP ( )	
ABILENE	NOLAN	FM 1170	2033-03-010	12.000	NOV 2010		STATE	$ 305,014
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 70			**LIMITS TO:** SH 153				**PROJ NUM:** CPM 2033-3-10	
ABILENE	JONES	FM 1636	2187-02-011	3.871	NOV 2010		STATE	$ 127,089
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 277			**LIMITS TO:** FM 1226				**PROJ NUM:** STP ( )	
ABILENE	TAYLOR	FM 3438	2270-01-021	3.431	NOV 2010		STATE	$ 227,265
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SOUTH OF US 277			**LIMITS TO:** NEAR BI 20-R				**PROJ NUM:** STP ( )	
ABILENE	TAYLOR	LP 322	2398-01-045	3.895	NOV 2010		STATE	$ 240,722
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 36_(FRONTAGE ROAD ONLY)			**LIMITS TO:** MAPLE ST				**PROJ NUM:** STP ( )	
ABILENE	MITCHELL	FM 1899	2472-01-005	8.758	NOV 2010		STATE	$ 269,130
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: IH 20			**LIMITS TO:** FM 644				**PROJ NUM:** CPM 2472-1-5	
			CONTRACT CSJ: 0005-05-105		**NOV 2010**	**33 Projects**		**$ 7,422,007**
					NOV 2010 TOTAL:	**33 Projects**	**1 Contract**	**$ 7,422,007**

TYPE: LC = LET BY LOCAL ENTITY **XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING** **TR = TRANSFER OF FUNDS**
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT **PTF = PASS-THROUGH FINANCING** **LB = LOCAL BOND SALES**
CF = CONCESSION FUNDS **P14 = PROPOSITION 14 BOND PROCEEDS** **ES = ECONOMIC STIMULUS**
NC = NO CHARGE **LN = LET BY LOCAL ENTITY AND NO CHARGE** **P12=PROPOSITION 12 BOND PROCEEDS**

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ABILENE DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
ABILENE	MITCHELL	IH 20	0005-07-049	9.328	FEB 2011		STATE	$ 4,866,247
DESCRIPTION: PLANING, SPOT BASE REPAIR, CRUMB RUBBER UNDERSEAL,POROUSFRICTION COURSE						**NHS:** Y		
LIMITS FROM: HOWARD COUNTY LINE			**LIMITS TO:** FM 670			**PROJ NUM:** IM 0202(226)		
ABILENE	MITCHELL	IH 20	0005-08-093	9.510	FEB 2011		STATE	$ 4,257,909
DESCRIPTION: PLANING, SPOT BASE REPAIR, CRUMB RUBBER UNDERSEAL, POROUSFRICTION COURSE						**NHS:** Y		
LIMITS FROM: NEAR FM 670			**LIMITS TO:** NEAR SH 208 SOUTH			**PROJ NUM:** IM 0202(226)		
			CONTRACT CSJ: 0005-07-049		**FEB 2011**	**2 Projects**		**$ 9,124,156**
				FEB 2011 TOTAL:		**2 Projects**	**1 Contract**	**$ 9,124,156**
ABILENE	JONES	FM 707	0484-01-019	1.414	APR 2011		STATE	$ 397,668
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: 0.747 MI N OF CR 463 (N)			**LIMITS TO:** 0.078 MI N OF CR 463 (S)			**PROJ NUM:** STP ( )HES		
ABILENE	MITCHELL	FM 1229	1362-02-028	5.780	APR 2011		STATE	$ 643,239
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: SH 350			**LIMITS TO:** 0.189 MI W OF FM 1808			**PROJ NUM:** STP ( )HES		
ABILENE	JONES	FM 2404	2474-01-007	3.399	APR 2011		STATE	$ 839,279
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: 0.803 MI N OF CR 410			**LIMITS TO:** TAYLOR COUNTY LINE			**PROJ NUM:** STP ( )HES		
ABILENE	JONES	FM 2834	2858-02-009	3.022	APR 2011		STATE	$ 341,648
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: 0.083 MI W OF CR 145			**LIMITS TO:** 0.081 MI W OF CR 161			**PROJ NUM:** STP ( )HES		
ABILENE	JONES	FM 3326	3455-01-008	4.940	APR 2011		STATE	$ 577,336
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: 0.022 MI N OF FM 3368			**LIMITS TO:** 0.030 MI N OF FM 1226			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0484-01-019		**APR 2011**	**5 Projects**		**$ 2,799,170**
				APR 2011 TOTAL:		**5 Projects**	**1 Contract**	**$ 2,799,170**
ABILENE	FISHER	CR	0908-23-024	0.100	AUG 2011		STATE	$ 153,608
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: ON CR 136			**LIMITS TO:** AT COTTONWOOD CREEK (PSN 1)			**PROJ NUM:** BR 2010(711)		
			CONTRACT CSJ: 0908-23-024		**AUG 2011**	**1 Project**		**$ 153,608**
ABILENE	FISHER	CR	0908-23-025	0.100	AUG 2011		STATE	$ 1,305,668
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: ON CR 158			**LIMITS TO:** AT COTTONWOOD CREEK (PSN 3)			**PROJ NUM:** BR 2010(712)		
			CONTRACT CSJ: 0908-23-025		**AUG 2011**	**1 Project**		**$ 1,305,668**
ABILENE	JONES	VA	0908-24-036	0.001	AUG 2011		STATE	$ 694,800
DESCRIPTION: SCENIC OR HISTORIC HIGHWAY PROGRAM						**NHS:** N		
LIMITS FROM: FORT PHANTOM HILL_VISITOR CENTER			**LIMITS TO:** .			**PROJ NUM:** STP 2000(517)TE		
			CONTRACT CSJ: 0908-24-036		**AUG 2011**	**1 Project**		**$ 694,800**
ABILENE	SHACKELFORD	VA	0908-28-012	0.001	AUG 2011		STATE	$ 80,000
DESCRIPTION: SCENIC HISTORIC HIGHWAY PROGRAM						**NHS:** N		
LIMITS FROM: CROSSROADS EXHIBIT HALL			**LIMITS TO:** .			**PROJ NUM:** STP 2002(101)TE		
			CONTRACT CSJ: 0908-28-012		**AUG 2011**	**1 Project**		**$ 80,000**
				AUG 2011 TOTAL:		**4 Projects**	**4 Contracts**	**$ 2,234,076**
				ABILENE TOTAL:		**44 Projects**	**7 Contracts**	**$ 21,579,409**

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AMARILLO DISTRICT

FISCAL YEAR 2011

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$4.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.69
OCTOBER	$15.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.06	$17.09
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$4.21	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.21
FEBRUARY	$1.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.50
MARCH	$0.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.20
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$2.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.30
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$1.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.40
AUGUST	$5.00	$0.00	$1.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6.19
DISTRICT TOTAL	$34.33	$0.00	$1.19	$0.00	$0.00	$0.00	$0.00	$0.00	$2.06	$37.58

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AMARILLO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
AMARILLO	POTTER	US 87	0041-07-096	9.117	SEP 2010		STATE	$ 2,345,457
DESCRIPTION: OVERLAY (NBL)						**NHS:** Y		
LIMITS FROM: LOOP 335			**LIMITS TO:** AMARILLO CREEK			**PROJ NUM:** NH 2011(396)		
			CONTRACT CSJ: 0041-07-096		**SEP 2010**	**1 Project**		**$ 2,345,457**
AMARILLO	POTTER	VA	0904-00-145	1.000	SEP 2010		STATE	$ 499,917
DESCRIPTION: CRACK SEAL						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** ._ON-SYSTEMS			**PROJ NUM:** STP 2011(397)		
			CONTRACT CSJ: 0904-00-145		**SEP 2010**	**1 Project**		**$ 499,917**
AMARILLO	RANDALL	FM 1541	1480-02-025	0.100	SEP 2010		STATE	$ 1,845,621
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: AT FORK OF RED RIVER			**LIMITS TO:** .			**PROJ NUM:** BR 2011(398)		
			CONTRACT CSJ: 1480-02-025		**SEP 2010**	**1 Project**		**$ 1,845,621**
					SEP 2010 TOTAL:	**3 Projects**	**3 Contracts**	**$ 4,690,995**

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AMARILLO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
AMARILLO	OCHILTREE	US 83	0030-03-023	6.535	OCT 2010		FEDERAL	$ 6,355,652

DESCRIPTION: REHABILITATE EXISTING ROADWAY ES **NHS:** N

LIMITS FROM: WOLF CREEK BRIDGE **LIMITS TO:** 1.4 MILES N OF NORTHUP CREEK **PROJ NUM:** STP 2011(209)ES

CONTRACT CSJ: 0030-03-023 OCT 2010 1 Project $ 6,355,652

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AMARILLO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
AMARILLO	OLDHAM	IH 40	0090-03-055	6.665	OCT 2010		STATE	$ 400,000
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: 0.2 MI WEST OF FM 2558			**LIMITS TO:** 0.2 MI EAST OF SH 214				**PROJ NUM:** IM ( )	
AMARILLO	RANDALL	SH 217	0168-11-017	1.158	OCT 2010		STATE	$ 70,000
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 87			**LIMITS TO:** US 60				**PROJ NUM:** STP ( )	
AMARILLO	CARSON	US 60	0169-03-033	5.568	OCT 2010		STATE	$ 305,766
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: POTTER COUNTY LINE			**LIMITS TO:** FM 2373				**PROJ NUM:** NH ( )	
AMARILLO	GRAY	FM 282	0169-10-019	0.979	OCT 2010		STATE	$ 75,720
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 750			**LIMITS TO:** SH 152				**PROJ NUM:** STP ( )	
AMARILLO	GRAY	FM 750	0169-10-020	2.001	OCT 2010		STATE	$ 98,000
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 282			**LIMITS TO:** SH 273				**PROJ NUM:** STP ( )	
AMARILLO	GRAY	FM 750	0169-11-007	0.239	OCT 2010		STATE	$ 22,000
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 60			**LIMITS TO:** FM 282				**PROJ NUM:** STP ( )	
AMARILLO	SHERMAN	US 54	0238-05-040	6.141	OCT 2010		STATE	$ 175,000
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: DALLAM COUNTY LINE			**LIMITS TO:** US 287				**PROJ NUM:** NH ( )	
AMARILLO	POTTER	IH 40	0275-01-157	6.032	OCT 2010		STATE	$ 590,000
DESCRIPTION: SEAL COAT (FRONTAGE ROADS)							**NHS:** Y	
LIMITS FROM: SONCY RD			**LIMITS TO:** JOHNSON ST				**PROJ NUM:** IM ( )	
AMARILLO	OCHILTREE	FM 759	0308-05-011	15.446	OCT 2010		STATE	$ 380,620
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: HANSFORD COUNTY LINE			**LIMITS TO:** SH 70				**PROJ NUM:** STP ( )	
AMARILLO	GRAY	SH 70	0309-01-039	23.507	OCT 2010		STATE	$ 769,320
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 60			**LIMITS TO:** IH 40				**PROJ NUM:** STP ( )	
AMARILLO	DEAF SMITH	FM 2298	0461-15-007	5.666	OCT 2010		STATE	$ 119,020
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: PARMER COUNTY LINE			**LIMITS TO:** FM 1058				**PROJ NUM:** STP ( )	
AMARILLO	SHERMAN	FM 119	0727-02-018	13.017	OCT 2010		STATE	$ 436,690
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1573			**LIMITS TO:** SH 15				**PROJ NUM:** STP ( )	
AMARILLO	ROBERTS	FM 282	0798-01-024	21.388	OCT 2010		STATE	$ 490,320
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 60 IN MIAMI			**LIMITS TO:** SH 70				**PROJ NUM:** STP ( )	
AMARILLO	HANSFORD	FM 760	1107-01-016	7.987	OCT 2010		STATE	$ 270,620
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 759			**LIMITS TO:** FM 281				**PROJ NUM:** STP ( )	
AMARILLO	DEAF SMITH	FM 1058	1243-01-024	35.256	OCT 2010		STATE	$ 1,364,020
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: NEW MEXICO STATE LINE			**LIMITS TO:** US 385				**PROJ NUM:** STP ( )	
AMARILLO	MOORE	FM 1913	1244-02-018	25.345	OCT 2010		STATE	$ 548,690
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 87			**LIMITS TO:** RM 1319				**PROJ NUM:** STP ( )	
AMARILLO	SHERMAN	FM 1290	1338-01-011	11.867	OCT 2010		STATE	$ 253,980
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 15			**LIMITS TO:** OKLAHOMA STATE LINE				**PROJ NUM:** STP ( )	

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AMARILLO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
AMARILLO	RANDALL	FM 1541	1480-02-028	3.836	OCT 2010		STATE	$ 265,000
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: LP 335			**LIMITS TO:** IH 27				**PROJ NUM:** STP ( )	
AMARILLO	HANSFORD	FM 1573	1489-02-010	5.227	OCT 2010		STATE	$ 192,190
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SHERMAN COUNTY LINE			**LIMITS TO:** SH 15				**PROJ NUM:** STP ( )	
AMARILLO	OCHILTREE	FM 281	1885-03-011	14.437	OCT 2010		STATE	$ 419,470
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 70			**LIMITS TO:** US 83				**PROJ NUM:** STP ( )	
AMARILLO	HANSFORD	FM 2018	1886-01-012	16.041	OCT 2010		STATE	$ 385,950
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1573			**LIMITS TO:** SH 15				**PROJ NUM:** STP ( )	
AMARILLO	RANDALL	FM 1151	2002-03-021	4.608	OCT 2010		STATE	$ 125,560
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1258			**LIMITS TO:** ARMSTRONG COUNTY LINE				**PROJ NUM:** STP ( )	
AMARILLO	ARMSTRONG	FM 1151	2002-04-012	2.707	OCT 2010		STATE	$ 62,550
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: RANDALL COUNTY LINE			**LIMITS TO:** FM 2250				**PROJ NUM:** STP ( )	
AMARILLO	ROBERTS	FM 282	2492-01-013	3.004	OCT 2010		STATE	$ 71,400
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: GRAY COUNTY LINE			**LIMITS TO:** SH 70				**PROJ NUM:** STP ( )	
AMARILLO	GRAY	FM 282	2492-02-014	5.935	OCT 2010		STATE	$ 214,830
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 152			**LIMITS TO:** ROBERTS COUNTY LINE				**PROJ NUM:** STP ( )	
AMARILLO	POTTER	LP 335	2635-01-028	4.698	OCT 2010		STATE	$ 576,174
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: IH 40			**LIMITS TO:** SH 136				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0090-03-055		**OCT 2010**	**26 Projects**		**$ 8,682,890**
AMARILLO	POTTER	VA	0904-02-036	0.430	OCT 2010		STATE	$ 2,047,975
DESCRIPTION: NEW FOUR LANE ARTERIAL						ES	**NHS:** N	
LIMITS FROM: ON N COULTER, FR .2 MI N OF WPG WIL			**LIMITS TO:** LP 335				**PROJ NUM:** STP ( )ES	
			CONTRACT CSJ: 0904-02-036		**OCT 2010**	**1 Project**		**$ 2,047,975**
					OCT 2010 TOTAL:	**28 Projects**	**3 Contracts**	**$ 17,086,517**
AMARILLO	POTTER	US 87	0041-05-048	17.382	JAN 2011		STATE	$ 1,974,137
DESCRIPTION: INSTALL MEDIAN BARRIER							**NHS:** Y	
LIMITS FROM: MOORE COUNTY LINE			**LIMITS TO:** 0.561 MILES NORTH OF SL 434				**PROJ NUM:** STP 2011(103)HES	
AMARILLO	OLDHAM	IH 40	0090-03-056	19.350	JAN 2011		STATE	$ 1,984,562
DESCRIPTION: INSTALL MEDIAN BARRIER							**NHS:** Y	
LIMITS FROM: FM 2858			**LIMITS TO:** 0.275 MILES WEST OF US 385				**PROJ NUM:** STP 2011(103)HES	
			CONTRACT CSJ: 0041-05-048		**JAN 2011**	**2 Projects**		**$ 3,958,699**
AMARILLO	RANDALL	VA	0904-11-048	0.001	JAN 2011		STATE	$ 255,904
DESCRIPTION: CONSTRUCT NEW PARKING AREA							**NHS:** N	
LIMITS FROM: IN PALO DURO CANYON STATE PARK			**LIMITS TO:** .				**PROJ NUM:** C 904-11-48	
			CONTRACT CSJ: 0904-11-048		**JAN 2011**	**1 Project**		**$ 255,904**
					JAN 2011 TOTAL:	**3 Projects**	**2 Contracts**	**$ 4,214,603**

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AMARILLO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
AMARILLO	POTTER	VA	0904-00-142	1.000	FEB 2011		STATE	$ 1,500,000
DESCRIPTION: THERMOPLASTIC STRIPING						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0904-00-142		**FEB 2011**	**1 Project**		**$ 1,500,000**
				FEB 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 1,500,000**
AMARILLO	CARSON	SH 207	0356-02-042	20.474	MAR 2011		STATE	$ 99,165
DESCRIPTION: INSTALL CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: HUTCHINSON COUNTY LINE			**LIMITS TO:** 0.05 MILES SOUTH OF US 60				**PROJ NUM:** STP ( )HES	
AMARILLO	POTTER	SH 136	0379-03-021	9.900	MAR 2011		STATE	$ 59,070
DESCRIPTION: INSTALL CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: 0.56 MILES SOUTH OF FM 293			**LIMITS TO:** 0.33 MILES SW OF HASTINGS BENNET				**PROJ NUM:** STP ( )HES	
AMARILLO	POTTER	LP 335	2635-04-024	5.546	MAR 2011		STATE	$ 37,510
DESCRIPTION: INSTALL CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: 0.043 MILES NORTH OF BI 40D			**LIMITS TO:** 1.26 MILES WEST OF FM 1719				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0356-02-042		**MAR 2011**	**3 Projects**		**$ 195,745**
				MAR 2011 TOTAL:		**3 Projects**	**1 Contract**	**$ 195,745**
AMARILLO	DALLAM	SS 17	1702-03-001	1.980	MAY 2011		STATE	$ 2,300,000
DESCRIPTION: NEW LOCATION 2 LANE RDWY						**NHS:** N		
LIMITS FROM: US 87			**LIMITS TO:** US 385				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1702-03-001		**MAY 2011**	**1 Project**		**$ 2,300,000**
				MAY 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 2,300,000**
AMARILLO	POTTER	US 87	0041-07-084	0.100	JUL 2011		STATE	$ 1,396,500
DESCRIPTION: REHABILITATE BRIDGE & APPROACHES						**NHS:** Y		
LIMITS FROM: AT LOOP 434			**LIMITS TO:** .				**PROJ NUM:** BR ( )	
			CONTRACT CSJ: 0041-07-084		**JUL 2011**	**1 Project**		**$ 1,396,500**
				JUL 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 1,396,500**
AMARILLO	CARSON	IH 40	0275-03-059	10.695	AUG 2011		STATE	$ 1,193,000
DESCRIPTION: INSTALL MEDIAN BARRIER						P14 **NHS:** Y		
LIMITS FROM: 3.775 MI W OF SH 207			**LIMITS TO:** 6.920 MI E OF SH 207				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 0275-03-059		**AUG 2011**	**1 Project**		**$ 1,193,000**
AMARILLO	HUTCHINSON	CR	0904-07-011	0.742	AUG 2011		STATE	$ 2,000,000
DESCRIPTION: REPLACE BRIDGE & APPROACHES AT STRUCTURE # AA02-25-002						**NHS:** N		
LIMITS FROM: PLEMONS RD & CANADIAN RIVER PLEMONS			**LIMITS TO:** .				**PROJ NUM:** BR 2008(471)	
			CONTRACT CSJ: 0904-07-011		**AUG 2011**	**1 Project**		**$ 2,000,000**
AMARILLO	DALLAM	SS 24	1702-02-001	1.980	AUG 2011		STATE	$ 3,000,000
DESCRIPTION: NEW LOCATION 2 LANE RDWY						**NHS:** N		
LIMITS FROM: US 385			**LIMITS TO:** US 54				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1702-02-001		**AUG 2011**	**1 Project**		**$ 3,000,000**
				AUG 2011 TOTAL:		**3 Projects**	**3 Contracts**	**$ 6,193,000**
				AMARILLO TOTAL:		**43 Projects**	**15 Contracts**	**$ 37,577,360**

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CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT **PTF = PASS-THROUGH FINANCING** **LB = LOCAL BOND SALES**
CF = CONCESSION FUNDS **P14 = PROPOSITION 14 BOND PROCEEDS** **ES = ECONOMIC STIMULUS**
NC = NO CHARGE **LN = LET BY LOCAL ENTITY AND NO CHARGE** **P12=PROPOSITION 12 BOND PROCEEDS**

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ATLANTA DISTRICT

FISCAL YEAR 2011

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$3.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.56
OCTOBER	$6.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6.59
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$1.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.81
JANUARY	$1.37	$0.00	$1.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.27
FEBRUARY	$2.48	$0.00	$0.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.20
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$6.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6.70
MAY	$3.30	$0.00	$6.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9.45
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$1.67	$0.00	$2.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.72
AUGUST	$9.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9.25
DISTRICT TOTAL	$30.04	$0.00	$17.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47.57

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ATLANTA DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
ATLANTA	PANOLA	US 59	0063-03-057	5.797	SEP 2010		STATE	$ 3,564,294

DESCRIPTION: RESTORE SECTION AND RESURFACE EXISTING HIGHWAY **NHS:** Y

LIMITS FROM: FM 2792 **LIMITS TO:** 0.2 MI NORTH OF US 79 **PROJ NUM:** NH 2011(399)

CONTRACT CSJ: 0063-03-057	SEP 2010	1 Project		$ 3,564,294
SEP 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 3,564,294**

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NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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ATLANTA DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
ATLANTA	TITUS	SH 11	0083-09-028	3.989	OCT 2010		STATE	$ 778,351
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: CAMP C/L			**LIMITS TO:** MORRIS C/L				**PROJ NUM:** STP ( )	
ATLANTA	MARION	US 59	0062-05-060	1.163	OCT 2010		STATE	$ 109,447
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: 2.2 MI N OF SH 49			**LIMITS TO:** 0.6 MI N OF SH 49				**PROJ NUM:** NH ( )	
ATLANTA	HARRISON	FM 1186	0063-01-082	4.640	OCT 2010		STATE	$ 143,764
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 59			**LIMITS TO:** PANOLA C/L				**PROJ NUM:** STP ( )	
ATLANTA	PANOLA	FM 1186	0063-02-033	2.086	OCT 2010		STATE	$ 61,634
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: HARRISON C/L			**LIMITS TO:** FM 1794				**PROJ NUM:** STP ( )	
ATLANTA	HARRISON	US 80	0096-08-051	8.762	OCT 2010		STATE	$ 389,019
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 0.7 MI W OF FM 450			**LIMITS TO:** FM 968				**PROJ NUM:** STP ( )	
ATLANTA	HARRISON	SH 43	0207-05-073	1.030	OCT 2010		STATE	$ 61,204
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: LP 390			**LIMITS TO:** WASHINGTON STREET				**PROJ NUM:** STP ( )	
ATLANTA	MARION	SH 49	0222-05-044	0.322	OCT 2010		STATE	$ 15,876
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 59			**LIMITS TO:** FM 134				**PROJ NUM:** STP ( )	
ATLANTA	CAMP	US 271	0248-03-022	5.701	OCT 2010		STATE	$ 397,574
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 0.1 MI S OF LP 238			**LIMITS TO:** UPSHUR C/L				**PROJ NUM:** STP ( )	
ATLANTA	UPSHUR	US 271	0248-04-066	6.432	OCT 2010		STATE	$ 370,271
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: CAMP C/L			**LIMITS TO:** FM 2088				**PROJ NUM:** STP ( )	
ATLANTA	MORRIS	SH 77	0277-01-027	5.859	OCT 2010		STATE	$ 247,609
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 259			**LIMITS TO:** CASS C/L				**PROJ NUM:** STP ( )	
ATLANTA	CASS	SH 77	0277-02-045	6.820	OCT 2010		STATE	$ 349,626
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: MORRIS C/L			**LIMITS TO:** FM 250				**PROJ NUM:** STP ( )	
ATLANTA	BOWIE	FM 44	0330-02-014	7.665	OCT 2010		STATE	$ 196,662
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: RED RIVER C/L			**LIMITS TO:** US 259				**PROJ NUM:** STP 2009( )	
ATLANTA	TITUS	FM 71	0546-01-033	9.294	OCT 2010		STATE	$ 277,534
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 271			**LIMITS TO:** FM 1402				**PROJ NUM:** STP ( )	
ATLANTA	CASS	SH 43	0569-01-047	1.974	OCT 2010		STATE	$ 55,648
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 125			**LIMITS TO:** MARION C/L				**PROJ NUM:** STP ( )	
ATLANTA	HARRISON	FM 9	0632-04-029	1.797	OCT 2010		STATE	$ 44,889
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 80			**LIMITS TO:** 1.7 MI S. OF US 80				**PROJ NUM:** STP 2009( )	
ATLANTA	HARRISON	FM 31	0640-01-043	7.100	OCT 2010		STATE	$ 214,296
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 2625			**LIMITS TO:** PANOLA C/L				**PROJ NUM:** STP ( )	
ATLANTA	CASS	FM 251	0812-01-034	12.682	OCT 2010		STATE	$ 346,617
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 77			**LIMITS TO:** FM 125				**PROJ NUM:** STP ( )	

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ATLANTA DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
ATLANTA	MARION	FM 727	0812-03-012	6.324	OCT 2010		STATE	$ 146,096
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 49			**LIMITS TO:** 6.4 MI S OF SH 49				**PROJ NUM:** STP ( )	
ATLANTA	HARRISON	FM 2625	0843-07-014	6.922	OCT 2010		STATE	$ 222,517
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 3251			**LIMITS TO:** US 59				**PROJ NUM:** STP ( )	
ATLANTA	CASS	FM 249	0945-04-040	0.263	OCT 2010		STATE	$ 11,729
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 3129			**LIMITS TO:** 0.3 MI E OF FM 3129				**PROJ NUM:** STP ( )	
ATLANTA	UPSHUR	FM 49	1018-01-027	5.410	OCT 2010		STATE	$ 147,440
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1795			**LIMITS TO:** SH 154				**PROJ NUM:** STP ( )	
ATLANTA	MARION	FM 729	1018-03-036	1.406	OCT 2010		STATE	$ 56,358
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: MORRIS C/L			**LIMITS TO:** SH 155				**PROJ NUM:** STP ( )	
ATLANTA	MORRIS	FM 729	1018-04-013	3.400	OCT 2010		STATE	$ 139,354
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 259			**LIMITS TO:** MARION C/L				**PROJ NUM:** STP ( )	
ATLANTA	BOWIE	FM 989	1231-01-058	4.712	OCT 2010		STATE	$ 156,484
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 559			**LIMITS TO:** US 82				**PROJ NUM:** STP ( )	
ATLANTA	CAMP	FM 1520	1232-03-023	6.430	OCT 2010		STATE	$ 177,083
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1521			**LIMITS TO:** SH 11				**PROJ NUM:** STP ( )	
ATLANTA	CAMP	FM 1521	1473-02-011	2.874	OCT 2010		STATE	$ 79,766
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1520			**LIMITS TO:** SH 11				**PROJ NUM:** STP ( )	
ATLANTA	CASS	FM 161	1574-03-011	9.125	OCT 2010		STATE	$ 256,811
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 250			**LIMITS TO:** SH 155				**PROJ NUM:** STP ( )	
ATLANTA	HARRISON	FM 9	1576-01-010	0.335	OCT 2010		STATE	$ 9,326
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 451			**LIMITS TO:** PANOLA C/L				**PROJ NUM:** STP ( )	
ATLANTA	CAMP	FM 2455	1579-02-007	1.701	OCT 2010		STATE	$ 38,903
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: WOOD C/L			**LIMITS TO:** UPSHUR C/L				**PROJ NUM:** STP ( )	
ATLANTA	UPSHUR	FM 2455	1579-03-007	1.170	OCT 2010		STATE	$ 26,773
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: CAMP C/L			**LIMITS TO:** CAMP C/L				**PROJ NUM:** STP ( )	
ATLANTA	CAMP	FM 2455	1579-04-007	3.835	OCT 2010		STATE	$ 87,586
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: UPSHUR C/L			**LIMITS TO:** UPSHUR C/L				**PROJ NUM:** STP ( )	
ATLANTA	UPSHUR	FM 2455	1579-05-005	0.054	OCT 2010		STATE	$ 1,384
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: CAMP C/L			**LIMITS TO:** FM 556				**PROJ NUM:** STP ( )	
ATLANTA	HARRISON	FM 1997	1919-02-033	3.909	OCT 2010		STATE	$ 102,840
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 59			**LIMITS TO:** FM 3001				**PROJ NUM:** STP ( )	
ATLANTA	CASS	FM 2065	1961-01-007	1.382	OCT 2010		STATE	$ 33,779
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 1.4 MI N OF SH 77			**LIMITS TO:** SH 77				**PROJ NUM:** STP ( )	

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ATLANTA DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
ATLANTA	CAMP	FM 2254	1968-01-010	6.304	OCT 2010		STATE	$ 161,774
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 993			**LIMITS TO:** FM 557				**PROJ NUM:** STP ( )	
ATLANTA	BOWIE	FM 2149	1987-01-017	2.386	OCT 2010		STATE	$ 54,872
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: 2.4 MI S OF SH 8			**LIMITS TO:** SH 8				**PROJ NUM:** STP ( )	
ATLANTA	TITUS	FM 2152	1988-01-023	8.318	OCT 2010		STATE	$ 220,997
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: 8.5 MI N OF BU 271 E			**LIMITS TO:** BU 271 E				**PROJ NUM:** STP ( )	
ATLANTA	HARRISON	LP 281	2642-02-023	2.667	OCT 2010		STATE	$ 190,881
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: US 80			**LIMITS TO:** IH 20				**PROJ NUM:** STP ( )	
ATLANTA	TITUS	FM 3417	3404-01-013	4.229	OCT 2010		STATE	$ 104,996
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 127			**LIMITS TO:** US 271				**PROJ NUM:** STP ( )	
ATLANTA	BOWIE	FM 3527	3591-01-004	1.904	OCT 2010		STATE	$ 102,222
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SH 93			**LIMITS TO:** FM 989				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0083-09-028		**OCT 2010**	**40 Projects**		**$ 6,589,992**
				OCT 2010 TOTAL:		**40 Projects**	**1 Contract**	**$ 6,589,992**
ATLANTA	CAMP	SH 11	0083-07-039	11.884	DEC 2010		STATE	$ 298,467
DESCRIPTION: INSTALL CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: WOOD COUNTY LINE			**LIMITS TO:** 0.1 MI. W. OF FM 1520				**PROJ NUM:** STP ( )HES	
ATLANTA	MORRIS	US 259	0084-01-089	10.221	DEC 2010		STATE	$ 253,815
DESCRIPTION: INSTALL CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: US 67			**LIMITS TO:** SH 49				**PROJ NUM:** STP ( )HES	
ATLANTA	BOWIE	US 59	0218-01-089	4.190	DEC 2010		STATE	$ 59,129
DESCRIPTION: INSTALL CENTERLINE RUMBLE STRIPS						**NHS:** Y		
LIMITS FROM: FM 989			**LIMITS TO:** 0.2 MI. S. OF FM 2148				**PROJ NUM:** STP ( )HES	
ATLANTA	PANOLA	US 79	0246-02-045	12.418	DEC 2010		STATE	$ 191,111
DESCRIPTION: INSTALL CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: 0.1 MI. W. OF SH 149			**LIMITS TO:** FM 1798				**PROJ NUM:** STP ( )HES	
ATLANTA	PANOLA	SH 149	0394-01-061	6.147	DEC 2010		STATE	$ 165,609
DESCRIPTION: INSTALL CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: 1.0 MI. W. OF FM 959			**LIMITS TO:** US 79				**PROJ NUM:** STP ( )HES	
ATLANTA	PANOLA	SH 315	0462-03-040	16.116	DEC 2010		STATE	$ 426,948
DESCRIPTION: INSTALL CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: RUSK COUNTY LINE			**LIMITS TO:** SH 149				**PROJ NUM:** STP ( )HES	
ATLANTA	TITUS	FM 127	0734-01-039	9.673	DEC 2010		STATE	$ 231,215
DESCRIPTION: INSTALL CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: FM 21			**LIMITS TO:** 0.7 MI. W. OF US 271				**PROJ NUM:** STP ( )HES	
ATLANTA	CAMP	FM 556	1019-01-027	7.793	DEC 2010		STATE	$ 187,571
DESCRIPTION: INSTALL CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: LP 238			**LIMITS TO:** UPSHUR COUNTY LINE				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0083-07-039		**DEC 2010**	**8 Projects**		**$ 1,813,865**
				DEC 2010 TOTAL:		**8 Projects**	**1 Contract**	**$ 1,813,865**

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ATLANTA DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
ATLANTA	BOWIE	US 67	0010-13-085	0.200	JAN 2011		STATE	$ 485,000
DESCRIPTION: INSTALL LEFT TURN LANE						P14	**NHS:** N	
LIMITS FROM: AT INTERSECTION OF FM 2148			**LIMITS TO:** .				**PROJ NUM:** STP ( )SB	
ATLANTA	BOWIE	US 82	0046-03-037	0.200	JAN 2011		STATE	$ 450,000
DESCRIPTION: INSTALL LEFT TURN LANE						P14	**NHS:** Y	
LIMITS FROM: AT INTERSECTION OF CR 3215			**LIMITS TO:** .				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 0010-13-085		**JAN 2011**	**2 Projects**		**$ 935,000**
ATLANTA	UPSHUR	SH 154	0401-04-031	0.388	JAN 2011		STATE	$ 485,000
DESCRIPTION: INSTALL LEFT TURN LANE						P14	**NHS:** N	
LIMITS FROM: AT INTERSECTION OF FM 852			**LIMITS TO:** .				**PROJ NUM:** STP ( ) SB	
ATLANTA	UPSHUR	SH 155	0520-02-052	0.511	JAN 2011		STATE	$ 485,000
DESCRIPTION: INSTALL LEFT TURN LANE						P14	**NHS:** N	
LIMITS FROM: AT INTERSECTION OF FM 1404			**LIMITS TO:** .				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 0401-04-031		**JAN 2011**	**2 Projects**		**$ 970,000**
ATLANTA	HARRISON	FM 31	0640-01-038	0.277	JAN 2011		STATE	$ 1,368,200
DESCRIPTION: REPLACE BRIDGES AND APPROACHES							**NHS:** N	
LIMITS FROM: AT QUAPAW CK & QUAPAW CK RELIEF			**LIMITS TO:** .				**PROJ NUM:** BR ( )	
			CONTRACT CSJ: 0640-01-038		**JAN 2011**	**1 Project**		**$ 1,368,200**
				JAN 2011 TOTAL:		**5 Projects**	**3 Contracts**	**$ 3,273,200**
ATLANTA	TITUS	FM 1000	1226-01-014	5.949	FEB 2011		STATE	$ 713,831
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						P14	**NHS:** N	
LIMITS FROM: US 67			**LIMITS TO:** SH 49				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 1226-01-014		**FEB 2011**	**1 Project**		**$ 713,831**
ATLANTA	HARRISON	SL 390	1575-05-014	2.588	FEB 2011		STATE	$ 2,484,000
DESCRIPTION: REHABILITATE EXISTING HIGHWAY							**NHS:** N	
LIMITS FROM: US 59			**LIMITS TO:** 0.1 MI N OF SH 43				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1575-05-014		**FEB 2011**	**1 Project**		**$ 2,484,000**
				FEB 2011 TOTAL:		**2 Projects**	**2 Contracts**	**$ 3,197,831**
ATLANTA	UPSHUR	US 271	0248-05-055	1.000	APR 2011		STATE	$ 6,700,000
DESCRIPTION: CONSTRUCT GRADE SEPARATION						P14	**NHS:** N	
LIMITS FROM: AT INTERSECTION OF SH 155(S)			**LIMITS TO:** .				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 0248-05-055		**APR 2011**	**1 Project**		**$ 6,700,000**
				APR 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 6,700,000**

TYPE: LC = LET BY LOCAL ENTITY **XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING** **TR = TRANSFER OF FUNDS**
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT **PTF = PASS-THROUGH FINANCING** **LB = LOCAL BOND SALES**
CF = CONCESSION FUNDS **P14 = PROPOSITION 14 BOND PROCEEDS** **ES = ECONOMIC STIMULUS**
NC = NO CHARGE **LN = LET BY LOCAL ENTITY AND NO CHARGE** **P12=PROPOSITION 12 BOND PROCEEDS**

Data Date: July 28, 2010
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ATLANTA DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
ATLANTA	MORRIS	US 67	0010-08-051	10.708	MAY 2011		STATE	$ 374,000
DESCRIPTION: SAFETY TREAT FIXED OBJECTS							**NHS:** N	
LIMITS FROM: CASS C/L			**LIMITS TO:** TITUS C/L				**PROJ NUM:** STP ( )HRR	
ATLANTA	BOWIE	SH 8	0062-01-038	5.475	MAY 2011		STATE	$ 309,000
DESCRIPTION: SAFETY TREAT FIXED OBJECTS							**NHS:** N	
LIMITS FROM: US 67			**LIMITS TO:** CASS C/L				**PROJ NUM:** STP ( )HES	
ATLANTA	CASS	SH 8	0062-02-022	4.722	MAY 2011		STATE	$ 309,000
DESCRIPTION: SAFETY TREAT FIXED OBJECTS							**NHS:** N	
LIMITS FROM: BOWIE C/L			**LIMITS TO:** SH 77				**PROJ NUM:** STP ( )HES	
ATLANTA	CASS	SH 8	0062-03-039	13.871	MAY 2011		STATE	$ 309,000
DESCRIPTION: SAFETY TREAT FIXED OBJECTS							**NHS:** N	
LIMITS FROM: SH 77			**LIMITS TO:** SH 155				**PROJ NUM:** STP ( )HES	
ATLANTA	BOWIE	FM 992	0085-02-046	2.387	MAY 2011		STATE	$ 229,266
DESCRIPTION: SAFETY TREAT FIXED OBJECTS							**NHS:** N	
LIMITS FROM: US 259			**LIMITS TO:** US 82 W				**PROJ NUM:** STP ( )HRR	
ATLANTA	BOWIE	US 259	0085-04-036	15.330	MAY 2011		STATE	$ 599,000
DESCRIPTION: SAFETY TREAT FIXED OBJECTS							**NHS:** N	
LIMITS FROM: OKLAHOMA SL			**LIMITS TO:** 0.3 MI S OF FM 44				**PROJ NUM:** STP ( )HES	
ATLANTA	BOWIE	FM 992	1214-01-018	11.781	MAY 2011		STATE	$ 228,667
DESCRIPTION: SAFETY TREAT FIXED OBJECTS							**NHS:** N	
LIMITS FROM: 0.158 MI OF COUNTY ROAD 3210			**LIMITS TO:** US 82 E				**PROJ NUM:** STP ( )HRR	
ATLANTA	BOWIE	FM 992	1215-01-022	10.244	MAY 2011		STATE	$ 228,667
DESCRIPTION: SAFETY TREAT FIXED OBJECTS							**NHS:** N	
LIMITS FROM: US 82 W			**LIMITS TO:** 0.158 MI W OF COUNTY ROAD 3210				**PROJ NUM:** STP ( )HRR	
ATLANTA	TITUS	FM 1993	1226-03-013	6.342	MAY 2011		STATE	$ 222,000
DESCRIPTION: SAFETY TREAT FIXED OBJECTS							**NHS:** N	
LIMITS FROM: FM 1001			**LIMITS TO:** US 67				**PROJ NUM:** STP ( )HRR	
ATLANTA	BOWIE	FM 1397	1231-02-010	5.040	MAY 2011		STATE	$ 181,000
DESCRIPTION: SAFETY TREAT FIXED OBJECTS							**NHS:** N	
LIMITS FROM: FM 559			**LIMITS TO:** 5.0 MI E OF FM 559				**PROJ NUM:** STP ( )HRR	
ATLANTA	CAMP	FM 993	1232-01-013	8.932	MAY 2011		STATE	$ 312,000
DESCRIPTION: SAFETY TREAT FIXED OBJECTS							**NHS:** N	
LIMITS FROM: SH 11			**LIMITS TO:** UPSHUR C/L				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0010-08-051		**MAY 2011**	**11 Projects**		**$ 3,301,600**
ATLANTA	CASS	US 59	0218-03-076	0.001	MAY 2011		FEDERAL	$ 6,150,000
DESCRIPTION: CONSTRUCT GRADE SEPARATION						P14	**NHS:** Y	
LIMITS FROM: AT INTERSECTION OF FM 3129			**LIMITS TO:** .				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 0218-03-076		**MAY 2011**	**1 Project**		**$ 6,150,000**
					MAY 2011 TOTAL:	**12 Projects**	**2 Contracts**	**$ 9,451,600**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

Data Date: July 28, 2010
Run Date: 7/28/2010 @ 3:32:00 PM

ATLANTA DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
ATLANTA	MARION	US 59	0062-06-051	0.090	JUL 2011		STATE	$ 255,142
DESCRIPTION: IMPROVE TRAFFIC SIGNAL & ADVANCE WARNING							**NHS:** Y	
LIMITS FROM: AT INTERSECTION OF SH 49			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
ATLANTA	MARION	US 59	0062-06-052	1.000	JUL 2011		STATE	$ 212,909
DESCRIPTION: INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING							**NHS:** Y	
LIMITS FROM: AT INTERSECTION OF FM 2208			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
ATLANTA	HARRISON	US 59	0063-01-083	0.169	JUL 2011		STATE	$ 152,463
DESCRIPTION: IMPROVE TRAFFIC SIGNAL & ADVANCE WARNING							**NHS:** Y	
LIMITS FROM: AT INTERSECTION OF US 80			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
ATLANTA	HARRISON	US 59	0063-01-084	0.098	JUL 2011		STATE	$ 284,444
DESCRIPTION: INSTALL TRAFFIC SIGNAL & ADVANCE WARNING							**NHS:** Y	
LIMITS FROM: AT INTERSECTION OF BELL STREET			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
ATLANTA	PANOLA	US 59	0063-10-012	0.430	JUL 2011		STATE	$ 442,911
DESCRIPTION: INSTALL LEFT TURN LANE, IMPROVE FLASHING BEACON & SAFETYLIGHTING							**NHS:** Y	
LIMITS FROM: AT INTERSECTION OF FM 1794			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
ATLANTA	HARRISON	FM 449	0640-06-038	0.595	JUL 2011		STATE	$ 317,330
DESCRIPTION: INSTALL TRAFFIC SIGNAL, ADVANCE WARNING & IMPROVE VERTICALALIGNMENT							**NHS:** N	
LIMITS FROM: AT INTERSECTION OF FM 2879			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0062-06-051		**JUL 2011**	**6 Projects**		**$ 1,665,199**
ATLANTA	HARRISON	US 80	0096-08-050	0.200	JUL 2011		STATE	$ 600,000
DESCRIPTION: INSTALL LEFT TURN LANE						P14	**NHS:** N	
LIMITS FROM: AT INTERSECTION OF CR 3804			**LIMITS TO:** .				**PROJ NUM:** STP ( )SB	
ATLANTA	HARRISON	US 80	0096-09-072	0.200	JUL 2011		STATE	$ 485,000
DESCRIPTION: INSTALL LEFT TURN LANE						P14	**NHS:** N	
LIMITS FROM: AT INTERSECTION OF FM 2199			**LIMITS TO:** .				**PROJ NUM:** STP ( )SB	
ATLANTA	HARRISON	FM 2208	0138-14-012	0.200	JUL 2011		STATE	$ 485,000
DESCRIPTION: INSTALL LEFT TURN LANE						P14	**NHS:** N	
LIMITS FROM: AT INTERSECTION OF FM 2879			**LIMITS TO:** .				**PROJ NUM:** STP ( )SB	
ATLANTA	HARRISON	FM 134	0632-03-041	0.200	JUL 2011		STATE	$ 485,000
DESCRIPTION: INSTALL LEFT TURN LANE						P14	**NHS:** N	
LIMITS FROM: AT INTERSECTION OF FM 1998			**LIMITS TO:** .				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 0096-08-050		**JUL 2011**	**4 Projects**		**$ 2,055,000**
					JUL 2011 TOTAL:	**10 Projects**	**2 Contracts**	**$ 3,720,199**

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Data Date: July 28, 2010
Run Date: 7/28/2010 @ 3:32:02 PM

ATLANTA DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
ATLANTA	MARION	FM 2208	0138-12-022	8.924	AUG 2011		STATE	$ 313,000
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: FM 134			**LIMITS TO:** HARRISON COUNTY LINE			**PROJ NUM:** STP ( )HES		
ATLANTA	HARRISON	FM 2208	0138-13-015	6.741	AUG 2011		STATE	$ 237,000
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: MARION COUNTY LINE			**LIMITS TO:** FM 450			**PROJ NUM:** STP ( )HES		
ATLANTA	PANOLA	FM 959	0394-01-059	10.827	AUG 2011		STATE	$ 400,000
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: SH 43			**LIMITS TO:** SH 149			**PROJ NUM:** STP ( )HES		
ATLANTA	PANOLA	FM 999	0428-01-015	5.203	AUG 2011		STATE	$ 177,000
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: FM 10			**LIMITS TO:** US 59			**PROJ NUM:** STP ( )HES		
ATLANTA	PANOLA	FM 999	1222-02-023	10.886	AUG 2011		STATE	$ 369,000
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: FM 1971			**LIMITS TO:** FM 10			**PROJ NUM:** STP ( )HES		
ATLANTA	HARRISON	FM 9	2340-02-019	9.586	AUG 2011		STATE	$ 336,000
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: FM 1999			**LIMITS TO:** US 80			**PROJ NUM:** STP ( )HRR		
ATLANTA	PANOLA	FM 959	2341-01-011	4.097	AUG 2011		STATE	$ 150,000
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: SH 149			**LIMITS TO:** US 79			**PROJ NUM:** STP ( )HES		
ATLANTA	PANOLA	FM 1794	2774-02-008	4.683	AUG 2011		STATE	$ 262,500
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: FM 1186			**LIMITS TO:** FM 31			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0138-12-022		**AUG 2011**	**8 Projects**		**$ 2,244,500**
ATLANTA	PANOLA	US 79	0247-03-027	8.896	AUG 2011		STATE	$ 238,841
DESCRIPTION: INSTALL CENTERLINE RUMBLE STRIPS						**NHS:** Y		
LIMITS FROM: LOUISIANA STATE LINE			**LIMITS TO:** 0.2 MI. E. OF FM 31			**PROJ NUM:** STP ( )HES		
ATLANTA	UPSHUR	US 271	0248-05-057	12.832	AUG 2011		STATE	$ 312,030
DESCRIPTION: INSTALL CENTERLINE RUMBLE STRIPS						**NHS:** Y		
LIMITS FROM: SH 154			**LIMITS TO:** GREGG COUNTY LINE			**PROJ NUM:** STP ( )HES		
ATLANTA	UPSHUR	SH 154	0401-04-033	12.444	AUG 2011		STATE	$ 313,753
DESCRIPTION: INSTALL CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: WOOD COUNTY LINE			**LIMITS TO:** 0.1 MI. W. OF US 271			**PROJ NUM:** STP ( )HES		
ATLANTA	UPSHUR	SH 154	0402-02-030	7.304	AUG 2011		STATE	$ 184,785
DESCRIPTION: INSTALL CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: FM 726			**LIMITS TO:** HARRISON COUNTY LINE			**PROJ NUM:** STP ( )HES		
ATLANTA	UPSHUR	SH 155	0520-02-055	16.373	AUG 2011		STATE	$ 431,986
DESCRIPTION: INSTALL CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: US 271			**LIMITS TO:** SMITH COUNTY LINE			**PROJ NUM:** STP ( )HES		
ATLANTA	CASS	SH 43	0569-01-051	14.867	AUG 2011		STATE	$ 349,589
DESCRIPTION: INSTALL CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: 1.5 MI. S. OF SH 77			**LIMITS TO:** MARION COUNTY LINE			**PROJ NUM:** STP ( )HES		
ATLANTA	UPSHUR	SH 300	1385-01-032	12.261	AUG 2011		STATE	$ 215,477
DESCRIPTION: INSTALL CENTERLINE RUMBLE STRIPS						**NHS:** Y		
LIMITS FROM: US 271			**LIMITS TO:** GREGG COUNTY LINE			**PROJ NUM:** STP ( )HES		
ATLANTA	UPSHUR	FM 1844	1761-01-012	2.258	AUG 2011		STATE	$ 65,753
DESCRIPTION: INSTALL CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: US 271			**LIMITS TO:** 2.3 MI. E. OF US 271			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0247-03-027		**AUG 2011**	**8 Projects**		**$ 2,112,214**

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ATLANTA DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
ATLANTA	HARRISON	FM 449	0640-06-033	0.019	AUG 2011		STATE	$ 1,143,000
DESCRIPTION: REPLACE BRIDGES AND APPROACHES						**NHS:** N		
LIMITS FROM: AT MOCCASIN CREEK			**LIMITS TO:** .				**PROJ NUM:** BR	
			CONTRACT CSJ: 0640-06-033		**AUG 2011**	**1 Project**		**$ 1,143,000**
ATLANTA	TITUS	CS	0919-30-033	0.001	AUG 2011		STATE	$ 652,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES_ON E. FOURTEENTH ST. AT HAYESCREEK IN MOUNT PLEASANT						**NHS:** N		
LIMITS FROM: ON E. FOURTEENTH ST. AT HAYES CREEK			**LIMITS TO:** IN MOUNT PLEASANT				**PROJ NUM:** BR 2000(381)	
			CONTRACT CSJ: 0919-30-033		**AUG 2011**	**1 Project**		**$ 652,000**
ATLANTA	UPSHUR	FM 593	0946-03-022	7.005	AUG 2011		STATE	$ 286,000
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: US 271			**LIMITS TO:** FM 2796				**PROJ NUM:** STP ( )HES	
ATLANTA	UPSHUR	FM 726	1896-02-015	1.148	AUG 2011		STATE	$ 45,000
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: FM 1650			**LIMITS TO:** SH 154				**PROJ NUM:** STP ( )HRR	
ATLANTA	UPSHUR	FM 726	1896-03-014	8.226	AUG 2011		STATE	$ 323,000
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: US 271			**LIMITS TO:** FM 1650				**PROJ NUM:** STP ( )HRR	
ATLANTA	UPSHUR	FM 2685	2157-01-018	4.176	AUG 2011		STATE	$ 149,900
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: FM 1404			**LIMITS TO:** US 80				**PROJ NUM:** STP ( )HRR	
ATLANTA	UPSHUR	FM 2454	2338-02-012	7.110	AUG 2011		STATE	$ 280,000
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: CAMP COUNTY LINE			**LIMITS TO:** FM 2088				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0946-03-022		**AUG 2011**	**5 Projects**		**$ 1,083,900**
ATLANTA	PANOLA	FM 1251	1388-02-021	4.453	AUG 2011		STATE	$ 220,300
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: RUSK COUNTY LINE			**LIMITS TO:** FM 124				**PROJ NUM:** STP ( )HRR	
ATLANTA	HARRISON	SH 154	0402-04-032	8.662	AUG 2011		STATE	$ 283,000
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: LITTLE CYPRESS BAYOU			**LIMITS TO:** LP 390				**PROJ NUM:** STP ( )HRR	
ATLANTA	HARRISON	FM 134	0632-03-042	10.953	AUG 2011		STATE	$ 382,000
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: SH 43			**LIMITS TO:** FM 1998				**PROJ NUM:** STP ( )HRR	
ATLANTA	HARRISON	FM 9	0632-04-030	7.870	AUG 2011		STATE	$ 333,000
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: US 80			**LIMITS TO:** FM 451				**PROJ NUM:** STP ( )HES	
ATLANTA	HARRISON	FM 968	1575-02-032	12.973	AUG 2011		STATE	$ 450,000
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: IH 20_SOUTH FRONTAGE ROAD			**LIMITS TO:** FM 3251				**PROJ NUM:** STP ( )HRR	
ATLANTA	HARRISON	FM 1793	1759-01-011	10.153	AUG 2011		STATE	$ 351,000
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: FM 134			**LIMITS TO:** US 59				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 1388-02-021		**AUG 2011**	**6 Projects**		**$ 2,019,300**
					AUG 2011 TOTAL:	**29 Projects**	**6 Contracts**	**$ 9,254,914**
					ATLANTA TOTAL:	**108 Projects**	**19 Contracts**	**$ 47,565,895**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
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Data Date: July 28, 2010
Run Date: 7/28/2010 @ 3:32:06 PM

AUSTIN DISTRICT

FISCAL YEAR 2011

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$9.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9.80
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.79
DECEMBER	$6.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6.34
JANUARY	$5.65	$0.00	$0.00	$0.00	$1.59	$0.00	$0.00	$0.00	$0.00	$7.24
FEBRUARY	$1.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.48
MARCH	$32.62	$0.00	$64.40	$0.00	$8.69	$0.00	$0.00	$0.00	$0.00	$105.71
APRIL	$0.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.33
MAY	$4.21	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.21
JUNE	$8.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8.84
JULY	$2.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.23
AUGUST	$51.98	$0.00	$75.35	$0.00	$36.40	$0.00	$0.00	$0.00	$0.00	$163.73
DISTRICT TOTAL	$124.27	$0.00	$139.75	$0.00	$46.68	$0.00	$0.00	$0.00	$0.00	$310.71

Data Date: July 28, 2010
Run Date: 7/28/2010 @ 3:32:09 PM

AUSTIN DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
AUSTIN	HAYS	RM 12	0285-03-043	1.032	SEP 2010		STATE	$ 3,213,969
DESCRIPTION: INTERSECTION IMPROVEMENTS						**NHS:** N		
LIMITS FROM: AT RM 32			**LIMITS TO:** .				**PROJ NUM:** CC 285-3-43	
			CONTRACT CSJ: 0285-03-043		**SEP 2010**	**1 Project**		**$ 3,213,969**
AUSTIN	HAYS	RM 12	0285-03-045	0.925	SEP 2010		STATE	$ 3,082,755
DESCRIPTION: IMPROVEMENTS TO LOW WATER CROSSING						**NHS:** N		
LIMITS FROM: AT SINK CREEK (W OF SAN MARCOS)			**LIMITS TO:** .				**PROJ NUM:** CC 285-3-45	
AUSTIN	HAYS	RM 12	0285-03-044	0.426	SEP 2010		STATE	$ 566,683
DESCRIPTION: INTERSECTION IMPROVEMENTS&TURN LANE						**NHS:** N		
LIMITS FROM: AT HUGO RD (W OF SAN MARCOS)			**LIMITS TO:** .				**PROJ NUM:** CC 285-3-44	
			CONTRACT CSJ: 0285-03-045		**SEP 2010**	**2 Projects**		**$ 3,649,438**
AUSTIN	TRAVIS	VA	0914-00-293	0.100	SEP 2010		STATE	$ 1,004,089
DESCRIPTION: SITE SPECIFIC SIGNALS						**NHS:** Y		
LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .				**PROJ NUM:** NH 2011(400)	
			CONTRACT CSJ: 0914-00-293		**SEP 2010**	**1 Project**		**$ 1,004,089**
AUSTIN	TRAVIS	VA	0914-00-313	0.100	SEP 2010		STATE	$ 282,374
DESCRIPTION: SIGNAL INTERCONNECT						**NHS:** Y		
LIMITS FROM: VARIOUS LOCATIONS			**LIMITS TO:** .				**PROJ NUM:** NH 2011(401)	
			CONTRACT CSJ: 0914-00-313		**SEP 2010**	**1 Project**		**$ 282,374**
AUSTIN	BURNET	RM 2147	2687-02-015	0.575	SEP 2010		STATE	$ 1,653,553
DESCRIPTION: REHAB RDWY						**NHS:** N		
LIMITS FROM: 0.575 MI W OF US 281			**LIMITS TO:** US 281				**PROJ NUM:** STP 2011(356)	
			CONTRACT CSJ: 2687-02-015		**SEP 2010**	**1 Project**		**$ 1,653,553**
					SEP 2010 TOTAL:	**6 Projects**	**5 Contracts**	**$ 9,803,423**
AUSTIN	TRAVIS	VA	0914-00-296	0.100	NOV 2010		STATE	$ 788,314
DESCRIPTION: FY 2011 SITE SPECIFIC SIGNALS						**NHS:** Y		
LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0914-00-296		**NOV 2010**	**1 Project**		**$ 788,314**
					NOV 2010 TOTAL:	**1 Project**	**1 Contract**	**$ 788,314**

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CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT **PTF = PASS-THROUGH FINANCING** **LB = LOCAL BOND SALES**
CF = CONCESSION FUNDS **P14 = PROPOSITION 14 BOND PROCEEDS** **ES = ECONOMIC STIMULUS**
NC = NO CHARGE **LN = LET BY LOCAL ENTITY AND NO CHARGE** **P12=PROPOSITION 12 BOND PROCEEDS**

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AUSTIN DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
AUSTIN	GILLESPIE	US 87	0071-06-058	10.000	DEC 2010		STATE	$ 1,300,000
DESCRIPTION: THIN OVERLAY						**NHS:** N		
LIMITS FROM: RM 648			**LIMITS TO:** US 290				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0071-06-058		**DEC 2010**	**1 Project**		**$ 1,300,000**
AUSTIN	BASTROP	FM 535	0807-01-028	9.560	DEC 2010		STATE	$ 478,000
DESCRIPTION: LEVEL-UP & SEAL COAT						**NHS:** N		
LIMITS FROM: FM 20			**LIMITS TO:** SH 304				**PROJ NUM:** STP ( )	
AUSTIN	CALDWELL	FM 672	0384-04-029	6.839	DEC 2010		STATE	$ 343,400
DESCRIPTION: LEVEL-UP & SEAL COAT						**NHS:** N		
LIMITS FROM: US 183			**LIMITS TO:** FM 1854				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0807-01-028		**DEC 2010**	**2 Projects**		**$ 821,400**
AUSTIN	BURNET	RM 1431	1378-03-030	14.749	DEC 2010		STATE	$ 553,632
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: MANZANO MILE			**LIMITS TO:** TRAVIS C/L				**PROJ NUM:** STP ( )	
AUSTIN	GILLESPIE	US 290	0112-02-029	9.004	DEC 2010		STATE	$ 597,042
DESCRIPTION: SEAL COAT						**NHS:** Y		
LIMITS FROM: KIMBLE COUNTY LINE			**LIMITS TO:** CORNEHL RD (EAST OF FLAG CRK)				**PROJ NUM:** NH ( )	
AUSTIN	LLANO	SH 29	0150-02-034	2.063	DEC 2010		STATE	$ 105,305
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: W OF SH 71(RIO LLANO RD)			**LIMITS TO:** PECAN CREEK				**PROJ NUM:** STP ( )	
AUSTIN	BLANCO	US 281	0253-01-052	6.518	DEC 2010		STATE	$ 333,259
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: US 290 EAST, N OF CITY OF BLANCO			**LIMITS TO:** CITY OF BLANCO N CITY LIMITS				**PROJ NUM:** STP ( )	
AUSTIN	LLANO	SH 16	0289-07-018	11.475	DEC 2010		STATE	$ 435,212
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SAN SABA/LLANO COUNTY LINE			**LIMITS TO:** 985' SOUTH OF CR 412 IN LLANO				**PROJ NUM:** STP ( )	
AUSTIN	LLANO	SH 16	0290-01-041	17.000	DEC 2010		STATE	$ 595,300
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: LLANO SOUTH CITY LIMIT			**LIMITS TO:** LLANO/GILLESPIE COUNTY LINE				**PROJ NUM:** STP ( )	
AUSTIN	LLANO	FM 2241	0547-01-024	4.330	DEC 2010		STATE	$ 132,680
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SH 29			**LIMITS TO:** CR 215				**PROJ NUM:** STP ( )	
AUSTIN	BURNET	SH 71	0700-01-038	0.909	DEC 2010		STATE	$ 95,524
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: LITTLE CYPRESS CREEK			**LIMITS TO:** CR 413				**PROJ NUM:** STP ( )	
AUSTIN	BURNET	SP 191	0700-05-006	1.060	DEC 2010		STATE	$ 40,621
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: CR 410			**LIMITS TO:** SH 71				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1378-03-030		**DEC 2010**	**9 Projects**		**$ 2,888,575**
AUSTIN	TRAVIS	FM 734	3417-01-023	2.959	DEC 2010		STATE	$ 350,000
DESCRIPTION: RIGHT OF WAY UTILITY ADJUSTMENTS						**NHS:** Y		
LIMITS FROM: WILLIAMSON C/L			**LIMITS TO:** 0.34 MI W OF LP 1				**PROJ NUM:** RW 3417-1-23	
			CONTRACT CSJ: 3417-01-023		**DEC 2010**	**1 Project**		**$ 350,000**
AUSTIN	WILLIAMSON	FM 734	3417-02-021	2.289	DEC 2010		STATE	$ 428,211
DESCRIPTION: PEDESTRIAN & INTERSECTION IMPRVMTS						**NHS:** Y		
LIMITS FROM: RM 620			**LIMITS TO:** TRAVIS COUNTY LINE				**PROJ NUM:** STP ( )MM	
AUSTIN	TRAVIS	FM 734	3417-01-022	2.959	DEC 2010		STATE	$ 553,000
DESCRIPTION: PEDESTRIAN & INTERSECTION IMPRVMTS						**NHS:** Y		
LIMITS FROM: WILLIAMSON C/L			**LIMITS TO:** 0.34 MI W OF LP 1				**PROJ NUM:** STP ( )MM	
			CONTRACT CSJ: 3417-02-021		**DEC 2010**	**2 Projects**		**$ 981,211**
					DEC 2010 TOTAL:	**15 Projects**	**5 Contracts**	**$ 6,341,186**

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CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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AUSTIN DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
AUSTIN	TRAVIS	IH 35	0015-13-353	0.140	JAN 2011		STATE	$ 265,000
DESCRIPTION: LANDSCAPING							**NHS:** Y	
LIMITS FROM: IN AUSTIN FROM 6TH ST TO 8TH ST			**LIMITS TO:** GOVERNOR'S COMMUNITY ACHIEVEMENT				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 0015-13-353		**JAN 2011**	**1 Project**		**$ 265,000**
AUSTIN	LLANO	SH 71	0700-04-043	26.935	JAN 2011		STATE	$ 375,169
DESCRIPTION: CENTERLINE RUMBLE STRIPS							**NHS:** N	
LIMITS FROM: 0.394 MI E OF SH 16			**LIMITS TO:** LLANO/BURNET COUNTY LINE				**PROJ NUM:** STP ( )HES	
AUSTIN	LLANO	SH 71	0700-04-042	16.027	JAN 2011		STATE	$ 2,208,303
DESCRIPTION: MILL, SEAL & OVERLAY							**NHS:** N	
LIMITS FROM: CR 304			**LIMITS TO:** RM 2233				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0700-04-043		**JAN 2011**	**2 Projects**		**$ 2,583,472**
AUSTIN	HAYS	RM 150	0805-01-017	0.500	JAN 2011		STATE	$ 1,591,271
DESCRIPTION: ROADWAY REALIGNMENT						PTF	**NHS:** N	
LIMITS FROM: IH 35 NB FRT RD			**LIMITS TO:** 2300' E OF IH 35				**PROJ NUM:** PTF ( )	
AUSTIN	HAYS	RM 150	0805-01-018	0.500	JAN 2011	NC	STATE	$ 2,800,000
DESCRIPTION: RIGHT OF WAY ACQUISITION AND UTILITY ADJUSTMENTS							**NHS:** N	
LIMITS FROM: IH 35 NB FRT RD			**LIMITS TO:** 2300' E OF IH 35				**PROJ NUM:** RW 805-1-18	
			CONTRACT CSJ: 0805-01-017		**JAN 2011**	**2 Projects**		**$ 4,391,271**
					JAN 2011 TOTAL:	**5 Projects**	**3 Contracts**	**$ 7,239,743**
AUSTIN	BURNET	RM 1431	1378-03-031	1.319	FEB 2011		STATE	$ 845,200
DESCRIPTION: MILL, UNDER SEAL, OVERLAY & TBPFC							**NHS:** N	
LIMITS FROM: US 281			**LIMITS TO:** MANZANO MILE				**PROJ NUM:** STP ( )	
AUSTIN	BURNET	RM 1431	1378-04-045	0.997	FEB 2011		STATE	$ 638,800
DESCRIPTION: MILL, UNDER SEAL, OVERLAY & TBPFC							**NHS:** N	
LIMITS FROM: INDUSTRIAL BLVD			**LIMITS TO:** US 281				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1378-03-031		**FEB 2011**	**2 Projects**		**$ 1,484,000**
					FEB 2011 TOTAL:	**2 Projects**	**1 Contract**	**$ 1,484,000**

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NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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AUSTIN DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
AUSTIN	HAYS	IH 35	0016-02-127	2.000	MAR 2011		STATE	$ 8,689,492
DESCRIPTION: CONST SB FRONTAGE RD						PTF	**NHS:** Y	
LIMITS FROM: FM 1626 (KYLE PARKWAY)			**LIMITS TO:** S OF RM 150				**PROJ NUM:** PTF ( )	
			CONTRACT CSJ: 0016-02-127		**MAR 2011**	**1 Project**		**$ 8,689,492**
AUSTIN	GILLESPIE	US 290	0113-02-054	5.995	MAR 2011		STATE	$ 1,750,489
DESCRIPTION: SPOT FULL DEPTH REPAIR,MILL,SEAL&OV							**NHS:** Y	
LIMITS FROM: OLD SAN ANTONIO RD			**LIMITS TO:** WOODLAND DRIVE				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0113-02-054		**MAR 2011**	**1 Project**		**$ 1,750,489**
AUSTIN	TRAVIS	LP 111	0151-06-138	1.779	MAR 2011		STATE	$ 940,000
DESCRIPTION: PVMT REPAIR,MILL,SEAL&THIN OVERLAY							**NHS:** Y	
LIMITS FROM: FM 969			**LIMITS TO:** SHADY LANE				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0151-06-138		**MAR 2011**	**1 Project**		**$ 940,000**
AUSTIN	TRAVIS	US 183	0151-09-139	5.310	MAR 2011		STATE	$ 1,000,000
DESCRIPTION: PVMNT SURFACE REHAB-2 IN PLACE RCYC							**NHS:** Y	
LIMITS FROM: 0.46 MI W. OF SPRINGDALE			**LIMITS TO:** 0.68 MI S. OF BOLM RD				**PROJ NUM:** NH ( )	
AUSTIN	TRAVIS	US 183	0265-01-106	1.629	MAR 2011		STATE	$ 500,000
DESCRIPTION: SURFACE REHAB-2 IN-PLACE RECYCLE							**NHS:** Y	
LIMITS FROM: 0.68 MI SOUTH OF BOLM RD			**LIMITS TO:** SH 71				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0151-09-139		**MAR 2011**	**2 Projects**		**$ 1,500,000**
AUSTIN	TRAVIS	US 183	0265-01-105	0.470	MAR 2011		STATE	$ 1,320,000
DESCRIPTION: MILL, SEAL & THIN OVERLAY							**NHS:** Y	
LIMITS FROM: AT LP 111 INTERCHANGE			**LIMITS TO:** .				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0265-01-105		**MAR 2011**	**1 Project**		**$ 1,320,000**
AUSTIN	WILLIAMSON	US 183	0273-04-030	4.000	MAR 2011		STATE	$ 561,518
DESCRIPTION: FULL DEPTH REPAIR							**NHS:** Y	
LIMITS FROM: FM 3405			**LIMITS TO:** SH 29				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0273-04-030		**MAR 2011**	**1 Project**		**$ 561,518**
AUSTIN	WILLIAMSON	SH 95	0320-03-090	1.948	MAR 2011		STATE	$ 1,764,200
DESCRIPTION: FULL DEPTH REPAIR,UNDERSEAL&OVERLAY							**NHS:** N	
LIMITS FROM: JOHNSON DR IN TAYLOR			**LIMITS TO:** BU 79 (2ND ST)				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0320-03-090		**MAR 2011**	**1 Project**		**$ 1,764,200**
AUSTIN	WILLIAMSON	SH 195	0440-01-035	3.742	MAR 2011		FEDERAL	$ 36,800,000
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED HIGHWAY						P14	**NHS:** Y	
LIMITS FROM: SH 138			**LIMITS TO:** 3.4 MI S OF SH 138				**PROJ NUM:** STP ( )	
AUSTIN	WILLIAMSON	SH 195	0440-01-037	3.619	MAR 2011		FEDERAL	$ 8,400,000
DESCRIPTION: ACQUISITION, UTILITIES & RELOCATION							**NHS:** N	
LIMITS FROM: SH 138			**LIMITS TO:** 3.4 MILES SOUTH OF SH 138				**PROJ NUM:** STP 2006(836)	
AUSTIN	WILLIAMSON	SH 195	0836-01-009	3.284	MAR 2011		FEDERAL	$ 28,000,000
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED HIGHWAY						P14	**NHS:** Y	
LIMITS FROM: 0.805 MI S OF BELL CO LN			**LIMITS TO:** SH 138				**PROJ NUM:** STP ( )	
AUSTIN	WILLIAMSON	SH 195	0836-01-013	3.077	MAR 2011		FEDERAL	$ 6,201,499
DESCRIPTION: ACQUISITION, UTILITIES & RELOCATION							**NHS:** N	
LIMITS FROM: 0.805 MI SOUTH OF BELL COUNTY LINE			**LIMITS TO:** SH 138				**PROJ NUM:** STP 2006(834)	
			CONTRACT CSJ: 0440-01-035		**MAR 2011**	**4 Projects**		**$ 79,401,499**

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AUSTIN DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
AUSTIN	HAYS	SH 21	0471-02-060	9.200	MAR 2011		STATE	$ 770,000
DESCRIPTION: SEAL & OVERLAY						**NHS:** N		
LIMITS FROM: SAN MARCOS NORTH C/L			**LIMITS TO:** FM 2001				**PROJ NUM:** STP ( )	
AUSTIN	HAYS	SH 21	0471-02-066	15.670	MAR 2011		STATE	$ 131,900
DESCRIPTION: ADD CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: SH 80			**LIMITS TO:** HAYS/CALDWELL CTY. LINE				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0471-02-060		**MAR 2011**	**2 Projects**		**$ 901,900**
AUSTIN	HAYS	SH 21	0471-02-065	0.291	MAR 2011		STATE	$ 68,700
DESCRIPTION: ADD LEFT TURN LANE						**NHS:** N		
LIMITS FROM: AT BOGIE DR/ARNOLD AVE			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0471-02-065		**MAR 2011**	**1 Project**		**$ 68,700**
AUSTIN	HAYS	RM 32	0511-03-011	3.680	MAR 2011		STATE	$ 751,000
DESCRIPTION: SEAL AND OVERLAY						**NHS:** N		
LIMITS FROM: RM 12			**LIMITS TO:** COMAL COUNTY LINE				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0511-03-011		**MAR 2011**	**1 Project**		**$ 751,000**
AUSTIN	BURNET	SH 71	0700-01-035	4.000	MAR 2011		STATE	$ 974,156
DESCRIPTION: MILL, SEAL, OVERLAY_& CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: LLANO C/L			**LIMITS TO:** US 281				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0700-01-035		**MAR 2011**	**1 Project**		**$ 974,156**
AUSTIN	TRAVIS	VA	0914-00-262	0.001	MAR 2011		STATE	$ 1,500,000
DESCRIPTION: FY 2011 NON-SITE SPECIFIC SIGNALS						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** VARIOUS LOCATIONS DISTRICTWIDE				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0914-00-262		**MAR 2011**	**1 Project**		**$ 1,500,000**
AUSTIN	TRAVIS	FM 812	1149-01-025	5.008	MAR 2011		STATE	$ 1,870,000
DESCRIPTION: PAVEMENT REPAIR,SEAL & THIN OVERLAY						**NHS:** N		
LIMITS FROM: SAN JOSE AVE.			**LIMITS TO:** BASTROP C/L				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1149-01-025		**MAR 2011**	**1 Project**		**$ 1,870,000**
AUSTIN	TRAVIS	FM 969	1186-01-083	1.485	MAR 2011		STATE	$ 604,000
DESCRIPTION: PAVEMENT REPAIR,MILL,SEAL&OVERLAY						**NHS:** N		
LIMITS FROM: JJ SEABROOK DR			**LIMITS TO:** US 183				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1186-01-083		**MAR 2011**	**1 Project**		**$ 604,000**
AUSTIN	WILLIAMSON	FM 1325	1376-01-019	1.900	MAR 2011		STATE	$ 1,770,000
DESCRIPTION: OVERLAY						**NHS:** N		
LIMITS FROM: SH 45			**LIMITS TO:** MERRILTOWN RD				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1376-01-019		**MAR 2011**	**1 Project**		**$ 1,770,000**
AUSTIN	TRAVIS	FM 1626	1539-02-030	2.497	MAR 2011		STATE	$ 1,065,000
DESCRIPTION: 20% LEVEL-UP, SEAL & OVERLAY						**NHS:** N		
LIMITS FROM: FM 2304			**LIMITS TO:** IH 35				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1539-02-030		**MAR 2011**	**1 Project**		**$ 1,065,000**
AUSTIN	WILLIAMSON	FM 971	2690-01-035	5.557	MAR 2011		STATE	$ 275,000
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SS 158			**LIMITS TO:** FM 1105				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 2690-01-035		**MAR 2011**	**1 Project**		**$ 275,000**
					MAR 2011 TOTAL:	**23 Projects**	**18 Contracts**	**$105,706,954**

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NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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AUSTIN DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
AUSTIN	TRAVIS	US 183	0151-09-140	0.360	APR 2011		STATE	$ 328,813
DESCRIPTION: LENGTHEN LTL & ADD SAFETY LIGHTING						**NHS:** Y		
LIMITS FROM: AT LOYOLA LANE			**LIMITS TO:** .				**PROJ NUM:** STP	( )HES
			CONTRACT CSJ: 0151-09-140		**APR 2011**	**1 Project**		**$ 328,813**
				APR 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 328,813**
AUSTIN	BASTROP	SH 71	0265-05-073	11.959	MAY 2011		STATE	$ 962,761
DESCRIPTION: INSTALL MEDIAN BARRIER						**NHS:** N		
LIMITS FROM: SH 21/95 (BASTROP)			**LIMITS TO:** 0.472 MILES EAST OF KELLAR				**PROJ NUM:** STP	( )HES
AUSTIN	BASTROP	SH 21	0265-04-056	5.778	MAY 2011		STATE	$ 540,600
DESCRIPTION: INSTALL MEDIAN BARRIER						**NHS:** N		
LIMITS FROM: SH 71 (WEST OF BASTROP)			**LIMITS TO:** 0.413 MILES EAST OF SL 150				**PROJ NUM:** STP	( )HES
AUSTIN	BASTROP	SH 21	0265-05-072	0.202	MAY 2011		STATE	$ 18,900
DESCRIPTION: INSTALL MEDIAN BARRIER						**NHS:** N		
LIMITS FROM: 0.413 MILES EAST OF SL 150			**LIMITS TO:** EAST END OF COLORADO BRG (BASTROP)				**PROJ NUM:** STP	( )HES
AUSTIN	BASTROP	SH 71	0265-06-031	1.105	MAY 2011		STATE	$ 89,039
DESCRIPTION: INSTALL MEDIAN BARRIER						**NHS:** N		
LIMITS FROM: 0.472 MILES EAST OF KELLAR			**LIMITS TO:** E. END OF COLORADO BRG (SMITHVILLE)				**PROJ NUM:** STP	( )HES
			CONTRACT CSJ: 0265-05-073		**MAY 2011**	**4 Projects**		**$ 1,611,300**
AUSTIN	TRAVIS	SH 71	0700-03-114	0.350	MAY 2011		STATE	$ 2,100,000
DESCRIPTION: INSTALL CENTER TURN LANE& SHOULDERS						**NHS:** N		
LIMITS FROM: 0.32 MILES W OF SOUTHWEST PKWY			**LIMITS TO:** 0.03 MILES E OF SOUTHWEST PKWY				**PROJ NUM:** STP	( )HES
AUSTIN	TRAVIS	SH 71	0700-03-115	0.115	MAY 2011		STATE	$ 500,000
DESCRIPTION: INSTALL CTL & SHLDRS > 5'						**NHS:** N		
LIMITS FROM: 0.03 MILES E OF SOUTHWEST PKWY			**LIMITS TO:** 0.14 MILES E OF SOUTHWEST PKWY				**PROJ NUM:** STP	( )
			CONTRACT CSJ: 0700-03-114		**MAY 2011**	**2 Projects**		**$ 2,600,000**
				MAY 2011 TOTAL:		**6 Projects**	**2 Contracts**	**$ 4,211,300**
AUSTIN	BASTROP	FM 20	0115-04-046	12.361	JUN 2011		STATE	$ 986,400
DESCRIPTION: GUARDRAIL&SAFETY TREAT FIXED OBJCTS						**NHS:** N		
LIMITS FROM: CALDWELL C/L			**LIMITS TO:** 2.367 MI S OF SH 71				**PROJ NUM:** STP	( )HRR
			CONTRACT CSJ: 0115-04-046		**JUN 2011**	**1 Project**		**$ 986,400**
AUSTIN	BASTROP	FM 535	0807-01-026	20.245	JUN 2011		STATE	$ 980,400
DESCRIPTION: GUARDRAIL&SAFETY TREAT FIXED OBJCTS						**NHS:** N		
LIMITS FROM: FM 20			**LIMITS TO:** SH 95				**PROJ NUM:** STP	( )HES
AUSTIN	BASTROP	LP 230	0265-13-021	1.780	JUN 2011		STATE	$ 173,200
DESCRIPTION: GUARDRAIL&SAFETY TREAT FIXED OBJCTS						**NHS:** N		
LIMITS FROM: SH 71 W OF SMITHVILLE			**LIMITS TO:** COLORADO RIVER				**PROJ NUM:** STP	( )HRR
AUSTIN	CALDWELL	SH 304	0573-02-007	7.876	JUN 2011		STATE	$ 345,700
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: BASTROP C/L			**LIMITS TO:** GONZALEZ C/L				**PROJ NUM:** STP	( )HES
			CONTRACT CSJ: 0807-01-026		**JUN 2011**	**3 Projects**		**$ 1,499,300**
AUSTIN	TRAVIS	FM 3177	3277-01-013	0.838	JUN 2011		STATE	$ 4,000,000
DESCRIPTION: REALIGN RDWY						**NHS:** N		
LIMITS FROM: US 290			**LIMITS TO:** 0.02 MI NORTH OF LINDELL LN				**PROJ NUM:** STP	( )
			CONTRACT CSJ: 3277-01-013		**JUN 2011**	**1 Project**		**$ 4,000,000**
AUSTIN	TRAVIS	FM 3177	3277-01-019	0.838	JUN 2011	NC	STATE	$ 2,353,307
DESCRIPTION: RIGHT OF WAY ACQUISITION						**NHS:** N		
LIMITS FROM: US 290			**LIMITS TO:** 0.02 MI NORTH OF LINDELL LN				**PROJ NUM:** RW 3277-1-19	
			CONTRACT CSJ: 3277-01-019		**JUN 2011**	**1 Project**		**$ 2,353,307**
				JUN 2011 TOTAL:		**6 Projects**	**4 Contracts**	**$ 8,839,007**

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CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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AUSTIN DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
AUSTIN	CALDWELL	FM 20	0115-02-014	0.300	JUL 2011		STATE	$ 600,000
DESCRIPTION: BANK STABILIZATION						**NHS:** N		
LIMITS FROM: AT SAN MARCOS RIVER			**LIMITS TO:** .				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0115-02-014		**JUL 2011**	**1 Project**		**$ 600,000**
AUSTIN	HAYS	CR	0914-33-028	0.071	JUL 2011		STATE	$ 804,700
DESCRIPTION: REPLACE BRIDGE & APPROACHES						**NHS:** N		
LIMITS FROM: ON CAPE ROAD AT SAN MARCOS RIVER			**LIMITS TO:** (STR B001-58-001)				**PROJ NUM:** BR 2002(471)	
			CONTRACT CSJ: 0914-33-028		**JUL 2011**	**1 Project**		**$ 804,700**
AUSTIN	BASTROP	FM 1704	1533-01-019	10.158	JUL 2011		STATE	$ 825,800
DESCRIPTION: GUARDRAIL&SAFETY TREAT FIXED OBJCTS						**NHS:** N		
LIMITS FROM: SL 109			**LIMITS TO:** FM 969				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 1533-01-019		**JUL 2011**	**1 Project**		**$ 825,800**
					JUL 2011 TOTAL:	**3 Projects**	**3 Contracts**	**$ 2,230,500**

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AUSTIN DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
AUSTIN	WILLIAMSON	IH 35	0015-08-128	0.357	AUG 2011		STATE	$ 6,850,000
DESCRIPTION: CONSTRUCT A THREE LANE FRONTAGE ROAD AND ASSOCIATED RAMPS							**NHS:** Y	
LIMITS FROM: 0.08 MI S OF SH 29			**LIMITS TO:** .437 MI S OF SH 29				**PROJ NUM:** CC 15-8-128	
			CONTRACT CSJ: 0015-08-128		**AUG 2011**	**1 Project**		**$ 6,850,000**
AUSTIN	WILLIAMSON	IH 35	0015-09-160	0.472	AUG 2011		STATE	$ 6,850,000
DESCRIPTION: CONSTRUCT THREE LANE FRONTAGE ROAD AND ASSOCIATED RAMPS							**NHS:** Y	
LIMITS FROM: 0.437 MI S OF SH 29			**LIMITS TO:** N OF BLUE SPRINGS BLVD				**PROJ NUM:** CC 15-9-160	
AUSTIN	WILLIAMSON	IH 35	0015-09-161	2.705	AUG 2011		STATE	$ 1,980,000
DESCRIPTION: ADD RAMP,AUX LN & RECONFIGURE RAMPS							**NHS:** Y	
LIMITS FROM: N OF BLUE SPRINGS BLVD			**LIMITS TO:** 0.61 MI N OF WESTINGHOUSE RD				**PROJ NUM:** CC 15-9-161	
			CONTRACT CSJ: 0015-09-160		**AUG 2011**	**2 Projects**		**$ 8,830,000**
AUSTIN	TRAVIS	IH 35	0015-13-357	0.100	AUG 2011		STATE	$ 145,000
DESCRIPTION: IMPROVE TRAFFIC SIGNAL							**NHS:** Y	
LIMITS FROM: AT E MARTIN LUTHER KING BLVD			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
AUSTIN	TRAVIS	IH 35	0015-13-358	0.100	AUG 2011		STATE	$ 198,800
DESCRIPTION: IMPROVE TRAFFIC SIGNAL							**NHS:** Y	
LIMITS FROM: AT EAST 11TH STREET			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
AUSTIN	TRAVIS	IH 35	0015-13-359	0.100	AUG 2011		STATE	$ 191,000
DESCRIPTION: IMPROVE TRAFFIC SIGNAL							**NHS:** Y	
LIMITS FROM: AT E RIVERSIDE DRIVE			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
AUSTIN	TRAVIS	US 290	0114-01-055	0.100	AUG 2011		STATE	$ 180,300
DESCRIPTION: IMPROVE TRAFFIC SIGNAL							**NHS:** Y	
LIMITS FROM: AT CAMERON RD			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
AUSTIN	WILLIAMSON	US 183	0151-05-093	0.100	AUG 2011		STATE	$ 152,000
DESCRIPTION: IMPROVE SIGNAL& INSTALL ADV WARNING							**NHS:** Y	
LIMITS FROM: AT LAKELINE MALL DR			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
AUSTIN	TRAVIS	US 183	0151-06-139	0.100	AUG 2011		STATE	$ 75,800
DESCRIPTION: IMPROVE TRAFFIC SIGNAL							**NHS:** Y	
LIMITS FROM: AT NORTHCREST BLVD/GEORGIAN DR			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
AUSTIN	TRAVIS	US 183	0151-09-141	0.100	AUG 2011		STATE	$ 147,400
DESCRIPTION: IMPROVE TRAFFIC SIGNAL							**NHS:** Y	
LIMITS FROM: AT CAMERON RD			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0015-13-357		**AUG 2011**	**7 Projects**		**$ 1,090,300**
AUSTIN	TRAVIS	SH 71	0113-13-149	1.300	AUG 2011		FEDERAL	$ 44,000,000
DESCRIPTION: CONST UNDERPASS, FRT RDS&MAIN LANES						P14	**NHS:** Y	
LIMITS FROM: EAST OF MONTOPOLIS DR			**LIMITS TO:** US 183				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0113-13-149		**AUG 2011**	**1 Project**		**$ 44,000,000**
AUSTIN	WILLIAMSON	SH 45	0683-06-027	1.256	AUG 2011		FEDERAL	$ 39,500,000
DESCRIPTION: CONSTR INTERCHANGE, FRONTAGE RDS & RAMPS						P14	**NHS:** Y	
LIMITS FROM: WEST OF RATTAN CRK			**LIMITS TO:** MCNEIL ROAD				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0683-06-027		**AUG 2011**	**1 Project**		**$ 39,500,000**
AUSTIN	TRAVIS	VA	0914-00-297	0.100	AUG 2011		STATE	$ 500,000
DESCRIPTION: FY 2011 SIGNING							**NHS:** Y	
LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0914-00-297		**AUG 2011**	**1 Project**		**$ 500,000**
AUSTIN	TRAVIS	VA	0914-00-980	0.100	AUG 2011		STATE	$ 4,830,000
DESCRIPTION: VARIOUS WORK TO BE FUNDED W CAT 11							**NHS:** Y	
LIMITS FROM: AT VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0914-00-980		**AUG 2011**	**1 Project**		**$ 4,830,000**

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AUSTIN DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
AUSTIN	TRAVIS	VA	0914-00-984	0.100	AUG 2011		STATE	$ 1,875,410
DESCRIPTION: VARIOUS WORK TO BE FUNDED W/STP-MM							**NHS:** N	
LIMITS FROM: AT VARIOUS LOCATIONS IN MPO AREA			**LIMITS TO:** .				**PROJ NUM:** STP ( )MM	
			CONTRACT CSJ: 0914-00-984		**AUG 2011**	**1 Project**		**$ 1,875,410**
AUSTIN	BASTROP	PW	0914-18-055	0.001	AUG 2011		STATE	$ 1,000,000
DESCRIPTION: REPAIR/RECONSTRUCT ROADS AND PARKING							**NHS:** N	
LIMITS FROM: AT BASTROP STATE PARK			**LIMITS TO:** .				**PROJ NUM:** C 914-18-55	
			CONTRACT CSJ: 0914-18-055		**AUG 2011**	**1 Project**		**$ 1,000,000**
AUSTIN	LEE	PW	0914-21-027	0.001	AUG 2011		STATE	$ 800,000
DESCRIPTION: PAVE VARIOUS ROADS/PARK AREAS & UPGRADE VARIOUS AREAS FOR ADA COMPLIANCE							**NHS:** N	
LIMITS FROM: AT LAKE SOMMERVILLE SP, NAILS CRK			**LIMITS TO:** .				**PROJ NUM:** C 914-21-27	
			CONTRACT CSJ: 0914-21-027		**AUG 2011**	**1 Project**		**$ 800,000**
AUSTIN	LLANO	PW	0914-25-003	0.001	AUG 2011		STATE	$ 127,800
DESCRIPTION: INSTALL HIGHWAY SIGNAGE AND HIGHWAY ADVISORY RADIO							**NHS:** N	
LIMITS FROM: AT ENCHANTED ROCK STATE NATURAL ARE			**LIMITS TO:** .				**PROJ NUM:** C 914-25-3	
			CONTRACT CSJ: 0914-25-003		**AUG 2011**	**1 Project**		**$ 127,800**
AUSTIN	TRAVIS	FM 973	1200-03-028	1.530	AUG 2011		STATE	$ 11,094,001
DESCRIPTION: REPLACE BRIDGE & APPROACHES							**NHS:** N	
LIMITS FROM: 1.2 MILES N OF THE COLORADO RIVER			**LIMITS TO:** SH 71				**PROJ NUM:** BR ( )	
AUSTIN	TRAVIS	FM 973	1200-03-048	1.530	AUG 2011	NC	STATE	$ 6,832,915
DESCRIPTION: RIGHT OF WAY ACQUISITION, UTILITY ADJUSTMENTS AND RELOCATIONASSISTANCE							**NHS:** N	
LIMITS FROM: 1.2 MILES N OF THE COLORADO RIVER			**LIMITS TO:** SH 71				**PROJ NUM:** RW 1200-3-48	
			CONTRACT CSJ: 1200-03-028		**AUG 2011**	**2 Projects**		**$ 17,926,916**
AUSTIN	HAYS	FM 1626	1539-01-005	2.848	AUG 2011		STATE	$ 23,390,290
DESCRIPTION: RECONSTRUCT TO 4-LANES W/CONT LTL						PTF	**NHS:** N	
LIMITS FROM: RM 967			**LIMITS TO:** TRAVIS C/L				**PROJ NUM:** PTF ( )	
AUSTIN	TRAVIS	FM 1626	1539-02-018	1.011	AUG 2011		STATE	$ 7,895,042
DESCRIPTION: RECONSTRUCT TO 4-LANES W/CONT LTL						PTF	**NHS:** N	
LIMITS FROM: HAYS C/L			**LIMITS TO:** BLISS SPILLAR RD				**PROJ NUM:** PTF ( )	
AUSTIN	TRAVIS	FM 1626	1539-02-028	0.600	AUG 2011		STATE	$ 5,117,763
DESCRIPTION: RECONSTRUCT TO 4-LANE W/CONT LTL						PTF	**NHS:** N	
LIMITS FROM: BLISS SPILLAR RD			**LIMITS TO:** BRODIE LANE				**PROJ NUM:** PTF ( )	
			CONTRACT CSJ: 1539-01-005		**AUG 2011**	**3 Projects**		**$ 36,403,095**
					AUG 2011 TOTAL:	**23 Projects**	**13 Contracts**	**$163,733,521**
					AUSTIN TOTAL:	**91 Projects**	**56 Contracts**	**$310,706,761**

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BEAUMONT DISTRICT

FISCAL YEAR 2011

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$8.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8.64
OCTOBER	$0.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.27
NOVEMBER	$1.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.61
DECEMBER	$8.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8.00
JANUARY	$0.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.90
FEBRUARY	$1.29	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.29
MARCH	$5.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.48
APRIL	$2.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.03
MAY	$7.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7.90
JUNE	$2.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.20
JULY	$1.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.58
AUGUST	$9.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9.01
DISTRICT TOTAL	$48.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48.91

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BEAUMONT DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
BEAUMONT	LIBERTY	FM 1960	1685-04-017	1.446	SEP 2010		STATE	$ 8,637,953
DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE AND APPROACHES						**NHS:** N		
LIMITS FROM: AT UP RR			**LIMITS TO:** .			**PROJ NUM:** STP 2002(765)RGS		
			CONTRACT CSJ: 1685-04-017		**SEP 2010**	**1 Project**		**$ 8,637,953**
				SEP 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 8,637,953**
BEAUMONT	ORANGE	IH 10	0028-09-115	0.724	OCT 2010		STATE	$ 266,285
DESCRIPTION: REPAIR BRIDGE DECK						**NHS:** Y		
LIMITS FROM: AT NECHES RIVER BRIDGE			**LIMITS TO:** .			**PROJ NUM:** IM ( )		
			CONTRACT CSJ: 0028-09-115		**OCT 2010**	**1 Project**		**$ 266,285**
				OCT 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 266,285**
BEAUMONT	JEFFERSON	VA	0920-00-100	1.200	NOV 2010		STATE	$ 755,036
DESCRIPTION: MILLING AND INLAY AT RAILROAD CROSSINGS						**NHS:** N		
LIMITS FROM: DISTRICT WIDE			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0920-00-100		**NOV 2010**	**1 Project**		**$ 755,036**
BEAUMONT	JEFFERSON	VA	0920-00-101	10.000	NOV 2010		STATE	$ 210,474
DESCRIPTION: SEAL CRACKS IN EXISTING ROADWAYS						**NHS:** N		
LIMITS FROM: IN LIBERTY AND CHAMBERS COUNTIES			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0920-00-101		**NOV 2010**	**1 Project**		**$ 210,474**
BEAUMONT	JEFFERSON	VA	0920-00-102	10.000	NOV 2010		STATE	$ 397,331
DESCRIPTION: SEAL CRACKS IN EXISTING ROADWAYS						**NHS:** N		
LIMITS FROM: JEFFERSON, ORANGE, HARDIN COUNTIES			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0920-00-102		**NOV 2010**	**1 Project**		**$ 397,331**
BEAUMONT	JEFFERSON	VA	0920-00-103	10.000	NOV 2010		STATE	$ 246,782
DESCRIPTION: SEAL CRACKS IN EXISTING ROADWAYS						**NHS:** N		
LIMITS FROM: JASPER, TYLER, NEWTON COUNTIES			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0920-00-103		**NOV 2010**	**1 Project**		**$ 246,782**
				NOV 2010 TOTAL:		**4 Projects**	**4 Contracts**	**$ 1,609,623**

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BEAUMONT DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
BEAUMONT	LIBERTY	US 90	0028-05-050	4.000	DEC 2010		STATE	$ 185,856
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 1.1 MI W OF FM 1009, EAST			**LIMITS TO:** 4 MI				**PROJ NUM:** STP ( )	
BEAUMONT	HARDIN	US 96	0065-05-139	5.270	DEC 2010		STATE	$ 485,170
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: BU 96F (S JUNCTION), SOUTH			**LIMITS TO:** US 69				**PROJ NUM:** NH ( )	
BEAUMONT	HARDIN	US 96	0065-05-140	1.000	DEC 2010		STATE	$ 84,797
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: BNSF RR, SOUTH			**LIMITS TO:** 1.0 MI (FRONTAGE ROADS)				**PROJ NUM:** NH ( )	
BEAUMONT	JEFFERSON	US 69	0200-15-019	0.659	DEC 2010		STATE	$ 28,910
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: SULPHUR PLANT RD., SOUTH			**LIMITS TO:** 0.7 MI (FRONTAGE ROADS)				**PROJ NUM:** NH ( )	
BEAUMONT	JASPER	US 190	0213-08-086	1.200	DEC 2010		STATE	$ 37,305
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: TYLER COUNTY LINE, EAST			**LIMITS TO:** 1.2 MI				**PROJ NUM:** STP ( )	
BEAUMONT	JASPER	FM 776	0214-05-020	1.800	DEC 2010		STATE	$ 53,152
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 96, EAST			**LIMITS TO:** 1.8 MI				**PROJ NUM:** STP ( )	
BEAUMONT	ORANGE	SH 62	0243-03-058	2.500	DEC 2010		STATE	$ 172,598
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 2.5 MI N OF FM 1078, SOUTH			**LIMITS TO:** FM 1078				**PROJ NUM:** STP ( )	
BEAUMONT	ORANGE	SH 62	0243-04-050	1.300	DEC 2010		STATE	$ 88,914
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1078, SOUTH			**LIMITS TO:** IH 10				**PROJ NUM:** STP ( )	
BEAUMONT	NEWTON	US 190	0244-05-038	6.816	DEC 2010		STATE	$ 479,611
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 87, EAST			**LIMITS TO:** FM 2626				**PROJ NUM:** STP ( )	
BEAUMONT	NEWTON	SH 87	0305-02-045	3.157	DEC 2010		STATE	$ 180,048
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 3.1 MI N OF FM 363, SOUTH			**LIMITS TO:** 0.1 MI N OF FM 363				**PROJ NUM:** STP ( )	
BEAUMONT	NEWTON	SH 87	0305-04-036	9.268	DEC 2010		STATE	$ 465,746
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 7.1 MI N OF FM 253, SOUTH			**LIMITS TO:** 1.9 MI S OF FM 253				**PROJ NUM:** STP ( )	
BEAUMONT	NEWTON	SH 87	0305-05-042	4.600	DEC 2010		STATE	$ 297,772
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 1.9 MI S OF FM 253, SOUTH			**LIMITS TO:** 4.6 MI				**PROJ NUM:** STP ( )	
BEAUMONT	CHAMBERS	SH 124	0367-01-067	7.803	DEC 2010		STATE	$ 452,711
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1941, SOUTH			**LIMITS TO:** GALVESTON CO/L				**PROJ NUM:** STP ( )	
BEAUMONT	LIBERTY	FM 2684	0388-04-013	2.083	DEC 2010		STATE	$ 61,952
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 90, SOUTH			**LIMITS TO:** END OF MAINT.				**PROJ NUM:** STP ( )	
BEAUMONT	JEFFERSON	SH 73	0508-04-157	3.903	DEC 2010		STATE	$ 268,637
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: TAYLOR'S BAYOU, EAST			**LIMITS TO:** SH 82				**PROJ NUM:** STP ( )	
BEAUMONT	JEFFERSON	FM 366	0667-02-108	1.400	DEC 2010		STATE	$ 75,169
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 347, SOUTH			**LIMITS TO:** NEDERLAND AVE				**PROJ NUM:** STP ( )	
BEAUMONT	HARDIN	FM 92	0703-02-055	2.721	DEC 2010		STATE	$ 219,155
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1122, SOUTH			**LIMITS TO:** FM 418 IN SILSBEE				**PROJ NUM:** STP ( )	

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NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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BEAUMONT DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
BEAUMONT	JASPER	RR 255	0877-01-036	6.301	DEC 2010		STATE	$ 189,246
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: TYLER CO/L, EAST			**LIMITS TO:** SH 63				**PROJ NUM:** STP ( )	
BEAUMONT	TYLER	FM 256	0877-03-024	7.890	DEC 2010		STATE	$ 206,551
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 287, EAST			**LIMITS TO:** US 69				**PROJ NUM:** STP ( )	
BEAUMONT	TYLER	FM 256	0877-04-024	6.941	DEC 2010		STATE	$ 178,112
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 190, EAST			**LIMITS TO:** US 287				**PROJ NUM:** STP ( )	
BEAUMONT	ORANGE	FM 2177	0882-01-012	1.936	DEC 2010		STATE	$ 50,384
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 105, SOUTH			**LIMITS TO:** FM 1006				**PROJ NUM:** STP ( )	
BEAUMONT	ORANGE	FM 408	0883-02-077	3.166	DEC 2010		STATE	$ 90,554
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 105, EAST			**LIMITS TO:** FM 1442 IN BRIDGE CITY				**PROJ NUM:** STP ( )	
BEAUMONT	ORANGE	FM 105	0883-02-078	7.453	DEC 2010		STATE	$ 431,598
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: RAILROAD AVE IN VIDOR, SOUTH			**LIMITS TO:** FM 1135				**PROJ NUM:** STP ( )	
BEAUMONT	JASPER	FM 253	0947-01-019	0.430	DEC 2010		STATE	$ 12,179
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 62, EAST			**LIMITS TO:** UP RR				**PROJ NUM:** STP ( )	
BEAUMONT	JASPER	FM 1747	0948-02-014	4.259	DEC 2010		STATE	$ 130,369
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 2799, SOUTH			**LIMITS TO:** US 190				**PROJ NUM:** STP ( )	
BEAUMONT	LIBERTY	FM 1008	0952-01-052	15.110	DEC 2010		STATE	$ 462,448
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 2.1 MI S OF SH 321, SOUTH			**LIMITS TO:** SH 321 (S INTERSECTION)				**PROJ NUM:** STP ( )	
BEAUMONT	LIBERTY	FM 1008	0953-01-012	2.137	DEC 2010		STATE	$ 138,133
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 321 (N INTERSECTION), SOUTH			**LIMITS TO:** 2.1 MI				**PROJ NUM:** STP ( )	
BEAUMONT	CHAMBERS	FM 563	1023-01-030	6.539	DEC 2010		STATE	$ 190,984
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: IH 10, SOUTH			**LIMITS TO:** SH 61				**PROJ NUM:** STP ( )	
BEAUMONT	HARDIN	FM 943	1194-02-015	12.073	DEC 2010		STATE	$ 190,502
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: POLK CO/L, EAST			**LIMITS TO:** FM 1003				**PROJ NUM:** STP ( )	
BEAUMONT	NEWTON	FM 1004	1274-02-014	4.142	DEC 2010		STATE	$ 137,585
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 87, SOUTH			**LIMITS TO:** JASPER CO/L				**PROJ NUM:** STP ( )	
BEAUMONT	CHAMBERS	FM 1406	1324-02-019	1.363	DEC 2010		STATE	$ 82,511
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: IH 10, SOUTH			**LIMITS TO:** SH 124				**PROJ NUM:** STP ( )	
BEAUMONT	LIBERTY	FM 1413	1421-01-022	5.147	DEC 2010		STATE	$ 113,579
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 90, EAST			**LIMITS TO:** 1 MI W OF SH 146				**PROJ NUM:** STP ( )	
BEAUMONT	HARDIN	FM 1122	1581-01-011	2.981	DEC 2010		STATE	$ 209,088
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 418, EAST			**LIMITS TO:** FM 92				**PROJ NUM:** STP ( )	
BEAUMONT	NEWTON	FM 82	1583-02-018	4.323	DEC 2010		STATE	$ 141,972
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: JASPER CO/L, EAST			**LIMITS TO:** FM 1004				**PROJ NUM:** STP ( )	

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BEAUMONT DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
BEAUMONT	TYLER	FM 1745	1584-01-023	13.680	DEC 2010		STATE	$ 345,897
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: US 287, EAST			**LIMITS TO:** FM 256				**PROJ NUM:** STP ( )	
BEAUMONT	HARDIN	FM 1293	1947-01-019	10.000	DEC 2010		STATE	$ 489,163
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 787, EAST			**LIMITS TO:** FM 1003				**PROJ NUM:** STP ( )	
BEAUMONT	JEFFERSON	SH 82	2367-01-051	9.559	DEC 2010		STATE	$ 268,459
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: MLK BRIDGE, SOUTH			**LIMITS TO:** LOUISIANA STATE LINE				**PROJ NUM:** STP ( )	
BEAUMONT	ORANGE	FM 2802	2781-01-012	2.600	DEC 2010		STATE	$ 134,228
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 105, EAST			**LIMITS TO:** 2.6 MI				**PROJ NUM:** STP ( )	
BEAUMONT	HARDIN	FM 2937	2952-01-005	5.772	DEC 2010		STATE	$ 141,715
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 92, SOUTH			**LIMITS TO:** END OF MAINT.				**PROJ NUM:** STP ( )	
BEAUMONT	LIBERTY	FM 3361	3467-01-007	1.016	DEC 2010		STATE	$ 30,976
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: BEGIN OF MAINT., EAST			**LIMITS TO:** FM 2684				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0028-05-050		**DEC 2010**	**40 Projects**		**$ 8,003,736**
				DEC 2010 TOTAL:		**40 Projects**	**1 Contract**	**$ 8,003,736**
BEAUMONT	LIBERTY	SH 146	0388-03-074	1.274	JAN 2011		STATE	$ 267,400
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: FM 1011, SOUTH			**LIMITS TO:** LP 227				**PROJ NUM:** STP ( )HES	
BEAUMONT	LIBERTY	FM 1725	1582-02-020	2.500	JAN 2011		STATE	$ 288,900
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: SAN JACINTO CO/L, SOUTH			**LIMITS TO:** 0.2 MI N OF SH 105				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0388-03-074		**JAN 2011**	**2 Projects**		**$ 556,300**
BEAUMONT	JEFFERSON	IH 10	0739-02-151	0.138	JAN 2011		STATE	$ 43,200
DESCRIPTION: INSTALL OVERHEAD GUIDE SIGNS						**NHS:** Y		
LIMITS FROM: AT US 90 (COLLEGE ST)			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0739-02-151		**JAN 2011**	**1 Project**		**$ 43,200**
BEAUMONT	NEWTON	CR	0920-06-026	0.100	JAN 2011		STATE	$ 300,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 4031 AT DAVIS CREEK			**LIMITS TO:** (STR AA0337001)				**PROJ NUM:** BR 2008(801)	
			CONTRACT CSJ: 0920-06-026		**JAN 2011**	**1 Project**		**$ 300,000**
				JAN 2011 TOTAL:		**4 Projects**	**3 Contracts**	**$ 899,500**
BEAUMONT	LIBERTY	FM 2610	2591-02-010	3.106	FEB 2011		STATE	$ 1,288,817
DESCRIPTION: RESTORE EXISTING ROADWAY						**NHS:** N		
LIMITS FROM: POLK CO/L, SOUTH			**LIMITS TO:** FM 787				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 2591-02-010		**FEB 2011**	**1 Project**		**$ 1,288,817**
				FEB 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 1,288,817**

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BEAUMONT DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
BEAUMONT	ORANGE	IH 10	0028-11-194	10.780	MAR 2011		STATE	$ 4,800,000
DESCRIPTION: OVERLAY EXISTING ROADWAY						**NHS:** Y		
LIMITS FROM: KCS RR, EAST			**LIMITS TO:** SH 62 (FRONTAGE RDS)			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0028-11-194		**MAR 2011**	**1 Project**		**$ 4,800,000**
BEAUMONT	JEFFERSON	IH 10	0739-02-150	0.100	MAR 2011		STATE	$ 187,300
DESCRIPTION: RELOCATE EXISTING OFF-RAMP						**NHS:** Y		
LIMITS FROM: AT FM 365			**LIMITS TO:** .			**PROJ NUM:** IM ( )		
			CONTRACT CSJ: 0739-02-150		**MAR 2011**	**1 Project**		**$ 187,300**
BEAUMONT	JEFFERSON	FM 365	0932-02-045	9.189	MAR 2011		STATE	$ 497,400
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: 3 MI E OF US 90, EAST			**LIMITS TO:** 2 MI W OF SH 124			**PROJ NUM:** STP ( )HRR		
			CONTRACT CSJ: 0932-02-045		**MAR 2011**	**1 Project**		**$ 497,400**
					MAR 2011 TOTAL:	**3 Projects**	**3 Contracts**	**$ 5,484,700**
BEAUMONT	ORANGE	SH 73	0306-01-063	0.171	APR 2011		STATE	$ 207,486
DESCRIPTION: CLOSE CROSSOVER AND LENGTHEN LEFT TURN LANE						**NHS:** N		
LIMITS FROM: AT SH 62 AND AT BERWICK DR			**LIMITS TO:** .			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0306-01-063		**APR 2011**	**1 Project**		**$ 207,486**
BEAUMONT	JEFFERSON	SH 124	0368-03-031	6.381	APR 2011		STATE	$ 1,825,137
DESCRIPTION: MILL AND OVERLAY EXISTING ROADWAY						**NHS:** N		
LIMITS FROM: FM 364, SOUTH			**LIMITS TO:** FM 365 IN FANNETT			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0368-03-031		**APR 2011**	**1 Project**		**$ 1,825,137**
					APR 2011 TOTAL:	**2 Projects**	**2 Contracts**	**$ 2,032,623**
BEAUMONT	CHAMBERS	IH 10	0508-02-110	7.000	MAY 2011		STATE	$ 3,900,000
DESCRIPTION: REHABILITATE EXISTING FRONTAGE ROADS						**NHS:** N		
LIMITS FROM: TRINITY RIVER, EAST			**LIMITS TO:** SH 61 (FRONTAGE RD ONLY)			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0508-02-110		**MAY 2011**	**1 Project**		**$ 3,900,000**
BEAUMONT	JEFFERSON	CR	0920-38-217	0.150	MAY 2011		STATE	$ 4,000,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: TRINITY IND. RD AT BRAKES BAYOU			**LIMITS TO:** (STR AA0101001)			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0920-38-217		**MAY 2011**	**1 Project**		**$ 4,000,000**
					MAY 2011 TOTAL:	**2 Projects**	**2 Contracts**	**$ 7,900,000**
BEAUMONT	CHAMBERS	SH 146	0389-02-039	0.100	JUN 2011		STATE	$ 2,200,000
DESCRIPTION: REHABILITATE BRIDGE						**NHS:** N		
LIMITS FROM: AT CEDAR BAYOU			**LIMITS TO:** (STR 038902026)			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0389-02-039		**JUN 2011**	**1 Project**		**$ 2,200,000**
					JUN 2011 TOTAL:	**1 Project**	**1 Contract**	**$ 2,200,000**
BEAUMONT	HARDIN	FM 92	0703-02-053	4.439	JUL 2011		STATE	$ 543,700
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: TYLER CO/L, SOUTH			**LIMITS TO:** BEAN RD			**PROJ NUM:** STP ( )HRR		
BEAUMONT	HARDIN	FM 421	0813-03-040	9.825	JUL 2011		STATE	$ 812,400
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: 0.6 MI E OF MINTER ST, EAST			**LIMITS TO:** 0.145 MI SW OF US 69			**PROJ NUM:** STP ( )HRR		
BEAUMONT	JEFFERSON	FM 1406	1324-01-017	4.000	JUL 2011		STATE	$ 219,800
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: FM 365, SOUTH			**LIMITS TO:** 4 MI			**PROJ NUM:** STP ( )HRR		
			CONTRACT CSJ: 0703-02-053		**JUL 2011**	**3 Projects**		**$ 1,575,900**
					JUL 2011 TOTAL:	**3 Projects**	**1 Contract**	**$ 1,575,900**

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BEAUMONT DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
BEAUMONT	NEWTON	SH 87	0305-05-041	8.635	AUG 2011		STATE	$ 990,000
DESCRIPTION: SAFETY TREAT FIXED OBJECTS & INCREASE SUPERELEVATION						**NHS:** N		
LIMITS FROM: 1.9 MI S OF FM 253, SOUTH			**LIMITS TO:** SH 12			**PROJ NUM:** STP ( )HRR		
			CONTRACT CSJ: 0305-05-041		**AUG 2011**	**1 Project**		**$ 990,000**
BEAUMONT	ORANGE	SH 87	0306-01-059	0.208	AUG 2011		STATE	$ 4,900,000
DESCRIPTION: REPAIR BRIDGEPHASE II						**NHS:** Y		
LIMITS FROM: AT COW BAYOU			**LIMITS TO:** .			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0306-01-059		**AUG 2011**	**1 Project**		**$ 4,900,000**
BEAUMONT	ORANGE	CR	0920-30-069	0.464	AUG 2011	NC	STATE	$ 3,120,000
DESCRIPTION: CONSTRUCT NEW ROADWAY AND RAILROAD GRADE CROSSING TO ACCESSPORT OF BEAUMONT						**NHS:** N		
LIMITS FROM: IH 10 FRONTAGE ROAD, SOUTH			**LIMITS TO:** EAST BANK OF NECHES RIVER			**PROJ NUM:** C 920-30-69		
			CONTRACT CSJ: 0920-30-069		**AUG 2011**	**1 Project**		**$ 3,120,000**
					AUG 2011 TOTAL:	**3 Projects**	**3 Contracts**	**$ 9,010,000**
					BEAUMONT TOTAL:	**65 Projects**	**23 Contracts**	**$ 48,909,137**

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BROWNWOOD DISTRICT

FISCAL YEAR 2011

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$3.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.54	$3.64
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.17
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$1.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.67
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$1.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.12
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$6.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.54	$6.61

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BROWNWOOD DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
BROWNWOOD	EASTLAND	SH 6	0126-03-031	0.340	SEP 2010		STATE	$ 1,927,430
DESCRIPTION: CONSTRUCT URBAN CURB AND GUTTER SECTION							**NHS:** N	
LIMITS FROM: UNION PACIFIC RAILROAD IN CISCO			**LIMITS TO:** SH 206				**PROJ NUM:** STP 2011(404)	
BROWNWOOD	EASTLAND	US 183	0127-01-026	0.426	SEP 2010		STATE	$ 1,172,842
DESCRIPTION: CONSTRUCT URBAN CURB AND GUTTER SECTION							**NHS:** N	
LIMITS FROM: SH 206			**LIMITS TO:** NEAR 15TH ST. IN CISCO				**PROJ NUM:** STP 2011(404)	
			CONTRACT CSJ: 0126-03-031		**SEP 2010**	**2 Projects**		**$ 3,100,272**
BROWNWOOD	COLEMAN	RL SO	7123-11-004	0.001	SEP 2010		STATE	$ 539,457
DESCRIPTION: INSTALL RAIL ANCHORAGE						ES	**NHS:** N	
LIMITS FROM: RRMP 0.00			**LIMITS TO:** RUNNELS COUNTY LINE RRMP 21.5				**PROJ NUM:** STP 2011(029)ES	
			CONTRACT CSJ: 7107-09-006		**SEP 2010**	**1 Project**		**$ 539,457**
					SEP 2010 TOTAL:	**3 Projects**	**2 Contracts**	**$ 3,639,729**
BROWNWOOD	LAMPASAS	US 190	0231-01-049	0.100	NOV 2010		STATE	$ 174,788
DESCRIPTION: INSTALL TRAFFIC SIGNAL							**NHS:** Y	
LIMITS FROM: AT BIG DIVIDE ROAD			**LIMITS TO:** .				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0231-01-049		**NOV 2010**	**1 Project**		**$ 174,788**
					NOV 2010 TOTAL:	**1 Project**	**1 Contract**	**$ 174,788**
BROWNWOOD	COLEMAN	FM 2131	2014-01-015	3.756	JAN 2011		STATE	$ 895,353
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							**NHS:** N	
LIMITS FROM: 0.337 MI. S OF GLENN PRICE			**LIMITS TO:** 0.004 MI. S OF US 67				**PROJ NUM:** STP ( )HES	
BROWNWOOD	STEPHENS	US 180	0011-07-045	8.643	JAN 2011		STATE	$ 30,583
DESCRIPTION: CENTERLINE RUMBLE STRIPS							**NHS:** N	
LIMITS FROM: SHACKELFORD C/L			**LIMITS TO:** 0.2 MI. E OF CR 222				**PROJ NUM:** STP ( )HES	
BROWNWOOD	EASTLAND	FM 3101	3181-01-010	6.017	JAN 2011		STATE	$ 742,318
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							**NHS:** N	
LIMITS FROM: US 183			**LIMITS TO:** 0.708 MI. N OF RAMSEY				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 2014-01-015		**JAN 2011**	**3 Projects**		**$ 1,668,254**
					JAN 2011 TOTAL:	**3 Projects**	**1 Contract**	**$ 1,668,254**
BROWNWOOD	COLEMAN	RL SO	7123-11-002	0.001	APR 2011		STATE	$ 1,123,930
DESCRIPTION: REHAB RAILROAD BRIDGES, ROAD CROSSINGS, SWITCHES, AND RAIL							**NHS:** N	
LIMITS FROM: DOT CROSSING 21 385 B RRMP 0.31			**LIMITS TO:** RUNNELS COUNTY LINE RRMP 21.5				**PROJ NUM:** CC 7123-11-2	
			CONTRACT CSJ: 7107-09-003		**APR 2011**	**1 Project**		**$ 1,123,930**
					APR 2011 TOTAL:	**1 Project**	**1 Contract**	**$ 1,123,930**
					BROWNWOOD TOTAL:	**8 Projects**	**5 Contracts**	**$ 6,606,701**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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BRYAN DISTRICT

FISCAL YEAR 2011

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$6.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6.19
OCTOBER	$2.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.32
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$4.70	$0.00	$3.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8.48
JANUARY	$36.90	$0.00	$0.23	$0.00	$15.00	$0.00	$0.00	$0.00	$0.00	$52.13
FEBRUARY	$0.00	$0.00	$18.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18.44
MARCH	$3.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.25
APRIL	$1.89	$0.00	$1.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$1.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.32
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$6.19	$0.00	$11.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17.52
DISTRICT TOTAL	$62.75	$0.00	$34.89	$0.00	$15.00	$0.00	$0.00	$0.00	$0.00	$112.65

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BRYAN DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
BRYAN	FREESTONE	BU 84-R	0057-02-031	1.325	SEP 2010		STATE	$ 609,311
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: US 84			**LIMITS TO:** SH 179				**PROJ NUM:** STP 2011(436)	
BRYAN	FREESTONE	BU 84-R	0057-03-036	0.779	SEP 2010		STATE	$ 48,041
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: SH 179			**LIMITS TO:** US 84				**PROJ NUM:** STP 2011(436)	
BRYAN	WASHINGTON	FM 390	0338-10-019	8.947	SEP 2010		STATE	$ 272,055
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: FM 50			**LIMITS TO:** SH 105				**PROJ NUM:** STP 2011(436)	
BRYAN	LEON	SH 164	0413-06-010	2.491	SEP 2010		STATE	$ 99,602
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: THE FREESTONE COUNTY LINE			**LIMITS TO:** SH 75				**PROJ NUM:** STP 2011(436)	
BRYAN	FREESTONE	FM 489	0426-02-019	4.006	SEP 2010		STATE	$ 114,902
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: FM 1848			**LIMITS TO:** 4.0 MILES EAST OF FM 1848				**PROJ NUM:** STP 2011(436)	
BRYAN	FREESTONE	FM 80	0456-03-017	0.595	SEP 2010		STATE	$ 19,479
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: FM 1449			**LIMITS TO:** FM 27				**PROJ NUM:** STP 2011(436)	
BRYAN	FREESTONE	FM 1449	0456-03-018	1.705	SEP 2010		STATE	$ 27,933
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: THE END OF STATE MAINTENANCE			**LIMITS TO:** FM 80				**PROJ NUM:** STP 2011(436)	
BRYAN	BURLESON	FM 50	0457-01-053	7.630	SEP 2010		STATE	$ 245,286
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: OLD RIVER			**LIMITS TO:** THE WASHINGTON COUNTY LINE				**PROJ NUM:** STP 2011(436)	
BRYAN	FREESTONE	FM 488	0459-01-039	9.160	SEP 2010		STATE	$ 282,729
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: 5.0 MILES SOUTH OF US 287			**LIMITS TO:** 4.0 MILES NORTH OF US 84				**PROJ NUM:** STP 2011(436)	
BRYAN	BRAZOS	OSR	0475-02-050	10.153	SEP 2010		STATE	$ 284,264
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: FM 46			**LIMITS TO:** THE LEON COUNTY LINE				**PROJ NUM:** STP 2011(436)	
BRYAN	WALKER	FM 230	0475-07-013	9.597	SEP 2010		STATE	$ 341,861
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: THE HOUSTON COUNTY LINE			**LIMITS TO:** THE TRINITY COUNTY LINE				**PROJ NUM:** STP 2011(436)	
BRYAN	ROBERTSON	FM 46	0540-01-043	7.322	SEP 2010		STATE	$ 236,994
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: WALNUT CREEK			**LIMITS TO:** FM 979 IN OWENSVILLE				**PROJ NUM:** STP 2011(436)	
BRYAN	LEON	FM 3	0552-01-029	2.879	SEP 2010		STATE	$ 83,530
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: FM 977			**LIMITS TO:** CR 470				**PROJ NUM:** STP 2011(436)	
BRYAN	FREESTONE	FM 80	0612-03-013	7.795	SEP 2010		STATE	$ 218,617
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: FM 27			**LIMITS TO:** US 84				**PROJ NUM:** STP 2011(436)	
BRYAN	ROBERTSON	FM 50	0648-01-029	6.848	SEP 2010		STATE	$ 221,749
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: 5.0 MILES SOUTH OF US 79			**LIMITS TO:** THE BRAZOS COUNTY LINE				**PROJ NUM:** STP 2011(436)	
BRYAN	FREESTONE	IH 45	0675-02-071	2.000	SEP 2010		STATE	$ 61,085
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** Y	
LIMITS FROM: ON EFR FROM 2.O MI.SOUTH OF FM 489			**LIMITS TO:** FM 489				**PROJ NUM:** IM 0452(131)	
BRYAN	LEON	IH 45	0675-03-069	16.007	SEP 2010		STATE	$ 435,762
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** Y	
LIMITS FROM: ON WFR FROM SH 7			**LIMITS TO:** SH 164				**PROJ NUM:** IM 0452(131)	

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BRYAN DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
BRYAN	LEON	IH 45	0675-04-060	7.588	SEP 2010		STATE	$ 201,588
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT						**NHS:** Y		
LIMITS FROM: ON WFR FROM FM 977			**LIMITS TO:** SH 7				**PROJ NUM:** IM 0452(131)	
BRYAN	WALKER	IH 45	0675-07-088	3.065	SEP 2010		STATE	$ 87,861
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT						**NHS:** Y		
LIMITS FROM: ON WFR FROM 3.0 MI.SOUTH OF PR 40			**LIMITS TO:** PR 40				**PROJ NUM:** IM 0452(131)	
BRYAN	BURLESON	FM 1362	0833-12-019	4.380	SEP 2010		STATE	$ 144,901
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT						**NHS:** N		
LIMITS FROM: SH 21			**LIMITS TO:** FM 166				**PROJ NUM:** STP 2011(436)	
BRYAN	BURLESON	FM 908	0858-03-015	6.000	SEP 2010		STATE	$ 173,362
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT						**NHS:** N		
LIMITS FROM: THE MILAM COUNTY LINE			**LIMITS TO:** 6.0 MILES SOUTH				**PROJ NUM:** STP 2011(436)	
BRYAN	BURLESON	FM 166	0955-01-023	5.600	SEP 2010		STATE	$ 176,509
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT						**NHS:** N		
LIMITS FROM: SH 36			**LIMITS TO:** 5.6 MILES EAST OF SH 36				**PROJ NUM:** STP 2011(436)	
BRYAN	LEON	FM 3	1147-01-029	5.154	SEP 2010		STATE	$ 157,156
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT						**NHS:** N		
LIMITS FROM: US 79			**LIMITS TO:** FM 977				**PROJ NUM:** STP 2011(436)	
BRYAN	FREESTONE	FM 80	1328-01-015	8.893	SEP 2010		STATE	$ 257,788
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT						**NHS:** N		
LIMITS FROM: SH 75			**LIMITS TO:** FM 1449				**PROJ NUM:** STP 2011(436)	
BRYAN	BRAZOS	FM 1687	1560-01-032	3.931	SEP 2010		STATE	$ 108,195
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT						**NHS:** N		
LIMITS FROM: FM 50			**LIMITS TO:** OSR				**PROJ NUM:** STP 2011(436)	
BRYAN	WALKER	FM 1696	1809-02-023	13.823	SEP 2010		STATE	$ 406,439
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT						**NHS:** N		
LIMITS FROM: THE GRIMES COUNTY LINE			**LIMITS TO:** SH 75				**PROJ NUM:** STP 2011(436)	
BRYAN	WALKER	FM 1696	1809-03-009	1.536	SEP 2010		STATE	$ 51,092
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT						**NHS:** N		
LIMITS FROM: SH 75			**LIMITS TO:** THE IH 45 EAST FRONTAGE ROAD				**PROJ NUM:** STP 2011(436)	
BRYAN	BRAZOS	FM 2223	2130-01-011	6.586	SEP 2010		STATE	$ 212,841
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT						**NHS:** N		
LIMITS FROM: OSR			**LIMITS TO:** FM 974				**PROJ NUM:** STP 2011(436)	
BRYAN	FREESTONE	FM 489	2144-01-014	6.681	SEP 2010		STATE	$ 190,125
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT ANDPAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: 4.0 MILES EAST OF FM 1848			**LIMITS TO:** US 84				**PROJ NUM:** STP 2011(436)	
			CONTRACT CSJ: 0057-02-031		**SEP 2010**	**29 Projects**		**$ 5,771,057**
BRYAN	WASHINGTON	FM 1155	0315-12-010	0.147	SEP 2010		STATE	$ 173,278
DESCRIPTION: REHABILITATE EXISTING ROAD CONSISTING OF GRADING, STRUCTURESFLEX BASE, SURFACE AND PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: SH 105			**LIMITS TO:** 0.15 MILE SOUTHWEST OF SH 105				**PROJ NUM:** STP 2011(405)	
			CONTRACT CSJ: 0315-12-010		**SEP 2010**	**1 Project**		**$ 173,278**
BRYAN	WASHINGTON	FM 50	0457-03-025	0.700	SEP 2010		STATE	$ 205,881
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,FLEX BASE, SURFACE TREATMENT AND PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: 0.311 MILE NORTH OF FM 390			**LIMITS TO:** 0.389 MILE SOUTH OF FM 390				**PROJ NUM:** STP 2011(406)HES	
BRYAN	WASHINGTON	FM 50	0457-03-026	0.150	SEP 2010		STATE	$ 38,150
DESCRIPTION: MISCELLANEOUS WORK CONSISTING OF THE INSTALLATION OF SAFETYLIGHTING						**NHS:** N		
LIMITS FROM: 0.039 MILE SOUTH OF FM 390			**LIMITS TO:** 0.189 MILE SOUTH OF FM 390				**PROJ NUM:** STP 2011(406)HES	
			CONTRACT CSJ: 0457-03-025		**SEP 2010**	**2 Projects**		**$ 244,031**
					SEP 2010 TOTAL:	**32 Projects**	**3 Contracts**	**$ 6,188,366**

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BRYAN DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
BRYAN	ROBERTSON	FM 1940	1691-01-013	8.798	OCT 2010		STATE	$ 2,315,916
DESCRIPTION: RESTORE EXISTING ROAD CONSISTING OF GRADING, FLEXIBLE BASE,SURFACE AND PAVEMENT MARKINGS AND MARKERS							**NHS:** N	
LIMITS FROM: 5.0 MILES SOUTH OF US 79			**LIMITS TO:** OSR				**PROJ NUM:** STP 2011(315)	
			CONTRACT CSJ: 1691-01-013		**OCT 2010**	**1 Project**		**$ 2,315,916**
					OCT 2010 TOTAL:	**1 Project**	**1 Contract**	**$ 2,315,916**
BRYAN	WASHINGTON	US 290	0114-09-067	4.685	DEC 2010		STATE	$ 678,800
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF THE INSTALLATION OF AMEDIAN BARRIER						P14	**NHS:** Y	
LIMITS FROM: FM 1948			**LIMITS TO:** FM 2679				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 0114-09-067		**DEC 2010**	**1 Project**		**$ 678,800**
BRYAN	GRIMES	SH 90	0315-03-052	3.911	DEC 2010		STATE	$ 1,700,000
DESCRIPTION: REHABILITATE EXISTING ROAD CONSISTING OF GRADING, STRUCTURESBASE, SURFACE AND PAVEMENT MARKINGS AND MARKERS							**NHS:** N	
LIMITS FROM: 0.5 MILE SOUTH OF HOLLAND CREEK			**LIMITS TO:** FM 149 EAST				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0315-03-052		**DEC 2010**	**1 Project**		**$ 1,700,000**
BRYAN	FREESTONE	IH 45	0675-01-058	7.481	DEC 2010		STATE	$ 3,000,000
DESCRIPTION: OVERLAY CONSISTING OF A ONE COURSE SURFACE TREATMENT, HMAOVERLAY AND PAVEMENT MARKINGS AND MARKERS							**NHS:** Y	
LIMITS FROM: ON SBML FROM CANEY CREEK			**LIMITS TO:** THE NAVARRO COUNTY LINE				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0675-01-058		**DEC 2010**	**1 Project**		**$ 3,000,000**
BRYAN	WALKER	IH 45	0675-06-097	16.887	DEC 2010		STATE	$ 1,733,800
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF THE INSTALLATION OF AMEDIAN BARRIER						P14	**NHS:** Y	
LIMITS FROM: SH 30 / US 190			**LIMITS TO:** THE MADISON COUNTY LINE				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 0675-06-097		**DEC 2010**	**1 Project**		**$ 1,733,800**
BRYAN	BURLESON	FM 1362	0833-11-030	4.431	DEC 2010		STATE	$ 953,300
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,FLEX BASE, SURFACE TREATMENT AND PAVEMENT MARKINGS						P14	**NHS:** N	
LIMITS FROM: 4.431 MILES NORTH OF SH 21			**LIMITS TO:** SH 21				**PROJ NUM:** STP ( )SB	
BRYAN	BURLESON	FM 1361	1399-01-031	1.500	DEC 2010		STATE	$ 418,000
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,FLEX BASE, SURFACE TREATMENT AND PAVEMENT MARKINGS						P14	**NHS:** N	
LIMITS FROM: 1.5 MILES WEST OF FM 2155			**LIMITS TO:** FM 2155				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 0833-11-030		**DEC 2010**	**2 Projects**		**$ 1,371,300**
					DEC 2010 TOTAL:	**6 Projects**	**5 Contracts**	**$ 8,483,900**

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CF = CONCESSION FUNDS **P14 = PROPOSITION 14 BOND PROCEEDS** **ES = ECONOMIC STIMULUS**
NC = NO CHARGE **LN = LET BY LOCAL ENTITY AND NO CHARGE** **P12=PROPOSITION 12 BOND PROCEEDS**

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BRYAN DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
BRYAN	WASHINGTON	US 290	0186-06-066	4.087	JAN 2011		FEDERAL	$ 50,845,001
DESCRIPTION: CONVERT NON-FREEWAY CONSISTING OF GRADING, STRUCTURES,FLEX BASE, PAVEMENT, SIGNING AND PAVEMENT MARKINGS & MARKERS						PTF	**NHS:** Y	
LIMITS FROM: THE BNSF RAILROAD			**LIMITS TO:** 0.3 MILE EAST OF FM 577				**PROJ NUM:** DMO( )	
BRYAN	WASHINGTON	US 290	0114-10-090	0.440	JAN 2011		FEDERAL	$ 250,000
DESCRIPTION: CONVERT NON-FREEWAY CONSISTING OF PAVING, SIGNS AND PAVEMENTMARKINGS AND MARKERS							**NHS:** Y	
LIMITS FROM: 0.3 MILE EAST OF FM 577			**LIMITS TO:** WONDER HILL ROAD				**PROJ NUM:** NH ( )	
BRYAN	WASHINGTON	US 290	0186-06-074	2.318	JAN 2011		FEDERAL	$ 233,200
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF THE INSTALLATION OF AMEDIAN BARRIER						P14	**NHS:** Y	
LIMITS FROM: 0.794 MILE WEST OF SH 36			**LIMITS TO:** JAMES NUTT BLVD.				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 0186-06-066		**JAN 2011**	**3 Projects**		**$ 51,328,201**
BRYAN	BURLESON	CR	0917-30-048	0.200	JAN 2011		STATE	$ 400,000
DESCRIPTION: REPLACE EXISTING BRIDGE FACILITY CONSISTING OF GRADING,STRUCTURE AND BASE							**NHS:** N	
LIMITS FROM: ON CR 204 (LOCAL ROAD NO. 125)			**LIMITS TO:** AT BRUSHY CREEK				**PROJ NUM:** BR 2007(863)	
BRYAN	BURLESON	CR	0917-30-049	0.100	JAN 2011		STATE	$ 400,000
DESCRIPTION: REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OFGRADING, STRUCTURES, BASE AND SURFACE							**NHS:** N	
LIMITS FROM: ON CR 198_(LOCAL CR 119)			**LIMITS TO:** AT BERRY CREEK				**PROJ NUM:** BR 2009(239)	
			CONTRACT CSJ: 0917-30-048		**JAN 2011**	**2 Projects**		**$ 800,000**
					JAN 2011 TOTAL:	**5 Projects**	**2 Contracts**	**$ 52,128,201**
BRYAN	WALKER	SH 19	0109-09-047	3.868	FEB 2011		STATE	$ 15,300,000
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED HIGHWAY						P14	**NHS:** N	
LIMITS FROM: SH 30			**LIMITS TO:** IH 45				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 0109-09-047		**FEB 2011**	**1 Project**		**$ 15,300,000**
BRYAN	BRAZOS	SH 21	0116-04-097	1.419	FEB 2011		STATE	$ 1,375,000
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,FLEX BASE, SURFACE TREATMENT AND PAVEMENT MARKINGS						P14	**NHS:** Y	
LIMITS FROM: 1.419 MILES WEST OF FM 2818 (UPRR)			**LIMITS TO:** FM 2818				**PROJ NUM:** STP ( )SB	
BRYAN	BRAZOS	SH 21	0117-01-044	0.874	FEB 2011		STATE	$ 1,761,000
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,FLEX BASE, SURFACE TREATMENT AND PAVEMENT MARKINGS						P14	**NHS:** Y	
LIMITS FROM: TEXAS AVENUE			**LIMITS TO:** THE SH 6 WEST FRONTAGE ROAD				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 0116-04-097		**FEB 2011**	**2 Projects**		**$ 3,136,000**
					FEB 2011 TOTAL:	**3 Projects**	**2 Contracts**	**$ 18,436,000**
BRYAN	MADISON	IH 45	0675-05-072	5.936	MAR 2011		STATE	$ 3,250,000
DESCRIPTION: OVERLAY CONSISTING OF A ONE COURSE SURFACE TREATMENT, HMAOVERLAY AND PAVEMENT MARKINGS AND MARKERS							**NHS:** Y	
LIMITS FROM: ON NBML FROM SH 75			**LIMITS TO:** THE LEON COUNTY LINE				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 0675-05-072		**MAR 2011**	**1 Project**		**$ 3,250,000**
					MAR 2011 TOTAL:	**1 Project**	**1 Contract**	**$ 3,250,000**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

Data Date: July 28, 2010
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BRYAN DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
BRYAN	FREESTONE	FM 27	0456-01-043	2.480	APR 2011		STATE	$ 462,000
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,FLEX BASE, SURFACE TREATMENT AND PAVEMENT MARKINGS						P14	**NHS:** N	
LIMITS FROM: FM 1366			**LIMITS TO:** FM 80 WEST				**PROJ NUM:** STP ( )SB	
BRYAN	FREESTONE	FM 2547	0859-04-014	3.910	APR 2011		STATE	$ 649,000
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,FLEX BASE, SURFACE TREATMENT AND PAVEMENT MARKINGS						P14	**NHS:** N	
LIMITS FROM: FM 833			**LIMITS TO:** CR 269				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 0456-01-043		**APR 2011**	**2 Projects**		**$ 1,111,000**
BRYAN	FREESTONE	FM 488	0459-01-036	4.891	APR 2011		STATE	$ 1,290,530
DESCRIPTION: RESTORATION OF EXISTING ROAD CONSISTING OF GRADING,STRUCTURES, BASE, SURFACE AND PAVEMENT MARKINGS AND MARKERS							**NHS:** N	
LIMITS FROM: 5.0 MI. SOUTH TO US 287			**LIMITS TO:** US 287				**PROJ NUM:** STP 2010(127)	
			CONTRACT CSJ: 0459-01-036		**APR 2011**	**1 Project**		**$ 1,290,530**
BRYAN	BRAZOS	FM 2154	0540-04-065	1.100	APR 2011		STATE	$ 600,000
DESCRIPTION: OVERLAY CONSISTING OF PLANING, ONE COURSE SURFACE TREATMENT,HMA OVERLAY AND PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: THE END OF STATE MAINTENANCE			**LIMITS TO:** FM 2347				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0540-04-065		**APR 2011**	**1 Project**		**$ 600,000**
					APR 2011 TOTAL:	**4 Projects**	**3 Contracts**	**$ 3,001,530**
BRYAN	BRAZOS	FM 50	0648-02-017	3.165	JUN 2011		STATE	$ 850,000
DESCRIPTION: REHABILITATE EXISTING ROAD CONSISTING OF GRADING, STRUCTURESBASE, SURFACE AND PAVEMENT MARKINGS AND MARKERS							**NHS:** N	
LIMITS FROM: FM 1687			**LIMITS TO:** SH 21				**PROJ NUM:** STP ( )	
BRYAN	BRAZOS	FM 50	0648-02-018	1.620	JUN 2011		STATE	$ 472,988
DESCRIPTION: REHABILITATE EXISTING ROADWAY CONSISTING OF GRADING,STRUCTURES, BASE, SURFACE AND PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: THE ROBERTSON COUNTY LINE			**LIMITS TO:** FM 1687				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0648-02-017		**JUN 2011**	**2 Projects**		**$ 1,322,988**
					JUN 2011 TOTAL:	**2 Projects**	**1 Contract**	**$ 1,322,988**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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BRYAN DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
BRYAN	MILAM	FM 1712	0210-03-021	3.412	AUG 2011		STATE	$ 829,000
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF SUBGRADE WIDENING,FLEX BASE, SURFACE TREATMENT AND PAVEMENT MARKINGS						P14	**NHS:** N	
LIMITS FROM: 1.65 MILES SOUTH OF US 77			**LIMITS TO:** FM 487				**PROJ NUM:** STP ( )SB	
BRYAN	MILAM	FM 487	0210-03-022	1.048	AUG 2011		STATE	$ 259,380
DESCRIPTION: SAFETY WORK CONSISTING OF SUBGRADE WIDENING, FLEXIBLE BASE,SURFACE TREATMENT AND PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: 0.2 MILE NORTHWEST OF FM 1712			**LIMITS TO:** 0.1 MILE SOUTH OF SMITH STREET				**PROJ NUM:** STP ( )HES	
BRYAN	MILAM	FM 1600	1519-01-030	3.515	AUG 2011		STATE	$ 773,300
DESCRIPTION: SAFETY WORK CONSISTING OF SUBGRADE WIDENING, FLEXIBLE BASE,SURFACE TREATMENT AND PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: 0.5 MILE SOUTH OF CR 218			**LIMITS TO:** 2.0 MILES NORTH OF CR 40				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0210-03-021		**AUG 2011**	**3 Projects**		**$ 1,861,680**
BRYAN	BRAZOS	FM 60	0506-01-091	0.249	AUG 2011		STATE	$ 2,000,000
DESCRIPTION: REHABILITATION OF EXISTING ROAD CONSISTING OF SIDEWALKS,PAVEMENT, SIGNALS, LIGHTHING, LANDSCAPING & PAVEMENT MARKING							**NHS:** Y	
LIMITS FROM: WELLBORN ROAD			**LIMITS TO:** COLLEGE MAIN				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0506-01-091		**AUG 2011**	**1 Project**		**$ 2,000,000**
BRYAN	WALKER	FM 1791	1706-01-022	0.210	AUG 2011		STATE	$ 1,910,000
DESCRIPTION: REPLACEMENT OF EXISTING BRIDGE FACILITY CONSISTING OFGRADING, STRUCTURES, BASE AND SURFACE							**NHS:** N	
LIMITS FROM: AT WEST SANDY CREEK			**LIMITS TO:** .				**PROJ NUM:** BR ( )	
			CONTRACT CSJ: 1706-01-022		**AUG 2011**	**1 Project**		**$ 1,910,000**
BRYAN	BRAZOS	FM 2818	2399-01-059	1.895	AUG 2011		STATE	$ 1,093,400
DESCRIPTION: MISCELLANEOUS WORK CONSISTING OF THE INSTALLATION OF ARAISED CURBED MEDIAN							**NHS:** Y	
LIMITS FROM: BS 6-R			**LIMITS TO:** FM 2154				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 2399-01-059		**AUG 2011**	**1 Project**		**$ 1,093,400**
BRYAN	BRAZOS	FM 2818	2399-01-060	0.454	AUG 2011		STATE	$ 10,500,000
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF GRADING, STRUCTURES,FLEXIBLE BASE, SURFACING AND PAVEMENT MARKINGS						P14	**NHS:** Y	
LIMITS FROM: AT THE INTERSECTION OF FM 2818			**LIMITS TO:** AND FM 1179				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 2399-01-060		**AUG 2011**	**1 Project**		**$ 10,500,000**
BRYAN	BRAZOS	FM 2347	3138-01-023	0.153	AUG 2011		STATE	$ 154,000
DESCRIPTION: SAFETY WORK CONSISTING OF IMPROVEMENTS TO TRAFFIC SIGNAL							**NHS:** N	
LIMITS FROM: AT INTERSECTION WITH FM 2818			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 3138-01-023		**AUG 2011**	**1 Project**		**$ 154,000**
					AUG 2011 TOTAL:	**8 Projects**	**6 Contracts**	**$ 17,519,080**
					BRYAN TOTAL:	**62 Projects**	**24 Contracts**	**$112,645,981**

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NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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CHILDRESS DISTRICT

FISCAL YEAR 2011

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$3.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.95
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$2.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.20
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$4.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.30
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$2.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.25
DISTRICT TOTAL	$12.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12.70

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CHILDRESS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
CHILDRESS	HARDEMAN	US 287	0043-02-068	3.931	SEP 2010		STATE	$ 409,399
DESCRIPTION: 2011 DISTRICTWIDE SEALCOAT							**NHS:** Y	
LIMITS FROM: ACME RAILROAD OVERPASS, SE			**LIMITS TO:** QUANAH WCL (SBL)				**PROJ NUM:** NH 2011(407)	
CHILDRESS	COLLINGSWORT	US 83	0031-04-046	2.783	SEP 2010		STATE	$ 60,898
DESCRIPTION: 2011 DISTRICTWIDE SEALCOAT							**NHS:** N	
LIMITS FROM: DIVIDED SECTION, S			**LIMITS TO:** 0.2 MI NORTH OF FM 3197				**PROJ NUM:** STP 2011(408)	
CHILDRESS	COTTLE	US 83	0032-04-030	12.300	SEP 2010		STATE	$ 284,618
DESCRIPTION: 2011 DISTRICTWIDE SEALCOAT							**NHS:** N	
LIMITS FROM: PADUCAH SCL, S			**LIMITS TO:** KING C/L				**PROJ NUM:** STP 2011(408)	
CHILDRESS	KING	US 83	0032-05-036	10.000	SEP 2010		STATE	$ 231,623
DESCRIPTION: 2011 DISTRICTWIDE SEALCOAT							**NHS:** N	
LIMITS FROM: COTTLE C/L, S			**LIMITS TO:** 10 MILES				**PROJ NUM:** STP 2011(408)	
CHILDRESS	DONLEY	US 287	0042-07-061	0.840	SEP 2010		STATE	$ 59,792
DESCRIPTION: 2011 DISTRICT WIDE SEALCOAT							**NHS:** Y	
LIMITS FROM: 1110' WEST CITY LIMITS			**LIMITS TO:** WEST CITY LIMITS				**PROJ NUM:** NH 2011(407)	
CHILDRESS	DONLEY	US 287	0042-07-062	0.370	SEP 2010		STATE	$ 56,749
DESCRIPTION: 2011 DISTRICTWIDE SEALCOAT							**NHS:** Y	
LIMITS FROM: LELIA LAKE WCL			**LIMITS TO:** LELIA LAKE ECL				**PROJ NUM:** NH 2011(407)	
CHILDRESS	DONLEY	US 287	0042-08-054	0.110	SEP 2010		STATE	$ 17,031
DESCRIPTION: 2011 DISTRICT WIDE SEALCOAT							**NHS:** Y	
LIMITS FROM: HEDLEY E, CITY LIMITS			**LIMITS TO:** 1110' WEST				**PROJ NUM:** NH 2011(407)	
CHILDRESS	HALL	US 287	0042-09-117	2.230	SEP 2010		STATE	$ 140,113
DESCRIPTION: 2011 DISTRICTWIDE SEALCOAT							**NHS:** Y	
LIMITS FROM: HALL/DONLEY C/L, S			**LIMITS TO:** S, MEMPHIS CITY LIMITS				**PROJ NUM:** NH 2011(407)	
CHILDRESS	HALL	US 287	0042-09-118	3.400	SEP 2010		STATE	$ 41,050
DESCRIPTION: 2011 DISTRICT WIDE SEALCOAT							**NHS:** Y	
LIMITS FROM: RED RIVER BRIDGE			**LIMITS TO:** CHILDRESS C/L, (NBL)				**PROJ NUM:** NH 2011(407)	
CHILDRESS	CHILDRESS	US 287	0042-12-062	9.220	SEP 2010		STATE	$ 112,845
DESCRIPTION: 2011 DISTRICTWIDE SEALCOAT							**NHS:** Y	
LIMITS FROM: CHILDRESS C/L			**LIMITS TO:** .36 MILES W OF FM 164 (NBL)				**PROJ NUM:** NH 2011(407)	
CHILDRESS	HARDEMAN	US 287	0043-02-069	9.924	SEP 2010		STATE	$ 121,482
DESCRIPTION: 2011 DISTRICT WIDE SEALCOAT							**NHS:** Y	
LIMITS FROM: CHILDRESS C/L			**LIMITS TO:** LOOP 285 (SBL)				**PROJ NUM:** NH 2011(407)	
CHILDRESS	HARDEMAN	LP 285	0043-23-007	4.825	SEP 2010		STATE	$ 113,818
DESCRIPTION: 2011 DISTRICTWIDE SEALCOAT							**NHS:** N	
LIMITS FROM: ACME			**LIMITS TO:** US 287				**PROJ NUM:** STP 2011(408)	
CHILDRESS	DICKENS	US 82	0132-01-050	4.460	SEP 2010		STATE	$ 171,587
DESCRIPTION: 2011 DISTRICTWIDE SEALCOAT							**NHS:** Y	
LIMITS FROM: 1.5 MILES W OF FM 265			**LIMITS TO:** 2.745 MILES E OF FM 265				**PROJ NUM:** NH 2011(407)	
CHILDRESS	KING	US 82	0133-01-045	5.999	SEP 2010		STATE	$ 321,504
DESCRIPTION: 2011 DISTRICTWIDE SEALCOAT							**NHS:** Y	
LIMITS FROM: SH 222			**LIMITS TO:** KNOX C/L				**PROJ NUM:** NH 2011(407)	
CHILDRESS	KNOX	US 277	0157-02-042	13.254	SEP 2010		STATE	$ 322,365
DESCRIPTION: 2011 DISTRICTWIDE SEALCOAT							**NHS:** Y	
LIMITS FROM: BAYLOR C/L, SW			**LIMITS TO:** HASKELL C/L (NBL)				**PROJ NUM:** NH 2011(407)	
CHILDRESS	WHEELER	SH 152	0397-02-039	16.800	SEP 2010		STATE	$ 409,038
DESCRIPTION: 2011 DISTRICTWIDE SEALCOAT							**NHS:** N	
LIMITS FROM: GRAY C/L			**LIMITS TO:** US 83 WEST				**PROJ NUM:** STP 2011(408)	
CHILDRESS	DONLEY	FM 1260	0795-02-015	10.129	SEP 2010		STATE	$ 226,576
DESCRIPTION: 2011 DISTRICTWIDE SEALCOAT							**NHS:** N	
LIMITS FROM: END OF PAVEMENT, S			**LIMITS TO:** US 287				**PROJ NUM:** STP 2011(408)	

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CHILDRESS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
CHILDRESS	DICKENS	FM 193	0950-01-027	7.156	SEP 2010		STATE	$ 134,278
DESCRIPTION: 2011 DISTRICTWIDE SEALCOAT						**NHS:** N		
LIMITS FROM: SH 70			**LIMITS TO:** EAST AFTON				**PROJ NUM:** STP 2011(408)	
CHILDRESS	DICKENS	FM 193	0950-05-014	14.613	SEP 2010		STATE	$ 282,229
DESCRIPTION: 2011 DISTRICTWIDE SEALCOAT						**NHS:** N		
LIMITS FROM: EAST AFTON			**LIMITS TO:** KING C/L				**PROJ NUM:** STP 2011(408)	
CHILDRESS	HALL	FM 657	1040-02-020	5.140	SEP 2010		STATE	$ 147,214
DESCRIPTION: 2011 DISTRICTWIDE SEALCOAT						**NHS:** N		
LIMITS FROM: SH 256, S			**LIMITS TO:** FM 1041				**PROJ NUM:** STP 2011(408)	
CHILDRESS	HALL	FM 657	2319-01-018	9.900	SEP 2010		STATE	$ 218,757
DESCRIPTION: 2011 DISTRICTWIDE SEALCOAT						**NHS:** N		
LIMITS FROM: FM 1041, S			**LIMITS TO:** SH 86				**PROJ NUM:** STP 2011(408)	
CHILDRESS	KNOX	FM 3202	3295-01-002	3.377	SEP 2010		STATE	$ 69,628
DESCRIPTION: 2011 DISTRICTWIDE SEALCOAT						**NHS:** N		
LIMITS FROM: FM 2534			**LIMITS TO:** FM 1043				**PROJ NUM:** STP 2011(408)	
			CONTRACT CSJ: 0043-02-068		**SEP 2010**	**22 Projects**		**$ 3,952,594**
				SEP 2010 TOTAL:		**22 Projects**	**1 Contract**	**$ 3,952,594**
CHILDRESS	DONLEY	US 287	0042-07-060	12.615	JAN 2011		STATE	$ 2,200,000
DESCRIPTION: ACP OVERLAY						**NHS:** Y		
LIMITS FROM: CLARENDON ECL, SE			**LIMITS TO:** HEDLEY WCL (SBL)				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0042-07-060		**JAN 2011**	**1 Project**		**$ 2,200,000**
				JAN 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 2,200,000**
CHILDRESS	COLLINGSWORT	US 83	0031-03-029	0.208	JUN 2011		FEDERAL	$ 4,225,600
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: @ SALT FORK OF RED RIVER			**LIMITS TO:** .				**PROJ NUM:** BR 2001(856)	
CHILDRESS	COLLINGSWORT	US 83	0031-04-045	0.100	JUN 2011		FEDERAL	$ 70,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: @ SALT FORK OF RED RIVER			**LIMITS TO:** .				**PROJ NUM:** BR ( )	
			CONTRACT CSJ: 0031-03-029		**JUN 2011**	**2 Projects**		**$ 4,295,600**
				JUN 2011 TOTAL:		**2 Projects**	**1 Contract**	**$ 4,295,600**
CHILDRESS	KNOX	SH 222	0496-01-022	0.764	AUG 2011		STATE	$ 400,000
DESCRIPTION: REHABILITATION OF EXISTING ROADWAY						**NHS:** N		
LIMITS FROM: SH 6, E			**LIMITS TO:** KNOX CITY ECL				**PROJ NUM:** STP ( )	
CHILDRESS	KNOX	SH 6	0098-05-030	0.977	AUG 2011		STATE	$ 1,450,000
DESCRIPTION: REHABILITATION OF EXISTING ROADWAY						**NHS:** N		
LIMITS FROM: KNOX CITY NCL, S			**LIMITS TO:** 0.6 MILES S OF SH 222				**PROJ NUM:** STP ( )	
CHILDRESS	KNOX	SH 222	0496-04-034	0.398	AUG 2011		STATE	$ 400,000
DESCRIPTION: REHABILITATION OF EXISTING ROADWAY						**NHS:** N		
LIMITS FROM: KNOX CITY WCL, E			**LIMITS TO:** SH 6				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0496-01-022		**AUG 2011**	**3 Projects**		**$ 2,250,000**
				AUG 2011 TOTAL:		**3 Projects**	**1 Contract**	**$ 2,250,000**
				CHILDRESS TOTAL:		**28 Projects**	**4 Contracts**	**$ 12,698,194**

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CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT **PTF = PASS-THROUGH FINANCING** **LB = LOCAL BOND SALES**
CF = CONCESSION FUNDS **P14 = PROPOSITION 14 BOND PROCEEDS** **ES = ECONOMIC STIMULUS**
NC = NO CHARGE **LN = LET BY LOCAL ENTITY AND NO CHARGE** **P12=PROPOSITION 12 BOND PROCEEDS**

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CORPUS CHRISTI DISTRICT

FISCAL YEAR 2011

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$10.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10.55
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$1.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.19
DECEMBER	$91.35	$0.00	$2.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$94.16
JANUARY	$0.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.99
FEBRUARY	$0.00	$0.00	$5.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.10
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$4.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.97
MAY	$8.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8.23
JUNE	$3.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.95
JULY	$1.31	$0.00	$13.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15.06
AUGUST	$2.20	$0.00	$17.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19.20
DISTRICT TOTAL	$124.76	$0.00	$38.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$163.42

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CORPUS CHRISTI DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
CORPUS CHRISTI	SAN PATRICIO	SH 359	0087-03-029	3.693	SEP 2010		STATE	$ 574,958
DESCRIPTION: SEAL COAT ROADWAY (2011 SEAL COAT LOW CONTROL PROJECT)							**NHS:** N	
LIMITS FROM: NUECES RIVER BRIDGE			**LIMITS TO:** MATHIS SOUTH CITY LIMITS				**PROJ NUM:** STP 2011(409)	
CORPUS CHRISTI	SAN PATRICIO	SH 359	0087-04-035	5.049	SEP 2010		STATE	$ 223,847
DESCRIPTION: SEAL COAT ROADWAY (2011 SEAL COAT PROJECT)							**NHS:** N	
LIMITS FROM: IH 37			**LIMITS TO:** SAN PAT/BEE CO. LINE				**PROJ NUM:** STP 2011(409)	
CORPUS CHRISTI	BEE	SH 359	0087-05-024	7.196	SEP 2010		STATE	$ 103,174
DESCRIPTION: SEAL COAT ROADWAY (2011 SEAL COAT PROJECT)							**NHS:** N	
LIMITS FROM: BEE/SAN PAT CO. LINE			**LIMITS TO:** 517' FROM US 181				**PROJ NUM:** STP 2011(409)	
CORPUS CHRISTI	GOLIAD	US 59	0088-02-061	10.943	SEP 2010		STATE	$ 496,799
DESCRIPTION: SEAL COAT ROADWAY (2011 SEAL COAT PROJECT)							**NHS:** Y	
LIMITS FROM: FM 1351			**LIMITS TO:** BEE COUNTY LINE				**PROJ NUM:** NH 2011(410)	
CORPUS CHRISTI	BEE	US 181	0100-08-088	8.531	SEP 2010		STATE	$ 579,876
DESCRIPTION: SEAL COAT ROADWAY (2011 SEAL COAT PROJECT)							**NHS:** Y	
LIMITS FROM: BEE STREET			**LIMITS TO:** US 59				**PROJ NUM:** NH 2011(410)	
CORPUS CHRISTI	NUECES	US 77	0102-03-026	8.806	SEP 2010		STATE	$ 674,879
DESCRIPTION: SEAL COAT ROADWAY (2011 SEAL COAT PROJECT)							**NHS:** Y	
LIMITS FROM: FM 665			**LIMITS TO:** NUECES/KLEBERG COUNTY LINE				**PROJ NUM:** NH 2011(410)	
CORPUS CHRISTI	KLEBERG	US 77	0102-04-094	9.334	SEP 2010		STATE	$ 702,978
DESCRIPTION: SEAL COAT ROADWAY (2011 SEAL COAT PROJECT)							**NHS:** Y	
LIMITS FROM: KLEBERG/NUECES COUNTY LINE			**LIMITS TO:** COUNTY RD. 2130				**PROJ NUM:** NH 2011(410)	
CORPUS CHRISTI	KLEBERG	FM 1898	0102-10-026	2.308	SEP 2010		STATE	$ 111,989
DESCRIPTION: SEAL COAT ROADWAY (2011 SEAL COAT PROJECT)							**NHS:** N	
LIMITS FROM: ARMSTRONG			**LIMITS TO:** INTERSECTION WITH US 77				**PROJ NUM:** STP 2011(409)	
CORPUS CHRISTI	REFUGIO	SH 35	0180-02-039	6.638	SEP 2010		STATE	$ 261,529
DESCRIPTION: SEAL COAT ROADWAY (2011 SEAL COAT PROJECT)							**NHS:** N	
LIMITS FROM: SHAW ROAD			**LIMITS TO:** REFUGIO/ARANSAS CO. LINE				**PROJ NUM:** STP 2011(409)	
CORPUS CHRISTI	ARANSAS	SH 35	0180-03-036	5.242	SEP 2010		STATE	$ 206,694
DESCRIPTION: SEAL COAT ROADWAY (2011 SEAL COAT PROJECT)							**NHS:** N	
LIMITS FROM: ARANSAS/REFUGIO CO. LINE			**LIMITS TO:** 5.242 MI SOUTH				**PROJ NUM:** STP 2011(409)	
CORPUS CHRISTI	JIM WELLS	US 281	0254-07-004	9.123	SEP 2010		STATE	$ 729,681
DESCRIPTION: SEAL COAT ROADWAY (2011 SEAL COAT PROJECT)							**NHS:** Y	
LIMITS FROM: CTRL BK. (APPRX .05 MI S OF CR 119)			**LIMITS TO:** CTRL BK. (APPRX .15 MI N OF FM 625)				**PROJ NUM:** NH 2011(410)	
CORPUS CHRISTI	KARNES	SH 72	0270-03-071	11.750	SEP 2010		STATE	$ 505,049
DESCRIPTION: SEAL COAT ROADWAY (2011 SEAL COAT PROJECT)							**NHS:** N	
LIMITS FROM: SH 239			**LIMITS TO:** DEWITT COUNTY LINE				**PROJ NUM:** STP 2011(409)	
CORPUS CHRISTI	KARNES	SH 80	0348-04-044	11.077	SEP 2010		STATE	$ 526,222
DESCRIPTION: SEAL COAT ROADWAY (2011 SEAL COAT PROJECT)							**NHS:** N	
LIMITS FROM: S OF ECLETO CREEK_(CONTROL BREAK)			**LIMITS TO:** US 181				**PROJ NUM:** STP 2011(409)	
CORPUS CHRISTI	GOLIAD	SH 119	0359-02-019	8.037	SEP 2010		STATE	$ 281,895
DESCRIPTION: SEAL COAT ROADWAY (2011 SEAL COAT PROJECT)							**NHS:** N	
LIMITS FROM: DEWITT/GOLIAD COUNTY LINE			**LIMITS TO:** US 183				**PROJ NUM:** STP 2011(409)	
CORPUS CHRISTI	NUECES	SH 44	0373-02-089	10.363	SEP 2010		STATE	$ 792,384
DESCRIPTION: SEAL COAT ROADWAY (2011 SEAL COAT PROJECT)							**NHS:** Y	
LIMITS FROM: .344 MI N. OF CR91 (BEGIN CONTROL)			**LIMITS TO:** BAUER RD.				**PROJ NUM:** NH 2011(410)	
CORPUS CHRISTI	NUECES	SH 44	0373-03-053	5.945	SEP 2010		STATE	$ 449,226
DESCRIPTION: SEAL COAT ROADWAY (2011 SEAL COAT PROJECT)							**NHS:** Y	
LIMITS FROM: AQUA DULCE C/L (END DIVIDED)			**LIMITS TO:** .344 MI. N. OF CR91 (END CONTROL)				**PROJ NUM:** NH 2011(410)	
CORPUS CHRISTI	NUECES	US 77	0373-10-005	2.301	SEP 2010		STATE	$ 177,159
DESCRIPTION: SEAL COAT ROADWAY (2011 SEAL COAT PROJECT)							**NHS:** Y	
LIMITS FROM: BU 77-U			**LIMITS TO:** SH 44				**PROJ NUM:** NH 2011(410)	

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NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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CORPUS CHRISTI DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
CORPUS CHRISTI	LIVE OAK	SH 72	0483-04-035	9.569	SEP 2010		STATE	$ 404,681
DESCRIPTION: SEAL COAT ROADWAY (2011 SEAL COAT PROJECT)						**NHS:** N		
LIMITS FROM: MCMULLEN/LIVE OAK COUNTY LINE			**LIMITS TO:** US 281				**PROJ NUM:** STP 2011(409)	
CORPUS CHRISTI	ARANSAS	FM 1069	0507-04-037	5.219	SEP 2010		STATE	$ 148,938
DESCRIPTION: SEAL COAT ROADWAY (2011 SEAL COAT PROJECT)						**NHS:** N		
LIMITS FROM: FM 1781			**LIMITS TO:** 681 FT N. OF SH 188 (CONTROL BREAK)				**PROJ NUM:** STP 2011(409)	
CORPUS CHRISTI	KARNES	FM 627	0943-01-017	4.511	SEP 2010		STATE	$ 103,539
DESCRIPTION: SEAL COAT ROADWAY (2011 SEAL COAT PROJECT)						**NHS:** N		
LIMITS FROM: FM 2724			**LIMITS TO:** SH 80				**PROJ NUM:** STP 2011(409)	
CORPUS CHRISTI	BEE	FM 623	0988-01-022	8.371	SEP 2010		STATE	$ 264,458
DESCRIPTION: SEAL COAT ROADWAY (2011 SEAL COAT PROJECT)						**NHS:** N		
LIMITS FROM: 0.681 MI N. OF CR115(CONTROL BREAK)			**LIMITS TO:** US 181 (RM 540)				**PROJ NUM:** STP 2011(409)	
CORPUS CHRISTI	NUECES	FM 892	1088-04-024	4.647	SEP 2010		STATE	$ 87,731
DESCRIPTION: SEAL COAT ROADWAY (2011 SEAL COAT PROJECT)						**NHS:** N		
LIMITS FROM: FM 2826			**LIMITS TO:** FM 665				**PROJ NUM:** STP 2011(409)	
CORPUS CHRISTI	GOLIAD	FM 883	1117-03-119	14.674	SEP 2010		STATE	$ 362,790
DESCRIPTION: SEAL COAT ROADWAY (2011 SEAL COAT PROJECT)						**NHS:** N		
LIMITS FROM: BEE/GOLIAD CO. LINE			**LIMITS TO:** US 59				**PROJ NUM:** STP 2011(409)	
CORPUS CHRISTI	BEE	FM 796	1118-01-020	15.482	SEP 2010		STATE	$ 440,985
DESCRIPTION: SEAL COAT ROADWAY (2011 SEAL COAT PROJECT)						**NHS:** N		
LIMITS FROM: US 59			**LIMITS TO:** SH 359				**PROJ NUM:** STP 2011(409)	
CORPUS CHRISTI	KARNES	FM 792	1121-01-019	8.329	SEP 2010		STATE	$ 273,042
DESCRIPTION: SEAL COAT ROADWAY (2011 SEAL COAT PROJECT)						**NHS:** N		
LIMITS FROM: SH 80			**LIMITS TO:** 750 FT N OF SH 72				**PROJ NUM:** STP 2011(409)	
CORPUS CHRISTI	NUECES	FM 70	1558-02-032	14.202	SEP 2010		STATE	$ 424,488
DESCRIPTION: SEAL COAT ROADWAY (2011 SEAL COAT PROJECT)						**NHS:** N		
LIMITS FROM: FM 665			**LIMITS TO:** BU 77-V				**PROJ NUM:** STP 2011(409)	
CORPUS CHRISTI	JIM WELLS	FM 624	2373-05-010	3.844	SEP 2010		STATE	$ 209,938
DESCRIPTION: SEAL COAT ROADWAY (2011 SEAL COAT PROJECT)						**NHS:** N		
LIMITS FROM: LIVE OAK CO. LINE			**LIMITS TO:** US 281				**PROJ NUM:** STP 2011(409)	
CORPUS CHRISTI	BEE	FM 351	2412-01-011	2.581	SEP 2010		STATE	$ 133,894
DESCRIPTION: SEAL COAT ROADWAY (2011 SEAL COAT PROJECT)						**NHS:** N		
LIMITS FROM: US 59			**LIMITS TO:** SH 202				**PROJ NUM:** STP 2011(409)	
CORPUS CHRISTI	KLEBERG	FM 1898	2942-02-013	1.069	SEP 2010		STATE	$ 56,340
DESCRIPTION: SEAL COAT ROADWAY (2011 SEAL COAT PROJECT)						**NHS:** N		
LIMITS FROM: INTERSECTION WITH FM 1355			**LIMITS TO:** CORRAL AVE				**PROJ NUM:** STP 2011(409)	
CORPUS CHRISTI	GOLIAD	FM 1351	3279-01-007	10.600	SEP 2010		STATE	$ 243,976
DESCRIPTION: SEAL COAT ROADWAY (2011 SEAL COAT PROJECT)						**NHS:** N		
LIMITS FROM: FM 883			**LIMITS TO:** RIVERDALE RD				**PROJ NUM:** STP 2011(409)	
			CONTRACT CSJ: 0087-03-029		**SEP 2010**	**30 Projects**		**$ 10,553,139**
				SEP 2010 TOTAL:		**30 Projects**	**1 Contract**	**$ 10,553,139**
CORPUS CHRISTI	NUECES	FM 43	1557-01-035	1.756	NOV 2010		STATE	$ 1,192,347
DESCRIPTION: MILL AND INLAY						**NHS:** Y		
LIMITS FROM: SH 358			**LIMITS TO:** SH 357				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 1557-01-035		**NOV 2010**	**1 Project**		**$ 1,192,347**
				NOV 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 1,192,347**

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CORPUS CHRISTI DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
CORPUS CHRISTI	JIM WELLS	FM 665	0086-19-027	0.568	DEC 2010		STATE	$ 591,600
DESCRIPTION: INSTALL LEFT TURN LANE OR TWCTL						P14	**NHS:** N	
LIMITS FROM: .284 MI W OF CR 344			**LIMITS TO:** .284 MI E OF CR 344				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 0086-19-027		**DEC 2010**	**1 Project**		**$ 591,600**
CORPUS CHRISTI	REFUGIO	US 183	0155-05-036	0.800	DEC 2010		STATE	$ 212,100
DESCRIPTION: INSTALL LEFT TURN LANE OR TWO WAY CONTINUOUS TURN LANE						P14	**NHS:** N	
LIMITS FROM: .4 MI N OF KRET LANE			**LIMITS TO:** .4 MI S OF KRET LANE				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 0155-05-036		**DEC 2010**	**1 Project**		**$ 212,100**
CORPUS CHRISTI	REFUGIO	SH 35	0180-02-037	0.800	DEC 2010		STATE	$ 212,100
DESCRIPTION: INSTALL LEFT TURN LANE OR TWCTL						P14	**NHS:** N	
LIMITS FROM: .4 MI N OF FM 774			**LIMITS TO:** .4 MI S OF FM 774				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 0180-02-037		**DEC 2010**	**1 Project**		**$ 212,100**
CORPUS CHRISTI	ARANSAS	SH 35	0180-03-035	1.000	DEC 2010		STATE	$ 1,000,000
DESCRIPTION: REHAB. ROADWAY							**NHS:** N	
LIMITS FROM: 549 FT. S OF PR13			**LIMITS TO:** 1 MI. N. OF PR13				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0180-03-035		**DEC 2010**	**1 Project**		**$ 1,000,000**
CORPUS CHRISTI	ARANSAS	SH 35	0180-04-083	2.087	DEC 2010		STATE	$ 86,000,000
DESCRIPTION: REPLACE BRIDGE AND REWORK APPROACHES							**NHS:** N	
LIMITS FROM: N OF COPANO BAY CAUSEWAY			**LIMITS TO:** S OF COPANO BAY CAUSEWAY				**PROJ NUM:** BR ( )	
			CONTRACT CSJ: 0180-04-083		**DEC 2010**	**1 Project**		**$ 86,000,000**
CORPUS CHRISTI	ARANSAS	SH 35	0180-04-112	1.035	DEC 2010		STATE	$ 577,600
DESCRIPTION: CONSTRUCT LEFT TURN LANE AND SHOULDERS						P14	**NHS:** N	
LIMITS FROM: CACTUS STREET			**LIMITS TO:** AIRPORT ROAD IN FULTON				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 0180-04-112		**DEC 2010**	**1 Project**		**$ 577,600**
CORPUS CHRISTI	ARANSAS	SH 35	0180-04-113	1.894	DEC 2010		STATE	$ 603,800
DESCRIPTION: INSTALL LEFT TURN LANE OR TWCTL						P14	**NHS:** N	
LIMITS FROM: 1650' SOUTH OF FM 1781			**LIMITS TO:** AIRPORT				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 0180-04-113		**DEC 2010**	**1 Project**		**$ 603,800**
CORPUS CHRISTI	ARANSAS	CS	0916-38-005	0.001	DEC 2010		STATE	$ 966,423
DESCRIPTION: CONSTRUCT VISITOR INFO. CENTER @ FULTON MANSION ON FULTON ST							**NHS:** N	
LIMITS FROM: AT FULTON MANSION STATE HISTORICAL			**LIMITS TO:** .				**PROJ NUM:** STP 2002(121)TE	
			CONTRACT CSJ: 0916-38-005		**DEC 2010**	**1 Project**		**$ 966,423**
CORPUS CHRISTI	JIM WELLS	FM 625	0990-01-010	11.670	DEC 2010		STATE	$ 3,387,000
DESCRIPTION: REHABILITATE AND WIDEN ROADWAY							**NHS:** N	
LIMITS FROM: S.H. 359			**LIMITS TO:** U.S. 281				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0990-01-010		**DEC 2010**	**1 Project**		**$ 3,387,000**
CORPUS CHRISTI	JIM WELLS	FM 625	0990-01-012	0.568	DEC 2010		STATE	$ 612,900
DESCRIPTION: INSTALL LEFT TURN LANE OR TWCTL						P14	**NHS:** N	
LIMITS FROM: .284 MI W OF CR 465			**LIMITS TO:** .284 MI E OF CR 465				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 0990-01-012		**DEC 2010**	**1 Project**		**$ 612,900**
					DEC 2010 TOTAL:	**10 Projects**	**10 Contracts**	**$ 94,163,523**

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CORPUS CHRISTI DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
CORPUS CHRISTI	SAN PATRICIO	US 181	0101-04-108	0.637	JAN 2011		STATE	$ 900,000
DESCRIPTION: MILL, SEAL AND OVERLAY							**NHS:** Y	
LIMITS FROM: FM 2986			**LIMITS TO:** FM 893				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0101-04-108		**JAN 2011**	**1 Project**		**$ 900,000**
CORPUS CHRISTI	ARANSAS	PW	0916-38-008	0.001	JAN 2011		STATE	$ 90,000
DESCRIPTION: RESURFACING OF PARKING LOT AND BOAT TRAILER PARKING							**NHS:** N	
LIMITS FROM: AT THE ROCKPORT ANNEX PARKING LOT			**LIMITS TO:** .				**PROJ NUM:** C 916-38-008	
			CONTRACT CSJ: 0916-38-008		**JAN 2011**	**1 Project**		**$ 90,000**
					JAN 2011 TOTAL:	**2 Projects**	**2 Contracts**	**$ 990,000**
CORPUS CHRISTI	NUECES	BS 286A	0326-05-002	1.012	FEB 2011		STATE	$ 4,071,600
DESCRIPTION: REHABILITATE ROADWAY AND WIDEN						P14	**NHS:** N	
LIMITS FROM: HOLLY ROAD			**LIMITS TO:** SH 357				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 0326-05-002		**FEB 2011**	**1 Project**		**$ 4,071,600**
CORPUS CHRISTI	BEE	FM 3355	3206-01-013	4.245	FEB 2011		STATE	$ 1,028,800
DESCRIPTION: REHAB ROADWAY AND WIDEN						P14	**NHS:** N	
LIMITS FROM: 4.245 MI E OF US 181 N FRTG			**LIMITS TO:** US 181 N FRTG				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 3206-01-013		**FEB 2011**	**1 Project**		**$ 1,028,800**
					FEB 2011 TOTAL:	**2 Projects**	**2 Contracts**	**$ 5,100,400**
CORPUS CHRISTI	LIVE OAK	IH 37	0074-02-068	14.077	APR 2011		STATE	$ 2,160,000
DESCRIPTION: INSTALL MEDIAN BARRIER							**NHS:** Y	
LIMITS FROM: SAN PATRICIO/LIVE OAK CO. LINE			**LIMITS TO:** 1.066 MI SOUTHEAST OF FM 799				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0074-02-068		**APR 2011**	**1 Project**		**$ 2,160,000**
CORPUS CHRISTI	NUECES	SH 44	0373-02-088	2.200	APR 2011		STATE	$ 203,300
DESCRIPTION: INSTALL SAFETY LIGHTING							**NHS:** Y	
LIMITS FROM: .214 MI W OF CANALES ST.			**LIMITS TO:** 1.986 MI E OF CANALES ST.				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0373-02-088		**APR 2011**	**1 Project**		**$ 203,300**
CORPUS CHRISTI	BEE	US 59	0447-02-046	0.504	APR 2011		STATE	$ 1,000,000
DESCRIPTION: REHABILITATION OF NONFREEWAY FACILITY							**NHS:** Y	
LIMITS FROM: COMITAS ST.			**LIMITS TO:** APPROX. 0.30 MI. EAST OF FM 351				**PROJ NUM:** NH 2009( )	
			CONTRACT CSJ: 0447-02-046		**APR 2011**	**1 Project**		**$ 1,000,000**
CORPUS CHRISTI	GOLIAD	FM 622	0943-04-030	0.540	APR 2011		STATE	$ 125,700
DESCRIPTION: CONSTRUCT PAVED SHLDRS (1-4')							**NHS:** N	
LIMITS FROM: 96FT W OF LEISURE LN.			**LIMITS TO:** .56 MI E OF LEISURE LN.				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0943-04-030		**APR 2011**	**1 Project**		**$ 125,700**
CORPUS CHRISTI	GOLIAD	FM 622	0943-04-031	15.154	APR 2011		STATE	$ 1,274,100
DESCRIPTION: SAFETY TRT FIXED OBJECTS							**NHS:** N	
LIMITS FROM: US 183			**LIMITS TO:** 1.477 MI N OF CHRIS THOMPSON ST.				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0943-04-031		**APR 2011**	**1 Project**		**$ 1,274,100**
CORPUS CHRISTI	NUECES	FM 43	1557-01-038	0.040	APR 2011		STATE	$ 150,000
DESCRIPTION: IMPROVE TRAFFIC SIGNAL							**NHS:** Y	
LIMITS FROM: ON FM43 AT TIGER LANE			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 1557-01-038		**APR 2011**	**1 Project**		**$ 150,000**
CORPUS CHRISTI	NUECES	FM 2444	2343-01-035	2.473	APR 2011		STATE	$ 58,938
DESCRIPTION: CENTERLINE RUMBLE STRIPS							**NHS:** N	
LIMITS FROM: 0.013 MI W OF SH 286			**LIMITS TO:** 0.41 MI E. OF CR 41				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 2343-01-035		**APR 2011**	**1 Project**		**$ 58,938**
					APR 2011 TOTAL:	**7 Projects**	**7 Contracts**	**$ 4,972,038**

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CORPUS CHRISTI DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
CORPUS CHRISTI	LIVE OAK	US 281	0254-01-130	11.457	MAY 2011		STATE	$ 1,950,000
DESCRIPTION: MILL AND OVERLAY AT VAR. SIGNALS IN (GW&THREE RIVERS)						**NHS:** Y		
LIMITS FROM: ON US 281 IN THREE RIVERS			**LIMITS TO:** GEORGE WEST			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0254-01-130		**MAY 2011**	**1 Project**		**$ 1,950,000**
CORPUS CHRISTI	REFUGIO	US 77	0371-03-111	1.500	MAY 2011		STATE	$ 188,300
DESCRIPTION: INSTALL MEDIAN BARRIER						**NHS:** Y		
LIMITS FROM: .028 MI N OF FM 774			**LIMITS TO:** .300 MI N OF FM 774			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0371-03-111		**MAY 2011**	**1 Project**		**$ 188,300**
CORPUS CHRISTI	REFUGIO	US 77	0371-03-112	1.600	MAY 2011		STATE	$ 335,100
DESCRIPTION: INSTALL SAFETY LIGHTING						**NHS:** Y		
LIMITS FROM: .718 MI N OF COMMONS			**LIMITS TO:** .802 MI S_OF COMMONS			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0371-03-112		**MAY 2011**	**1 Project**		**$ 335,100**
CORPUS CHRISTI	SAN PATRICIO	US 77	0372-01-094	1.400	MAY 2011		STATE	$ 247,800
DESCRIPTION: INSTALL SAFETY LIGHTING						**NHS:** Y		
LIMITS FROM: .073 MI N OF CR 42			**LIMITS TO:** .029 MI S OF CR 54			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0372-01-094		**MAY 2011**	**1 Project**		**$ 247,800**
CORPUS CHRISTI	NUECES	SH 358	0617-01-179	4.472	MAY 2011		STATE	$ 4,300,000
DESCRIPTION: MILL AND OVERLAY ROADWAY						**NHS:** Y		
LIMITS FROM: WEST END AIRLINE BRIDGE			**LIMITS TO:** KOSTORYZ ROAD			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0617-01-179		**MAY 2011**	**1 Project**		**$ 4,300,000**
CORPUS CHRISTI	LIVE OAK	FM 534	1808-02-009	3.615	MAY 2011		STATE	$ 1,043,027
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: FM 3162 (SOUTH)			**LIMITS TO:** JIM WELL/LIVE OAK CO. LINE			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 1808-02-009		**MAY 2011**	**1 Project**		**$ 1,043,027**
CORPUS CHRISTI	JIM WELLS	FM 534	1808-03-019	0.595	MAY 2011		STATE	$ 169,795
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: LIVE OAK/JIM WELLS CO. LINE			**LIMITS TO:** COUNTY ROAD 369			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 1808-03-019		**MAY 2011**	**1 Project**		**$ 169,795**
					MAY 2011 TOTAL:	**7 Projects**	**7 Contracts**	**$ 8,234,022**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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CORPUS CHRISTI DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
CORPUS CHRISTI	SAN PATRICIO	BS 35-L	0180-06-090	1.500	JUN 2011		STATE	$ 196,000
DESCRIPTION: INSTALL SIDEWALK						**NHS:** N		
LIMITS FROM: SL 90			**LIMITS TO:** GILLESPIE ST.				**PROJ NUM:** STP	( )HES
			CONTRACT CSJ: 0180-06-090		**JUN 2011**	**1 Project**		**$ 196,000**
CORPUS CHRISTI	REFUGIO	SH 239	0349-01-027	1.624	JUN 2011		STATE	$ 38,000
DESCRIPTION: SAFETY TRT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: US 77			**LIMITS TO:** 1.59 MI E OF US 77				**PROJ NUM:** STP	( )HRR
			CONTRACT CSJ: 0349-01-027		**JUN 2011**	**1 Project**		**$ 38,000**
CORPUS CHRISTI	SAN PATRICIO	FM 1944	1208-03-019	4.996	JUN 2011		STATE	$ 1,439,460
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: COUNTY ROAD 53			**LIMITS TO:** FM 1074				**PROJ NUM:** STP	( )HES
			CONTRACT CSJ: 1208-03-019		**JUN 2011**	**1 Project**		**$ 1,439,460**
CORPUS CHRISTI	LIVE OAK	FM 534	1550-01-012	0.225	JUN 2011		STATE	$ 59,925
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: IH 37			**LIMITS TO:** .100 MI W OF IH 37				**PROJ NUM:** STP	( )HES
			CONTRACT CSJ: 1550-01-012		**JUN 2011**	**1 Project**		**$ 59,925**
CORPUS CHRISTI	LIVE OAK	FM 534	1808-01-023	5.265	JUN 2011		STATE	$ 1,438,195
DESCRIPTION: PROVID ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: COUNTY ROAD 171			**LIMITS TO:** .100 MI W OF IH 37				**PROJ NUM:** STP	( )HES
			CONTRACT CSJ: 1808-01-023		**JUN 2011**	**1 Project**		**$ 1,438,195**
CORPUS CHRISTI	REFUGIO	SH 239	3075-02-010	1.411	JUN 2011		STATE	$ 38,000
DESCRIPTION: SAFETY TRT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: 1.411 MI W OF US 77			**LIMITS TO:** US 77				**PROJ NUM:** STP	( )HRR
			CONTRACT CSJ: 3075-02-010		**JUN 2011**	**1 Project**		**$ 38,000**
CORPUS CHRISTI	BEE	FM 3355	3206-01-012	5.520	JUN 2011		STATE	$ 738,200
DESCRIPTION: SAFETY TRT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: US 181			**LIMITS TO:** END OF STATE MAINT.				**PROJ NUM:** STP	( )HES
			CONTRACT CSJ: 3206-01-012		**JUN 2011**	**1 Project**		**$ 738,200**
					JUN 2011 TOTAL:	**7 Projects**	**7 Contracts**	**$ 3,947,780**
CORPUS CHRISTI	SAN PATRICIO	US 77	0371-04-059	1.000	JUL 2011		STATE	$ 13,750,000
DESCRIPTION: CONSTRUCT OVERPASS						P14 **NHS:** Y		
LIMITS FROM: ON US77 AT NORTH BU 77-T INTERS.			**LIMITS TO:** .				**PROJ NUM:** STP	( )
			CONTRACT CSJ: 0371-04-059		**JUL 2011**	**1 Project**		**$ 13,750,000**
CORPUS CHRISTI	SAN PATRICIO	FM 3284	0738-03-028	3.189	JUL 2011		STATE	$ 1,313,303
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: FM 136			**LIMITS TO:** SH 202				**PROJ NUM:** STP	( )HES
			CONTRACT CSJ: 0738-03-028		**JUL 2011**	**1 Project**		**$ 1,313,303**
					JUL 2011 TOTAL:	**2 Projects**	**2 Contracts**	**$ 15,063,303**

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NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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CORPUS CHRISTI DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
CORPUS CHRISTI	SAN PATRICIO	SH 35	0180-06-092	1.000	AUG 2011		STATE	$ 17,000,000
DESCRIPTION: CONSTRUCT OVERPASS						P14	**NHS:** N	
LIMITS FROM: AT FM 136/ SH 35 INTERS.			**LIMITS TO:** .				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0180-06-092		**AUG 2011**	**1 Project**		**$ 17,000,000**
CORPUS CHRISTI	SAN PATRICIO	FM 631	1209-02-015	5.107	AUG 2011		STATE	$ 1,600,000
DESCRIPTION: REHAB AND WIDEN ROADWAY							**NHS:** N	
LIMITS FROM: .4 MI NO OF CR 102			**LIMITS TO:** SH 188				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1209-02-015		**AUG 2011**	**1 Project**		**$ 1,600,000**
CORPUS CHRISTI	SAN PATRICIO	FM 796	2026-01-019	2.000	AUG 2011		STATE	$ 600,000
DESCRIPTION: REHAB ROADWAY AND WIDEN							**NHS:** N	
LIMITS FROM: SH 188			**LIMITS TO:** FM 630				**PROJ NUM:** C 2026-1-19	
			CONTRACT CSJ: 2026-01-019		**AUG 2011**	**1 Project**		**$ 600,000**
					AUG 2011 TOTAL:	**3 Projects**	**3 Contracts**	**$ 19,200,000**
					CORPUS CHRISTI TOTAL:	**71 Projects**	**42 Contracts**	**$163,416,552**

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DALLAS DISTRICT

FISCAL YEAR 2011

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs *	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$28.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28.28
OCTOBER	$10.99	$0.00	$9.75	$0.00	$0.00	$18.51	$0.00	$0.00	$0.00	$39.25
NOVEMBER	$4.47	$0.00	$0.00	$0.00	$0.00	$12.09	$0.00	$0.00	$0.00	$16.55
DECEMBER	$10.28	$6.37	$0.00	$0.00	$0.00	$18.59	$0.00	$0.00	$0.00	$35.23
JANUARY	$1.60	$6.10	$0.00	$0.00	$0.00	$34.16	$0.00	$0.00	$0.00	$41.85
FEBRUARY	$10.73	$0.00	$0.00	$0.00	$9.83	$13.63	$0.00	$0.00	$0.00	$34.19
MARCH	$22.00	$0.00	$0.00	$0.00	$0.00	$102.00	$0.00	$0.00	$0.00	$124.00
APRIL	$0.16	$4.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.66
MAY	$6.01	$2.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8.87
JUNE	$9.40	$0.00	$0.00	$0.00	$0.00	$41.55	$0.00	$0.00	$0.00	$50.95
JULY	$2.00	$1.89	$0.00	$0.00	$0.00	$89.76	$0.00	$0.00	$0.00	$93.66
AUGUST	$21.74	$0.00	$0.00	$0.00	$0.00	$2.19	$0.00	$0.00	$0.00	$23.93
DISTRICT TOTAL	$127.65	$21.72	$9.75	$0.00	$9.83	$332.47	$0.00	$0.00	$0.00	$501.43

*The estimated costs shown are total estimated construction costs. Please see the Statewide Summary page for the financial impact to the State Highway Fund in FY 2009.

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DALLAS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
DALLAS	ELLIS	SH 34	0568-01-045	0.001	SEP 2010		STATE	$ 118,848
DESCRIPTION: REFURBISHING EXISTING TRAFFIC SIGNAL						**NHS:** N		
LIMITS FROM: AT FM 1183			**LIMITS TO:** IN CITY OF ENNIS			**PROJ NUM:** STP 2011(411)		
DALLAS	ROCKWALL	SH 276	1290-03-022	0.001	SEP 2010		STATE	$ 116,445
DESCRIPTION: REFURBISHING EXISTING TRAFFIC SIGNAL						**NHS:** N		
LIMITS FROM: AT FM 548			**LIMITS TO:** .			**PROJ NUM:** STP 2011(411)		
			CONTRACT CSJ: 0568-01-045		**SEP 2010**	**2 Projects**		**$ 235,293**
DALLAS	DALLAS	VA	0918-00-170	0.001	SEP 2010		STATE	$ 324,027
DESCRIPTION: SMALL SIGN REFURBISHING - NON-SITE SPECIFIC						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS			**LIMITS TO:** IN DALLAS DISTRICT			**PROJ NUM:** STP 2011(412)		
			CONTRACT CSJ: 0918-00-170		**SEP 2010**	**1 Project**		**$ 324,027**
DALLAS	DALLAS	CS	0918-45-747	2.010	SEP 2010		STATE	$ 22,519,186
DESCRIPTION: WIDEN EXISTING CITY STREET AND EXTEND ON NEW LOCATIONIN GRAND PRAIRIE--SIX LANE URBAN DIVIDED ROADWAY						**NHS:** N		
LIMITS FROM: LAKERIDGE PKWY, S OF GREAT SW PKWY			**LIMITS TO:** IH 20 EB FRTG ROAD			**PROJ NUM:** STP 2011(413)MM		
			CONTRACT CSJ: 0918-45-747		**SEP 2010**	**1 Project**		**$ 22,519,186**
DALLAS	KAUFMAN	FM 740	1091-02-020	2.580	SEP 2010		STATE	$ 1,293,549
DESCRIPTION: REHABILITATE EXISTING ROADWAY						**NHS:** N		
LIMITS FROM: DALLAS CO LINE (1.4 S OF FM 2757)			**LIMITS TO:** FM 548			**PROJ NUM:** STP 2011(414)		
			CONTRACT CSJ: 1091-02-020		**SEP 2010**	**1 Project**		**$ 1,293,549**
DALLAS	DALLAS	IH 635	2374-01-162	0.750	SEP 2010		STATE	$ 3,911,584
DESCRIPTION: BRIDGE CLEANING AND PAINTING						**NHS:** Y		
LIMITS FROM: WEST OF IH 35E			**LIMITS TO:** HARRY HINES			**PROJ NUM:** IM 6356(418)		
			CONTRACT CSJ: 2374-01-162		**SEP 2010**	**1 Project**		**$ 3,911,584**
					SEP 2010 TOTAL:	**6 Projects**	**5 Contracts**	**$ 28,283,639**

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NC = NO CHARGE **LN = LET BY LOCAL ENTITY AND NO CHARGE** **P12=PROPOSITION 12 BOND PROCEEDS**

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DALLAS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
DALLAS	DENTON	IH 35W	0081-13-049	8.214	OCT 2010		STATE	$ 298,620
DESCRIPTION: SEAL COAT CROSS-OVERS AND FRONTAGE ROAD SEGMENTS							**NHS:** Y	
LIMITS FROM: SOUTH OF FM 1171			**LIMITS TO:** FM 2449				**PROJ NUM:** IM ( )	
DALLAS	DENTON	BI 35-X	0195-06-007	1.883	OCT 2010		STATE	$ 66,457
DESCRIPTION: SEAL COATFY 2010 NORTH PROGRAM							**NHS:** N	
LIMITS FROM: IH 35 NB FR SOUTH OF SANGER			**LIMITS TO:** IH 35 NB FR NORTH OF SANGER				**PROJ NUM:** STP ( )	
DALLAS	DALLAS	US 67	0261-02-071	3.809	OCT 2010		STATE	$ 58,165
DESCRIPTION: SEAL COAT ON MAINLANE SHOULDERS							**NHS:** Y	
LIMITS FROM: COOPER ST IN CEDAR HILL			**LIMITS TO:** WHEATLAND RD				**PROJ NUM:** NH ( )	
DALLAS	DALLAS	US 67	0261-03-061	0.588	OCT 2010		STATE	$ 20,000
DESCRIPTION: SEAL COAT MAINLANE SHOULDERS							**NHS:** Y	
LIMITS FROM: WHEATLAND RD			**LIMITS TO:** IH 20				**PROJ NUM:** NH ( )	
DALLAS	COLLIN	FM 3364	0387-06-006	2.715	OCT 2010		STATE	$ 70,657
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 982			**LIMITS TO:** END OF STATE MAINTENANCE				**PROJ NUM:** STP ( )	
DALLAS	ROCKWALL	SH 205	0451-01-049	7.683	OCT 2010		STATE	$ 288,442
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: KAUFMAN C/L			**LIMITS TO:** SH 276				**PROJ NUM:** STP ( )	
DALLAS	COLLIN	VA	0918-24-175	0.001	OCT 2010		STATE	$ 70,859
DESCRIPTION: STRIPING OF SEAL COATED HIGHWAYS							**NHS:** N	
LIMITS FROM: VARIOUS HIGHWAYS			**LIMITS TO:** IN COLLIN COUNTY				**PROJ NUM:** STP ( )	
DALLAS	ROCKWALL	VA	0918-25-022	0.001	OCT 2010		STATE	$ 109,326
DESCRIPTION: STRIPING OF SEAL COATED HIGHWAYS							**NHS:** N	
LIMITS FROM: VARIOUS HIGHWAYS			**LIMITS TO:** IN ROCKWALL COUNTY				**PROJ NUM:** STP ( )	
DALLAS	DENTON	VA	0918-46-253	0.001	OCT 2010		STATE	$ 164,746
DESCRIPTION: STRIPING OF SEAL COATED HIGHWAYS							**NHS:** N	
LIMITS FROM: VARIOUS HIGHWAYS			**LIMITS TO:** IN DENTON COUNTY				**PROJ NUM:** STP ( )	
DALLAS	DENTON	FM 1515	1951-01-009	2.122	OCT 2010		STATE	$ 44,009
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: END OF STATE MAINT (DENTON AIRPORT)			**LIMITS TO:** IH 35E				**PROJ NUM:** STP ( )	
DALLAS	DALLAS	IH 635	2374-01-167	0.779	OCT 2010		STATE	$ 48,021
DESCRIPTION: SEAL COAT AND STRIPING - SERVICE ROADS							**NHS:** Y	
LIMITS FROM: LUNA RD			**LIMITS TO:** IH 35E				**PROJ NUM:** IM ( )	
DALLAS	DALLAS	IH 635	2374-07-064	0.600	OCT 2010		STATE	$ 47,649
DESCRIPTION: SEAL COAT AND STRIPING ON FRONTAGE ROADS							**NHS:** Y	
LIMITS FROM: LUNA RD			**LIMITS TO:** WEST OF IH 35E				**PROJ NUM:** IM ( )	
DALLAS	COLLIN	FM 3286	3476-02-010	3.924	OCT 2010		STATE	$ 75,881
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1378			**LIMITS TO:** FM 546				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0081-13-049		**OCT 2010**	**13 Projects**		**$ 1,362,832**
DALLAS	NAVARRO	IH 45	0093-01-089	0.754	OCT 2010		STATE	$ 813,506
DESCRIPTION: RAMP REVERSAL							**NHS:** Y	
LIMITS FROM: BI 45F			**LIMITS TO:** US 287				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 0093-01-089		**OCT 2010**	**1 Project**		**$ 813,506**
DALLAS	KAUFMAN	US 80	0095-03-081	1.756	OCT 2010		STATE	$ 300,000
DESCRIPTION: LANDSCAPE DEVELOPMENT INCLUDING TREE AND SHRUB PLANTINGAND IRRIGATION							**NHS:** Y	
LIMITS FROM: WEST OF FM 460			**LIMITS TO:** EAST OF FM 740				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0095-03-081		**OCT 2010**	**1 Project**		**$ 300,000**

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DALLAS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
DALLAS	KAUFMAN	US 80	0095-04-063	0.567	OCT 2010		STATE	$ 524,440
DESCRIPTION: INSTALL RAISED MEDIAN AND ADD TRAFFIC SIGNAL							**NHS:** Y	
LIMITS FROM: SH 205			**LIMITS TO:** 9TH ST				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0095-04-063		OCT 2010	1 Project		$ 524,440
DALLAS	ELLIS	US 287	0172-04-041	4.588	OCT 2010		STATE	$ 825,804
DESCRIPTION: SEAL COAT MAINLANES AND SHOULDERS							**NHS:** Y	
LIMITS FROM: JOHNSON C/L			**LIMITS TO:** BU 287Q (OLD FT. WORTH HWY)				**PROJ NUM:** NH ( )	
DALLAS	ELLIS	US 77	0048-03-081	3.471	OCT 2010		STATE	$ 268,850
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: YMCA RD			**LIMITS TO:** SH 342				**PROJ NUM:** STP ( )	
DALLAS	NAVARRO	IH 45	0093-01-088	1.299	OCT 2010		STATE	$ 108,894
DESCRIPTION: SEAL COAT FRONTAGE ROADS, PAVEMENT MARKINGS							**NHS:** Y	
LIMITS FROM: SH 14			**LIMITS TO:** RICHLAND CREEK				**PROJ NUM:** IM ( )	
DALLAS	NAVARRO	IH 45	0166-01-046	6.591	OCT 2010		STATE	$ 108,980
DESCRIPTION: SEAL COAT FRONTAGE ROADS							**NHS:** Y	
LIMITS FROM: FREESTONE C/L			**LIMITS TO:** SH 14				**PROJ NUM:** IM ( )	
DALLAS	KAUFMAN	SH 34	0173-05-035	5.628	OCT 2010		STATE	$ 298,004
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 34 BYPASS IN TERRELL			**LIMITS TO:** HUNT C/L				**PROJ NUM:** STP ( )	
DALLAS	ELLIS	US 77	0442-03-038	0.889	OCT 2010		STATE	$ 268,509
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 342			**LIMITS TO:** IH 35E				**PROJ NUM:** STP ( )	
DALLAS	KAUFMAN	VA	0918-11-074	0.001	OCT 2010		STATE	$ 164,870
DESCRIPTION: STRIPING OF SEAL COATED HIGHWAYS							**NHS:** N	
LIMITS FROM: VARIOUS HIGHWAYS			**LIMITS TO:** IN KAUFMAN COUNTY				**PROJ NUM:** STP ( )	
DALLAS	NAVARRO	VA	0918-18-120	0.001	OCT 2010		STATE	$ 99,649
DESCRIPTION: STRIPING OF SEAL COATED HIGHWAYS							**NHS:** N	
LIMITS FROM: VARIOUS HIGHWAYS			**LIMITS TO:** IN NAVARRO COUNTY				**PROJ NUM:** STP ( )	
DALLAS	ELLIS	VA	0918-22-138	0.001	OCT 2010		STATE	$ 215,856
DESCRIPTION: STRIPING OF SEAL COATED HIGHWAYS							**NHS:** N	
LIMITS FROM: VARIOUS HIGHWAYS			**LIMITS TO:** IN ELLIS COUNTY				**PROJ NUM:** STP ( )	
DALLAS	NAVARRO	FM 637	0995-01-024	5.682	OCT 2010		STATE	$ 151,623
DESCRIPTION: SEAL COATDISTRICT SOUTH FY 2010 PROGRAM							**NHS:** N	
LIMITS FROM: US 287 SOUTH			**LIMITS TO:** FM 2859				**PROJ NUM:** STP ( )	
DALLAS	NAVARRO	FM 416	0998-03-023	9.318	OCT 2010		STATE	$ 280,053
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FREESTONE C/L NEAR IH 45			**LIMITS TO:** FREESTONE C/L NEAR WINKLER				**PROJ NUM:** STP ( )	
DALLAS	KAUFMAN	FM 1836	1397-01-028	6.887	OCT 2010		STATE	$ 160,479
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 90			**LIMITS TO:** FM 2515				**PROJ NUM:** STP ( )	
DALLAS	ELLIS	FM 55	1451-01-022	10.460	OCT 2010		STATE	$ 294,211
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 34			**LIMITS TO:** US 77				**PROJ NUM:** STP ( )	
DALLAS	KAUFMAN	FM 2515	1975-01-007	2.529	OCT 2010		STATE	$ 61,571
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 243			**LIMITS TO:** FM 1836				**PROJ NUM:** STP ( )	
DALLAS	ELLIS	SH 360	2266-03-003	1.819	OCT 2010		STATE	$ 20,483
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: US 287			**LIMITS TO:** TARRANT C/L				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0172-04-041		OCT 2010	15 Projects		$ 3,327,836

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NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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DALLAS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
DALLAS	DENTON	SH 114	0353-02-062	1.830	OCT 2010		STATE	$ 18,505,400
DESCRIPTION: CONSTRUCT FRONTAGE ROADS - PHASE 1 OF FREEWAY						CF	**NHS:** N	
LIMITS FROM: EAST OF FM 156			**LIMITS TO:** WEST OF IH 35W				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0353-02-062		**OCT 2010**	**1 Project**		**$ 18,505,400**
DALLAS	DALLAS	VA	0918-00-161	0.001	OCT 2010		STATE	$ 1,425,000
DESCRIPTION: NON-SITE SPECIFIC TRAFFIC SIGNAL INSTALLATION							**NHS:** N	
LIMITS FROM: DISTRICTWIDE			**LIMITS TO:** .				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 0918-00-161		**OCT 2010**	**1 Project**		**$ 1,425,000**
DALLAS	ELLIS	FM 813	1139-01-041	6.326	OCT 2010		STATE	$ 5,097,211
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH - ADD 3 FOOT PAVEDSHOULDERS						P14	**NHS:** N	
LIMITS FROM: EAST OF HACIENDA DR IN WAXAHACHIE			**LIMITS TO:** FM 983				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 1139-01-041		**OCT 2010**	**1 Project**		**$ 5,097,211**
DALLAS	ELLIS	FM 813	1139-01-042	5.871	OCT 2010		STATE	$ 4,653,126
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH - ADD 3 FOOT PAVEDSHOULDERS						P14	**NHS:** N	
LIMITS FROM: FM 983			**LIMITS TO:** FM 878 IN PALMER				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 1139-01-042		**OCT 2010**	**1 Project**		**$ 4,653,126**
DALLAS	KAUFMAN	FM 1641	1217-01-014	5.239	OCT 2010		STATE	$ 3,237,915
DESCRIPTION: REHABILITATE EXISTING ROAD AND ADD TURN LANES							**NHS:** N	
LIMITS FROM: FM 148			**LIMITS TO:** FM 548				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1217-01-014		**OCT 2010**	**1 Project**		**$ 3,237,915**
					OCT 2010 TOTAL:	**36 Projects**	**10 Contracts**	**$ 39,247,266**
DALLAS	COLLIN	SH 289	0091-04-054	0.602	NOV 2010		STATE	$ 13,430,007
DESCRIPTION: REPLACE OVERPASS AND APPROACHES						CF	**NHS:** N	
LIMITS FROM: AT US 380 INTERCHANGE			**LIMITS TO:** .				**PROJ NUM:** C 91-4-54	
			CONTRACT CSJ: 0091-04-054		**NOV 2010**	**1 Project**		**$ 13,430,007**
DALLAS	COLLIN	US 380	0135-03-039	0.520	NOV 2010		STATE	$ 165,000
DESCRIPTION: LANDSCAPE DEVELOPMENT TO INCLUDE TREE AND SHRUB PLANTING,IRRIGATION SYSTEM							**NHS:** Y	
LIMITS FROM: TICKY CREEK			**LIMITS TO:** FM 75				**PROJ NUM:** NH ( )	
DALLAS	COLLIN	US 380	0135-04-030	0.813	NOV 2010		STATE	$ 95,000
DESCRIPTION: LANDSCAPE DEVELOPMENT TO INCLUDE TREE AND SHRUB PLANTING,IRRIGATION SYSTEM							**NHS:** Y	
LIMITS FROM: FM 75			**LIMITS TO:** COUNTY ROAD 458				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0135-03-039		**NOV 2010**	**2 Projects**		**$ 260,000**
DALLAS	DENTON	IH 35	0195-02-064	5.224	NOV 2010		STATE	$ 70,000
DESCRIPTION: LANDSCAPE DEVELOPMENT INCLUDING AESTHETIC LIGHTINGAND BRIDGE PAINTING							**NHS:** Y	
LIMITS FROM: 0.5 MILE SOUTH OF BI-35X			**LIMITS TO:** 0.1 MILE NORTH OF CHISUM RD				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 0195-02-064		**NOV 2010**	**1 Project**		**$ 70,000**
DALLAS	KAUFMAN	FM 148	0751-03-030	4.799	NOV 2010		STATE	$ 2,793,000
DESCRIPTION: RESURFACE HIGHWAYRESURFACE HIGHWAY							**NHS:** N	
LIMITS FROM: FM 2613			**LIMITS TO:** SH 274				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0751-03-030		**NOV 2010**	**1 Project**		**$ 2,793,000**
					NOV 2010 TOTAL:	**5 Projects**	**4 Contracts**	**$ 16,553,007**

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DALLAS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
DALLAS	DALLAS	SH 289	0091-06-052	0.542	DEC 2010		STATE	$ 2,099,551
DESCRIPTION: NB RT TURN LANES @ DVNPORT & @ CMPBL;NB LT TURN LN@ WSTGRV; IMPROVE SB EXIT FROM SH 289 TO KELLER SPR							**NHS:** Y	
LIMITS FROM: KELLER SPRINGS			**LIMITS TO:** CAMPBELL ROAD				**PROJ NUM:** STP ( )MM	
			CONTRACT CSJ: 0091-06-052		**DEC 2010**	**1 Project**		**$ 2,099,551**
DALLAS	DALLAS	IH 20	0095-13-025	0.841	DEC 2010		STATE	$ 4,537,663
DESCRIPTION: CONSTRUCT TWO NEW RAMPS CONNECTING IH 20 WITH KLEBERG RD.IN CITY OF BALCH SPRINGS						CF	**NHS:** Y	
LIMITS FROM: I.H. 635			**LIMITS TO:** SEAGOVILLE ROAD.				**PROJ NUM:** IM 0205(146)	
			CONTRACT CSJ: 0095-13-025		**DEC 2010**	**1 Project**		**$ 4,537,663**
DALLAS	DALLAS	SH 114	0353-06-056	0.380	DEC 2010		STATE	$ 1,397,051
DESCRIPTION: REPAIR SLOPE FAILURE							**NHS:** Y	
LIMITS FROM: AT HIDDEN RIDGE			**LIMITS TO:** IN CITY OF IRVING				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0353-06-056		**DEC 2010**	**1 Project**		**$ 1,397,051**
DALLAS	DENTON	FM 156	0718-01-052	4.529	DEC 2010		STATE	$ 6,370,115
DESCRIPTION: ADD 10' SHOULDERS AND REHAB AND REPLACE BRIDGE AT MOORE BR							**NHS:** N	
LIMITS FROM: 0.1 MI N OF FM 2450			**LIMITS TO:** IH 35				**PROJ NUM:** C 718-1-52	
			CONTRACT CSJ: 0718-01-052		**DEC 2010**	**1 Project**		**$ 6,370,115**
DALLAS	DALLAS	IH 30	1068-04-145	2.060	DEC 2010		STATE	$ 11,109,498
DESCRIPTION: RELOCATION OF EB AND WB EXIT RAMPS AND CONSTRUCT 3 LANEFRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMPS						CF	**NHS:** Y	
LIMITS FROM: BELT LINE RD.			**LIMITS TO:** MACARTHUR BLVD.				**PROJ NUM:** C 1068-4-145	
DALLAS	DALLAS	IH 30	1068-04-142	0.001	DEC 2010		STATE	$ 6,917,000
DESCRIPTION: CONSTRUCT EASTBOUND FRTG RD & PARK AND RIDE FACILITY						CF	**NHS:** Y	
LIMITS FROM: BELT LINE RD. IN GRAND PRAIRIE			**LIMITS TO:** N.E. 15TH ST.				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 1068-04-145		**DEC 2010**	**2 Projects**		**$ 18,026,498**
DALLAS	DALLAS	IH 20	2374-04-062	0.730	DEC 2010		STATE	$ 2,802,474
DESCRIPTION: CONSTRUCT EB TO SB RAMP AT CLARK RD						CF	**NHS:** Y	
LIMITS FROM: AT SPUR 408 AND CLARK RD			**LIMITS TO:** .				**PROJ NUM:** HP ( )	
			CONTRACT CSJ: 2374-04-062		**DEC 2010**	**1 Project**		**$ 2,802,474**
					DEC 2010 TOTAL:	**7 Projects**	**6 Contracts**	**$ 35,233,352**

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NC = NO CHARGE **LN = LET BY LOCAL ENTITY AND NO CHARGE** **P12=PROPOSITION 12 BOND PROCEEDS**

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DALLAS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
DALLAS	DALLAS	IH 45	0092-02-118	8.429	JAN 2011		STATE	$ 592,274
DESCRIPTION: INSTALLATION OF WIRELESS INCIDENT DETECTION AND RESPONSESYSTEM							**NHS:** Y	
LIMITS FROM: DALLAS/ELLIS COUNTY LINE			**LIMITS TO:** IH 20				**PROJ NUM:** CM 2010(979)	
			CONTRACT CSJ: 0092-02-118		**JAN 2011**	**1 Project**		**$ 592,274**
DALLAS	DENTON	IH 35E	0196-02-117	1.430	JAN 2011		STATE	$ 650,000
DESCRIPTION: MILL AND INLAY							**NHS:** Y	
LIMITS FROM: SOUTH OF FM 407			**LIMITS TO:** NORTH OF FM 407				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 0196-02-117		**JAN 2011**	**1 Project**		**$ 650,000**
DALLAS	DENTON	SH 114	0353-02-060	1.620	JAN 2011		STATE	$ 34,159,815
DESCRIPTION: CONST 4 TO 6 MAIN LANES/DIRECT CONNECTORS SH 170 RECONST SEC2/3 LANE FRTG RDS; EXTEND FREEWAY & PHASE 1 OF I/C W/ SH 170						CF	**NHS:** Y	
LIMITS FROM: NORTH OF BUS 114			**LIMITS TO:** WEST OF TROPHY CLUB DR				**PROJ NUM:** C 353-2-60	
			CONTRACT CSJ: 0353-02-060		**JAN 2011**	**1 Project**		**$ 34,159,815**
DALLAS	DALLAS	VA	0918-00-171	0.001	JAN 2011		STATE	$ 200,000
DESCRIPTION: UPGRADE VIDEO DETECTION FOR HIGH SPEED APPROACHES							**NHS:** N	
LIMITS FROM: VARIOUS LOCATIONS			**LIMITS TO:** IN DALLAS DISTRICT				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0918-00-171		**JAN 2011**	**1 Project**		**$ 200,000**
DALLAS	COLLIN	FM 543	1012-01-013	10.115	JAN 2011		STATE	$ 6,097,287
DESCRIPTION: BASE RESTORATION & HMAC OVERLAY							**NHS:** N	
LIMITS FROM: SH 5			**LIMITS TO:** FM 455				**PROJ NUM:** C 1012-1-13	
			CONTRACT CSJ: 1012-01-013		**JAN 2011**	**1 Project**		**$ 6,097,287**
DALLAS	DENTON	LP 288	2250-01-025	3.710	JAN 2011		STATE	$ 155,000
DESCRIPTION: LANDSCAPE DEVELOPMENT TO INCLUDE TREE AND SHRUB PLANTINGAND IRRIGATION							**NHS:** Y	
LIMITS FROM: IH 35E			**LIMITS TO:** US 380				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 2250-01-025		**JAN 2011**	**1 Project**		**$ 155,000**
					JAN 2011 TOTAL:	**6 Projects**	**6 Contracts**	**$ 41,854,376**

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DALLAS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
DALLAS	DALLAS	SH 180	0008-08-070	6.837	FEB 2011		STATE	$ 3,702,430
DESCRIPTION: MILL,LEVEL-UP AND OVERLAY							**NHS:** Y	
LIMITS FROM: DALLAS/TARRANT CO LINE			**LIMITS TO:** WEST OF LOOP 12				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0008-08-070		**FEB 2011**	**1 Project**		**$ 3,702,430**
DALLAS	COLLIN	US 380	0135-02-045	3.124	FEB 2011		STATE	$ 7,544,304
DESCRIPTION: WIDEN EXISTING FOUR LANE DIVIDED TO SIX LANE DIVIDEDURBAN HIGHWAY						CF	**NHS:** Y	
LIMITS FROM: EAST OF FM 2478 (CUSTER RD)			**LIMITS TO:** EAST OF LAKE FOREST DRIVE				**PROJ NUM:** C 135-2-045	
DALLAS	COLLIN	US 380	0135-02-046	0.787	FEB 2011		STATE	$ 4,728,588
DESCRIPTION: WIDEN EXISTING 4 LANE DIVIDED TO 6 LANE DIVIDED URBAN HIWAY						CF	**NHS:** Y	
LIMITS FROM: WEST OF LAKE FOREST DRIVE			**LIMITS TO:** BOIS D'ARC RD IN MCKINNEY				**PROJ NUM:** C 135-02-046	
			CONTRACT CSJ: 0135-02-045		**FEB 2011**	**2 Projects**		**$ 12,272,892**
DALLAS	ELLIS	US 67	0260-02-038	1.459	FEB 2011		STATE	$ 10,224,240
DESCRIPTION: CONSTRUCT GRADE-SEPARATED INTERCHANGE						PTF	**NHS:** Y	
LIMITS FROM: AT RAILPORT PARKWAY			**LIMITS TO:** .				**PROJ NUM:** PTF ( )	
			CONTRACT CSJ: 0260-02-038		**FEB 2011**	**1 Project**		**$ 10,224,240**
DALLAS	DALLAS	SH 352	0430-01-052	1.418	FEB 2011		STATE	$ 806,144
DESCRIPTION: MILL, FULL DEPTH PAVEMENT REPAIR, 2" ACP OVERLAY,AND PAVEMENT MARKINGS							**NHS:** Y	
LIMITS FROM: PIONEER RD			**LIMITS TO:** CARMACK ST				**PROJ NUM:** NH 2008(578)	
			CONTRACT CSJ: 0430-01-052		**FEB 2011**	**1 Project**		**$ 806,144**
DALLAS	COLLIN	FM 1777	1014-04-012	4.494	FEB 2011		STATE	$ 3,306,839
DESCRIPTION: BASE REPAIR AND OVERLAY							**NHS:** N	
LIMITS FROM: ROYSE CITY LIMITS			**LIMITS TO:** FM 6				**PROJ NUM:** C 1014-4-12	
			CONTRACT CSJ: 1014-04-012		**FEB 2011**	**1 Project**		**$ 3,306,839**
DALLAS	COLLIN	FM 1827	1746-01-022	3.229	FEB 2011		STATE	$ 563,631
DESCRIPTION: BASE REPAIR AND LEVEL UP							**NHS:** N	
LIMITS FROM: ALTOGA			**LIMITS TO:** FM 545				**PROJ NUM:** CPM 1746-1-22	
			CONTRACT CSJ: 1746-01-022		**FEB 2011**	**1 Project**		**$ 563,631**
DALLAS	COLLIN	FM 1827	1746-01-023	5.544	FEB 2011		STATE	$ 956,464
DESCRIPTION: BASE REPAIR AND LEVEL-UP							**NHS:** N	
LIMITS FROM: US 380			**LIMITS TO:** FM 75				**PROJ NUM:** CPM 1746-1-23	
			CONTRACT CSJ: 1746-01-023		**FEB 2011**	**1 Project**		**$ 956,464**
DALLAS	DALLAS	IH 20	2374-03-074	0.500	FEB 2011		STATE	$ 2,356,875
DESCRIPTION: IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACETRAFFIC SIGNAL SYSTEM						CF	**NHS:** Y	
LIMITS FROM: AT BONNIE VIEW RD			**LIMITS TO:** IN CITY OF DALLAS				**PROJ NUM:** C 2374-3-74	
			CONTRACT CSJ: 2374-03-074		**FEB 2011**	**1 Project**		**$ 2,356,875**
					FEB 2011 TOTAL:	**9 Projects**	**8 Contracts**	**$ 34,189,515**

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DALLAS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
DALLAS	COLLIN	US 75	0047-06-108	1.720	MAR 2011		STATE	$ 58,954,857
DESCRIPTION: RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES AND 3 LANE FRONTAGEROADS						CF	**NHS:** Y	
LIMITS FROM: SPUR 399 (SH 121 SOUTH)			**LIMITS TO:** WILSON CREEK				**PROJ NUM:** C 47-6-108	
DALLAS	COLLIN	US 75	0047-14-046	1.482	MAR 2011		STATE	$ 43,045,143
DESCRIPTION: RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES AND 3 LANE FRONTAGEROADS						CF	**NHS:** Y	
LIMITS FROM: WILSON CREEK			**LIMITS TO:** SOUTH OF US 380				**PROJ NUM:** C 47-14-46	
			CONTRACT CSJ: 0047-06-108		**MAR 2011**	**2 Projects**		**$ 102,000,000**
DALLAS	KAUFMAN	SH 34	0173-04-025	0.436	MAR 2011		STATE	$ 19,900,000
DESCRIPTION: ADD CONSTR 4 LANE DIVIDED URBAN THOROUGHFAREAND RAILROAD GRADE SEPARATION STRUCTURE ON NEW LOCATION							**NHS:** N	
LIMITS FROM: AIRPORT RD			**LIMITS TO:** HIGH ST. IN TERRELL				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0173-04-025		**MAR 2011**	**1 Project**		**$ 19,900,000**
DALLAS	DALLAS	LP 12	0581-01-131	0.089	MAR 2011		STATE	$ 500,000
DESCRIPTION: REPAIR SLOPE FAILURE WITH RETAINING WALLS							**NHS:** Y	
LIMITS FROM: UNION PACIFIC RAILROAD			**LIMITS TO:** .				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0581-01-131		**MAR 2011**	**1 Project**		**$ 500,000**
DALLAS	DALLAS	VA	0918-45-802	0.001	MAR 2011		STATE	$ 1,600,000
DESCRIPTION: UPGRADE SELECT INTERSECTIONS TO CURRENT ADA STANDARDSIN SOUTHWEST CITY OF DALLAS							**NHS:** N	
LIMITS FROM: VARIOUS LOCATIONS ON STATE HIGHWAYS			**LIMITS TO:** IN SOUTHWEST DALLAS				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0918-45-802		**MAR 2011**	**1 Project**		**$ 1,600,000**
					MAR 2011 TOTAL:	**5 Projects**	**4 Contracts**	**$124,000,000**
DALLAS	COLLIN	US 75	0047-06-143	1.162	APR 2011		STATE	$ 20,000
DESCRIPTION: REFURBISH SMALL SIGNS							**NHS:** Y	
LIMITS FROM: DALLAS/COLLIN COUNTY LINE			**LIMITS TO:** SH 190				**PROJ NUM:** NH ( )	
DALLAS	DALLAS	US 75	0047-07-216	15.106	APR 2011		STATE	$ 140,000
DESCRIPTION: REFURBISH SMALL SIGNS							**NHS:** Y	
LIMITS FROM: SP 366			**LIMITS TO:** DALLAS/COLLIN COUNTY LINE				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0047-06-143		**APR 2011**	**2 Projects**		**$ 160,000**
DALLAS	COLLIN	FM 6	0619-01-022	7.888	APR 2011		STATE	$ 4,500,000
DESCRIPTION: BASE RESTORATION & HMAC OVERLAY							**NHS:** N	
LIMITS FROM: SH 78			**LIMITS TO:** HUNT COUNTY LINE				**PROJ NUM:** C 619-1-22	
			CONTRACT CSJ: 0619-01-022		**APR 2011**	**1 Project**		**$ 4,500,000**
					APR 2011 TOTAL:	**3 Projects**	**2 Contracts**	**$ 4,660,000**

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DALLAS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
DALLAS	DALLAS	US 75	0047-07-218	9.612	MAY 2011		STATE	$ 280,860
DESCRIPTION: REFURBISH ITS						**NHS:** Y		
LIMITS FROM: SP 366 (WOODALL)			**LIMITS TO:** IH 635				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0047-07-218		**MAY 2011**	**1 Project**		**$ 280,860**
DALLAS	DALLAS	IH 20	0095-13-030	6.336	MAY 2011		STATE	$ 3,146,502
DESCRIPTION: FULL DEPTH CONCRETE PAVEMENT REPAIR						**NHS:** Y		
LIMITS FROM: IH 635			**LIMITS TO:** KAUFMAN C/L; WESTBOUND				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 0095-13-030		**MAY 2011**	**1 Project**		**$ 3,146,502**
DALLAS	NAVARRO	VA	0918-18-102	0.001	MAY 2011		STATE	$ 888,250
DESCRIPTION: UPGRADE SELECT INTERSECTIONS TO CURRENT ADA STANDARDS						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS ON STATE HIGHWAYS			**LIMITS TO:** IN NAVARRO COUNTY				**PROJ NUM:** STP ( )	
DALLAS	ELLIS	VA	0918-22-098	0.001	MAY 2011		STATE	$ 850,000
DESCRIPTION: UPGRADE SELECT INTERSECTIONS TO CURRENT ADA STANDARDS						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS ON STATE HIGHWAYS			**LIMITS TO:** IN SOUTHERN ELLIS COUNTY				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0918-18-102		**MAY 2011**	**2 Projects**		**$ 1,738,250**
DALLAS	COLLIN	FM 545	1012-02-032	0.953	MAY 2011		STATE	$ 2,861,137
DESCRIPTION: RECONSTRUCT AND ADD SHOULDERS TO TWO LANE RURAL HIGHWAY						**NHS:** N		
LIMITS FROM: WEST OF FM 1827			**LIMITS TO:** EAST OF FM 1827				**PROJ NUM:** C 1012-2-32	
DALLAS	COLLIN	FM 545	1012-02-025	0.046	MAY 2011		STATE	$ 208,432
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: AT SISTER GROVE CREEK			**LIMITS TO:** .				**PROJ NUM:** BR 2002(616)	
			CONTRACT CSJ: 1012-02-032		**MAY 2011**	**2 Projects**		**$ 3,069,569**
DALLAS	ELLIS	FM 983	1048-01-022	0.071	MAY 2011		STATE	$ 634,910
DESCRIPTION: REPLACE BRIDGE_AND APPROACHES						**NHS:** N		
LIMITS FROM: AT BRUSHY CREEK			**LIMITS TO:** .				**PROJ NUM:** BR	
			CONTRACT CSJ: 1048-01-022		**MAY 2011**	**1 Project**		**$ 634,910**
					MAY 2011 TOTAL:	**7 Projects**	**5 Contracts**	**$ 8,870,091**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
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NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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DALLAS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
DALLAS	DALLAS	IH 30	0009-11-222	3.100	JUN 2011		STATE	$ 5,453,766
DESCRIPTION: PLANING AND ACP OVERLAY							**NHS:** Y	
LIMITS FROM: DOLPHIN RD			**LIMITS TO:** WEST OF BUCKNER BLVD				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 0009-11-222		**JUN 2011**	**1 Project**		**$ 5,453,766**
DALLAS	ELLIS	US 77	0048-03-083	0.417	JUN 2011		STATE	$ 442,118
DESCRIPTION: CONSTRUCT INTERSECTION IMPROVEMENTSADD LEFT TURN LANE AND RIGHT TURN LANE							**NHS:** N	
LIMITS FROM: AT US 287			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0048-03-083		**JUN 2011**	**1 Project**		**$ 442,118**
DALLAS	COLLIN	FM 3537	0135-12-025	4.060	JUN 2011		STATE	$ 23,473,791
DESCRIPTION: WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY						CF	**NHS:** N	
LIMITS FROM: SH 289			**LIMITS TO:** FM 2478				**PROJ NUM:** C 135-12-25	
			CONTRACT CSJ: 0135-12-025		**JUN 2011**	**1 Project**		**$ 23,473,791**
DALLAS	DALLAS	SP 244	0353-05-111	2.894	JUN 2011		STATE	$ 1,872,794
DESCRIPTION: PLANING AND PROFILING OF EXISTING CONCRETE PAVEMENT ANDFULL DEPTH CONCRETE REPAIR							**NHS:** Y	
LIMITS FROM: LP 12			**LIMITS TO:** SH 78				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0353-05-111		**JUN 2011**	**1 Project**		**$ 1,872,794**
DALLAS	DALLAS	LP 12	0581-02-111	0.134	JUN 2011		STATE	$ 779,000
DESCRIPTION: REHABILITATE BRIDGE AND APPROACHES							**NHS:** Y	
LIMITS FROM: AT TRE RR			**LIMITS TO:** .				**PROJ NUM:** BR ( )	
			CONTRACT CSJ: 0581-02-111		**JUN 2011**	**1 Project**		**$ 779,000**
DALLAS	DALLAS	VA	0918-00-164	0.001	JUN 2011		STATE	$ 300,000
DESCRIPTION: UPGRADE AND REPAIR ITS EQUIPMENT							**NHS:** N	
LIMITS FROM: VARIOUS LOCATIONS			**LIMITS TO:** IN DALLAS DISTRICT				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0918-00-164		**JUN 2011**	**1 Project**		**$ 300,000**
DALLAS	DALLAS	CS	0918-45-895	0.001	JUN 2011		STATE	$ 100,000
DESCRIPTION: IMPROVE TRAFFIC SIGNAL							**NHS:** N	
LIMITS FROM: EASTON RD			**LIMITS TO:** AT HERMOSA DR				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0918-45-895		**JUN 2011**	**1 Project**		**$ 100,000**
DALLAS	DENTON	CR	0918-46-180	0.066	JUN 2011		STATE	$ 306,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							**NHS:** N	
LIMITS FROM: FISH HATCHERY RD AT MCWHORTER CREEK			**LIMITS TO:** IN LEWISVILLE				**PROJ NUM:** BR 2008(625)	
			CONTRACT CSJ: 0918-46-180		**JUN 2011**	**1 Project**		**$ 306,000**
DALLAS	DENTON	FM 1171	1311-01-051	3.504	JUN 2011		STATE	$ 150,000
DESCRIPTION: LANDSCAPE DEVELOPMENT TO INCLUDE TREE AND SHRUB PLANTING ANDIRRIGATION							**NHS:** N	
LIMITS FROM: FM 407			**LIMITS TO:** GARDEN RIDGE RD IN FLOWER MOUND				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1311-01-051		**JUN 2011**	**1 Project**		**$ 150,000**
DALLAS	COLLIN	FM 2551	2056-01-045	3.025	JUN 2011		STATE	$ 18,073,753
DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED						CF	**NHS:** N	
LIMITS FROM: FM 544			**LIMITS TO:** FM 2514				**PROJ NUM:** C 2056-1-45	
			CONTRACT CSJ: 2056-01-045		**JUN 2011**	**1 Project**		**$ 18,073,753**
					JUN 2011 TOTAL:	**10 Projects**	**10 Contracts**	**$ 50,951,222**

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NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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DALLAS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
DALLAS	COLLIN	SH 289	0091-04-050	3.025	JUL 2011		FEDERAL	$ 24,963,021
DESCRIPTION: RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANEURBAN ROADWAY						CF	**NHS:** N	
LIMITS FROM: US 380 INTERCHANGE			**LIMITS TO:** NORTH OF FM 1461 / BS 289D				**PROJ NUM:** C 91-4-50	
			CONTRACT CSJ: 0091-04-050		**JUL 2011**	**1 Project**		**$ 24,963,021**
DALLAS	COLLIN	SH 289	0091-04-055	4.089	JUL 2011		STATE	$ 31,144,782
DESCRIPTION: RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANEDIVIDED URBAN HIGHWAY						CF	**NHS:** N	
LIMITS FROM: NORTH OF FM 1461 / BS 289D			**LIMITS TO:** FM 455 IN CELINA				**PROJ NUM:** C 91-4-55	
			CONTRACT CSJ: 0091-04-055		**JUL 2011**	**1 Project**		**$ 31,144,782**
DALLAS	COLLIN	US 380	0135-05-025	1.156	JUL 2011		STATE	$ 16,602,023
DESCRIPTION: WIDEN EXISTING 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED,INCLUDED RAILROAD CROSSING						CF	**NHS:** Y	
LIMITS FROM: WEST OF CR 608 IN FARMERSVILLE			**LIMITS TO:** EAST OF FLOYD RD				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0135-05-025		**JUL 2011**	**1 Project**		**$ 16,602,023**
DALLAS	DALLAS	CS	0918-45-893	2.800	JUL 2011		STATE	$ 2,000,000
DESCRIPTION: REPAIR AND RESURFACE MAIN ACCESS ROAD FOLLOWING DAMAGEBY UTILITY WORK							**NHS:** N	
LIMITS FROM: CEDAR HILL STATE PARK			**LIMITS TO:** MAIN ACCESS ROAD				**PROJ NUM:** C 918-45-893	
			CONTRACT CSJ: 0918-45-893		**JUL 2011**	**1 Project**		**$ 2,000,000**
DALLAS	NAVARRO	FM 739	0995-02-008	2.871	JUL 2011		STATE	$ 1,892,425
DESCRIPTION: RESURFACE AND RESTORE PAVEMENT STRUCTURE, OVERLAY ANDUPGRADE DRAINAGE							**NHS:** N	
LIMITS FROM: IH 45			**LIMITS TO:** US 287				**PROJ NUM:** C 995-2-8	
			CONTRACT CSJ: 0995-02-008		**JUL 2011**	**1 Project**		**$ 1,892,425**
DALLAS	DENTON	FM 407	1785-01-028	2.572	JUL 2011		STATE	$ 8,816,874
DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN						CF	**NHS:** N	
LIMITS FROM: FM 1830			**LIMITS TO:** C/L OF BARTONVILLE / JETER RD				**PROJ NUM:** C 1785-1-28	
DALLAS	DENTON	FM 407	1950-01-032	2.528	JUL 2011		STATE	$ 8,236,464
DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN						CF	**NHS:** N	
LIMITS FROM: C/L OF BARTONVILLE_/ JETER RD			**LIMITS TO:** WEST OF CHINN CHAPEL				**PROJ NUM:** C 1950-1-32	
			CONTRACT CSJ: 1785-01-028		**JUL 2011**	**2 Projects**		**$ 17,053,338**
					JUL 2011 TOTAL:	**7 Projects**	**6 Contracts**	**$ 93,655,589**

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DALLAS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
DALLAS	DALLAS	SH 180	0008-08-071	0.270	AUG 2011		STATE	$ 310,000
DESCRIPTION: LANDSCAPE DEVELOPMENT TO INCLUDE STREETSCAPE IMPROVEMENTSAND PLANTING USING GCAA FUNDS							**NHS:** Y	
LIMITS FROM: 3RD STREET NW			**LIMITS TO:** 3RD STREET NE IN GRAND PRARIRE				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0008-08-071		**AUG 2011**	**1 Project**		**$ 310,000**
DALLAS	COLLIN	SH 5	0047-05-050	0.300	AUG 2011		STATE	$ 2,193,919
DESCRIPTION: ADD RIGHT TURN LNS AT INTERSECTION AND ADD RAISED MEDIAN ATTENNESSEE STREET						CF	**NHS:** Y	
LIMITS FROM: AT ELDORADO PKWY/FM 546			**LIMITS TO:** AT TENNESSEE ST				**PROJ NUM:** C 47-5-50	
			CONTRACT CSJ: 0047-05-050		**AUG 2011**	**1 Project**		**$ 2,193,919**
DALLAS	KAUFMAN	FM 90	0697-04-016	3.182	AUG 2011		STATE	$ 1,226,500
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							**NHS:** N	
LIMITS FROM: 0.24 MILE NW OF SH 198			**LIMITS TO:** SOUTH OF LACY FORK BRIDGES				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0697-04-016		**AUG 2011**	**1 Project**		**$ 1,226,500**
DALLAS	DALLAS	VA	0918-00-906	0.001	AUG 2011		STATE	$ 18,000,000
DESCRIPTION: FY 2011 STP-MM FUNDS PLACEHOLDER							**NHS:** N	
LIMITS FROM: DISTRICT STP-MM FY 2011 PLACEHOLDER			**LIMITS TO:** .				**PROJ NUM:**	
			CONTRACT CSJ: 0918-00-906			**1 Project**		**$ 18,000,000**
DALLAS	ROCKWALL	FM 552	1017-01-014	5.364	AUG 2011		STATE	$ 2,200,000
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							**NHS:** N	
LIMITS FROM: SH 205			**LIMITS TO:** SH 66				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 1017-01-014		**AUG 2011**	**1 Project**		**$ 2,200,000**
					AUG 2011 TOTAL:	**5 Projects**	**5 Contracts**	**$ 23,930,419**
					DALLAS TOTAL:	**106 Projects**	**71 Contracts**	**$501,428,476**

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EL PASO DISTRICT

FISCAL YEAR 2011

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.11
NOVEMBER	$1.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.02
DECEMBER	$6.39	$79.32	$13.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98.75
JANUARY	$0.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.38
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.90
JULY	$17.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$25.80	$79.32	$13.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$118.16

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EL PASO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
EL PASO	EL PASO	FM 259	0001-05-016	0.200	OCT 2010		STATE	$ 113,665
DESCRIPTION: TRAFFIC SIGNAL UPGRADE						**NHS:** N		
LIMITS FROM: FM 259 @ BOSQUE			**LIMITS TO:** .				**PROJ NUM:** STP 2009(816)	
			CONTRACT CSJ: 0001-05-016		OCT 2010	1 Project		$ 113,665
				OCT 2010 TOTAL:		1 Project	1 Contract	$ 113,665
EL PASO	EL PASO	VA	0924-06-363	1.000	NOV 2010		STATE	$ 355,968
DESCRIPTION: 2011 STRIPING PROJECTS						**NHS:** N		
LIMITS FROM: DISTRICTWIDE			**LIMITS TO:** .				**PROJ NUM:** STP ( )	
EL PASO	EL PASO	VA	0924-06-364	1.000	NOV 2010		STATE	$ 659,986
DESCRIPTION: 2011 STRIPING PROJECTS						**NHS:** N		
LIMITS FROM: DISTRICTWIDE			**LIMITS TO:** .				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0924-06-363		NOV 2010	2 Projects		$ 1,015,954
				NOV 2010 TOTAL:		2 Projects	1 Contract	$ 1,015,954

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Data Date: July 28, 2010
Run Date: 7/28/2010 @ 3:34:55 PM

EL PASO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
EL PASO	JEFF DAVIS	SH 17	0104-02-026	5.378	DEC 2010		STATE	$ 335,958
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 13.84 MI N OF FORT DAVIS			**LIMITS TO:** 8.60 MI N OF FORT DAVIS				**PROJ NUM:** STP ( )	
EL PASO	JEFF DAVIS	SH 17	0104-03-038	8.055	DEC 2010		STATE	$ 503,186
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 8.60 MI N OF FORT DAVIS			**LIMITS TO:** JCT OF SH 118				**PROJ NUM:** STP ( )	
EL PASO	PRESIDIO	US 67	0104-08-023	13.048	DEC 2010		STATE	$ 815,094
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 32.19 MI S OF MARFA			**LIMITS TO:** 5.209 MI S OF SHAFTER				**PROJ NUM:** STP ( )	
EL PASO	PRESIDIO	US 67	0104-09-030	11.708	DEC 2010		STATE	$ 731,385
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 5.209 MI S OF SHAFTER			**LIMITS TO:** 1.399 MI N OF FM 170				**PROJ NUM:** STP ( )	
EL PASO	PRESIDIO	SP 203	0104-12-003	0.770	DEC 2010		STATE	$ 48,101
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: END OF PAVEMENT			**LIMITS TO:** JCT OF BU 67				**PROJ NUM:** STP ( )	
EL PASO	JEFF DAVIS	SP 78	0415-05-014	1.547	DEC 2010		STATE	$ 96,639
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: JCT OF SH 118			**LIMITS TO:** END OF PAVEMENT				**PROJ NUM:** STP ( )	
EL PASO	JEFF DAVIS	SP 77	0415-06-003	0.478	DEC 2010		STATE	$ 29,860
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: JCT OF SPUR 78			**LIMITS TO:** END OF PAVEMENT				**PROJ NUM:** STP ( )	
EL PASO	BREWSTER	SH 223	0498-01-014	1.644	DEC 2010		STATE	$ 102,699
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: JCT OF SH 118			**LIMITS TO:** JCT OF US 67/90				**PROJ NUM:** STP ( )	
EL PASO	PRESIDIO	FM 170	0957-06-009	19.623	DEC 2010		STATE	$ 1,225,826
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: END OF PAVEMENT			**LIMITS TO:** 7.728 MILES EAST OF RUIDOSA				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0104-02-026		**DEC 2010**	**9 Projects**		**$ 3,888,748**
EL PASO	CULBERSON	SH 54	0233-05-033	3.000	DEC 2010		STATE	$ 1,600,000
DESCRIPTION: REHABILITATION TO INCLUDE HOT MIX OVERLAY, SIDEWALKS, ANDADA RAMP CONSTRUCTION							**NHS:** N	
LIMITS FROM: 3 MILES N OF B10			**LIMITS TO:** B10				**PROJ NUM:** C 233-5-33	
			CONTRACT CSJ: 0233-05-033		**DEC 2010**	**1 Project**		**$ 1,600,000**
EL PASO	EL PASO	US 62	0374-02-090	2.184	DEC 2010		STATE	$ 6,708,000
DESCRIPTION: CONSTRUCT NEW OVERPASS STRUCTURE AND RAMPS						P14	**NHS:** Y	
LIMITS FROM: 1.10 MI W OF US 62/180 & FM 659 INT			**LIMITS TO:** 1.084 MI E OF US62/180 & FM 659 INT				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 0374-02-090		**DEC 2010**	**1 Project**		**$ 6,708,000**
EL PASO	EL PASO	US 62	0374-02-091	1.000	DEC 2010		STATE	$ 6,333,900
DESCRIPTION: HIGHWAY GRADE SEPARATION						P14	**NHS:** Y	
LIMITS FROM: US 62/180 @ HAWKINS			**LIMITS TO:** .				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 0374-02-091		**DEC 2010**	**1 Project**		**$ 6,333,900**
EL PASO	EL PASO	LP 375	2552-01-033	3.624	DEC 2010		STATE	$ 79,317,801
DESCRIPTION: WIDEN 2 LANE TO 4 LANE HIGHWAY WITH GRADE SEPARATIONS ATMAJOR STREETS, 2 DIRECT CONNECTS AND FRONTAGE ROADS							**NHS:** N	
LIMITS FROM: 0.038 MI W OF IH 10 AT LOOP 375			**LIMITS TO:** 0.479 MI E OF FRANKLIN MT STATE PRK				**PROJ NUM:** C 2552-1-33	
			CONTRACT CSJ: 2552-01-033		**DEC 2010**	**1 Project**		**$ 79,317,801**
EL PASO	EL PASO	LP 375	2552-03-047	0.536	DEC 2010		STATE	$ 900,000
DESCRIPTION: CONSTRUCTION OF POND							**NHS:** Y	
LIMITS FROM: 0.303 MI N INTER LP 375/BOB HOPE DR			**LIMITS TO:** 0.233 MI S INTER LP 375/BOB HOPE DR				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 2552-03-047		**DEC 2010**	**1 Project**		**$ 900,000**
					DEC 2010 TOTAL:	**14 Projects**	**6 Contracts**	**$ 98,748,449**

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EL PASO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
EL PASO	EL PASO	CS	0924-06-268	0.152	JAN 2011		FEDERAL	$ 200,694
DESCRIPTION: RECONSTRUCTION OF CITY STREET TO TRANSITION INTOINTERSECTION						**NHS:** N		
LIMITS FROM: 0.08 MI E OF CONCEPCION ST INSTERSE			**LIMITS TO:** 0.19 MI NE OF SH 20 (ALAMEDA AVE)			**PROJ NUM:** STP 2007(042)MM		
			CONTRACT CSJ: 0924-06-268		**JAN 2011**	**1 Project**		**$ 200,694**
EL PASO	EL PASO	CS	0924-06-291	0.200	JAN 2011		STATE	$ 177,826
DESCRIPTION: ROW ACQUISITION, UTILITIES AND RELOCATION						**NHS:** N		
LIMITS FROM: SH 20 (ALAMEDA AVE)			**LIMITS TO:** EUCLID AVE			**PROJ NUM:** STP 2008(918)		
			CONTRACT CSJ: 0924-06-291		**JAN 2011**	**1 Project**		**$ 177,826**
					JAN 2011 TOTAL:	**2 Projects**	**2 Contracts**	**$ 378,520**
EL PASO	EL PASO	US 54	0167-01-106	0.100	JUN 2011		STATE	$ 372,169
DESCRIPTION: IMPROVE TRAFFIC SIGNAL						**NHS:** Y		
LIMITS FROM: AT LP 375			**LIMITS TO:** .			**PROJ NUM:** STP ( )HES		
EL PASO	EL PASO	LP 478	0167-02-048	0.100	JUN 2011		STATE	$ 221,570
DESCRIPTION: IMPROVE TRAFFIC SIGNAL						**NHS:** Y		
LIMITS FROM: AT MOBILE AVE			**LIMITS TO:** .			**PROJ NUM:** STP ( )HES		
EL PASO	EL PASO	IH 10	2121-02-140	0.100	JUN 2011		STATE	$ 305,722
DESCRIPTION: IMPROVE TRAFFIC SIGNAL						**NHS:** Y		
LIMITS FROM: AT CHELSEA ST			**LIMITS TO:** .			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0167-01-106		**JUN 2011**	**3 Projects**		**$ 899,461**
					JUN 2011 TOTAL:	**3 Projects**	**1 Contract**	**$ 899,461**
EL PASO	EL PASO	FM 76	0674-01-037	2.850	JUL 2011		STATE	$ 17,000,000
DESCRIPTION: WIDEN 2 LANE TO 4 LANE DIVIDED URBAN						**NHS:** N		
LIMITS FROM: 0.3 MI W OF THE CITY LIMITS			**LIMITS TO:** 0.28 MI E OF FM 1281 (HORIZON BLVD)			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0674-01-037		**JUL 2011**	**1 Project**		**$ 17,000,000**
					JUL 2011 TOTAL:	**1 Project**	**1 Contract**	**$ 17,000,000**
					EL PASO TOTAL:	**23 Projects**	**12 Contracts**	**$118,156,049**

TYPE: LC = LET BY LOCAL ENTITY **XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING** **TR = TRANSFER OF FUNDS**
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT **PTF = PASS-THROUGH FINANCING** **LB = LOCAL BOND SALES**
CF = CONCESSION FUNDS **P14 = PROPOSITION 14 BOND PROCEEDS** **ES = ECONOMIC STIMULUS**
NC = NO CHARGE **LN = LET BY LOCAL ENTITY AND NO CHARGE** **P12=PROPOSITION 12 BOND PROCEEDS**

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FORT WORTH DISTRICT

FISCAL YEAR 2011

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs *	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$12.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12.27
NOVEMBER	$118.62	$0.00	$24.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$143.19
DECEMBER	$0.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.08
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$167.14	$0.00	$29.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$196.83
MARCH	$4.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.92
APRIL	$1.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.28
MAY	$4.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.18
JUNE	$7.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7.68
JULY	$3.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.62
AUGUST	$23.59	$0.00	$3.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27.06
DISTRICT TOTAL	$343.36	$0.00	$57.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$401.09

*The estimated costs shown are total estimated construction costs. Please see the Statewide Summary page for the financial impact to the State Highway Fund in FY 2009.

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FORT WORTH DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
FORT WORTH	PARKER	US 180	0008-02-070	10.397	OCT 2010		STATE	$ 1,464,526
DESCRIPTION: SEAL COAT MAIN LANES AND SHOULDERS							**NHS:** N	
LIMITS FROM: SP 312			**LIMITS TO:** FM 113 NORTH				**PROJ NUM:** STP ( )	
FORT WORTH	WISE	US 287	0013-08-121	10.926	OCT 2010		STATE	$ 282,793
DESCRIPTION: SEAL COAT SHOULDERS							**NHS:** Y	
LIMITS FROM: C.R 4421			**LIMITS TO:** TARRANT COUNTY LINE				**PROJ NUM:** NH ( )	
FORT WORTH	ERATH	US 67	0079-05-053	11.236	OCT 2010		STATE	$ 1,049,675
DESCRIPTION: SEAL COAT MAIN LANES AND SHOULDERS							**NHS:** Y	
LIMITS FROM: FM 988			**LIMITS TO:** .4 MI. FROM DUBLIN CITY LIMITS				**PROJ NUM:** NH ( )	
FORT WORTH	TARRANT	US 377	0080-07-088	5.226	OCT 2010		STATE	$ 486,462
DESCRIPTION: SEAL COAT MAIN LANES AND SHOULDERS N.B. AND S.B.							**NHS:** Y	
LIMITS FROM: .318 SOUTH OF FM 2871			**LIMITS TO:** PARKER COUNTY LINE				**PROJ NUM:** NH ( )	
FORT WORTH	HOOD	FM 4	0080-08-025	2.785	OCT 2010		STATE	$ 221,928
DESCRIPTION: SEAL COAT MAIN LANES AND SHOULDERS							**NHS:** N	
LIMITS FROM: US 377			**LIMITS TO:** FM 167				**PROJ NUM:** STP ( )	
FORT WORTH	TARRANT	SH 10	0094-02-118	0.505	OCT 2010		STATE	$ 34,672
DESCRIPTION: SEAL COAT MAIN LANES AND SHOULDERS							**NHS:** Y	
LIMITS FROM: EULESS/ MAIN STREET			**LIMITS TO:** MERGE WITH SH 183				**PROJ NUM:** NH ( )	
FORT WORTH	PARKER	SH 199	0171-03-063	0.273	OCT 2010		STATE	$ 23,881
DESCRIPTION: SEAL COAT MAIN LANES AND SHOULDERS							**NHS:** N	
LIMITS FROM: FM 730 SOUTH BRIDGE			**LIMITS TO:** TARRANT COUNTY LINE				**PROJ NUM:** STP ( )	
FORT WORTH	TARRANT	SH 199	0171-04-072	1.251	OCT 2010		STATE	$ 98,397
DESCRIPTION: SEAL COAT MAIN LANES AND SHOULDERS							**NHS:** Y	
LIMITS FROM: TARRANT COUNTY LINE			**LIMITS TO:** DENVER TRAIL				**PROJ NUM:** NH ( )	
FORT WORTH	TARRANT	BU 287P	0172-02-069	0.979	OCT 2010		STATE	$ 46,311
DESCRIPTION: SEAL COAT MAIN LANES AND SHOULDERS							**NHS:** Y	
LIMITS FROM: HUNT ST			**LIMITS TO:** JOHNSON C.L.				**PROJ NUM:** NH ( )	
FORT WORTH	TARRANT	BU 287P	0172-02-070	4.566	OCT 2010		STATE	$ 208,988
DESCRIPTION: SEAL COAT MAIN LANES AND SHOULDERS							**NHS:** N	
LIMITS FROM: EDEN ROAD			**LIMITS TO:** FM 157				**PROJ NUM:** STP ( )	
FORT WORTH	JOHNSON	BU 287P	0172-03-018	0.599	OCT 2010		STATE	$ 29,622
DESCRIPTION: SEAL COAT MAIN LANES AND SHOULDERS							**NHS:** Y	
LIMITS FROM: TARRANT COUNTY LINE			**LIMITS TO:** REMMINGTON RANCH				**PROJ NUM:** STP ( )	
FORT WORTH	JACK	US 281	0249-05-027	11.978	OCT 2010		STATE	$ 505,415
DESCRIPTION: SEAL COAT MAIN LANES AND SHOULDERS							**NHS:** N	
LIMITS FROM: ARCHER COUNTY LINE			**LIMITS TO:** 3.297 SOUTH OF FM 1191				**PROJ NUM:** STP ( )	
FORT WORTH	JACK	US 281	0249-06-053	5.088	OCT 2010		STATE	$ 232,735
DESCRIPTION: SEAL COAT MAIN LANES AND SHOULDERS							**NHS:** N	
LIMITS FROM: 3.297 SOUTH OF FM 1191			**LIMITS TO:** SH 114				**PROJ NUM:** STP ( )	
FORT WORTH	JACK	US 281	0249-06-054	2.478	OCT 2010		STATE	$ 210,196
DESCRIPTION: SEAL COAT MAIN LANES AND SHOULDERS							**NHS:** N	
LIMITS FROM: START OF CENTER LANE			**LIMITS TO:** OAKWOOD STREET				**PROJ NUM:** STP ( )	
FORT WORTH	JACK	US 281	0249-06-055	4.454	OCT 2010		STATE	$ 48,048
DESCRIPTION: SEAL COAT SHOULDERS							**NHS:** N	
LIMITS FROM: SH 114			**LIMITS TO:** BEGINNING OF DIVIDED HIGHWAY				**PROJ NUM:** STP ( )	
FORT WORTH	JACK	US 281	0249-07-066	5.525	OCT 2010		STATE	$ 79,873
DESCRIPTION: SEAL COAT SHOULDERS							**NHS:** N	
LIMITS FROM: START OF DIVIDED HIGHWAY			**LIMITS TO:** SH 199				**PROJ NUM:** STP ( )	
FORT WORTH	JACK	US 281	0249-07-067	9.310	OCT 2010		STATE	$ 411,976
DESCRIPTION: SEAL COAT MAIN LANES AND SHOULDERS							**NHS:** N	
LIMITS FROM: SH 199			**LIMITS TO:** PALO PINTO COUNTY LINE				**PROJ NUM:** STP ( )	

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CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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FORT WORTH DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
FORT WORTH	JACK	LP 187	0249-10-006	3.576	OCT 2010		STATE	$ 72,556
DESCRIPTION: SEAL COAT MAIN LANES							**NHS:** N	
LIMITS FROM: US 281 NORTH			**LIMITS TO:** US 281 SOUTH				**PROJ NUM:** CPM 249-10-6	
FORT WORTH	ERATH	US 67	0259-01-032	7.245	OCT 2010		STATE	$ 249,704
DESCRIPTION: SEAL COAT MAIN LANES AND SHOULDERS							**NHS:** Y	
LIMITS FROM: FM 913			**LIMITS TO:** US 377				**PROJ NUM:** NH ( )	
FORT WORTH	TARRANT	FM 730	0312-05-027	4.007	OCT 2010		STATE	$ 182,803
DESCRIPTION: SEAL COAT MAIN LANES AND SHOULDERS							**NHS:** N	
LIMITS FROM: WISE COUNTY LINE			**LIMITS TO:** FM 1542				**PROJ NUM:** STP ( )	
FORT WORTH	PALO PINTO	IH 20	0314-02-050	6.632	OCT 2010		STATE	$ 254,472
DESCRIPTION: SEAL COAT MAIN LANES AND SHOULDERS							**NHS:** Y	
LIMITS FROM: FM 4			**LIMITS TO:** US 281				**PROJ NUM:** IM ( )	
FORT WORTH	ERATH	SH 108	0343-02-012	0.452	OCT 2010		STATE	$ 18,137
DESCRIPTION: SEAL COAT MAIN LANES AND SHOULDERS							**NHS:** N	
LIMITS FROM: IH 20			**LIMITS TO:** ERATH COUNTY LINE				**PROJ NUM:** STP ( )	
FORT WORTH	ERATH	SH 108	0343-03-025	8.460	OCT 2010		STATE	$ 160,890
DESCRIPTION: SEAL COAT MAIN LANES							**NHS:** N	
LIMITS FROM: PALO PINTO COUNTY LINE			**LIMITS TO:** FM 1188				**PROJ NUM:** STP ( )	
FORT WORTH	JOHNSON	SH 171	0365-03-043	9.231	OCT 2010		STATE	$ 435,274
DESCRIPTION: SEAL COAT MAIN LANES AND SHOULDERS							**NHS:** N	
LIMITS FROM: FM 2331			**LIMITS TO:** SH 174				**PROJ NUM:** STP ( )	
FORT WORTH	ERATH	SH 220	0467-02-015	11.321	OCT 2010		STATE	$ 439,583
DESCRIPTION: SEAL COAT MAIN LANES AND SHOULDERS							**NHS:** N	
LIMITS FROM: US 67			**LIMITS TO:** HAMILTON COUNTY LINE				**PROJ NUM:** STP ( )	
FORT WORTH	TARRANT	FM 156	0718-02-062	3.820	OCT 2010		STATE	$ 169,632
DESCRIPTION: SEAL COAT MAIN LANES AND SHOULDERS							**NHS:** N	
LIMITS FROM: AVONDALE/HASSLET			**LIMITS TO:** US 81/287				**PROJ NUM:** STP ( )	
FORT WORTH	JACK	FM 175	0958-01-008	4.761	OCT 2010		STATE	$ 96,482
DESCRIPTION: SEAL COAT MAIN LANES							**NHS:** N	
LIMITS FROM: LP 187			**LIMITS TO:** CLAY COUNTY LINE				**PROJ NUM:** CPM 958-1-8	
FORT WORTH	TARRANT	SS 341	1068-03-020	1.413	OCT 2010		STATE	$ 95,854
DESCRIPTION: SEAL COAT MAIN LANES AND SHOULDERS							**NHS:** N	
LIMITS FROM: CLIFFORD ST			**LIMITS TO:** IH 30				**PROJ NUM:** STP ( )	
FORT WORTH	JOHNSON	FM 917	1181-04-041	1.737	OCT 2010		STATE	$ 72,628
DESCRIPTION: SEAL COAT MAIN LANES AND SHOULDERS							**NHS:** N	
LIMITS FROM: MAXIE ROAD			**LIMITS TO:** 2ND STREET				**PROJ NUM:** STP ( )	
FORT WORTH	JACK	FM 1156	1309-01-031	12.257	OCT 2010		STATE	$ 240,833
DESCRIPTION: SEAL COAT MAIN LANES							**NHS:** N	
LIMITS FROM: US 380			**LIMITS TO:** SH 199				**PROJ NUM:** STP ( )	
FORT WORTH	PARKER	FM 1542	1467-01-015	4.891	OCT 2010		STATE	$ 152,088
DESCRIPTION: SEAL COAT MAIN LANES AND SHOULDERS							**NHS:** N	
LIMITS FROM: SH 199			**LIMITS TO:** FM 730				**PROJ NUM:** CPM 1467-1-15	
FORT WORTH	WISE	FM 1658	1606-01-032	0.769	OCT 2010		STATE	$ 13,424
DESCRIPTION: SEAL COAT MAIN LANES							**NHS:** N	
LIMITS FROM: US 380			**LIMITS TO:** SH 101				**PROJ NUM:** STP ( )	
FORT WORTH	ERATH	FM 205	1990-01-017	9.007	OCT 2010		STATE	$ 179,102
DESCRIPTION: SEAL COAT MAIN LANES							**NHS:** N	
LIMITS FROM: COUNTY ROAD 491			**LIMITS TO:** HOOD COUNTY LINE				**PROJ NUM:** STP ( )	
FORT WORTH	HOOD	FM 205	1990-02-009	3.114	OCT 2010		STATE	$ 59,430
DESCRIPTION: SEAL COAT MAIN LANES							**NHS:** N	
LIMITS FROM: FM 51			**LIMITS TO:** ERATH COUNTY LINE				**PROJ NUM:** CPM 1990-2-9	

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CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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FORT WORTH DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
FORT WORTH	PALO PINTO	FM 2372	2289-01-006	4.208	OCT 2010		STATE	$ 90,018
DESCRIPTION: SEAL COAT MAIN LANES						**NHS:** N		
LIMITS FROM: END OF ROAD			**LIMITS TO:** SH 16				**PROJ NUM:** CPM 2289-1-6	
FORT WORTH	JOHNSON	FM 2738	3010-02-012	5.345	OCT 2010		STATE	$ 117,949
DESCRIPTION: SEAL COAT MAIN LANES						**NHS:** N		
LIMITS FROM: US 67			**LIMITS TO:** FM 917				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0008-02-070		**OCT 2010**	**36 Projects**		**$ 8,536,357**
FORT WORTH	TARRANT	IH 35W	0081-12-044	0.100	OCT 2010		STATE	$ 157,509
DESCRIPTION: INSTALLATION OF A FULL TRAFFIC ACTUATED TRAFFIC SIGNAL						**NHS:** Y		
LIMITS FROM: AT HERITAGE TRACE PARKWAY			**LIMITS TO:** IN FORT WORTH				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 0081-12-044		**OCT 2010**	**1 Project**		**$ 157,509**
FORT WORTH	TARRANT	CR	0902-48-505	0.549	OCT 2010		STATE	$ 2,990,220
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: W 7TH ST OVER THE TRINITY			**LIMITS TO:** .				**PROJ NUM:** BR 2006(767)	
			CONTRACT CSJ: 0902-48-505		**OCT 2010**	**1 Project**		**$ 2,990,220**
FORT WORTH	TARRANT	FM 1187	1330-01-061	0.100	OCT 2010		STATE	$ 109,780
DESCRIPTION: INSTALLATION OF FULL TRAFFIC ACTUATED TRAFFIC SIGNAL						**NHS:** Y		
LIMITS FROM: AT CLEBURNE ROAD WEST (CR 1035)			**LIMITS TO:** IN SW TARRANT COUNTY				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 1330-01-061		**OCT 2010**	**1 Project**		**$ 109,780**
FORT WORTH	HOOD	FM 167	1513-01-013	0.288	OCT 2010		STATE	$ 475,000
DESCRIPTION: INSTALLATION OF A FULL TRAFFIC ACTUATED TRAFFIC SIGNALWITH TURN LANES; BOTH RIGHT TURN AND LEFT TURN						**NHS:** N		
LIMITS FROM: AT DECORDOVA BEND ENTRANCE			**LIMITS TO:** .				**PROJ NUM:** DMO 2011(433)	
			CONTRACT CSJ: 1513-01-013		**OCT 2010**	**1 Project**		**$ 475,000**
				OCT 2010 TOTAL:		**40 Projects**	**5 Contracts**	**$ 12,268,866**
FORT WORTH	TARRANT	SH 121	0504-02-013	5.500	NOV 2010		STATE	$ 143,090,425
DESCRIPTION: CONSTRUCT 4 LANE TOLLWAY						P14 **NHS:** Y		
LIMITS FROM: ALTA MESA BLVD			**LIMITS TO:** FM 1187				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0504-02-013		**NOV 2010**	**1 Project**		**$ 143,090,425**
FORT WORTH	TARRANT	FM 157	0747-04-063	0.100	NOV 2010		STATE	$ 97,737
DESCRIPTION: INSTALLATION OF A FULL TRAFFIC ACTUATED TRAFFIC SIGNAL						**NHS:** Y		
LIMITS FROM: AT FOREST MILL TRAIL			**LIMITS TO:** IN MANSFIELD				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0747-04-063		**NOV 2010**	**1 Project**		**$ 97,737**
				NOV 2010 TOTAL:		**2 Projects**	**2 Contracts**	**$143,188,162**
FORT WORTH	TARRANT	SH 10	0094-02-117	0.100	DEC 2010		STATE	$ 75,000
DESCRIPTION: LANDSCAPING_DEVELOPMENT2008 GCAA						**NHS:** Y		
LIMITS FROM: AT SH 26			**LIMITS TO:** IN RICHLAND HILLS				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0094-02-117			**1 Project**		**$ 75,000**
				DEC 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 75,000**

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FORT WORTH DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
FORT WORTH	PARKER	IH 20	0008-03-099	8.779	FEB 2011		STATE	$ 500,000
DESCRIPTION: REPAIR FAILURES, MILL AND OVERLAYIN SECTIONS							**NHS:** Y	
LIMITS FROM: US 180			**LIMITS TO:** IH 30/IH 20 SPLIT				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 0008-03-099		**FEB 2011**	**1 Project**		**$ 500,000**
FORT WORTH	TARRANT	IH 20	2374-05-075	1.000	FEB 2011		STATE	$ 500,000
DESCRIPTION: MICROSURFACE BRIDGES IN INTERCHANGE							**NHS:** Y	
LIMITS FROM: AT SH 360 INTERCHANGE			**LIMITS TO:** IN ARLINGTON				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 0008-13-223		**FEB 2011**	**1 Project**		**$ 500,000**
FORT WORTH	WISE	US 81	0013-08-122	1.671	FEB 2011		STATE	$ 690,000
DESCRIPTION: 2 INCH HMAC OVERLAY							**NHS:** Y	
LIMITS FROM: CR 4421			**LIMITS TO:** FM 2264				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0013-08-122		**FEB 2011**	**1 Project**		**$ 690,000**
FORT WORTH	TARRANT	SH 183	0094-01-030	0.420	FEB 2011		STATE	$ 12,501,093
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							**NHS:** Y	
LIMITS FROM: AT BNSF, FWWR & UPRR			**LIMITS TO:** STOCKYARDS VIADUCT				**PROJ NUM:** BR ( )	
			CONTRACT CSJ: 0094-01-030		**FEB 2011**	**1 Project**		**$ 12,501,093**
FORT WORTH	TARRANT	SH 199	0171-05-088	2.500	FEB 2011		STATE	$ 3,100,000
DESCRIPTION: REPAIR BASE, MILL AND OVERLAY							**NHS:** Y	
LIMITS FROM: IH 820			**LIMITS TO:** SH 183				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0171-05-088		**FEB 2011**	**1 Project**		**$ 3,100,000**
FORT WORTH	PARKER	IH 20	0314-07-041	1.929	FEB 2011		STATE	$ 1,524,217
DESCRIPTION: 2" HMAC MILL AND OVERLAY MAINLANES AND SHOULDERS							**NHS:** Y	
LIMITS FROM: SH 171			**LIMITS TO:** TOWN CREEK				**PROJ NUM:** IM ( )	
FORT WORTH	PARKER	IH 20	0314-07-042	1.093	FEB 2011		STATE	$ 915,699
DESCRIPTION: 2" HMAC MILL AND OVERLAY MAINLANES AND SHOULDERS							**NHS:** Y	
LIMITS FROM: FM 1884			**LIMITS TO:** SH 171				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 0314-07-041		**FEB 2011**	**2 Projects**		**$ 2,439,916**
FORT WORTH	JOHNSON	SH 121	0504-05-001	12.400	FEB 2011		FEDERAL	$ 110,095,052
DESCRIPTION: CONSTRUCT 2 LANE STAGED TOLLWAY OF AN ULTIMATE 4 LANETOLLWAY						P14	**NHS:** Y	
LIMITS FROM: TARRANT COUNTY LINE			**LIMITS TO:** US 67				**PROJ NUM:** NH ( )	
FORT WORTH	TARRANT	SH 121	0504-04-001	0.900	FEB 2011		FEDERAL	$ 67,000,000
DESCRIPTION: CONSTRUCT 2 LANE STAGED TOLLWAY OF ULTIMATE 4 LANE TOLLWAY						P14	**NHS:** Y	
LIMITS FROM: FM 1187, SOUTH			**LIMITS TO:** JOHNSON COUNTY LINE				**PROJ NUM:** HP ( )	
			CONTRACT CSJ: 0504-05-001		**FEB 2011**	**2 Projects**		**$ 177,095,052**
					FEB 2011 TOTAL:	**9 Projects**	**7 Contracts**	**$196,826,061**

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FORT WORTH DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
FORT WORTH	TARRANT	IH 35W	0081-12-042	0.100	MAR 2011		STATE	$ 167,167
DESCRIPTION: INSTALLATION OF A FULL TRAFFIC-ACTUATED TRAFFIC SIGNAL						**NHS:** Y		
LIMITS FROM: AT SH 170			**LIMITS TO:** IN FORT WORTH			**PROJ NUM:** IM ( )		
			CONTRACT CSJ: 0081-12-042		**MAR 2011**	**1 Project**		**$ 167,167**
FORT WORTH	TARRANT	SP 97	0094-08-006	0.075	MAR 2011		STATE	$ 683,999
DESCRIPTION: REPAIR EROSION CONTROL DROP STRUCTURES						**NHS:** Y		
LIMITS FROM: AT BEAR CREEK			**LIMITS TO:** .			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0094-08-006		**MAR 2011**	**1 Project**		**$ 683,999**
FORT WORTH	JOHNSON	FM 916	0712-02-013	0.086	MAR 2011		STATE	$ 1,660,154
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: FM 916 OVER CHAMBERS CREEK			**LIMITS TO:** .			**PROJ NUM:** BR 2010(168)		
			CONTRACT CSJ: 0712-02-013		**MAR 2011**	**1 Project**		**$ 1,660,154**
FORT WORTH	TARRANT	VA	0902-00-902	0.001	MAR 2011		STATE	$ 1
DESCRIPTION: PLACEHOLDER CSJ CAT1 PM FY 11						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS			**LIMITS TO:** CAT 1PM_PLACEHOLDER			**PROJ NUM:**		
			CONTRACT CSJ: 0902-00-902			**1 Project**		**$ 1**
FORT WORTH	JOHNSON	CS	0902-50-105	0.100	MAR 2011		STATE	$ 282,484
DESCRIPTION: INSTALLATION OF FULL TRAFFIC ACTUATED TRAFFIC SIGNALS						**NHS:** N		
LIMITS FROM: ON COLONIAL DRIVE			**LIMITS TO:** AT WOODARD AND HARLIN IN CLEBURNE			**PROJ NUM:** HP ( )		
			CONTRACT CSJ: 0902-50-105			**1 Project**		**$ 282,484**
FORT WORTH	TARRANT	FM 1187	1330-02-044	6.731	MAR 2011		STATE	$ 121,258
DESCRIPTION: CONSTRUCT CENTERLINE RUMBLE STRIPS/INSTALL REFLECTORIZEDPROFILE PAVEMENT MARKINGS						**NHS:** Y		
LIMITS FROM: OAK GROVE			**LIMITS TO:** 0.546 MI. N.E. OF EXCHANGE			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 1330-02-044		**MAR 2011**	**1 Project**		**$ 121,258**
FORT WORTH	WISE	FM 1655	1604-02-015	7.385	MAR 2011		STATE	$ 2,000,000
DESCRIPTION: REHABILITATE ROADWAY AND WIDEN LANES						**NHS:** N		
LIMITS FROM: MONTAGUE COUNTY LINE			**LIMITS TO:** BU 81C			**PROJ NUM:** C 1604-2-15		
			CONTRACT CSJ: 1604-02-015		**MAR 2011**	**1 Project**		**$ 2,000,000**
					MAR 2011 TOTAL:	**7 Projects**	**7 Contracts**	**$ 4,915,063**
FORT WORTH	PARKER	US 180	0008-03-097	0.100	APR 2011		STATE	$ 97,000
DESCRIPTION: INSTALLATION OF A FULL TRAFFIC ACTUATED TRAFFIC SIGNAL						**NHS:** N		
LIMITS FROM: AT CINEMA DRIVE			**LIMITS TO:** IN HUDSON OAKS			**PROJ NUM:** CC 8-3-97		
			CONTRACT CSJ: 0008-03-097		**APR 2011**	**1 Project**		**$ 97,000**
FORT WORTH	JOHNSON	FM 4	3123-02-009	2.818	APR 2011		STATE	$ 1,182,761
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTHADD 2 FT. SHOULDERS, 2" OVERLAY AND PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: HOOD COUNTY LINE			**LIMITS TO:** 0.1 MI. EAST OF C.R. 1131			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 3123-02-009		**APR 2011**	**1 Project**		**$ 1,182,761**
					APR 2011 TOTAL:	**2 Projects**	**2 Contracts**	**$ 1,279,761**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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FORT WORTH DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
FORT WORTH	TARRANT	IH 820	0008-13-222	0.030	MAY 2011		STATE	$ 493,388
DESCRIPTION: SCOUR AND EROSION PROTECTION AND DEBRIS REMOVAL						**NHS:** Y		
LIMITS FROM: AT WEST FORK TRINITY RIVER			**LIMITS TO:** AT WEST FORK TRINITY RIVER				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 0008-13-222		**MAY 2011**	**1 Project**		**$ 493,388**
FORT WORTH	JOHNSON	SH 174	0019-01-127	0.100	MAY 2011		STATE	$ 100,000
DESCRIPTION: INSTALL TRAFFIC SIGNAL						**NHS:** N		
LIMITS FROM: AT PLUM ST/MOUNTAINAIRE RD			**LIMITS TO:** ON BROADWAY				**PROJ NUM:**	
			CONTRACT CSJ: 0019-01-127		**MAY 2011**	**1 Project**		**$ 100,000**
FORT WORTH	PARKER	FM 51	0313-02-016	12.859	MAY 2011		STATE	$ 221,759
DESCRIPTION: CONSTRUCT CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: 0.345 MI. SOUTH OF SH 199			**LIMITS TO:** 1.262 MI. NORTH OF FM 920				**PROJ NUM:** STP ( )HES	
FORT WORTH	PARKER	FM 51	0313-07-016	10.331	MAY 2011		STATE	$ 133,467
DESCRIPTION: CONSTRUCT CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: SH 171			**LIMITS TO:** 0.368 MI. NORTH OF FM 167				**PROJ NUM:** STP ( )HES	
FORT WORTH	PARKER	SH 171	0365-01-043	13.630	MAY 2011		STATE	$ 199,510
DESCRIPTION: CONSTRUCT CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: 0.1 MI. SOUTH WEST OF AIRPORT ROAD			**LIMITS TO:** THE HOOD COUNTY LINE				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0313-02-016		**MAY 2011**	**3 Projects**		**$ 554,736**
FORT WORTH	JACK	CR	0902-40-022	0.100	MAY 2011		STATE	$ 436,673
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: SQUAW MOUNTAIN RD OVER W FRK TRINIT			**LIMITS TO:** .				**PROJ NUM:** BR 2008(528)	
			CONTRACT CSJ: 0902-40-022		**MAY 2011**	**1 Project**		**$ 436,673**
FORT WORTH	TARRANT	CS	0902-48-576	0.100	MAY 2011		STATE	$ 2,593,666
DESCRIPTION: INTERSECTION IMPROVEMENTS						**NHS:** N		
LIMITS FROM: AT MID-CITIES BLVD ON DAVIS BLVD			**LIMITS TO:** IN NORTH RICHLAND HILLS				**PROJ NUM:** CM 2007(227)	
			CONTRACT CSJ: 0902-48-576		**MAY 2011**	**1 Project**		**$ 2,593,666**
					MAY 2011 TOTAL:	**7 Projects**	**5 Contracts**	**$ 4,178,463**
FORT WORTH	JOHNSON	BU 287P	0172-03-915	0.147	JUN 2011		STATE	$ 437,634
DESCRIPTION: INSTALL TRAFFIC SIGNAL AND ADD LEFT TURN LANEGRADING, PAVEMENT, HOT MIX AND PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: US 287P			**LIMITS TO:** AT FM 917				**PROJ NUM:**	
			CONTRACT CSJ: 0172-03-915			**1 Project**		**$ 437,634**
FORT WORTH	PARKER	FM 51	0313-02-048	1.399	JUN 2011		STATE	$ 4,000,000
DESCRIPTION: CEMENT TREAT, PRIME, 1-CST, HMA BASE, FABRIC UNDERSEAL, HMACSURFACE, CONC C&G, STORM SEWER, SIGNS & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: APPROX. 1 MI SOUTH OF WISE C/L			**LIMITS TO:** SH 199				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0313-02-048		**JUN 2011**	**1 Project**		**$ 4,000,000**
FORT WORTH	TARRANT	FM 1187	1330-02-041	1.425	JUN 2011		STATE	$ 3,240,000
DESCRIPTION: WIDEN FROM 2 LANE TO 4 LANE FACILITY						**NHS:** Y		
LIMITS FROM: 0.5 MILE EAST OF IH 35W			**LIMITS TO:** EAST OF OAK GROVE S (EAST INTER)				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 1330-02-041		**JUN 2011**	**1 Project**		**$ 3,240,000**
					JUN 2011 TOTAL:	**3 Projects**	**3 Contracts**	**$ 7,677,634**

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CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT **PTF = PASS-THROUGH FINANCING** **LB = LOCAL BOND SALES**
CF = CONCESSION FUNDS **P14 = PROPOSITION 14 BOND PROCEEDS** **ES = ECONOMIC STIMULUS**
NC = NO CHARGE **LN = LET BY LOCAL ENTITY AND NO CHARGE** **P12=PROPOSITION 12 BOND PROCEEDS**

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FORT WORTH DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
FORT WORTH	TARRANT	IH 35W	0014-16-256	0.162	JUL 2011		STATE	$ 3,049,470
DESCRIPTION: REPLACE DECK ON THE SOUTHBOUND STRUCTURE						**NHS:** Y		
LIMITS FROM: AT SL & SW RAILROAD/36 STREET			**LIMITS TO:** IN FORT WORTH				**PROJ NUM:** IM 035 ( )	
			CONTRACT CSJ: 0014-16-256		**JUL 2011**	**1 Project**		**$ 3,049,470**
FORT WORTH	TARRANT	SH 199	0171-05-086	0.205	JUL 2011		STATE	$ 208,109
DESCRIPTION: IMPROVE TRAFFIC SIGNAL						**NHS:** Y		
LIMITS FROM: AT SKYLINE DRIVE			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0171-05-086		**JUL 2011**	**1 Project**		**$ 208,109**
FORT WORTH	TARRANT	SH 199	0171-05-087	0.184	JUL 2011		STATE	$ 205,194
DESCRIPTION: INSTALL TRAFFIC SIGNAL						**NHS:** Y		
LIMITS FROM: OHIO GARDEN ROAD			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0171-05-087		**JUL 2011**	**1 Project**		**$ 205,194**
FORT WORTH	TARRANT	BU 287P	0172-02-068	0.100	JUL 2011		STATE	$ 140,500
DESCRIPTION: INSTALLATION OF A FULLY TRAFFIC-ACTUATED TRAFFIC SIGNAL						**NHS:** N		
LIMITS FROM: @BOWMAN SPRGS.RD/DICK PRICE RD.CONN			**LIMITS TO:** IN KENNEDALE				**PROJ NUM:** CC 172-2-68	
			CONTRACT CSJ: 0172-02-068			**1 Project**		**$ 140,500**
FORT WORTH	HOOD	VA	0902-51-023	0.100	JUL 2011		STATE	$ 18,000
DESCRIPTION: INSTALLATION OF RADIOS AT INTERSECTIONS TO IMPROVE SIGNALTIMING						**NHS:** N		
LIMITS FROM: ON US 377 AND SH 144, IN GRANBURY			**LIMITS TO:** LP567 TO FM167;BU 377H TO S MEADOWS				**PROJ NUM:** CC 902-51-023	
			CONTRACT CSJ: 0902-51-023		**JUL 2011**	**1 Project**		**$ 18,000**
					JUL 2011 TOTAL:	**5 Projects**	**5 Contracts**	**$ 3,621,273**

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FORT WORTH DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
FORT WORTH	TARRANT	IH 820	0008-13-223	0.896	AUG 2011		STATE	$ 1,306,000
DESCRIPTION: REPAIR FAILURES AND OVERLAY WITH 2 INCHESNORTHBOUND AND SOUTHBOUND							**NHS:** Y	
LIMITS FROM: MARTIN STREET BRIDGE			**LIMITS TO:** SUN VALLEY				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 0008-13-223		**AUG 2011**	**1 Project**		**$ 1,306,000**
FORT WORTH	TARRANT	US 377	0080-07-086	0.100	AUG 2011		STATE	$ 98,516
DESCRIPTION: INSTALLATION OF A FULL TRAFFIC ACTUATED TRAFFIC SIGNAL							**NHS:** Y	
LIMITS FROM: AT BENBROOK FIELD DRIVE			**LIMITS TO:** IN BENBROOK				**PROJ NUM:** CC 80-7-86	
			CONTRACT CSJ: 0080-07-086		**AUG 2011**	**1 Project**		**$ 98,516**
FORT WORTH	HOOD	BU 377H	0080-10-017	0.100	AUG 2011		STATE	$ 174,200
DESCRIPTION: INSTALLATION OF FULL TRAFFIC-ACTUATED TRAFFIC SIGNAL							**NHS:** N	
LIMITS FROM: AT RESORT CONFERENCE CENTER			**LIMITS TO:** IN GRANBURY				**PROJ NUM:** CC 80-10-17	
			CONTRACT CSJ: 0080-10-017		**AUG 2011**	**1 Project**		**$ 174,200**
FORT WORTH	JOHNSON	BU 287P	0172-03-016	0.147	AUG 2011		STATE	$ 437,634
DESCRIPTION: INSTALL SIGNAL AND ADD LEFT TURN LANE							**NHS:** N	
LIMITS FROM: AT FM 917			**LIMITS TO:** IN MANSFIELD				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0172-03-016		**AUG 2011**	**1 Project**		**$ 437,634**
FORT WORTH	JOHNSON	US 67	0259-06-006	0.029	AUG 2011		STATE	$ 302,182
DESCRIPTION: INSTALL TRAFFIC SIGNAL AND ADD LEFT TURN LANEPAVEMENT, HOT MIX AND STRIPING							**NHS:** Y	
LIMITS FROM: US 67			**LIMITS TO:** AT SPUR 102				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0259-06-006		**AUG 2011**	**1 Project**		**$ 302,182**
FORT WORTH	WISE	SH 114	0352-01-055	0.500	AUG 2011		STATE	$ 3,466,000
DESCRIPTION: CONSTRUCT GRADE SEPARATION2009GC2001S						P14	**NHS:** N	
LIMITS FROM: AT FM 51 SOUTH			**LIMITS TO:** INTERSECTION				**PROJ NUM:** STP ( )SB	
FORT WORTH	WISE	FM 51	0313-01-048	0.100	AUG 2011		STATE	$ 100,100
DESCRIPTION: REALIGN INTERSECTION FOR GRADE SEPARATION2010 HRRR PROGRAM							**NHS:** N	
LIMITS FROM: AT SH 114			**LIMITS TO:** ON FM 51 SOUTH				**PROJ NUM:** STP ( )HRR	
			CONTRACT CSJ: 0352-01-055		**AUG 2011**	**2 Projects**		**$ 3,566,100**
FORT WORTH	PALO PINTO	SH 254	0539-04-034	4.000	AUG 2011		STATE	$ 1,160,000
DESCRIPTION: CEMENT TREAT EXISTING BASE AND HMAC OVERLAY							**NHS:** N	
LIMITS FROM: 0.915 WEST OF FM 52			**LIMITS TO:** 4.915 EAST OF FM 52				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0539-04-034			**1 Project**		**$ 1,160,000**
FORT WORTH	JOHNSON	PR 21	0611-01-055	0.062	AUG 2011		STATE	$ 418,702
DESCRIPTION: REPLACE BRIDGE							**NHS:** N	
LIMITS FROM: AT CAMP CREEK INSIDE CLEBURNE NAT.			**LIMITS TO:** .				**PROJ NUM:** BR 2006(538)	
			CONTRACT CSJ: 0611-01-055		**AUG 2011**	**1 Project**		**$ 418,702**
FORT WORTH	TARRANT	CR	0902-48-381	0.062	AUG 2011		STATE	$ 1,276,000
DESCRIPTION: REPLACE BRIDGE							**NHS:** N	
LIMITS FROM: BOWMAN SPRINGS RD AT TRIB VILLAGE C			**LIMITS TO:** .				**PROJ NUM:** BR 99(522)	
FORT WORTH	TARRANT	CS	0902-48-652	0.379	AUG 2011		STATE	$ 1,600,000
DESCRIPTION: REPLACE APPROACH ROADWAY AND REALIGNMENT; FOR CONSTRUCTIONAND RIGHT OF WAY ACQUISITION							**NHS:** N	
LIMITS FROM: SOUTH OF IH 20 ON BOWMAN SPRINGS RD			**LIMITS TO:** AT TRIB TO VILLAGE CREEK				**PROJ NUM:** STP ( )MM	
FORT WORTH	TARRANT	CR	0902-48-739	0.062	AUG 2011		STATE	$ 1,276,000
DESCRIPTION: CONSTRUCT PARALLEL BRIDGE							**NHS:** N	
LIMITS FROM: BOWMAN SPRINGS ROAD			**LIMITS TO:** AT TRIB VILLAGE CREEK				**PROJ NUM:** CC_902-48-739	
			CONTRACT CSJ: 0902-48-381		**AUG 2011**	**3 Projects**		**$ 4,152,000**
FORT WORTH	TARRANT	CS	0902-48-536	0.100	AUG 2011		STATE	$ 1,387,899
DESCRIPTION: SIDEWALK AND STREETSCAPING FOR MAGNOLIA PEDESTRIAN DISTRICT							**NHS:** N	
LIMITS FROM: MAGNOLIA VILLAGE			**LIMITS TO:** IN FORT WORTH				**PROJ NUM:** CM 2006(850)	
			CONTRACT CSJ: 0902-48-536		**AUG 2011**	**1 Project**		**$ 1,387,899**

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FORT WORTH DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
FORT WORTH	TARRANT	CS	0902-48-647	0.100	AUG 2011		STATE	$ 160,000
DESCRIPTION: INSTALL WAYSIDE HORN AND CONSTANT WARNING TIME DEVICE						**NHS:** N		
LIMITS FROM: UPRR ON AVENUE E			**LIMITS TO:** IN ARLINGTON				**PROJ NUM:** STP 2006(866)MM	
			CONTRACT CSJ: 0902-48-647		**AUG 2011**	**1 Project**		**$ 160,000**
FORT WORTH	TARRANT	VA	0902-48-711	0.100	AUG 2011		STATE	$ 792,000
DESCRIPTION: DRAINAGE IMPROVEMENTSFY06 STP OMNIBUS APPROPRIATIONS						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS			**LIMITS TO:** IN FORT WORTH				**PROJ NUM:** DMO 2007(632)	
			CONTRACT CSJ: 0902-48-711		**AUG 2011**	**1 Project**		**$ 792,000**
FORT WORTH	TARRANT	CS	0902-48-930	0.100	AUG 2011		STATE	$ 1,875,000
DESCRIPTION: PEDESTRIAN AMENITIES AND SIGNAL INSTALLATIONTEXAS WESLEYAN AREA						**NHS:** N		
LIMITS FROM: NASHVILLE; ON EAST ROSEDALE STREET			**LIMITS TO:** COLLARD IN FORT WORTH				**PROJ NUM:**	
			CONTRACT CSJ: 0902-48-930			**1 Project**		**$ 1,875,000**
FORT WORTH	TARRANT	VA	0902-48-945	0.100	AUG 2011		STATE	$ 1,800,000
DESCRIPTION: REGIONAL MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCETO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY						**NHS:** Y		
LIMITS FROM: VARIOUS LOCATIONS			**LIMITS TO:** COURTESY PATROL FY 2011				**PROJ NUM:**	
			CONTRACT CSJ: 0902-48-945			**1 Project**		**$ 1,800,000**
FORT WORTH	TARRANT	VA	0902-48-964	0.100	AUG 2011		STATE	$ 125,000
DESCRIPTION: PLANNING/OVERSIGHT/ADMINISTRATION OF ITS, REGIONAL MOBILITYASSISTANCE PATROL, SUSTAINABLE DEVEL, & OTHER IMPLEMENT INIT						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS			**LIMITS TO:** PLANNING/OVERSIGHT/ADMINISTRATION				**PROJ NUM:**	
			CONTRACT CSJ: 0902-48-964			**1 Project**		**$ 125,000**
FORT WORTH	TARRANT	SH 360	2266-02-907	0.400	AUG 2011		STATE	$ 544,005
DESCRIPTION: COMMUNICATION FROM FIELD DEVICES TO CENTRAL STATION AT CAMPWISDOM RD, FOUNTAIN, GREEN OAKS/KINGSWOOD AND POST & PADDOCK						**NHS:** Y		
LIMITS FROM: CAMP WISDOM ROAD			**LIMITS TO:** POST AND PADDOCK; VARIOUS LOCATIONS				**PROJ NUM:**	
			CONTRACT CSJ: 2266-02-907			**1 Project**		**$ 544,005**
FORT WORTH	PARKER	FM 2257	2737-01-016	3.594	AUG 2011		STATE	$ 1,330,000
DESCRIPTION: BASE REPAIR AND HMAC OVERLAY						**NHS:** N		
LIMITS FROM: 3.6 MI. WEST OF FM 730			**LIMITS TO:** FM 730				**PROJ NUM:** C 2737-1-16	
			CONTRACT CSJ: 2737-01-016		**AUG 2011**	**1 Project**		**$ 1,330,000**
FORT WORTH	TARRANT	RM 2871	2855-01-016	0.100	AUG 2011		STATE	$ 1,843,774
DESCRIPTION: REHABILITATE AND WIDEN BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: RM 2871 OVER MARY'S CREEK			**LIMITS TO:** .				**PROJ NUM:** BR ( )	
			CONTRACT CSJ: 2855-01-016		**AUG 2011**	**1 Project**		**$ 1,843,774**
FORT WORTH	HOOD	SL 567	3524-01-003	2.250	AUG 2011		STATE	$ 5,582,500
DESCRIPTION: CONSTRUCT TWO LANE RURAL ROAD ON NEW LOCATION						**NHS:** N		
LIMITS FROM: FM 51, NORTH OF GRANBURY			**LIMITS TO:** BU 377H, WEST OF BRAZOS RIVER BRIDG				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 3524-01-003		**AUG 2011**	**1 Project**		**$ 5,582,500**
					AUG 2011 TOTAL:	**22 Projects**	**19 Contracts**	**$ 27,055,512**
					FORT WORTH TOTAL:	**98 Projects**	**56 Contracts**	**$401,085,795**

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HOUSTON DISTRICT

FISCAL YEAR 2011

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$15.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15.31
OCTOBER	$12.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12.31
NOVEMBER	$2.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.78
DECEMBER	$3.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.26
JANUARY	$4.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.82
FEBRUARY	$9.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9.18
MARCH	$5.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.20
APRIL	$0.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.98
MAY	$68.97	$279.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$348.31
JUNE	$0.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.80
JULY	$4.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.36
AUGUST	$68.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68.19
DISTRICT TOTAL	$196.16	$279.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$475.50

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HOUSTON DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
HOUSTON	FORT BEND	US 59	0089-09-079	6.412	SEP 2010		STATE	$ 6,392,220
DESCRIPTION: ACP LEVEL-UP, RICH BOTTOM LAYER, ACP SURF,PERMEABLE FRICTIONCOURSE AND PAVEMENT MARKINGS						**NHS:** Y		
LIMITS FROM: N OF WHARTON COUNTY LINE			**LIMITS TO:** S OF SPUR 10			**PROJ NUM:** NH 2011(415)		
			CONTRACT CSJ: 0089-09-079		**SEP 2010**	**1 Project**		**$ 6,392,220**
HOUSTON	HARRIS	IH 610	0271-15-084	0.981	SEP 2010		STATE	$ 1,352,672
DESCRIPTION: SHOULDER, GORE AND FULL DEPTH REPAIR AND RECONSTRUCT DC						**NHS:** Y		
LIMITS FROM: IH 610/SH 225 INTERCHANGE			**LIMITS TO:** .			**PROJ NUM:** IM 6107(425)		
			CONTRACT CSJ: 0271-15-084		**SEP 2010**	**1 Project**		**$ 1,352,672**
HOUSTON	GALVESTON	VA	0912-73-172	0.480	SEP 2010		STATE	$ 149,240
DESCRIPTION: CLEAN AND SEAL BRIDGE JOINTS						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS IN GALV COUNTY			**LIMITS TO:** .			**PROJ NUM:** STP 2011(416)		
			CONTRACT CSJ: 0912-73-172		**SEP 2010**	**1 Project**		**$ 149,240**
HOUSTON	GALVESTON	FM 518	0976-03-096	2.700	SEP 2010		STATE	$ 1,476,013
DESCRIPTION: BASE REPAIR, MILLING & ACP OVERLAY						**NHS:** Y		
LIMITS FROM: IH 45			**LIMITS TO:** FM 270			**PROJ NUM:** NH 2011(417)		
			CONTRACT CSJ: 0976-03-096		**SEP 2010**	**1 Project**		**$ 1,476,013**
HOUSTON	HARRIS	FM 1960	1685-01-094	4.856	SEP 2010		STATE	$ 3,533,919
DESCRIPTION: PLANING, SEAL COAT & ACP OVERLAY						**NHS:** Y		
LIMITS FROM: US 290			**LIMITS TO:** SH 249			**PROJ NUM:** NH 2011(418)		
			CONTRACT CSJ: 1685-01-094		**SEP 2010**	**1 Project**		**$ 3,533,919**
HOUSTON	MONTGOMERY	FM 1314	1986-01-060	1.223	SEP 2010		STATE	$ 2,402,462
DESCRIPTION: CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RIGHT TURNLANES						**NHS:** N		
LIMITS FROM: 0.135 MI N OF SH 242			**LIMITS TO:** 1.088 MI S OF SH 242			**PROJ NUM:** STP 2011(171)MM		
			CONTRACT CSJ: 1986-01-060		**SEP 2010**	**1 Project**		**$ 2,402,462**
				SEP 2010 TOTAL:		**6 Projects**	**6 Contracts**	**$ 15,306,526**
HOUSTON	HARRIS	IH 610	0271-17-144	0.450	OCT 2010		STATE	$ 1,000,000
DESCRIPTION: BRIDGE PREVENTATIVE MAINTENANCE AND REPAIR						**NHS:** Y		
LIMITS FROM: S. OF WESTPARK			**LIMITS TO:** N. OF RICHMOND			**PROJ NUM:** CPM 271-17-144		
			CONTRACT CSJ: 0271-17-144		**OCT 2010**	**1 Project**		**$ 1,000,000**
HOUSTON	BRAZORIA	CS	0912-31-121	0.547	OCT 2010		STATE	$ 562,336
DESCRIPTION: MUSTANG TRAIL SYSTEM						**NHS:** N		
LIMITS FROM: SOUTH STREET			**LIMITS TO:** CITY POOL			**PROJ NUM:** STP 2000(584)TE		
			CONTRACT CSJ: 0912-31-121		**OCT 2010**	**1 Project**		**$ 562,336**
HOUSTON	HARRIS	CS	0912-71-805	1.952	OCT 2010		STATE	$ 2,021,085
DESCRIPTION: TRAIL IMPROVEMENTS INSIDE HERMANN PARK IN HOUSTON						**NHS:** N		
LIMITS FROM: HERMANN PARK TRAIL IMPROVEMENTS			**LIMITS TO:** .			**PROJ NUM:** STP 2002(157)TE		
			CONTRACT CSJ: 0912-71-805		**OCT 2010**	**1 Project**		**$ 2,021,085**
HOUSTON	HARRIS	CR	0912-71-808	1.737	OCT 2010		STATE	$ 2,062,240
DESCRIPTION: SOUTH MAYDE CREEK PEDESTRIAN AND BICYCLE FACILITY-HARRISCOUNTY PRECINCT 3						**NHS:** N		
LIMITS FROM: ARMARANTH RD			**LIMITS TO:** 0.2 MI E OF GREENHOUSE ON MAYDE CRE			**PROJ NUM:** STP 2002(160)TE		
			CONTRACT CSJ: 0912-71-808		**OCT 2010**	**1 Project**		**$ 2,062,240**
HOUSTON	BRAZORIA	FM 524	1004-01-040	2.092	OCT 2010		STATE	$ 6,664,745
DESCRIPTION: REALIGNMENT OF EXISTING FM 524						**NHS:** N		
LIMITS FROM: 0.19 MILES NORTH OF CR 360			**LIMITS TO:** SH 35			**PROJ NUM:** CC 1004-1-40		
			CONTRACT CSJ: 1004-01-040		**OCT 2010**	**1 Project**		**$ 6,664,745**
				OCT 2010 TOTAL:		**5 Projects**	**5 Contracts**	**$ 12,310,406**

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CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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HOUSTON DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
HOUSTON	HARRIS	IH 45	0500-03-553	0.001	NOV 2010		STATE	$ 459,250
DESCRIPTION: ARMOR JOINT AND WIDE FLANGE BEAM REPAIRS						**NHS:** Y		
LIMITS FROM: AT PARKER AND LITTLE YORK ROAD			**LIMITS TO:** .			**PROJ NUM:** IM ( )		
			CONTRACT CSJ: 0500-03-553		**NOV 2010**	**1 Project**		**$ 459,250**
HOUSTON	BRAZORIA	CS	0912-31-197	0.067	NOV 2010		STATE	$ 355,000
DESCRIPTION: REPLACE BRIDGE (NBI# 12020M00385001)						**NHS:** N		
LIMITS FROM: CR 105 (ROY RD) AT HICKORY SLOUGH			**LIMITS TO:** .			**PROJ NUM:** BR 2007(202)		
HOUSTON	BRAZORIA	CS	0912-31-198	0.068	NOV 2010		STATE	$ 410,000
DESCRIPTION: REPLACE BRIDGE (NBI# 12020M01095001)						**NHS:** N		
LIMITS FROM: HATFIELD ROAD AT HICKORY SLOUGH			**LIMITS TO:** .			**PROJ NUM:** BR 2007(203)		
			CONTRACT CSJ: 0912-31-197		**NOV 2010**	**2 Projects**		**$ 765,000**
HOUSTON	GALVESTON	CR	0912-73-119	0.073	NOV 2010		STATE	$ 590,000
DESCRIPTION: REPLACE BRIDGE (NBI# 12085AA0017001)						**NHS:** N		
LIMITS FROM: BAY STREET AT LAGOON			**LIMITS TO:** .			**PROJ NUM:** BR 2007(367)		
			CONTRACT CSJ: 0912-73-119		**NOV 2010**	**1 Project**		**$ 590,000**
HOUSTON	HARRIS	BW 8	3256-01-090	0.627	NOV 2010		STATE	$ 961,863
DESCRIPTION: CHANNEL REHABILITATION (WEST ROAD CHANNEL #4) (FALLBROOKCHANNEL #3)						**NHS:** Y		
LIMITS FROM: AT WEST ROAD AND FALLBROOK			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 3256-01-090		**NOV 2010**	**1 Project**		**$ 961,863**
					NOV 2010 TOTAL:	**5 Projects**	**4 Contracts**	**$ 2,776,113**
HOUSTON	HARRIS	US 290	0050-08-089	4.033	DEC 2010		STATE	$ 415,411
DESCRIPTION: CONSTRUCT DIAMOND LANE FACILITY ON US 290 MEDIAN						**NHS:** Y		
LIMITS FROM: WEST OF TELGE RD			**LIMITS TO:** EAST OF NORTH ELDRIDGE PARKWAY			**PROJ NUM:** CC 50-8-89		
HOUSTON	HARRIS	US 290	0050-06-078	2.092	DEC 2010		STATE	$ 138,635
DESCRIPTION: CONSTRUCT DIAMOND LANE FACILITY ON US 290 MEDIAN						**NHS:** N		
LIMITS FROM: WEST PF BARKER-CYPRESS			**LIMITS TO:** WEST OF TELGE ROAD			**PROJ NUM:** CC 50-6-78		
			CONTRACT CSJ: 0050-08-089		**DEC 2010**	**2 Projects**		**$ 554,046**
HOUSTON	HARRIS	VA	0912-00-336	0.001	DEC 2010		STATE	$ 510,000
DESCRIPTION: INSTALL VIVDS AND INSTALL LOOPS						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0912-00-336		**DEC 2010**	**1 Project**		**$ 510,000**
HOUSTON	HARRIS	VA	0912-72-116	0.001	DEC 2010		STATE	$ 2,200,000
DESCRIPTION: GENERAL MAINTENANCE FOR CENTRAL HOUSTON AREA ROADWAY SYSTEM						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS			**LIMITS TO:** .			**PROJ NUM:** CPM 912-72-116		
			CONTRACT CSJ: 0912-72-116		**DEC 2010**	**1 Project**		**$ 2,200,000**
					DEC 2010 TOTAL:	**4 Projects**	**3 Contracts**	**$ 3,264,046**

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HOUSTON DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
HOUSTON	FORT BEND	US 59	0027-12-135	0.400	JAN 2011		STATE	$ 382,000
DESCRIPTION: REALIGN NB FRONTAGE ROAD						**NHS:** Y		
LIMITS FROM: 0.42 MILES NORTH OF WILLIAMS WAY			**LIMITS TO:** 0.95 MILES NORTH OF WILLIAMS WAY			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0027-12-135		**JAN 2011**	**1 Project**		**$ 382,000**
HOUSTON	HARRIS	IH 45	0110-06-129	1.515	JAN 2011		STATE	$ 500,354
DESCRIPTION: LANDSCAPE DEVELOPMENT						**NHS:** Y		
LIMITS FROM: AT BW 8			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0110-06-129		**JAN 2011**	**1 Project**		**$ 500,354**
HOUSTON	HARRIS	IH 10	0271-06-118	9.850	JAN 2011		STATE	$ 1,589,573
DESCRIPTION: LANDSCAPING						**NHS:** Y		
LIMITS FROM: FORT BEND COUNTY LINE			**LIMITS TO:** EAST OF MEMORIAL BROOK IN SECTIONS			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0271-06-118		**JAN 2011**	**1 Project**		**$ 1,589,573**
HOUSTON	HARRIS	IH 10	0271-07-304	0.139	JAN 2011		STATE	$ 2,000,000
DESCRIPTION: CONSTRUCT DRAINAGE AND DETENTION FACILITIES						**NHS:** Y		
LIMITS FROM: AT WHITE OAK BAYOU			**LIMITS TO:** .			**PROJ NUM:** IM ( )		
			CONTRACT CSJ: 0271-07-304		**JAN 2011**	**1 Project**		**$ 2,000,000**
HOUSTON	MONTGOMERY	SH 105	0338-07-023	0.363	JAN 2011		STATE	$ 349,264
DESCRIPTION: WIDEN RIGHT TURN LANES						**NHS:** Y		
LIMITS FROM: AT FOSTORIA ROAD			**LIMITS TO:** .			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0338-07-023		**JAN 2011**	**1 Project**		**$ 349,264**
					JAN 2011 TOTAL:	**5 Projects**	**5 Contracts**	**$ 4,821,191**
HOUSTON	BRAZORIA	SH 35	0179-02-082	0.001	FEB 2011		STATE	$ 1,000,000
DESCRIPTION: MEDIAN, SIDEWALK REPAIR AND SPECIAL PAVING						**NHS:** N		
LIMITS FROM: S OF FM 1301			**LIMITS TO:** E OF 14TH STREET IN WEST COLUMBIA			**PROJ NUM:** STP ()		
			CONTRACT CSJ: 0179-02-082		**FEB 2011**	**1 Project**		**$ 1,000,000**
HOUSTON	FORT BEND	IH 10	0271-05-034	0.703	FEB 2011		STATE	$ 1,445,973
DESCRIPTION: INTERIM EXIT RAMP AND INTERSECTION (80%)						**NHS:** Y		
LIMITS FROM: AT CANE ISLAND PARKWAY			**LIMITS TO:** .			**PROJ NUM:** CC 271-5-34		
HOUSTON	WALLER	IH 10	0271-04-085	0.232	FEB 2011		STATE	$ 166,711
DESCRIPTION: INTERIM ENTRANCE (20%)						**NHS:** Y		
LIMITS FROM: AT CANE ISLAND PARKWAY			**LIMITS TO:** .			**PROJ NUM:** CC 271-4-85		
			CONTRACT CSJ: 0271-05-034		**FEB 2011**	**2 Projects**		**$ 1,612,684**
HOUSTON	HARRIS	IH 45	0500-03-559	0.470	FEB 2011		STATE	$ 1,000,000
DESCRIPTION: RE-STABILIZATION OF LITTLE WHITE OAK BAYOU						**NHS:** Y		
LIMITS FROM: AT LITTLE WHITE OAK BAYOU			**LIMITS TO:** .			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0500-03-559		**FEB 2011**	**1 Project**		**$ 1,000,000**
HOUSTON	GALVESTON	CR	0912-73-113	0.068	FEB 2011		STATE	$ 565,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: BIRCH ROAD			**LIMITS TO:** AT CLEAR LAKE SHORE CAN			**PROJ NUM:** BR 2005(149)		
			CONTRACT CSJ: 0912-73-113		**FEB 2011**	**1 Project**		**$ 565,000**
HOUSTON	GALVESTON	CS	0912-73-117	0.670	FEB 2011		STATE	$ 5,000,000
DESCRIPTION: REHABILITATE BRIDGE						**NHS:** N		
LIMITS FROM: SEAWOLF PKWY AT PELICAN ISLAND CHNL			**LIMITS TO:** .			**PROJ NUM:** BR 2007(366)		
			CONTRACT CSJ: 0912-73-117		**FEB 2011**	**1 Project**		**$ 5,000,000**
					FEB 2011 TOTAL:	**6 Projects**	**5 Contracts**	**$ 9,177,684**

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HOUSTON DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
HOUSTON	GALVESTON	SH 3	0051-03-100	0.001	MAR 2011		STATE	$ 260,000
DESCRIPTION: DRAINAGE IMPROVEMENTS IN GALVESTON CO DRAINAGE DISTRICT 2						**NHS:** Y		
LIMITS FROM: UPRR OUTFALL DITCHES D AND E			**LIMITS TO:** .			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0051-03-100		**MAR 2011**	**1 Project**		**$ 260,000**
HOUSTON	HARRIS	VA	0912-00-386	0.001	MAR 2011		STATE	$ 1,962,920
DESCRIPTION: PAVEMENT MARKINGS (NON-SITE SPECIFIC)						**NHS:** N		
LIMITS FROM: VAR LOCATIONS OUTSIDE HARRIS COUNTY			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0912-00-386		**MAR 2011**	**1 Project**		**$ 1,962,920**
HOUSTON	HARRIS	CS	0912-72-067	0.625	MAR 2011		STATE	$ 752,300
DESCRIPTION: CONSTRUCT PEDESTRIAN TRAIL						**NHS:** N		
LIMITS FROM: SUNNYSIDE AREA PEDESTRIAN TRAIL			**LIMITS TO:** IN SCOTTCREST PARK			**PROJ NUM:** HP 2010(930)		
HOUSTON	HARRIS	VA	0912-70-010	0.610	MAR 2011		STATE	$ 259,655
DESCRIPTION: CONSTRUCT PEDESTRIAN TRAIL						**NHS:** N		
LIMITS FROM: ALIEF COMMUNITY PARK			**LIMITS TO:** .			**PROJ NUM:** DMO ( )		
			CONTRACT CSJ: 0912-72-067		**MAR 2011**	**2 Projects**		**$ 1,011,955**
HOUSTON	HARRIS	VA	0912-72-212	0.001	MAR 2011		STATE	$ 1,962,929
DESCRIPTION: PAVEMENT MARKINGS (NON-STIE SPECIFIC)						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS INSIDE HARRIS CTY			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0912-72-212		**MAR 2011**	**1 Project**		**$ 1,962,929**
					MAR 2011 TOTAL:	**5 Projects**	**4 Contracts**	**$ 5,197,804**
HOUSTON	BRAZORIA	CR	0912-31-171	0.069	APR 2011		STATE	$ 420,000
DESCRIPTION: REPLACE BRIDGE (NBI# 12020AA0707002)						**NHS:** N		
LIMITS FROM: CR 541 AT CHIGGER CREEK			**LIMITS TO:** .			**PROJ NUM:** BR 2006(329)		
			CONTRACT CSJ: 0912-31-171		**APR 2011**	**1 Project**		**$ 420,000**
HOUSTON	BRAZORIA	CR	0912-31-172	0.067	APR 2011		STATE	$ 400,000
DESCRIPTION: REPLACE BRIDGE (NBI# 12020AA0707003)						**NHS:** N		
LIMITS FROM: CR 144 AT DRAINAGE DITCH			**LIMITS TO:** .			**PROJ NUM:** BR 2006(330)		
			CONTRACT CSJ: 0912-31-172		**APR 2011**	**1 Project**		**$ 400,000**
HOUSTON	HARRIS	FM 1960	1685-01-097	0.001	APR 2011		STATE	$ 160,500
DESCRIPTION: LANDSCAPE DEVELOPMENT						**NHS:** N		
LIMITS FROM: MILLS ROAD TO IH 45			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 1685-01-097		**APR 2011**	**1 Project**		**$ 160,500**
					APR 2011 TOTAL:	**3 Projects**	**3 Contracts**	**$ 980,500**

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HOUSTON DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
HOUSTON	HARRIS	IH 610	0271-14-217	0.960	MAY 2011		FEDERAL	$ 213,394,522
DESCRIPTION: RECONSTRUCT US 290/IH 610 IC, CONSTRUCT INTERCHANGE WITHDC'S WITH TWO 2-LANE FRONTAGE ROADS (PHASE 1)						**NHS:** Y		
LIMITS FROM: TC JESTER TO N OF IH 10 ON IH 610			**LIMITS TO:** AND TO 34TH ST ON US 290			**PROJ NUM:** CM ( )		
HOUSTON	HARRIS	IH 610	0271-14-209	0.001	MAY 2011		FEDERAL	$ 1,300,866
DESCRIPTION: REHABILITATE BRIDGE AND APPROACHES						**NHS:** Y		
LIMITS FROM: IH 610 WB FR AT WHITE OAK BAYOU			**LIMITS TO:** .			**PROJ NUM:** STP ( )MM		
HOUSTON	HARRIS	IH 610	0271-14-210	0.001	MAY 2011		FEDERAL	$ 1,309,144
DESCRIPTION: REHABILITATE BRIDGE AND APPROACHES						**NHS:** Y		
LIMITS FROM: IH 610 EB FR AT WHITE OAK BAYOU			**LIMITS TO:** .			**PROJ NUM:** STP ( )MM		
HOUSTON	HARRIS	IH 610	0271-14-222	0.630	MAY 2011		FEDERAL	$ 31,190,691
DESCRIPTION: RECONSTRUCT ROADWAY WITH REGARD TO US 290 RECONSTRUCTION						**NHS:** N		
LIMITS FROM: ELLA BLVD.			**LIMITS TO:** E.T.C. JESTER			**PROJ NUM:** STP ( )MM		
			CONTRACT CSJ: 0271-14-217		**MAY 2011**	**4 Projects**		**$ 247,195,223**
HOUSTON	HARRIS	IH 45	0500-03-462	1.679	MAY 2011		FEDERAL	$ 40,000,000
DESCRIPTION: WIDEN AND RECONSTRUCT TO 10 MAIN LANES, TWO 3-LANE_FRONTAGEROADS AND 1 HOV REVERSIBLE LANE						**NHS:** Y		
LIMITS FROM: NYACK ROAD			**LIMITS TO:** 0.7881 MILES SOUTH OF FM 1959			**PROJ NUM:** C 500-3-462		
HOUSTON	HARRIS	IH 45	0500-03-550	1.616	MAY 2011		FEDERAL	$ 3,000,000
DESCRIPTION: RESTRIPING AND ADDING SHOULDER PAVEMENT						**NHS:** Y		
LIMITS FROM: NYACK DRIVE			**LIMITS TO:** KURLAND			**PROJ NUM:** C 500-3-550		
HOUSTON	HARRIS	IH 45	0500-03-565	1.893	MAY 2011		FEDERAL	$ 57,516,000
DESCRIPTION: WIDEN AND RECONSTRUCT TO 10 MAIN LANES, TWO 3-LANE FRONTAGEROADS AND 1 HOV REVERSIBLE LANE						**NHS:** Y		
LIMITS FROM: 0.7881 MILES SOUTH OF FM 1959			**LIMITS TO:** 0.9884 MILES SOUTH OF FM 2351			**PROJ NUM:** C 500-3-565		
			CONTRACT CSJ: 0500-03-462		**MAY 2011**	**3 Projects**		**$ 100,516,000**
HOUSTON	HARRIS	VA	0912-70-901	0.001	MAY 2011		STATE	$ 600,000
DESCRIPTION: LANDSCAPE DEVELOPMENT						**NHS:** Y		
LIMITS FROM: VARIOUS LOCATIONS US 59 INTERCHANGE			**LIMITS TO:** AT IH 10			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0912-70-901		**MAY 2011**	**1 Project**		**$ 600,000**
					MAY 2011 TOTAL:	**8 Projects**	**3 Contracts**	**$348,311,223**
HOUSTON	FORT BEND	FM 442	0838-02-019	3.492	JUN 2011		STATE	$ 254,000
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SH 36			**LIMITS TO:** FM 1236			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0838-02-019		**JUN 2011**	**1 Project**		**$ 254,000**
HOUSTON	MONTGOMERY	CR	0912-37-185	0.316	JUN 2011		STATE	$ 550,285
DESCRIPTION: REPLACE BRIDGE (NBI# 12170AA1164047)						**NHS:** N		
LIMITS FROM: CRIGHTON ROAD AT STEWARTS CREEK			**LIMITS TO:** .			**PROJ NUM:** BR 2009(229)		
			CONTRACT CSJ: 0912-37-185		**JUN 2011**	**1 Project**		**$ 550,285**
					JUN 2011 TOTAL:	**2 Projects**	**2 Contracts**	**$ 804,285**

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HOUSTON DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
HOUSTON	HARRIS	US 90	0028-02-082	0.001	JUL 2011		STATE	$ 499,203
DESCRIPTION: ADD RAMP REVERSAL						**NHS:** Y		
LIMITS FROM: SOUTHBOUND EXIT RAMP AT FM 2100			**LIMITS TO:** .				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0028-02-082		**JUL 2011**	**1 Project**		**$ 499,203**
HOUSTON	HARRIS	VA	0912-00-385	0.001	JUL 2011		STATE	$ 1,000,000
DESCRIPTION: UPGRADE/RECONSTRUCT TRAFFIC SIGNALS						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0912-00-385		**JUL 2011**	**1 Project**		**$ 1,000,000**
HOUSTON	BRAZORIA	CR	0912-31-167	0.066	JUL 2011		STATE	$ 348,000
DESCRIPTION: REPLACE BRIDGE (NBI# 12020AA0570001)						**NHS:** N		
LIMITS FROM: ARNOLD RD AT S. FORK MARYS CREEK			**LIMITS TO:** .				**PROJ NUM:** BR 2006(325)	
			CONTRACT CSJ: 0912-31-167		**JUL 2011**	**1 Project**		**$ 348,000**
HOUSTON	BRAZORIA	CS	0912-31-207	0.063	JUL 2011		STATE	$ 245,000
DESCRIPTION: REPLACE BRIDGE (NBI# 12020M00367001)						**NHS:** N		
LIMITS FROM: MILLER RANCH RD AT HICKORY SLOUGH			**LIMITS TO:** .				**PROJ NUM:** BR 2007(205)	
HOUSTON	BRAZORIA	CS	0912-31-208	0.067	JUL 2011		STATE	$ 357,000
DESCRIPTION: REPLACE BRIDGE (NBI# 12020M01820001)						**NHS:** N		
LIMITS FROM: O'DAY ROAD AT HICKORY SLOUGH			**LIMITS TO:** .				**PROJ NUM:** BR 2007(206)	
			CONTRACT CSJ: 0912-31-207		**JUL 2011**	**2 Projects**		**$ 602,000**
HOUSTON	BRAZORIA	VA	0912-31-238	0.001	JUL 2011		STATE	$ 249,996
DESCRIPTION: SPALL REPAIR						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS			**LIMITS TO:** .				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0912-31-238		**JUL 2011**	**1 Project**		**$ 249,996**
HOUSTON	FORT BEND	CR	0912-34-136	0.060	JUL 2011		STATE	$ 241,000
DESCRIPTION: REPLACE BRIDGE (NBI# 12080AA0958001)						**NHS:** N		
LIMITS FROM: GUTTENBERGER RD AT SNAKE CREEK TRIB			**LIMITS TO:** .				**PROJ NUM:** BR 2007(270)	
			CONTRACT CSJ: 0912-34-136		**JUL 2011**	**1 Project**		**$ 241,000**
HOUSTON	HARRIS	CS	0912-71-794	0.700	JUL 2011		STATE	$ 850,000
DESCRIPTION: BELLAIRE BOULEVARD BEAUTIFICATION IN SOUTHSIDE PLACE						**NHS:** N		
LIMITS FROM: W OF ACADEMY ST			**LIMITS TO:** E OF EDLOE ST ON BELLAIRE BLVD				**PROJ NUM:** STP 2002(146)TE	
			CONTRACT CSJ: 0912-71-794		**JUL 2011**	**1 Project**		**$ 850,000**
HOUSTON	BRAZORIA	FM 521	1004-01-055	2.216	JUL 2011		STATE	$ 574,000
DESCRIPTION: ACP OVERLAY WITH HOT RUBBER ASPHALT SURFACE TREATMENT						**NHS:** N		
LIMITS FROM: SH 36			**LIMITS TO:** SAN BERNARD RIVER				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1004-01-055		**JUL 2011**	**1 Project**		**$ 574,000**
					JUL 2011 TOTAL:	**9 Projects**	**8 Contracts**	**$ 4,364,199**

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HOUSTON DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
HOUSTON	GALVESTON	FM 3005	0051-09-024	18.643	AUG 2011		STATE	$ 3,000,000
DESCRIPTION: INSTALL CROSS CULVERTS, DRIVEWAY ADJUSTMENTS, OVERLAY ANDSTRIPING (PHASE 2)							**NHS:** Y	
LIMITS FROM: SAN LUIS PASS TOLL BRIDGE			**LIMITS TO:** WEST END OF GALVESTON'S SEAWALL				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0051-09-024		**AUG 2011**	**1 Project**		**$ 3,000,000**
HOUSTON	HARRIS	FM 521	0111-01-090	22.600	AUG 2011		STATE	$ 148,701
DESCRIPTION: CRACK SEAL							**NHS:** Y	
LIMITS FROM: VARIOUS LOCATIONS ON FM 521			**LIMITS TO:** .				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0111-01-090		**AUG 2011**	**1 Project**		**$ 148,701**
HOUSTON	BRAZORIA	SH 35	0178-03-147	0.001	AUG 2011		STATE	$ 276,448
DESCRIPTION: IMPROVE TRAFFIC SIGNAL							**NHS:** N	
LIMITS FROM: AT MUSTANG ROAD			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0178-03-147		**AUG 2011**	**1 Project**		**$ 276,448**
HOUSTON	BRAZORIA	SH 35	0178-03-148	0.001	AUG 2011		STATE	$ 276,448
DESCRIPTION: INSTALL INTERSECTION FLASHING BEACON							**NHS:** N	
LIMITS FROM: AT JEPHSON LANE			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0178-03-148		**AUG 2011**	**1 Project**		**$ 276,448**
HOUSTON	FORT BEND	SH 6	0192-01-088	1.250	AUG 2011		STATE	$ 1,000,000
DESCRIPTION: IMPLEMENT PHASE 1 (PART 2) ACCESS MANAGEMENT IMPROVEMENTS							**NHS:** Y	
LIMITS FROM: 500'SOUTH OF TEAL BEND BLVD.			**LIMITS TO:** FM 521 (IN FORT BEND COUNTY)				**PROJ NUM:** CM ( )	
			CONTRACT CSJ: 0192-01-088		**AUG 2011**	**1 Project**		**$ 1,000,000**
HOUSTON	GALVESTON	SH 87	0367-02-078	0.001	AUG 2011		STATE	$ 185,636
DESCRIPTION: CENTERLINE RUMBLE STRIPS							**NHS:** Y	
LIMITS FROM: 0.14 MI S OF SH 124			**LIMITS TO:** HAMM				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0367-02-078		**AUG 2011**	**1 Project**		**$ 185,636**
HOUSTON	HARRIS	SH 146	0389-03-036	0.718	AUG 2011		STATE	$ 600,000
DESCRIPTION: RICH BOTTOM LAYER REPAIR, SEAL COAT, 1" RICH BOTTOM LAYEROVERLAY AND 2" PERMEABLE FRICTION COURSE							**NHS:** Y	
LIMITS FROM: FERRY ROAD			**LIMITS TO:** CHAMBERS C/L				**PROJ NUM:** NH ( )	
HOUSTON	HARRIS	SH 146	0389-13-053	0.001	AUG 2011		STATE	$ 800,000
DESCRIPTION: RICH BOTTOM LAYER REPAIR, SEAL COAT, 1" RICH BOTTOM LAYEROVERLAY AND 2" PERMEABLE FRICTION COURSE							**NHS:** Y	
LIMITS FROM: BS 146E			**LIMITS TO:** FERRY ROAD				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0389-03-036		**AUG 2011**	**2 Projects**		**$ 1,400,000**
HOUSTON	GALVESTON	SH 146	0389-07-035	0.001	AUG 2011		STATE	$ 192,692
DESCRIPTION: IMPROVE TRAFFIC SIGNAL							**NHS:** Y	
LIMITS FROM: AT FM 1765			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0389-07-035		**AUG 2011**	**1 Project**		**$ 192,692**
HOUSTON	GALVESTON	IH 45	0500-04-122	1.750	AUG 2011		STATE	$ 1,000,000
DESCRIPTION: SB RAMP REVERSALS							**NHS:** N	
LIMITS FROM: CALDER			**LIMITS TO:** FM 646				**PROJ NUM:** CC 500-04-122	
			CONTRACT CSJ: 0500-04-122		**AUG 2011**	**1 Project**		**$ 1,000,000**
HOUSTON	HARRIS	IH 10	0508-01-901	0.001	AUG 2011		STATE	$ 1,000,000
DESCRIPTION: LANDSCAPE DEVELOPMENT							**NHS:** Y	
LIMITS FROM: SAN JACINTO RIVER			**LIMITS TO:** HARRIS COUNTY LINE				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0508-01-901		**AUG 2011**	**1 Project**		**$ 1,000,000**

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HOUSTON DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
HOUSTON	WALLER	FM 362	0523-02-042	0.001	AUG 2011		STATE	$ 743,958
DESCRIPTION: CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: FM 1488			**LIMITS TO:** FM 359			**PROJ NUM:** STP ( )HES		
HOUSTON	WALLER	FM 359	0543-01-061	0.001	AUG 2011		STATE	$ 716,325
DESCRIPTION: CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: 0.08 MI N OF BU 290H			**LIMITS TO:** FORT BEND COUNTY LINE			**PROJ NUM:** STP ( )HES		
HOUSTON	HARRIS	FM 2920	2941-01-020	0.001	AUG 2011		STATE	$ 505,869
DESCRIPTION: CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: BU 290H			**LIMITS TO:** 0.063 MI W OF SH 249			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0523-02-042		**AUG 2011**	**3 Projects**		**$ 1,966,152**
HOUSTON	FORT BEND	FM 762	0543-03-069	0.001	AUG 2011		STATE	$ 552,678
DESCRIPTION: CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: 0.014 MI S OF FM 1640			**LIMITS TO:** FM 1462			**PROJ NUM:** STP ( )HES		
HOUSTON	FORT BEND	FM 521	0111-03-055	0.001	AUG 2011		STATE	$ 159,957
DESCRIPTION: CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: SH 6			**LIMITS TO:** HARRIS COUNTY LINE			**PROJ NUM:** STP ( )HES		
HOUSTON	FORT BEND	SH 36	0188-02-042	13.985	AUG 2011		STATE	$ 394,278
DESCRIPTION: CENTERLINE RUMBLE STRIPS						**NHS:** Y		
LIMITS FROM: 0.14 M S OF FM 2218			**LIMITS TO:** BRAZORIA COUNTY LINE			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0543-03-069		**AUG 2011**	**3 Projects**		**$ 1,106,913**
HOUSTON	HARRIS	VA	0912-00-904	0.001	AUG 2011		STATE	$ 1,500,000
DESCRIPTION: MISC WORK WITHIN THE HOUSTON DISTRICT (FY 11)						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .			**PROJ NUM:**		
			CONTRACT CSJ: 0912-00-904		**AUG 2011**	**1 Project**		**$ 1,500,000**
HOUSTON	HARRIS	VA	0912-00-926	0.001	AUG 2011		STATE	$ 16,000,000
DESCRIPTION: MISC WORK WITHIN THE HOUSTON DISTRICT (FY 11)						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .			**PROJ NUM:**		
			CONTRACT CSJ: 0912-00-926			**1 Project**		**$ 16,000,000**
HOUSTON	HARRIS	VA	0912-00-927	0.001	AUG 2011		STATE	$ 16,000,000
DESCRIPTION: MISC WORK WITHIN THE HOUSTON DISTRICT (FY 11)						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .			**PROJ NUM:**		
			CONTRACT CSJ: 0912-00-927			**1 Project**		**$ 16,000,000**
HOUSTON	FORT BEND	CS	0912-34-146	0.001	AUG 2011		STATE	$ 4,364,849
DESCRIPTION: CONSTRUCT 4-LANE ROADWAY						**NHS:** N		
LIMITS FROM: UNIVERSITY BLVD, US 90A			**LIMITS TO:** CURRENT TERMINUS S OF DITCH-H			**PROJ NUM:** STP 2009(806)MM		
			CONTRACT CSJ: 0912-34-146		**AUG 2011**	**1 Project**		**$ 4,364,849**
HOUSTON	MONTGOMERY	VA	0912-37-208	0.001	AUG 2011		STATE	$ 250,000
DESCRIPTION: CRACK SEAL AND BASE REPAIR						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS IN MONTGOMERY CO			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0912-37-208		**AUG 2011**	**1 Project**		**$ 250,000**
HOUSTON	WALLER	VA	0912-56-043	0.001	AUG 2011		STATE	$ 250,000
DESCRIPTION: CRACK SEAL						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS IN WALLER COUNTY			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0912-56-043		**AUG 2011**	**1 Project**		**$ 250,000**
HOUSTON	HARRIS	CR	0912-70-067	0.001	AUG 2011		STATE	$ 453,500
DESCRIPTION: PEDESTRIAN WAY IMPROVEMENTS/SIDEWALKS, CHANNELVIEW ISD,HARRIS COUNTY PRECINCT 2						**NHS:** N		
LIMITS FROM: AT ALICE JOHNSON JR HIGH SCHOOL			**LIMITS TO:** .			**PROJ NUM:** STP ( )SRS		
			CONTRACT CSJ: 0912-70-067		**AUG 2011**	**1 Project**		**$ 453,500**

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HOUSTON DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

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HOUSTON	HARRIS	CR	0912-70-068	0.001	AUG 2011		STATE	$ 500,000
DESCRIPTION: WHITE OAK BAYOU MULTI-USE TRAIL, WEST HARRIS COUNTY MUD NO 9						**NHS:** N		
LIMITS FROM: AT BANG ELEMENTARY SCHOOL			**LIMITS TO:** .			**PROJ NUM:** STP ( )SRS		
			CONTRACT CSJ: 0912-70-068		**AUG 2011**	**1 Project**		**$ 500,000**
HOUSTON	HARRIS	VA	0912-70-904	0.001	AUG 2011		STATE	$ 1,500,000
DESCRIPTION: LANDSCAPE DEVELOPMENT						**NHS:** Y		
LIMITS FROM: VARIOUS LOCATIONS IH 10 E			**LIMITS TO:** INTERCHANGE AT IH 610			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0912-70-904		**AUG 2011**	**1 Project**		**$ 1,500,000**
HOUSTON	HARRIS	VA	0912-70-906	0.001	AUG 2011		STATE	$ 1,000,000
DESCRIPTION: LANDSCAPE DEVELOPMENT						**NHS:** Y		
LIMITS FROM: VARIOUS LOCATIONS IH 610, US 290 TO			**LIMITS TO:** IH 10			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0912-70-906		**AUG 2011**	**1 Project**		**$ 1,000,000**
HOUSTON	HARRIS	VA	0912-70-907	0.001	AUG 2011		STATE	$ 500,000
DESCRIPTION: LANDSCAPE DEVELOPMENT						**NHS:** Y		
LIMITS FROM: BW 8, SH 249			**LIMITS TO:** US 59			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0912-70-907		**AUG 2011**	**1 Project**		**$ 500,000**
HOUSTON	HARRIS	VA	0912-71-503	2.216	AUG 2011		STATE	$ 3,808,586
DESCRIPTION: BIKE TRAIL ON BUFFALO BAYOU PARALLEL TO MEMORIAL DR & ALLENPARKWAY						**NHS:** N		
LIMITS FROM: BUFFALO BAYOU TRAIL: SHEPHERD			**LIMITS TO:** SABINE			**PROJ NUM:** CM 96(730)		
			CONTRACT CSJ: 0912-71-503		**AUG 2011**	**1 Project**		**$ 3,808,586**
HOUSTON	HARRIS	CR	0912-72-057	0.001	AUG 2011		STATE	$ 649,529
DESCRIPTION: REPLACE BRIDGE (NBI# 12102AA0233001)						**NHS:** N		
LIMITS FROM: HEGAR ROAD AT SPRING CREEK			**LIMITS TO:** .			**PROJ NUM:** BR 2008(622)		
			CONTRACT CSJ: 0912-72-057		**AUG 2011**	**1 Project**		**$ 649,529**
HOUSTON	HARRIS	CR	0912-72-058	0.070	AUG 2011		STATE	$ 248,879
DESCRIPTION: REPLACE BRIDGE (NBI# 12102AA0725001)						**NHS:** N		
LIMITS FROM: SHAW ROAD AT FAULKEY GULLY			**LIMITS TO:** .			**PROJ NUM:** BR 2008(186)		
			CONTRACT CSJ: 0912-72-058		**AUG 2011**	**1 Project**		**$ 248,879**
HOUSTON	HARRIS	CS	0912-72-063	0.200	AUG 2011		STATE	$ 1,313,796
DESCRIPTION: CONSTRUCT 4-LANE DIVIDED THOROUGHFARE						**NHS:** N		
LIMITS FROM: PRESTON ROAD - FROM BW 8			**LIMITS TO:** GENOA RED BLUFF ROAD			**PROJ NUM:** HP 2010(834)		
			CONTRACT CSJ: 0912-72-063		**AUG 2011**	**1 Project**		**$ 1,313,796**
HOUSTON	HARRIS	CR	0912-72-126	0.075	AUG 2011		STATE	$ 366,233
DESCRIPTION: REPLACE BRIDGE (NBI# 12102B20595001)						**NHS:** N		
LIMITS FROM: GROESCHKE ROAD AT MAYDE CREEK			**LIMITS TO:** .			**PROJ NUM:** BR 2007(836)		
			CONTRACT CSJ: 0912-72-126		**AUG 2011**	**1 Project**		**$ 366,233**
HOUSTON	HARRIS	CS	0912-72-127	0.345	AUG 2011		STATE	$ 386,088
DESCRIPTION: REPLACE BRIDGE (NBI# 12102B71393001)						**NHS:** N		
LIMITS FROM: WYNNWOOD LANE AT HCFCD DITCH			**LIMITS TO:** .			**PROJ NUM:** BR 2007(833)		
			CONTRACT CSJ: 0912-72-127		**AUG 2011**	**1 Project**		**$ 386,088**
HOUSTON	GALVESTON	VA	0912-73-146	0.001	AUG 2011		STATE	$ 250,000
DESCRIPTION: CRACK SEAL						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS IN GALVESTON CO.			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0912-73-146		**AUG 2011**	**1 Project**		**$ 250,000**
HOUSTON	GALVESTON	PW	0912-73-176	0.001	AUG 2011		STATE	$ 390,000
DESCRIPTION: CONSTRUCT INTERIM ROAD, PARKING AND EQUESTRIAN PARKING(TPWD #800062)						**NHS:** N		
LIMITS FROM: GALVESTON ISLAND STATE PARK ON			**LIMITS TO:** SH 3005			**PROJ NUM:** C 912-73-176		
			CONTRACT CSJ: 0912-73-176		**AUG 2011**	**1 Project**		**$ 390,000**

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HOUSTON DISTRICT

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HOUSTON	HARRIS	FM 865	0976-01-036	0.001	AUG 2011		STATE	$ 276,448
DESCRIPTION: IMPROVE TRAFFIC SIGNAL						**NHS:** N		
LIMITS FROM: AT ALMEDA GENOA ROAD			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0976-01-036		**AUG 2011**	**1 Project**		**$ 276,448**
HOUSTON	HARRIS	FM 865	0976-01-037	0.344	AUG 2011		STATE	$ 700,000
DESCRIPTION: INSTALL SOUND BARRIER						**NHS:** N		
LIMITS FROM: S OF BW 8			**LIMITS TO:** FELLOWS ROAD				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0976-01-037		**AUG 2011**	**1 Project**		**$ 700,000**
HOUSTON	BRAZORIA	FM 523	1003-01-089	24.769	AUG 2011		STATE	$ 456,940
DESCRIPTION: CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: 0.261 MI SE OF SH 35			**LIMITS TO:** SH 332				**PROJ NUM:** STP ( )HES	
HOUSTON	BRAZORIA	SH 35	0179-03-030	7.425	AUG 2011		STATE	$ 211,176
DESCRIPTION: CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: 0.159 MI NE OF CR 639			**LIMITS TO:** MATAGORDA COUNTY LINE				**PROJ NUM:** STP ( )HES	
HOUSTON	BRAZORIA	FM 1462	1414-03-038	11.651	AUG 2011		STATE	$ 329,131
DESCRIPTION: CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: FM 521			**LIMITS TO:** 0.16 MI NW OF CR 944				**PROJ NUM:** STP ( )HES	
HOUSTON	BRAZORIA	FM 1128	1684-01-020	4.818	AUG 2011		STATE	$ 138,409
DESCRIPTION: CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: 0.039 MI S OF CR 101			**LIMITS TO:** SH 6				**PROJ NUM:** STP ( )HES	
HOUSTON	BRAZORIA	FM 2004	2523-02-064	33.624	AUG 2011		STATE	$ 231,049
DESCRIPTION: CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: GALVESTON COUNTY LINE			**LIMITS TO:** SH 36				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 1003-01-089		**AUG 2011**	**5 Projects**		**$ 1,366,705**
HOUSTON	FORT BEND	FM 1093	1258-02-030	0.600	AUG 2011		STATE	$ 1,500,000
DESCRIPTION: REMOVE 90 DEGREE TURN N-S ACCROSS OLD SF RR ALIGNMENT (OWNEDBY METRO)						**NHS:** N		
LIMITS FROM: W OF FM 359/MAIN IN FULSHEAR			**LIMITS TO:** E OF FM 359/MAIN				**PROJ NUM:** STP 2010(396)	
			CONTRACT CSJ: 1258-02-030		**AUG 2011**	**1 Project**		**$ 1,500,000**
HOUSTON	HARRIS	FM 1093	1258-04-059	0.001	AUG 2011		STATE	$ 192,692
DESCRIPTION: IMPROVE TRAFFIC SIGNAL						**NHS:** Y		
LIMITS FROM: AT SHADOWBRIAR DRIVE			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 1258-04-059		**AUG 2011**	**1 Project**		**$ 192,692**
HOUSTON	HARRIS	FM 1960	1685-03-090	0.001	AUG 2011		STATE	$ 210,005
DESCRIPTION: IMPROVE TRAFFIC SIGNAL						**NHS:** Y		
LIMITS FROM: AT E DENTON			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 1685-03-090			**1 Project**		**$ 210,005**
HOUSTON	HARRIS	FM 1960	1685-03-091	0.001	AUG 2011		STATE	$ 192,692
DESCRIPTION: IMPROVE TRAFFIC SIGNAL						**NHS:** Y		
LIMITS FROM: AT WHITAKER DRIVE			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 1685-03-091		**AUG 2011**	**1 Project**		**$ 192,692**
HOUSTON	HARRIS	SH 6	1685-05-101	0.001	AUG 2011		STATE	$ 192,692
DESCRIPTION: IMPROVE TRAFFIC SIGNAL						**NHS:** Y		
LIMITS FROM: AT PIPING ROCK			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 1685-05-101		**AUG 2011**	**1 Project**		**$ 192,692**
HOUSTON	HARRIS	SH 6	1685-05-102	0.001	AUG 2011		STATE	$ 192,692
DESCRIPTION: IMPROVE TRAFFIC SIGNAL						**NHS:** Y		
LIMITS FROM: AT PATTERSON ROAD			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 1685-05-102		**AUG 2011**	**1 Project**		**$ 192,692**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

Data Date: July 28, 2010
Run Date: 7/28/2010 @ 3:35:56 PM

HOUSTON DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
HOUSTON	MONTGOMERY	FM 1097	1706-03-007	6.257	AUG 2011		STATE	$ 600,000
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: 6.257 MI N OF FM 149 (EOM)			**LIMITS TO:** FM 149				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1706-03-007		**AUG 2011**	**1 Project**		**$ 600,000**
HOUSTON	FORT BEND	FM 2234	2105-01-044	0.001	AUG 2011		STATE	$ 100,000
DESCRIPTION: CHANGE RR SIGNAL PREEMPTION (DOT# 447 968S)						**NHS:** N		
LIMITS FROM: AT UPRR			**LIMITS TO:** .				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 2105-01-044		**AUG 2011**	**1 Project**		**$ 100,000**
HOUSTON	HARRIS	FM 2920	2941-02-048	0.001	AUG 2011		STATE	$ 401,310
DESCRIPTION: INSTALL VIVDS, PAN TILT CAMERAS AND DMS AT MAJORINTERSECTIONS						**NHS:** N		
LIMITS FROM: IH 45			**LIMITS TO:** KUYKENDAHL				**PROJ NUM:** CM ( )	
			CONTRACT CSJ: 2941-02-048		**AUG 2011**	**1 Project**		**$ 401,310**
HOUSTON	HARRIS	FM 2553	3058-01-006	1.036	AUG 2011		STATE	$ 93,500
DESCRIPTION: CRACK SEAL						**NHS:** N		
LIMITS FROM: IH 45			**LIMITS TO:** SH 3				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 3058-01-006		**AUG 2011**	**1 Project**		**$ 93,500**
HOUSTON	HARRIS	SH 99	3187-01-010	0.001	AUG 2011		STATE	$ 276,448
DESCRIPTION: INSTALL TRAFFIC SIGNAL						**NHS:** Y		
LIMITS FROM: AT BS 146E			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 3187-01-010		**AUG 2011**	**1 Project**		**$ 276,448**
HOUSTON	HARRIS	BW 8	3256-02-086	0.001	AUG 2011		STATE	$ 276,448
DESCRIPTION: IMPROVE TRAFFIC SIGNAL						**NHS:** Y		
LIMITS FROM: AT JOHN F KENNEDY BLVD			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 3256-02-086			**1 Project**		**$ 276,448**
HOUSTON	HARRIS	BW 8	3256-02-087	0.001	AUG 2011		STATE	$ 276,448
DESCRIPTION: IMPROVE TRAFFIC SIGNAL						**NHS:** Y		
LIMITS FROM: AT W HARDY ROAD			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 3256-02-087			**1 Project**		**$ 276,448**
HOUSTON	FORT BEND	SH 99	3510-04-040	0.001	AUG 2011		STATE	$ 52,594
DESCRIPTION: INSTALL ADVANCE WARNING						**NHS:** Y		
LIMITS FROM: AT FM 1093			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 3510-04-040			**1 Project**		**$ 52,594**
					AUG 2011 TOTAL:	**57 Projects**	**48 Contracts**	**$ 68,185,124**
					HOUSTON TOTAL:	**115 Projects**	**96 Contracts**	**$475,499,101**

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CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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LAREDO DISTRICT

FISCAL YEAR 2011

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$4.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.27
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$2.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.70
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$10.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10.24
DISTRICT TOTAL	$17.21	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17.21

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Run Date: 7/28/2010 @ 3:36:02 PM

LAREDO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
LAREDO	MAVERICK	US 277	0299-04-064	10.435	DEC 2010		STATE	$ 563,356
DESCRIPTION: RESURFACE OF AN EXISTING HIGHWAY						**NHS:** Y		
LIMITS FROM: BU 277N INTERSECTION			**LIMITS TO:** 0.273 MI S OF FM 1665 SOUTH			**PROJ NUM:** NH ( )		
LAREDO	MAVERICK	BU 277N	0299-13-027	0.879	DEC 2010		STATE	$ 52,633
DESCRIPTION: RESURFACE OF AN EXISTING HIGHWAY						**NHS:** Y		
LIMITS FROM: US 57/US 277 INT (GARRISON ST)			**LIMITS TO:** CEYLON ST			**PROJ NUM:** NH ( )		
LAREDO	MAVERICK	US 57	0300-01-076	1.368	DEC 2010		STATE	$ 117,354
DESCRIPTION: RESTORATION OF AN EXISTING HIGHWAY						**NHS:** Y		
LIMITS FROM: GARRISON ST			**LIMITS TO:** US 57/US 277 EAST			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0299-04-064		**DEC 2010**	**3 Projects**		**$ 733,343**
LAREDO	ZAVALA	FM 1433	2628-01-007	2.123	DEC 2010		STATE	$ 1,720,000
DESCRIPTION: REHABILITATION OF EXISTING ROADWAY						**NHS:** N		
LIMITS FROM: FM 65			**LIMITS TO:** US 83			**PROJ NUM:** STP ( )		
LAREDO	ZAVALA	FM 582	0037-04-017	0.470	DEC 2010		STATE	$ 216,834
DESCRIPTION: RESTORATION OF AN EXISTING ROADWAY						**NHS:** N		
LIMITS FROM: FM 65			**LIMITS TO:** FM 1433			**PROJ NUM:** STP ( )		
LAREDO	ZAVALA	LP 155	0037-04-018	0.630	DEC 2010		STATE	$ 306,000
DESCRIPTION: RESTORATION OF AN EXISTING ROADWAY						**NHS:** N		
LIMITS FROM: US 83			**LIMITS TO:** FM 65			**PROJ NUM:** STP 2010(070)		
LAREDO	ZAVALA	FM 65	0652-01-035	1.938	DEC 2010		STATE	$ 1,293,268
DESCRIPTION: REHABILITATION OF AN EXISTING ROADWAY						**NHS:** N		
LIMITS FROM: US 83			**LIMITS TO:** FM 1433			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 2628-01-007		**DEC 2010**	**4 Projects**		**$ 3,536,102**
				DEC 2010 TOTAL:		**7 Projects**	**2 Contracts**	**$ 4,269,445**
LAREDO	WEBB	VA	0922-00-048	0.100	JUN 2011		STATE	$ 1,200,000
DESCRIPTION: THERMOPLASTIC RE-STRIPING						**NHS:** N		
LIMITS FROM: DISTRICTWIDE			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0922-00-048		**JUN 2011**	**1 Project**		**$ 1,200,000**
LAREDO	WEBB	VA	0922-00-050	0.100	JUN 2011		STATE	$ 1,500,000
DESCRIPTION: UPGRADE BRIDGE RAIL AND MBGF						**NHS:** N		
LIMITS FROM: DISTRICTWIDE			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0922-00-050		**JUN 2011**	**1 Project**		**$ 1,500,000**
				JUN 2011 TOTAL:		**2 Projects**	**2 Contracts**	**$ 2,700,000**

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NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

Data Date: July 28, 2010
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LAREDO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
LAREDO	WEBB	IH 35	0018-04-048	8.702	AUG 2011		STATE	$ 1,633,333
DESCRIPTION: RESURFACE OF EXISTING HIGHWAY SOUTH BOUND						**NHS:** Y		
LIMITS FROM: 1.1 MI NORTH OF US 83			**LIMITS TO:** 9.421 MI NORTH OF US 83			**PROJ NUM:** IM ( )		
LAREDO	WEBB	IH 35	0018-05-078	5.534	AUG 2011		STATE	$ 599,213
DESCRIPTION: RESURFACE OF EXISTING HIGHWAY SOUTH BOUND						**NHS:** Y		
LIMITS FROM: 0.836 MI N OF UNIROYAL INT			**LIMITS TO:** 1.1 MI NORTH OF US 83			**PROJ NUM:** IM ( )		
LAREDO	WEBB	IH 35	0018-06-160	4.017	AUG 2011		STATE	$ 650,525
DESCRIPTION: RESURFACE OF AN EXISTING HIGHWAY FRONTAGE ROAD						**NHS:** Y		
LIMITS FROM: SCOTT ST			**LIMITS TO:** DEL MAR BLVD			**PROJ NUM:** IM ( )		
LAREDO	DIMMIT	US 83	0037-08-033	0.970	AUG 2011		STATE	$ 99,206
DESCRIPTION: RESURFACE OF EXISTING HIGHWAY						**NHS:** Y		
LIMITS FROM: WEBB COUNTY LINE			**LIMITS TO:** 0.97 MI N OF WEBB COUNTY LINE			**PROJ NUM:** STP ( )		
LAREDO	WEBB	US 83	0037-09-026	16.479	AUG 2011		STATE	$ 3,291,074
DESCRIPTION: RESURFACE OF EXISTING HIGHWAY						**NHS:** Y		
LIMITS FROM: DIMMIT CO. LINE			**LIMITS TO:** 3.4 MI S OF SH 44 INTERSECTION			**PROJ NUM:** NH ( )		
LAREDO	WEBB	US 83	0037-10-026	11.763	AUG 2011		STATE	$ 1,427,707
DESCRIPTION: RESURFACE OF EXISTING HIGHWAY						**NHS:** Y		
LIMITS FROM: 3.4 MI S OF SH 44 INTERSECTION			**LIMITS TO:** SH 255			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0018-04-048		**AUG 2011**	**6 Projects**		**$ 7,701,058**
LAREDO	DIMMIT	FM 133	0237-07-009	13.730	AUG 2011		STATE	$ 646,154
DESCRIPTION: RESURFACE OF EXISTING HIGHWAY						**NHS:** N		
LIMITS FROM: US 83			**LIMITS TO:** LA SALLE COUNTY LINE			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0237-07-009		**AUG 2011**	**1 Project**		**$ 646,154**
LAREDO	DUVAL	SH 16	0517-08-015	18.290	AUG 2011		STATE	$ 909,000
DESCRIPTION: RESURFACE OF EXISTING HIGHWAY						**NHS:** N		
LIMITS FROM: 1.88 MI NORTH OF FM 339			**LIMITS TO:** FM 2295			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0517-08-015		**AUG 2011**	**1 Project**		**$ 909,000**
LAREDO	WEBB	CR	0922-33-092	0.067	AUG 2011		STATE	$ 983,093
DESCRIPTION: FOR THE CONSTRUCTION OF THE REPLACEMENT OF AN EXISTINGBRIDGE						**NHS:** N		
LIMITS FROM: AT SAN JUANITA CK. ON RUBIOS RD.			**LIMITS TO:** 0.74 MI NORTH OF S.H. 359			**PROJ NUM:** BR 2008(133)		
			CONTRACT CSJ: 0922-33-092		**AUG 2011**	**1 Project**		**$ 983,093**
					AUG 2011 TOTAL:	**9 Projects**	**4 Contracts**	**$ 10,239,305**
					LAREDO TOTAL:	**18 Projects**	**8 Contracts**	**$ 17,208,750**

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LUBBOCK DISTRICT

FISCAL YEAR 2011

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$11.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$1.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.90
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$12.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12.90

Data Date: July 28, 2010
Run Date: 7/28/2010 @ 3:36:10 PM

LUBBOCK DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
LUBBOCK	BAILEY	US 84	0052-02-034	0.283	NOV 2010		STATE	$ 1,121,883
DESCRIPTION: SEAL COATFY 2011 SEAL COAT							**NHS:** Y	
LIMITS FROM: MAIN STREET			**LIMITS TO:** EAST 6TH STREET				**PROJ NUM:** NH ( )	
LUBBOCK	BAILEY	US 84	0052-03-027	8.476	NOV 2010		STATE	$ 572,553
DESCRIPTION: SEAL COATFY 2011 SEAL COAT							**NHS:** Y	
LIMITS FROM: EAST 6TH STREET			**LIMITS TO:** LAMB COUNTY LINE				**PROJ NUM:** NH ( )	
LUBBOCK	LAMB	US 84	0052-04-001	1.342	NOV 2010		STATE	$ 97,557
DESCRIPTION: SEAL COATFY 2011 SEAL COAT							**NHS:** N	
LIMITS FROM: WEST SUDAN CITY LIMITS			**LIMITS TO:** EAST SUDAN CITY LIMITS				**PROJ NUM:** STP ( )	
LUBBOCK	GARZA	LP 46	0053-14-013	0.348	NOV 2010		STATE	$ 23,892
DESCRIPTION: SEAL COATFY 2011 SEAL COAT							**NHS:** N	
LIMITS FROM: US 380			**LIMITS TO:** 5TH STREET IN POST				**PROJ NUM:** STP ( )	
LUBBOCK	LYNN	LP 76	0068-09-011	1.709	NOV 2010		STATE	$ 62,590
DESCRIPTION: SEAL COATFY 2011 SEAL COAT							**NHS:** N	
LIMITS FROM: US 87 SOUTH			**LIMITS TO:** US 87 ACCESS ROAD				**PROJ NUM:** STP ( )	
LUBBOCK	LAMB	US 70	0145-02-025	5.400	NOV 2010		STATE	$ 158,718
DESCRIPTION: SEAL COATFY 2011 SEAL COAT							**NHS:** N	
LIMITS FROM: BAILEY COUNTY LINE			**LIMITS TO:** FM 303				**PROJ NUM:** STP ( )	
LUBBOCK	LAMB	US 70	0145-03-031	3.255	NOV 2010		STATE	$ 148,943
DESCRIPTION: SEAL COATFY 2011 SEAL COAT							**NHS:** N	
LIMITS FROM: WEST OLTON CITY LIMITS			**LIMITS TO:** HALE COUNTY LINE				**PROJ NUM:** STP ( )	
LUBBOCK	FLOYD	US 70	0145-06-022	20.053	NOV 2010		STATE	$ 1,717,423
DESCRIPTION: SEAL COATFY 2011 SEAL COAT							**NHS:** N	
LIMITS FROM: HALE COUNTY LINE			**LIMITS TO:** NORTH CITY LIMITS OF FLOYDADA				**PROJ NUM:** STP ( )	
LUBBOCK	HOCKLEY	FM 300	0227-06-023	1.006	NOV 2010		STATE	$ 71,725
DESCRIPTION: SEAL COATFY 2011 SEAL COAT							**NHS:** N	
LIMITS FROM: US 385			**LIMITS TO:** HOUSTON STREET				**PROJ NUM:** STP ( )	
LUBBOCK	TERRY	US 62	0227-07-040	1.115	NOV 2010		STATE	$ 103,245
DESCRIPTION: SEAL COATFY 2011 SEAL COAT							**NHS:** N	
LIMITS FROM: US 380 WEST			**LIMITS TO:** FM 2066				**PROJ NUM:** STP ( )	
LUBBOCK	TERRY	US 62	0228-01-053	1.922	NOV 2010		STATE	$ 183,128
DESCRIPTION: SEAL COATFY 2011 SEAL COAT							**NHS:** Y	
LIMITS FROM: BEGINNING OF 4 LANES SOUTH			**LIMITS TO:** US 380 WEST				**PROJ NUM:** NH ( )	
LUBBOCK	TERRY	US 62	0228-01-054	10.650	NOV 2010		STATE	$ 822,750
DESCRIPTION: SEAL COATFY 2011 SEAL COAT							**NHS:** Y	
LIMITS FROM: FM 213			**LIMITS TO:** BEGINNING OF 4 LANES SOUTH				**PROJ NUM:** NH ( )	
LUBBOCK	GAINES	US 385	0228-03-030	1.096	NOV 2010		STATE	$ 77,233
DESCRIPTION: SEAL COATFY 2011 SEAL COAT							**NHS:** Y	
LIMITS FROM: US 180			**LIMITS TO:** SOUTH CITY LIMITS OF SEMINOLE				**PROJ NUM:** NH ( )	
LUBBOCK	YOAKUM	US 82	0297-02-014	12.886	NOV 2010		STATE	$ 416,417
DESCRIPTION: SEAL COATFY 2011 SEAL COAT							**NHS:** N	
LIMITS FROM: SH 214			**LIMITS TO:** TERRY COUNTY LINE				**PROJ NUM:** STP ( )	
LUBBOCK	TERRY	US 380	0297-04-016	1.145	NOV 2010		STATE	$ 84,129
DESCRIPTION: SEAL COATFY 2011 SEAL COAT							**NHS:** N	
LIMITS FROM: US 62/385			**LIMITS TO:** EAST TO END OF 4 LANE				**PROJ NUM:** STP ( )	
LUBBOCK	CASTRO	SH 86	0302-02-021	12.446	NOV 2010		STATE	$ 620,098
DESCRIPTION: SEAL COATFY 2011 SEAL COAT							**NHS:** N	
LIMITS FROM: PARMER COUNTY LINE			**LIMITS TO:** US 385				**PROJ NUM:** STP ( )	
LUBBOCK	DAWSON	SH 349	0380-06-013	13.090	NOV 2010		STATE	$ 470,570
DESCRIPTION: SEAL COATFY 2011 SEAL COAT							**NHS:** N	
LIMITS FROM: SH 137			**LIMITS TO:** MARTIN COUNTY LINE				**PROJ NUM:** STP ( )	

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LUBBOCK DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
LUBBOCK	COCHRAN	SH 214	0461-03-014	0.685	NOV 2010		STATE	$ 53,261
DESCRIPTION: SEAL COATFY 2011 SEAL COAT							**NHS:** N	
LIMITS FROM: NORTH MORTON CITY LIMITS			**LIMITS TO:** SH 114				**PROJ NUM:** STP ( )	
LUBBOCK	COCHRAN	SH 214	0461-04-023	0.685	NOV 2010		STATE	$ 53,261
DESCRIPTION: SEAL COATFY 2011 SEAL COAT							**NHS:** N	
LIMITS FROM: SH 114			**LIMITS TO:** SOUTH MORTON CITY LIMITS				**PROJ NUM:** STP ( )	
LUBBOCK	PARMER	SH 214	0461-06-022	22.546	NOV 2010		STATE	$ 655,991
DESCRIPTION: SEAL COATFY 2011 SEAL COAT							**NHS:** N	
LIMITS FROM: BS 214			**LIMITS TO:** BAILEY CONTY LINE				**PROJ NUM:** STP ( )	
LUBBOCK	LAMB	FM 54	0563-03-012	2.137	NOV 2010		STATE	$ 120,898
DESCRIPTION: SEAL COATFY 2011 SEAL COAT							**NHS:** N	
LIMITS FROM: EAST SIDE OF US 84 OVERPASS			**LIMITS TO:** SL 430				**PROJ NUM:** STP ( )	
LUBBOCK	HOCKLEY	FM 41	0645-05-012	11.000	NOV 2010		STATE	$ 314,568
DESCRIPTION: SAEAL COATFY 2011 SEAL COAT							**NHS:** N	
LIMITS FROM: US 385			**LIMITS TO:** US 62/82				**PROJ NUM:** STP ( )	
LUBBOCK	SWISHER	FM 145	0754-05-013	14.400	NOV 2010		STATE	$ 447,586
DESCRIPTION: SEAL COATFY 2011 SEAL COAT							**NHS:** N	
LIMITS FROM: CASTRO COUNTY LINE			**LIMITS TO:** US 87				**PROJ NUM:** STP ( )	
LUBBOCK	LUBBOCK	LP 289	0783-01-092	7.180	NOV 2010		STATE	$ 672,238
DESCRIPTION: SEAL COATFY 2011 SEAL COAT, RAMPS AND AUXILLARY LANES							**NHS:** N	
LIMITS FROM: US 62/82 EAST, CLOCKWISE			**LIMITS TO:** IH 27 SOUTH				**PROJ NUM:** NH ( )	
LUBBOCK	LUBBOCK	LP 289	0783-02-085	3.065	NOV 2010		STATE	$ 311,965
DESCRIPTION: SEAL COATFY 2011 SEAL COAT, RAMPS AND AUXILLARY LANES							**NHS:** N	
LIMITS FROM: IH 27, NORTH CLOCKWISE			**LIMITS TO:** US 62/82 EAST				**PROJ NUM:** NH ( )	
LUBBOCK	GARZA	FM 651	0806-04-016	0.403	NOV 2010		STATE	$ 27,218
DESCRIPTION: SEAL COATFY 2011 SEAL COAT							**NHS:** N	
LIMITS FROM: SS 575			**LIMITS TO:** SH 207				**PROJ NUM:** STP ( )	
LUBBOCK	LUBBOCK	FM 400	1041-02-038	10.000	NOV 2010		STATE	$ 277,792
DESCRIPTION: SEAL COATFY 2011 SEAL COAT							**NHS:** N	
LIMITS FROM: HALE COUNTY LINE			**LIMITS TO:** 1.23 MI NORTH OF US 62				**PROJ NUM:** STP ( )	
LUBBOCK	LAMB	FM 1072	1252-03-005	10.180	NOV 2010		STATE	$ 240,455
DESCRIPTION: SEAL COATFY 2011 SEAL COAT							**NHS:** N	
LIMITS FROM: US 70			**LIMITS TO:** FM 37 EAST				**PROJ NUM:** STP ( )	
LUBBOCK	YOAKUM	FM 2055	1865-01-005	0.364	NOV 2010		STATE	$ 25,079
DESCRIPTION: SEAL COATFY 2011 SEAL COAT							**NHS:** N	
LIMITS FROM: SH 83			**LIMITS TO:** GAINES COUNTY LINE				**PROJ NUM:** STP ( )	
LUBBOCK	DAWSON	FM 2052	1905-01-008	5.390	NOV 2010		STATE	$ 114,542
DESCRIPTION: SEAL COATFY 2011 SEAL COAT							**NHS:** N	
LIMITS FROM: FM 829			**LIMITS TO:** SH 349				**PROJ NUM:** STP ( )	
LUBBOCK	LYNN	FM 2053	1966-02-010	11.791	NOV 2010		STATE	$ 322,598
DESCRIPTION: SEAL COATFY 2011 SEAL COAT							**NHS:** N	
LIMITS FROM: DAWSON COUNTY LINE			**LIMITS TO:** US 87				**PROJ NUM:** STP ( )	
LUBBOCK	PARMER	FM 1172	2444-02-007	10.634	NOV 2010		STATE	$ 253,363
DESCRIPTION: SEAL COATFY 2011 SEAL COAT							**NHS:** N	
LIMITS FROM: SH 86			**LIMITS TO:** FM 145				**PROJ NUM:** STP ( )	
LUBBOCK	LUBBOCK	FM 2528	2501-01-016	3.941	NOV 2010		STATE	$ 275,240
DESCRIPTION: SEAL COATFY 2011 SEAL COAT							**NHS:** N	
LIMITS FROM: US 84			**LIMITS TO:** LOOP 289				**PROJ NUM:** STP ( )	
LUBBOCK	DAWSON	FM 2592	2617-01-005	1.092	NOV 2010		STATE	$ 84,553
DESCRIPTION: SEAL COATFY 2011 SEAL COAT							**NHS:** N	
LIMITS FROM: SH 137			**LIMITS TO:** US 87				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0052-02-034		NOV 2010	34 Projects		$ 11,003,462

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CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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LUBBOCK DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
				NOV 2010 TOTAL:		**34 Projects**	**1 Contract**	**$ 11,003,462**
LUBBOCK	LUBBOCK	VA	0905-00-055	0.001	MAR 2011		STATE	$ 1,900,000
DESCRIPTION: DISTRICT WIDE STRIPING						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS IN			**LIMITS TO:** THE LUBBOCK DISTRICT			**PROJ NUM:** STP	( )	
			CONTRACT CSJ: 0905-00-055		MAR 2011	1 Project		**$ 1,900,000**
				MAR 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 1,900,000**
				LUBBOCK TOTAL:		**35 Projects**	**2 Contracts**	**$ 12,903,462**

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LUFKIN DISTRICT

FISCAL YEAR 2011

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$7.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7.50
NOVEMBER	$8.32	$1.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10.01
DECEMBER	$5.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.95
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$8.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8.57
MARCH	$16.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16.12
APRIL	$0.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.64
MAY	$5.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.26
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$12.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12.95
AUGUST	$0.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.39
DISTRICT TOTAL	$65.70	$1.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67.39

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LUFKIN DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
LUFKIN	NACOGDOCHES	FM 95	0706-03-022	13.602	OCT 2010		STATE	$ 4,099,100
DESCRIPTION: RECONSTRUCT AND WIDEN EXISTING PAVEMENT						**NHS:** N		
LIMITS FROM: US 59			**LIMITS TO:** SH 7				**PROJ NUM:** STP	( )
			CONTRACT CSJ: 0706-03-022		**OCT 2010**	**1 Project**		**$ 4,099,100**
LUFKIN	NACOGDOCHES	FM 95	0706-04-018	10.758	OCT 2010		STATE	$ 3,400,000
DESCRIPTION: RECONSTRUCT AND WIDEN EXISTING PAVEMENT						**NHS:** N		
LIMITS FROM: SH 7			**LIMITS TO:** SH 21				**PROJ NUM:** STP	( )
			CONTRACT CSJ: 0706-04-018		**OCT 2010**	**1 Project**		**$ 3,400,000**
				OCT 2010 TOTAL:		**2 Projects**	**2 Contracts**	**$ 7,499,100**

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LUFKIN DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
LUFKIN	SAN AUGUSTINE	FM 1	0064-04-036	2.470	NOV 2010		STATE	$ 61,160
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: SH 21			**LIMITS TO:** SABINE COUNTY LINE				**PROJ NUM:** STP ( )	
LUFKIN	SABINE	FM 1	0064-05-055	2.760	NOV 2010		STATE	$ 68,614
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: SAN AUGUSTINE COUNTY LINE			**LIMITS TO:** SH 103				**PROJ NUM:** STP ( )	
LUFKIN	SABINE	FM 1	0064-05-056	4.640	NOV 2010		STATE	$ 126,747
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: SH 103			**LIMITS TO:** SH 184				**PROJ NUM:** STP ( )	
LUFKIN	HOUSTON	SH 19	0109-05-037	1.450	NOV 2010		STATE	$ 44,206
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: SW CORNER OF COURTHOUSE SQUARE			**LIMITS TO:** LP 304				**PROJ NUM:** STP ( )	
LUFKIN	HOUSTON	SH 19	0109-06-037	3.780	NOV 2010		STATE	$ 110,233
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: SOUTH CITY LIMITS OF LOVELADY			**LIMITS TO:** TRINTY COUNTY LINE				**PROJ NUM:** STP ( )	
LUFKIN	TRINITY	SH 19	0109-08-045	3.290	NOV 2010		STATE	$ 198,581
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: 0.22 MI S OF FM 1617			**LIMITS TO:** TRINITY RIVER BRIDGE				**PROJ NUM:** STP ( )	
LUFKIN	HOUSTON	SH 21	0118-02-028	7.110	NOV 2010		STATE	$ 258,775
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: 0.037 MI W OF FM 227 S			**LIMITS TO:** NECHES RIVER				**PROJ NUM:** STP ( )	
LUFKIN	NACOGDOCHES	SH 7	0118-08-068	0.488	NOV 2010		STATE	$ 32,874
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1275			**LIMITS TO:** SH 21				**PROJ NUM:** STP ( )	
LUFKIN	NACOGDOCHES	SH 21	0118-08-069	5.942	NOV 2010		STATE	$ 222,568
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: SH 7			**LIMITS TO:** 0.40 MI W OF FM 226				**PROJ NUM:** STP ( )	
LUFKIN	SABINE	SH 21	0119-03-026	6.269	NOV 2010		STATE	$ 202,891
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: FM 330			**LIMITS TO:** SH 87				**PROJ NUM:** STP ( )	
LUFKIN	NACOGDOCHES	US 59	0175-06-043	2.468	NOV 2010		STATE	$ 177,233
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** Y	
LIMITS FROM: RUSK COUNTY LINE			**LIMITS TO:** 0.15 MI N OF FM 95 (S)				**PROJ NUM:** NH ( )	
LUFKIN	ANGELINA	US 59	0176-03-130	6.310	NOV 2010		STATE	$ 214,849
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: 0.09 MI S OF FM 819			**LIMITS TO:** 0.38 MI S OF FM 2497				**PROJ NUM:** STP ( )	
LUFKIN	SHELBY	SH 87	0304-07-023	15.050	NOV 2010		STATE	$ 497,278
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: SPUR 470			**LIMITS TO:** US 96				**PROJ NUM:** STP ( )	
LUFKIN	TRINITY	SH 94	0319-01-061	16.470	NOV 2010		STATE	$ 507,631
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: SH 19			**LIMITS TO:** US 287				**PROJ NUM:** STP ( )	
LUFKIN	HOUSTON	SH 7	0336-01-062	3.780	NOV 2010		STATE	$ 118,162
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** Y	
LIMITS FROM: 0.05 MI W OF FM 357			**LIMITS TO:** 0.30 MI E OF FM 227				**PROJ NUM:** NH ( )	
LUFKIN	SAN AUGUSTINE	SH 103	0336-07-063	7.870	NOV 2010		STATE	$ 251,463
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** Y	
LIMITS FROM: ATTOYAC RIVER BRIDGE			**LIMITS TO:** SH 147				**PROJ NUM:** NH ( )	
LUFKIN	HOUSTON	US 287	0340-01-039	15.741	NOV 2010		STATE	$ 567,082
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: CROCKETT SQUARE			**LIMITS TO:** TRINITY COUNTY LINE				**PROJ NUM:** STP ( )	

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LUFKIN DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
LUFKIN	POLK	US 287	0341-02-044	9.550	NOV 2010		STATE	$ 290,273
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: TRINITY COUNTY LINE			**LIMITS TO:** RAILROAD IN CORRIGAN				**PROJ NUM:** STP ( )	
LUFKIN	SAN AUGUSTINE	SH 147	0390-01-035	9.368	NOV 2010		STATE	$ 303,689
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: US 96			**LIMITS TO:** SH 103				**PROJ NUM:** STP ( )	
LUFKIN	ANGELINA	SH 7	0553-02-014	0.530	NOV 2010		STATE	$ 15,500
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: 0.53 MI W OF NACOGDOCHES C/L			**LIMITS TO:** NACOGDOCHES C/L				**PROJ NUM:** STP ( )	
LUFKIN	NACOGDOCHES	SH 7	0553-03-029	4.193	NOV 2010		STATE	$ 118,000
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: ANGELINA RIVER			**LIMITS TO:** 0.46 MI W OF FM 2782				**PROJ NUM:** STP ( )	
LUFKIN	ANGELINA	FM 1818	0576-02-060	7.500	NOV 2010		STATE	$ 240,375
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: 0.78 MI E OF US 59			**LIMITS TO:** 0.06 MI E OF FM 58				**PROJ NUM:** STP ( )	
LUFKIN	POLK	FM 62	0654-01-025	6.170	NOV 2010		STATE	$ 181,156
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: US 59			**LIMITS TO:** FM 942				**PROJ NUM:** STP ( )	
LUFKIN	NACOGDOCHES	FM 95	0706-05-011	8.483	NOV 2010		STATE	$ 209,641
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: LP 34			**LIMITS TO:** SH 103				**PROJ NUM:** STP ( )	
LUFKIN	SHELBY	US 96	0809-02-066	6.264	NOV 2010		STATE	$ 189,995
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** Y	
LIMITS FROM: 0.7 MI S OF MILL CREEK BRIDGE			**LIMITS TO:** SAN AUGUSTINE COUNTY LINE				**PROJ NUM:** STP ( )	
LUFKIN	SAN AUGUSTINE	US 96	0809-03-035	3.502	NOV 2010		STATE	$ 101,441
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** Y	
LIMITS FROM: FM 1279			**LIMITS TO:** SH 21				**PROJ NUM:** NH ( )	
LUFKIN	SAN AUGUSTINE	US 96	0809-04-044	6.248	NOV 2010		STATE	$ 180,982
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** Y	
LIMITS FROM: SH 21			**LIMITS TO:** FM 1751				**PROJ NUM:** NH ( )	
LUFKIN	ANGELINA	FM 706	1080-01-013	3.650	NOV 2010		STATE	$ 121,236
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: FM 3150			**LIMITS TO:** SH 94				**PROJ NUM:** STP ( )	
LUFKIN	ANGELINA	FM 1271	1406-01-032	1.910	NOV 2010		STATE	$ 58,167
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1194			**LIMITS TO:** MT CARMEL ROAD				**PROJ NUM:** STP ( )	
LUFKIN	SAN JACINTO	FM 1514	1459-01-011	3.000	NOV 2010		STATE	$ 82,565
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: END OF PAVEMENT			**LIMITS TO:** SH 150				**PROJ NUM:** STP ( )	
LUFKIN	SAN JACINTO	FM 1725	1582-01-021	17.830	NOV 2010		STATE	$ 525,929
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: SH 150			**LIMITS TO:** LIBERTY COUNTY LINE				**PROJ NUM:** STP ( )	
LUFKIN	ANGELINA	FM 1669	1675-01-020	6.573	NOV 2010		STATE	$ 192,348
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: SH 103			**LIMITS TO:** FM 2109				**PROJ NUM:** STP ( )	
LUFKIN	NACOGDOCHES	FM 225	1810-02-021	12.580	NOV 2010		STATE	$ 382,806
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: LP 224			**LIMITS TO:** 12.58 MI W				**PROJ NUM:** STP ( )	
LUFKIN	POLK	FM 1988	1876-01-032	5.840	NOV 2010		STATE	$ 186,034
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: BU 59-J			**LIMITS TO:** FM 3278				**PROJ NUM:** STP ( )	

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LUFKIN DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
LUFKIN	POLK	FM 357	2117-03-013	4.000	NOV 2010		STATE	$ 109,013
DESCRIPTION: RESURFACE WITH SEAL COAT						**NHS:** N		
LIMITS FROM: TRINITY COUNTY LINE			**LIMITS TO:** US 59				**PROJ NUM:** STP ( )	
LUFKIN	ANGELINA	FM 1475	2507-01-016	3.970	NOV 2010		STATE	$ 117,127
DESCRIPTION: RESURFACE WITH SEAL COAT						**NHS:** N		
LIMITS FROM: FM 326			**LIMITS TO:** US 69				**PROJ NUM:** STP ( )	
LUFKIN	SAN AUGUSTINE	FM 83	2637-01-024	6.540	NOV 2010		STATE	$ 193,279
DESCRIPTION: RESURFACE WITH SEAL COAT						**NHS:** N		
LIMITS FROM: FM 705			**LIMITS TO:** SABINE COUNTY LINE				**PROJ NUM:** STP ( )	
LUFKIN	SAN JACINTO	FM 2666	2668-01-008	7.000	NOV 2010		STATE	$ 212,449
DESCRIPTION: RESURFACE WITH SEAL COAT						**NHS:** N		
LIMITS FROM: FM 2025			**LIMITS TO:** SH 150				**PROJ NUM:** STP ( )	
LUFKIN	SHELBY	FM 2694	2700-01-018	3.960	NOV 2010		STATE	$ 117,284
DESCRIPTION: RESURFACE WITH SEAL COAT						**NHS:** N		
LIMITS FROM: FM 139			**LIMITS TO:** END OF PAVEMENT				**PROJ NUM:** STP ( )	
LUFKIN	ANGELINA	FM 706	2959-01-007	2.130	NOV 2010		STATE	$ 69,082
DESCRIPTION: RESURFACE WITH SEAL COAT						**NHS:** N		
LIMITS FROM: US 69			**LIMITS TO:** SH 103				**PROJ NUM:** STP ( )	
LUFKIN	ANGELINA	FM 1194	2961-01-008	1.750	NOV 2010		STATE	$ 56,557
DESCRIPTION: RESURFACE WITH SEAL COAT						**NHS:** N		
LIMITS FROM: SH 94			**LIMITS TO:** FM 1271				**PROJ NUM:** STP ( )	
LUFKIN	SABINE	FM 3121	3170-01-012	4.930	NOV 2010		STATE	$ 146,412
DESCRIPTION: RESURFACE WITH SEAL COAT						**NHS:** N		
LIMITS FROM: SH 21			**LIMITS TO:** FM 83				**PROJ NUM:** STP ( )	
LUFKIN	SAN JACINTO	FM 3278	3198-02-013	2.300	NOV 2010		STATE	$ 77,199
DESCRIPTION: RESURFACE WITH SEAL COAT						**NHS:** N		
LIMITS FROM: 1.3 MI E OF FM 222			**LIMITS TO:** POLK COUNTY LINE				**PROJ NUM:** STP ( )	
LUFKIN	ANGELINA	FM 3150	3219-02-006	1.700	NOV 2010		STATE	$ 50,627
DESCRIPTION: RESURFACE WITH SEAL COAT						**NHS:** N		
LIMITS FROM: FM 1194			**LIMITS TO:** FM 706				**PROJ NUM:** STP ( )	
LUFKIN	SHELBY	LP 500	3315-01-022	4.030	NOV 2010		STATE	$ 133,201
DESCRIPTION: RESURFACE WITH SEAL COAT						**NHS:** N		
LIMITS FROM: SH 7 E			**LIMITS TO:** US 96				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0064-04-036		**NOV 2010**	**45 Projects**		**$ 8,322,714**
LUFKIN	NACOGDOCHES	FM 1275	1407-01-024	1.511	NOV 2010		STATE	$ 1,686,976
DESCRIPTION: RECONSTRUCT/RESURFACE EXISTING PAVEMENT AND UPGRADE TRAFFICSIGNALS						**NHS:** N		
LIMITS FROM: SH 21			**LIMITS TO:** LP 224				**PROJ NUM:** C 1407-1-24	
			CONTRACT CSJ: 1407-01-024		**NOV 2010**	**1 Project**		**$ 1,686,976**
					NOV 2010 TOTAL:	**46 Projects**	**2 Contracts**	**$ 10,009,690**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

Data Date: July 28, 2010
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LUFKIN DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
LUFKIN	SHELBY	US 96	0063-06-078	0.010	DEC 2010		STATE	$ 2,320,229
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** Y		
LIMITS FROM: AT SMITH CREEK			**LIMITS TO:** .				**PROJ NUM:** BR 2010(878)	
			CONTRACT CSJ: 0063-06-078		**DEC 2010**	**1 Project**		**$ 2,320,229**
LUFKIN	SHELBY	SH 147	0064-02-018	7.250	DEC 2010		STATE	$ 398,036
DESCRIPTION: RESURFACE WITH MICROSURFACING						**NHS:** N		
LIMITS FROM: SH 87			**LIMITS TO:** SAN AUGUSTINE COUNTY LINE				**PROJ NUM:** STP ( )	
LUFKIN	SAN AUGUSTINE	SH 147	0064-03-019	6.750	DEC 2010		STATE	$ 362,813
DESCRIPTION: RESURFACE WITH MICROSURFACING						**NHS:** N		
LIMITS FROM: SHELBY COUNTY LINE			**LIMITS TO:** LP 547				**PROJ NUM:** STP ( )	
LUFKIN	NACOGDOCHES	US 259	0138-06-040	5.100	DEC 2010		STATE	$ 702,486
DESCRIPTION: RESURFACE WITH MICROSURFACING						**NHS:** Y		
LIMITS FROM: SH 204			**LIMITS TO:** US 59				**PROJ NUM:** NH ( )	
LUFKIN	NACOGDOCHES	US 59	0176-01-096	2.200	DEC 2010		STATE	$ 320,164
DESCRIPTION: RESURFACE WITH MICROSURFACING						**NHS:** Y		
LIMITS FROM: LP 224			**LIMITS TO:** GRASS MEDIAN				**PROJ NUM:** NH ( )	
LUFKIN	POLK	US 59	0177-01-096	3.740	DEC 2010		STATE	$ 173,152
DESCRIPTION: RESURFACE WITH MICROSURFACING (NBL)						**NHS:** Y		
LIMITS FROM: KNIGHT ST			**LIMITS TO:** TRINITY RIVER BRIDGE				**PROJ NUM:** NH ( )	
LUFKIN	ANGELINA	SH 94	0319-04-080	5.960	DEC 2010		STATE	$ 693,153
DESCRIPTION: RESURFACE WITH MICROSURFACING						**NHS:** N		
LIMITS FROM: END OF 4-LANE			**LIMITS TO:** LP 287				**PROJ NUM:** STP ( )	
LUFKIN	ANGELINA	SH 103	0336-05-058	3.450	DEC 2010		STATE	$ 387,463
DESCRIPTION: RESURFACE WITH MICROSURFACING						**NHS:** Y		
LIMITS FROM: PAUL AVE			**LIMITS TO:** END OF 4-LANE				**PROJ NUM:** NH ( )	
LUFKIN	SAN AUGUSTINE	US 96	0809-04-045	8.480	DEC 2010		STATE	$ 502,286
DESCRIPTION: RESURFACE WITH MICROSURFACING						**NHS:** Y		
LIMITS FROM: FM 1751			**LIMITS TO:** SABINE COUNTY LINE				**PROJ NUM:** NH ( )	
LUFKIN	SABINE	US 96	0809-05-019	1.364	DEC 2010		STATE	$ 93,064
DESCRIPTION: RESURFACE WITH MICROSURFACING						**NHS:** Y		
LIMITS FROM: SAN AUGUSTINE COUNTY LINE			**LIMITS TO:** SH 184				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0064-02-018		**DEC 2010**	**9 Projects**		**$ 3,632,617**
					DEC 2010 TOTAL:	**10 Projects**	**2 Contracts**	**$ 5,952,846**

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CF = CONCESSION FUNDS **P14 = PROPOSITION 14 BOND PROCEEDS** **ES = ECONOMIC STIMULUS**
NC = NO CHARGE **LN = LET BY LOCAL ENTITY AND NO CHARGE** **P12=PROPOSITION 12 BOND PROCEEDS**

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LUFKIN DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
LUFKIN	ANGELINA	SH 94	0319-04-081	1.900	FEB 2011		STATE	$ 711,000
DESCRIPTION: RESURFACE WITH PFC						**NHS:** N		
LIMITS FROM: JUST W OF LP 287			**LIMITS TO:** HERNDON ST			**PROJ NUM:** STP ( )		
LUFKIN	ANGELINA	US 69	2553-01-107	1.735	FEB 2011		STATE	$ 773,000
DESCRIPTION: RESURFACE WITH PFC						**NHS:** Y		
LIMITS FROM: 0.37 MI W OF FM 2251			**LIMITS TO:** JUST W OF BU 59-G			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0319-04-081		**FEB 2011**	**2 Projects**		**$ 1,484,000**
LUFKIN	NACOGDOCHES	CR	0911-08-033	0.179	FEB 2011		STATE	$ 1,209,556
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 789 AT ANGELINA RIVER			**LIMITS TO:** .			**PROJ NUM:** BR 2008(190)		
			CONTRACT CSJ: 0911-08-033		**FEB 2011**	**1 Project**		**$ 1,209,556**
LUFKIN	HOUSTON	FM 230	0931-01-031	16.229	FEB 2011		STATE	$ 1,280,500
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: SH 19			**LIMITS TO:** WALKER COUNTY LINE			**PROJ NUM:** STP ( )HRR		
LUFKIN	HOUSTON	FM 230	0931-01-033	16.224	FEB 2011		STATE	$ 4,596,000
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: SH 19			**LIMITS TO:** WALKER COUNTY LINE			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0931-01-031		**FEB 2011**	**2 Projects**		**$ 5,876,500**
				FEB 2011 TOTAL:		**5 Projects**	**3 Contracts**	**$ 8,570,056**
LUFKIN	SAN JACINTO	US 59	0177-02-080	2.000	MAR 2011		FEDERAL	$ 13,534,789
DESCRIPTION: CONSTRUCT GRADE SEPARATION INTERCHANGE AND CLOSE CROSSOVERS						**NHS:** Y		
LIMITS FROM: 1.00 MILE NORTH OF FM 2914			**LIMITS TO:** 1.00 MILE SOUTH OF FM 2914			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0177-02-080		**MAR 2011**	**1 Project**		**$ 13,534,789**
LUFKIN	SAN JACINTO	SH 150	0395-02-036	7.391	MAR 2011		STATE	$ 2,219,000
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: WALKER COUNTY LINE			**LIMITS TO:** 0.23 MI W OF FM 945			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0395-02-036		**MAR 2011**	**1 Project**		**$ 2,219,000**
LUFKIN	SAN AUGUSTINE	CR	0911-30-026	0.100	MAR 2011		STATE	$ 365,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 254 AT NICIPER CREEK #001			**LIMITS TO:** .			**PROJ NUM:** BR 2010(599)		
			CONTRACT CSJ: 0911-30-026		**MAR 2011**	**1 Project**		**$ 365,000**
				MAR 2011 TOTAL:		**3 Projects**	**3 Contracts**	**$ 16,118,789**
LUFKIN	HOUSTON	CR	0911-28-030	0.100	APR 2011		STATE	$ 318,873
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 3060 AT TRIB OF BIG CREEK			**LIMITS TO:** .			**PROJ NUM:** BR 2010(344)		
			CONTRACT CSJ: 0911-28-030		**APR 2011**	**1 Project**		**$ 318,873**
LUFKIN	NACOGDOCHES	FM 1638	1407-02-019	0.100	APR 2011		STATE	$ 319,000
DESCRIPTION: REPLACE FLASHING BEACON WITH TRAFFIC SIGNAL & ADD RIGHT TURNLANE						**NHS:** N		
LIMITS FROM: AT FM 2609			**LIMITS TO:** .			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 1407-02-019		**APR 2011**	**1 Project**		**$ 319,000**
				APR 2011 TOTAL:		**2 Projects**	**2 Contracts**	**$ 637,873**

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LUFKIN DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
LUFKIN	SHELBY	FM 139	0742-01-045	0.010	MAY 2011		STATE	$ 2,186,809
DESCRIPTION: REPLACE BRIDGES AND APPROACHES						**NHS:** N		
LIMITS FROM: AT BAYOU SIEPE AND RELIEF			**LIMITS TO:** .				**PROJ NUM:** BR	
			CONTRACT CSJ: 0742-01-045		**MAY 2011**	**1 Project**		**$ 2,186,809**
LUFKIN	SHELBY	FM 417	0810-01-017	0.019	MAY 2011		STATE	$ 2,094,653
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: AT PORTER CREEK			**LIMITS TO:** .				**PROJ NUM:** BR ( )	
			CONTRACT CSJ: 0810-01-017		**MAY 2011**	**1 Project**		**$ 2,094,653**
LUFKIN	SHELBY	FM 2026	1879-01-019	0.010	MAY 2011		STATE	$ 974,900
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: AT PENSON CREEK			**LIMITS TO:** .				**PROJ NUM:** BR ( )	
			CONTRACT CSJ: 1879-01-019		**MAY 2011**	**1 Project**		**$ 974,900**
					MAY 2011 TOTAL:	**3 Projects**	**3 Contracts**	**$ 5,256,362**
LUFKIN	SHELBY	US 84	0175-01-005	0.166	JUL 2011		STATE	$ 6,583,000
DESCRIPTION: REPLACE BRIDGE						**NHS:** N		
LIMITS FROM: AT SABINE RIVER			**LIMITS TO:** .				**PROJ NUM:** BR 2005(5)	
LUFKIN	SHELBY	US 84	0175-02-078	0.300	JUL 2011		STATE	$ 2,350,000
DESCRIPTION: CONSTRUCT APPROACH TO SABINE RIVER BRIDGE						**NHS:** N		
LIMITS FROM: 0.37 MI W OF SABINE RIVER			**LIMITS TO:** SABINE RIVER BRIDGE				**PROJ NUM:** BR 2005(5)	
LUFKIN	SHELBY	VA	0911-39-022	0.549	JUL 2011		STATE	$ 4,019,000
DESCRIPTION: CONSTRUCT APPROACH TO SABINE RIVER BRIDGE						**NHS:** N		
LIMITS FROM: SABINE RIVER BRIDGE			**LIMITS TO:** 0.1 MI E OF LOUISIANA 5				**PROJ NUM:** CC 911-39-22	
			CONTRACT CSJ: 0175-01-005		**JUL 2011**	**3 Projects**		**$ 12,952,000**
					JUL 2011 TOTAL:	**3 Projects**	**1 Contract**	**$ 12,952,000**
LUFKIN	SAN AUGUSTINE	CR	0911-30-027	0.100	AUG 2011		STATE	$ 391,750
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 3310 AT AYISH BAYOU			**LIMITS TO:** .				**PROJ NUM:** BR 2010(598)	
			CONTRACT CSJ: 0911-30-027		**AUG 2011**	**1 Project**		**$ 391,750**
					AUG 2011 TOTAL:	**1 Project**	**1 Contract**	**$ 391,750**
					LUFKIN TOTAL:	**75 Projects**	**19 Contracts**	**$ 67,388,466**

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ODESSA DISTRICT

FISCAL YEAR 2011

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00
NOVEMBER	$4.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.23
DECEMBER	$4.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.02
JANUARY	$0.00	$0.00	$5.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.60
FEBRUARY	$1.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.93
MARCH	$0.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.50
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$11.69	$0.00	$5.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17.28

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ODESSA DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
ODESSA	MIDLAND	FM 1788	1718-07-036	3.489	OCT 2010		STATE	$ 1,000,000
DESCRIPTION: PAVEMENT RESTORATION						**NHS:** N		
LIMITS FROM: 0.1 MILES SOUTH OF SH 191			**LIMITS TO:** 3.7 MILES SOUTH OF SH 191			**PROJ NUM:** STP	( )	
			CONTRACT CSJ: 1718-07-036		**OCT 2010**	**1 Project**		**$ 1,000,000**
				OCT 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 1,000,000**
ODESSA	PECOS	US 67	0075-02-025	11.663	NOV 2010		STATE	$ 515,610
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: 11.7 MI NORTH OF BREWSTER CO. LINE			**LIMITS TO:** BREWSTER COUNTY LINE			**PROJ NUM:** STP	( )	
ODESSA	PECOS	US 67	0075-03-020	15.927	NOV 2010		STATE	$ 387,057
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: IH 10 NORTH FRONTAGE ROAD			**LIMITS TO:** 11.7 MI NORTH OF BREWSTER CO. LINE			**PROJ NUM:** STP	( )	
ODESSA	REEVES	SH 17	0103-01-036	1.438	NOV 2010		STATE	$ 86,262
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: BI 20-B			**LIMITS TO:** 0.2 MILES SOUTH OF IH 20 OVERPASS			**PROJ NUM:** STP	( )	
ODESSA	REEVES	US 285	0139-06-017	13.932	NOV 2010		STATE	$ 365,677
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: 5.4 MI NORTH OF FM 2007			**LIMITS TO:** PECOS COUNTY LINE			**PROJ NUM:** STP	( )	
ODESSA	PECOS	SP 194	0140-12-012	1.352	NOV 2010		STATE	$ 65,349
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: US 385			**LIMITS TO:** 1.4 MI WEST OF US 385			**PROJ NUM:** STP	( )	
ODESSA	PECOS	BI 10G	0140-17-016	1.398	NOV 2010		STATE	$ 118,395
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: IH 10 WEST OF FT. STOCKTON			**LIMITS TO:** US 285			**PROJ NUM:** STP	( )	
ODESSA	WINKLER	SH 18	0292-01-033	10.590	NOV 2010		STATE	$ 328,924
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: NEW MEXICO STATE LINE			**LIMITS TO:** SH 115/SH18 INTERSECTION			**PROJ NUM:** STP	( )	
ODESSA	WARD	SH 18	0292-04-058	9.887	NOV 2010		STATE	$ 287,633
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 1776			**LIMITS TO:** SH 329			**PROJ NUM:** STP	( )	
ODESSA	REEVES	SH 302	0479-01-018	2.255	NOV 2010		STATE	$ 59,620
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: US 285			**LIMITS TO:** LOVING COUNTY LINE			**PROJ NUM:** STP	( )	
ODESSA	LOVING	SH 302	0479-03-014	16.660	NOV 2010		STATE	$ 444,396
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 1933 EAST			**LIMITS TO:** WINKLER COUNTY LINE			**PROJ NUM:** STP	( )	
ODESSA	WINKLER	SH 302	0479-04-035	15.469	NOV 2010		STATE	$ 478,972
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: LOVING COUNTY LINE			**LIMITS TO:** SH 18			**PROJ NUM:** STP	( )	
ODESSA	CRANE	SH 329	0600-03-023	13.283	NOV 2010		STATE	$ 393,458
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: 2.7 MI EAST OF FM 1053			**LIMITS TO:** US 385			**PROJ NUM:** STP	( )	
ODESSA	CRANE	SH 329	0600-04-013	2.220	NOV 2010		STATE	$ 69,252
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: US 385			**LIMITS TO:** UPTON COUNTY LINE			**PROJ NUM:** STP	( )	
ODESSA	PECOS	FM 1053	0866-05-032	23.794	NOV 2010		STATE	$ 633,473
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 11			**LIMITS TO:** 6.3 MI NORTH OF IH 10			**PROJ NUM:** STP	( )	
			CONTRACT CSJ: 0075-02-025		**NOV 2010**	**14 Projects**		**$ 4,234,078**
				NOV 2010 TOTAL:		**14 Projects**	**1 Contract**	**$ 4,234,078**

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ODESSA DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
ODESSA	REEVES	IH 20	0003-06-086	10.072	DEC 2010		FEDERAL	$ 3,770,000
DESCRIPTION: ROADWAY REHABILITATION							**NHS:** Y	
LIMITS FROM: 8.9 MILES EAST OF IH 10			**LIMITS TO:** 25 MILES EAST OF IH 10				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 0003-06-086		**DEC 2010**	**1 Project**		**$ 3,770,000**
ODESSA	ECTOR	VA	0906-00-137	0.001	DEC 2010		STATE	$ 250,000
DESCRIPTION: SMALL AND LARGE SIGN REPLACEMENTS							**NHS:** N	
LIMITS FROM: DISTRICTWIDE			**LIMITS TO:** .				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0906-00-137		**DEC 2010**	**1 Project**		**$ 250,000**
					DEC 2010 TOTAL:	**2 Projects**	**2 Contracts**	**$ 4,020,000**
ODESSA	PECOS	US 285	0139-07-020	0.766	JAN 2011		STATE	$ 3,748,678
DESCRIPTION: CONSTRUCT OVERPASS						P14	**NHS:** N	
LIMITS FROM: 0.3 MI EAST OF FM 1776			**LIMITS TO:** 0.4 MI WEST OF FM 1776				**PROJ NUM:** STP ( )SB	
ODESSA	PECOS	US 285	0139-08-034	0.061	JAN 2011		STATE	$ 181,515
DESCRIPTION: CONSTRUCT OVERPASS						P14	**NHS:** N	
LIMITS FROM: 0.4 MI EAST OF FM 1776			**LIMITS TO:** 0.3 MI EAST OF FM 1776				**PROJ NUM:** STP ( )SB	
ODESSA	PECOS	FM 1776	2262-03-012	0.297	JAN 2011		STATE	$ 822,511
DESCRIPTION: CONSTRUCT OVERPASS						P14	**NHS:** N	
LIMITS FROM: US 285			**LIMITS TO:** 0.3 MI NORTH OF US 285				**PROJ NUM:** STP ( )SB	
ODESSA	PECOS	FM 1776	2262-04-011	0.298	JAN 2011		STATE	$ 843,796
DESCRIPTION: CONSTRUCT OVERPASS						P14	**NHS:** N	
LIMITS FROM: 0.3 MI SOUTH OF US 285			**LIMITS TO:** US 285				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 0139-07-020		**JAN 2011**	**4 Projects**		**$ 5,596,500**
					JAN 2011 TOTAL:	**4 Projects**	**1 Contract**	**$ 5,596,500**
ODESSA	ECTOR	BI 20-E	0005-01-103	0.190	FEB 2011		STATE	$ 250,000
DESCRIPTION: IMPROVE TRAFFIC SIGNAL							**NHS:** N	
LIMITS FROM: AT US 385			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
ODESSA	ECTOR	LP 338	2224-01-084	0.947	FEB 2011		STATE	$ 39,794
DESCRIPTION: INSTALL INTERSECTION FLASHING BEACON & INSTALL ADVANCEWARNING							**NHS:** Y	
LIMITS FROM: AT WEST YUKON ROAD (IN ODESSA)			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
ODESSA	ECTOR	SH 191	2296-01-046	0.190	FEB 2011		STATE	$ 250,000
DESCRIPTION: IMPROVE TRAFFIC SIGNAL							**NHS:** Y	
LIMITS FROM: AT DAWN AVE. (IN CITY OF ODESSA)			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0005-01-103		**FEB 2011**	**3 Projects**		**$ 539,794**
ODESSA	REEVES	IH 10	0441-09-040	16.630	FEB 2011		STATE	$ 1,392,424
DESCRIPTION: PAVEMENT OVERLAY							**NHS:** Y	
LIMITS FROM: 0.7 MI EAST OF IH 20			**LIMITS TO:** 4.1 MI WEST OF FM 2903				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 0441-09-040		**FEB 2011**	**1 Project**		**$ 1,392,424**
					FEB 2011 TOTAL:	**4 Projects**	**2 Contracts**	**$ 1,932,218**
ODESSA	ECTOR	VA	0906-00-136	0.001	MAR 2011		STATE	$ 500,000
DESCRIPTION: PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: DISTRICTWIDE			**LIMITS TO:** .				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 0906-00-136		**MAR 2011**	**1 Project**		**$ 500,000**
					MAR 2011 TOTAL:	**1 Project**	**1 Contract**	**$ 500,000**
					ODESSA TOTAL:	**26 Projects**	**8 Contracts**	**$ 17,282,796**

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CF = CONCESSION FUNDS **P14 = PROPOSITION 14 BOND PROCEEDS** **ES = ECONOMIC STIMULUS**
NC = NO CHARGE **LN = LET BY LOCAL ENTITY AND NO CHARGE** **P12=PROPOSITION 12 BOND PROCEEDS**

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PARIS DISTRICT

FISCAL YEAR 2011

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$7.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7.28
OCTOBER	$12.54	$0.00	$1.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14.08
NOVEMBER	$0.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.40
DECEMBER	$2.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.93
JANUARY	$11.33	$0.00	$4.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15.69
FEBRUARY	$4.37	$2.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7.04
MARCH	$3.43	$5.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9.28
APRIL	$8.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8.78
MAY	$0.00	$1.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.97
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$1.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.54
AUGUST	$21.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21.53
DISTRICT TOTAL	$66.84	$17.77	$5.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90.52

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PARIS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PARIS	HUNT	FM 6	0619-02-013	3.591	SEP 2010		STATE	$ 2,619,190
DESCRIPTION: REHABILITATION OF EXISTING ROADWAY						**NHS:** N		
LIMITS FROM: COLLIN COUNTY LINE			**LIMITS TO:** SH 66				**PROJ NUM:** C 619-2-13	
			CONTRACT CSJ: 0619-02-013		**SEP 2010**	**1 Project**		**$ 2,619,190**
PARIS	HUNT	FM 1565	1494-01-021	10.930	SEP 2010		STATE	$ 4,664,528
DESCRIPTION: REHABILITATION OF EXISTING ROADWAY						**NHS:** N		
LIMITS FROM: IH 30 SFR			**LIMITS TO:** KAUFMAN COUNTY LINE				**PROJ NUM:** C 1494-1-21	
			CONTRACT CSJ: 1494-01-021		**SEP 2010**	**1 Project**		**$ 4,664,528**
					SEP 2010 TOTAL:	**2 Projects**	**2 Contracts**	**$ 7,283,718**

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PARIS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PARIS	LAMAR	US 82	0045-09-078	2.907	OCT 2010		FEDERAL	$ 5,447,282

DESCRIPTION: CONVERT 4 LANE UNDIVIDED TO 4 LANE DIVIDED AND CONSTRUCTSHOULDERS P14 **NHS:** Y

LIMITS FROM: LCR 42900 (MT OLIVE ROAD) **LIMITS TO:** LCR 13200 **PROJ NUM:** STP 2011(379)SB

CONTRACT CSJ: 0045-09-078 OCT 2010 1 Project $ 5,447,282

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PARIS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PARIS	GRAYSON	US 82	0045-18-031	1.567	OCT 2010		STATE	$ 54,845
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 131 (FRONTAGE ROAD ONLY)			**LIMITS TO:** FRISCO ROAD				**PROJ NUM:** STP ( )	
PARIS	LAMAR	US 82	0045-09-094	1.930	OCT 2010		STATE	$ 202,650
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: 1.30 MI WEST OF FM 1508			**LIMITS TO:** 0.63 MI EAST OF FM 1508				**PROJ NUM:** NH 2010( )	
PARIS	RED RIVER	US 82	0045-12-076	12.220	OCT 2010		STATE	$ 488,800
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: 0.060 MI W OF FM 410			**LIMITS TO:** SH 37				**PROJ NUM:** NH 2010( )	
PARIS	RED RIVER	US 82	0045-12-077	1.688	OCT 2010		STATE	$ 59,080
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: SH 37 NORTH			**LIMITS TO:** SH 37 SOUTH				**PROJ NUM:** NH 2010( )	
PARIS	GRAYSON	SH 91	0047-02-130	5.809	OCT 2010		STATE	$ 268,469
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SP 503			**LIMITS TO:** US 75				**PROJ NUM:** STP ( )	
PARIS	GRAYSON	SP 503	0047-02-131	2.000	OCT 2010		STATE	$ 70,000
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 91			**LIMITS TO:** US 69				**PROJ NUM:** STP ( )	
PARIS	GRAYSON	SH 5	0047-03-073	9.642	OCT 2010		STATE	$ 394,247
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 75			**LIMITS TO:** COLLIN COUNTY LINE				**PROJ NUM:** STP ( )	
PARIS	RAINS	SH 19	0108-10-021	7.880	OCT 2010		STATE	$ 245,000
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: HOPKINS COUNTY LINE			**LIMITS TO:** US 69				**PROJ NUM:** STP ( )	
PARIS	HUNT	SP 302	0135-07-040	1.507	OCT 2010		STATE	$ 52,745
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 69			**LIMITS TO:** SH 34				**PROJ NUM:** STP ( )	
PARIS	DELTA	SH 24	0136-03-063	11.092	OCT 2010		STATE	$ 470,378
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 0.2 MI NORTH OF FM 64			**LIMITS TO:** HUNT COUNTY LINE				**PROJ NUM:** STP ( )	
PARIS	DELTA	SH 19	0136-04-041	2.400	OCT 2010		STATE	$ 44,932
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: LAMAR COUNTY LINE (SHOULDERS ONLY)			**LIMITS TO:** SH 24 (SHOULDERS ONLY)				**PROJ NUM:** STP ( )	
PARIS	LAMAR	US 271	0136-07-045	3.000	OCT 2010		STATE	$ 105,000
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: 3 MI NORTH OF US 82 (NORTH BOUND)			**LIMITS TO:** US 82 (NORTH BOUND)				**PROJ NUM:** NH ( )	
PARIS	LAMAR	US 271	0136-07-046	3.601	OCT 2010		STATE	$ 126,035
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1499			**LIMITS TO:** LP 286				**PROJ NUM:** STP ( )	
PARIS	LAMAR	US 271	0136-08-040	5.369	OCT 2010		STATE	$ 187,915
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: FM 3298 (SOUTH BOUND)			**LIMITS TO:** FM 1499 (SOUTH BOUND)				**PROJ NUM:** NH ( )	
PARIS	HUNT	SH 34	0174-01-044	17.786	OCT 2010		STATE	$ 622,510
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 224			**LIMITS TO:** FANNIN COUNTY LINE				**PROJ NUM:** NH ( )	
PARIS	FANNIN	FM 100	0174-04-030	4.931	OCT 2010		STATE	$ 135,171
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 2216			**LIMITS TO:** FM 273				**PROJ NUM:** STP ( )	
PARIS	RED RIVER	SH 37	0189-04-019	6.940	OCT 2010		STATE	$ 277,600
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 900			**LIMITS TO:** FRANKLIN COUNTY LINE				**PROJ NUM:** STP ( )	

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PARIS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PARIS	FRANKLIN	SH 37	0189-05-046	1.360	OCT 2010		STATE	$ 69,706
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 0.2 MI N OF BU 37			**LIMITS TO:** US 67				**PROJ NUM:** STP ( )	
PARIS	HUNT	BU 69-D	0202-05-042	4.243	OCT 2010		STATE	$ 148,505
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 69			**LIMITS TO:** PARK STREET				**PROJ NUM:** STP ( )	
PARIS	RAINS	SP 161	0203-07-001	0.371	OCT 2010		STATE	$ 12,985
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 514			**LIMITS TO:** US 69				**PROJ NUM:** STP ( )	
PARIS	FANNIN	SH 78	0279-02-037	1.427	OCT 2010		STATE	$ 67,009
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 273			**LIMITS TO:** RUSSELL STREET				**PROJ NUM:** STP ( )	
PARIS	GRAYSON	FM 84	0316-02-024	8.843	OCT 2010		STATE	$ 303,827
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: END OF STATE MAINTENANCE			**LIMITS TO:** US 69				**PROJ NUM:** STP ( )	
PARIS	DELTA	FM 64	0399-03-033	0.220	OCT 2010		STATE	$ 12,015
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 24			**LIMITS TO:** BU 24				**PROJ NUM:** STP ( )	
PARIS	GRAYSON	US 69	0410-01-028	11.457	OCT 2010		STATE	$ 400,995
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SP 503			**LIMITS TO:** FM 1897				**PROJ NUM:** STP ( )	
PARIS	RED RIVER	FM 44	0427-01-035	8.974	OCT 2010		STATE	$ 332,500
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 412			**LIMITS TO:** FM 911				**PROJ NUM:** STP ( )	
PARIS	FRANKLIN	FM 71	0546-07-012	7.554	OCT 2010		STATE	$ 175,389
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 37			**LIMITS TO:** TITUS COUNTY LINE				**PROJ NUM:** STP ( )	
PARIS	LAMAR	FM 196	0680-01-013	8.103	OCT 2010		STATE	$ 392,000
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 271			**LIMITS TO:** FM 1503				**PROJ NUM:** STP ( )	
PARIS	FRANKLIN	FM 900	0680-06-017	2.913	OCT 2010		STATE	$ 70,987
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: HOPKINS COUNTY LINE			**LIMITS TO:** SH 37				**PROJ NUM:** STP ( )	
PARIS	LAMAR	FM 79	0688-02-052	6.940	OCT 2010		STATE	$ 242,900
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: LP 286			**LIMITS TO:** FM 1500				**PROJ NUM:** STP ( )	
PARIS	RED RIVER	SH 37	0722-02-035	11.720	OCT 2010		STATE	$ 410,200
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 82			**LIMITS TO:** FM 411				**PROJ NUM:** STP ( )	
PARIS	RAINS	FM 275	0725-02-017	2.471	OCT 2010		STATE	$ 86,485
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: HOPKINS COUNTY LINE			**LIMITS TO:** FM 514 EAST				**PROJ NUM:** STP ( )	
PARIS	GRAYSON	FM 120	0728-01-046	0.451	OCT 2010		STATE	$ 19,547
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 69			**LIMITS TO:** HOUSTON STREET				**PROJ NUM:** STP ( )	
PARIS	GRAYSON	FM 120	0728-02-026	1.643	OCT 2010		STATE	$ 72,811
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: HOUSTON STREET			**LIMITS TO:** FM 1753				**PROJ NUM:** STP ( )	
PARIS	GRAYSON	FM 120	0728-04-009	4.541	OCT 2010		STATE	$ 116,919
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: END OF STATE MAINTENANCE			**LIMITS TO:** SH 289				**PROJ NUM:** STP ( )	

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PARIS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PARIS	FANNIN	FM 1753	0765-02-019	3.640	OCT 2010		STATE	$ 93,148
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 274			**LIMITS TO:** SH 78				**PROJ NUM:** CPM 765-2-19	
PARIS	HUNT	FM 513	0768-02-019	10.195	OCT 2010		STATE	$ 343,000
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: IH 30			**LIMITS TO:** US 69				**PROJ NUM:** STP ( )	
PARIS	RED RIVER	SH 37	0772-03-017	4.960	OCT 2010		STATE	$ 198,400
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 411			**LIMITS TO:** FM 909				**PROJ NUM:** STP ( )	
PARIS	FANNIN	FM 1753	1709-02-018	4.340	OCT 2010		STATE	$ 111,032
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 2645			**LIMITS TO:** FM 274				**PROJ NUM:** CPM 1709-2-18	
PARIS	HOPKINS	FM 2297	2275-01-006	7.644	OCT 2010		STATE	$ 266,000
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: IH 30			**LIMITS TO:** FM 1567				**PROJ NUM:** STP ( )	
PARIS	RAINS	FM 275	2277-01-008	5.282	OCT 2010		STATE	$ 184,870
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 514 EAST			**LIMITS TO:** SH 19				**PROJ NUM:** STP ( )	
PARIS	GRAYSON	FM 1417	2453-02-025	1.948	OCT 2010		STATE	$ 79,343
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: US 75			**LIMITS TO:** SH 11				**PROJ NUM:** STP ( )	
PARIS	HUNT	FM 2736	2732-01-008	6.201	OCT 2010		STATE	$ 217,000
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SH 224			**LIMITS TO:** SH 24				**PROJ NUM:** STP ( )	
PARIS	FANNIN	FM 2029	2733-01-005	5.563	OCT 2010		STATE	$ 125,612
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 273			**LIMITS TO:** FM 1396				**PROJ NUM:** STP ( )	
PARIS	HOPKINS	FM 2560	2875-01-007	5.348	OCT 2010		STATE	$ 185,500
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 1567			**LIMITS TO:** SH 11				**PROJ NUM:** STP ( )	
PARIS	FANNIN	FM 87	3600-01-006	2.220	OCT 2010		STATE	$ 93,009
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: US 82			**LIMITS TO:** SH 56				**PROJ NUM:** CPM 3600-1-6	
			CONTRACT CSJ: 0045-18-031		**OCT 2010**	**45 Projects**		**$ 8,637,071**
				OCT 2010 TOTAL:		**46 Projects**	**2 Contracts**	**$ 14,084,353**
PARIS	GRAYSON	FM 121	0729-01-036	0.130	NOV 2010		STATE	$ 396,635
DESCRIPTION: BRIDGE REPLACEMENT						**NHS:** N		
LIMITS FROM: AT BUCK CREEK			**LIMITS TO:** .				**PROJ NUM:** BR 2011(181)	
			CONTRACT CSJ: 0729-01-036		**NOV 2010**	**1 Project**		**$ 396,635**
				NOV 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 396,635**
PARIS	HOPKINS	SH 154	0401-01-024	1.837	DEC 2010		STATE	$ 2,934,954
DESCRIPTION: RECONSTRUCT FROM 2-LANE WITHOUT SHOULDERS TO 2-LANE WITHSHOULDERS						**NHS:** N		
LIMITS FROM: 0.377 MILES SOUTH OF CR 1196 EAST			**LIMITS TO:** 0.401 MILES SOUTH OF FM 1567 WEST				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0401-01-024		**DEC 2010**	**1 Project**		**$ 2,934,954**
				DEC 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 2,934,954**

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PARIS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PARIS	GRAYSON	US 69	0047-02-092	0.305	JAN 2011		STATE	$ 10,300,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							**NHS:** N	
LIMITS FROM: AT BNSF & UP RAILROAD OVERPASS			**LIMITS TO:** .				**PROJ NUM:** BR ( )	
			CONTRACT CSJ: 0047-02-092		**JAN 2011**	**1 Project**		**$ 10,300,000**
PARIS	GRAYSON	US 75	0047-02-129	0.195	JAN 2011		STATE	$ 140,000
DESCRIPTION: IMPROVE TRAFFIC SIGNAL							**NHS:** Y	
LIMITS FROM: US 75 FRONTAGE ROAD			**LIMITS TO:** SH 56				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0047-02-129		**JAN 2011**	**1 Project**		**$ 140,000**
PARIS	LAMAR	FM 137	0749-01-052	0.760	JAN 2011		STATE	$ 3,544,000
DESCRIPTION: GRADE SEPARATION						P14	**NHS:** N	
LIMITS FROM: AT SL 286			**LIMITS TO:** .				**PROJ NUM:** STP ( )SB	
PARIS	LAMAR	LP 286	1690-01-109	0.339	JAN 2011		STATE	$ 820,000
DESCRIPTION: GRADE SEPARATION						P14	**NHS:** N	
LIMITS FROM: AT FM 137			**LIMITS TO:** .				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 0749-01-052		**JAN 2011**	**2 Projects**		**$ 4,364,000**
PARIS	LAMAR	CR	0901-29-057	0.010	JAN 2011		STATE	$ 183,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							**NHS:** N	
LIMITS FROM: CR 164-1			**LIMITS TO:** AT BRANCH OF SANDERS CREEK				**PROJ NUM:** BR 2010(141)	
			CONTRACT CSJ: 0901-29-057		**JAN 2011**	**1 Project**		**$ 183,000**
PARIS	FANNIN	CR	0901-32-045	0.010	JAN 2011		STATE	$ 178,650
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							**NHS:** N	
LIMITS FROM: CR 271-1			**LIMITS TO:** AT COOPER CREEK				**PROJ NUM:** BR 2010(661)	
			CONTRACT CSJ: 0901-32-045		**JAN 2011**	**1 Project**		**$ 178,650**
PARIS	FANNIN	CR	0901-32-046	0.010	JAN 2011		STATE	$ 178,650
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							**NHS:** N	
LIMITS FROM: CR 299-2			**LIMITS TO:** AT FREEMAN CREEK TRIBUTARY				**PROJ NUM:** BR 2010(662)	
			CONTRACT CSJ: 0901-32-046		**JAN 2011**	**1 Project**		**$ 178,650**
PARIS	FANNIN	CR	0901-32-050	0.010	JAN 2011		STATE	$ 184,040
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							**NHS:** N	
LIMITS FROM: CR 537-2			**LIMITS TO:** AT CHINQUAPIN CREEK				**PROJ NUM:** BR 2010(667)	
			CONTRACT CSJ: 0901-32-050		**JAN 2011**	**1 Project**		**$ 184,040**
PARIS	FANNIN	CR	0901-32-073	0.010	JAN 2011		STATE	$ 163,270
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							**NHS:** N	
LIMITS FROM: CR 515-1			**LIMITS TO:** AT DYERS CREEK				**PROJ NUM:** BR 2010(695)	
			CONTRACT CSJ: 0901-32-073		**JAN 2011**	**1 Project**		**$ 163,270**
					JAN 2011 TOTAL:	**9 Projects**	**8 Contracts**	**$ 15,691,610**
PARIS	HOPKINS	SH 11	0083-02-047	3.500	FEB 2011		STATE	$ 4,367,304
DESCRIPTION: REHAB WITH SHOULDERS							**NHS:** N	
LIMITS FROM: 3.03 MI W OF FM 2653 S			**LIMITS TO:** 0.47 MI E OF FM 2653 S				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0083-02-047		**FEB 2011**	**1 Project**		**$ 4,367,304**
PARIS	LAMAR	US 271	0136-08-039	0.100	FEB 2011		STATE	$ 2,670,000
DESCRIPTION: REHABILITATION OF EXISTING ROADWAY							**NHS:** Y	
LIMITS FROM: RED RIVER (SOUTH BOUND)			**LIMITS TO:** FM 3298 (SOUTH BOUND)				**PROJ NUM:** C 136-8-39	
			CONTRACT CSJ: 0136-08-039		**FEB 2011**	**1 Project**		**$ 2,670,000**
					FEB 2011 TOTAL:	**2 Projects**	**2 Contracts**	**$ 7,037,304**

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NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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PARIS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PARIS	FANNIN	SH 78	0279-02-036	1.048	MAR 2011		STATE	$ 382,715
DESCRIPTION: MILL AND OVERLAY						**NHS:** N		
LIMITS FROM: LP 205			**LIMITS TO:** RUSSELL ST			**PROJ NUM:** STP ( )		
PARIS	FANNIN	LP 205	0045-07-006	0.584	MAR 2011		STATE	$ 128,302
DESCRIPTION: MILL AND OVERLAY						**NHS:** N		
LIMITS FROM: 0.584 MI EAST OF SH 78			**LIMITS TO:** SH 78			**PROJ NUM:** STP ( )		
PARIS	FANNIN	LP 205	0045-07-007	0.346	MAR 2011		STATE	$ 288,000
DESCRIPTION: OVERLAY EXISTING PAVEMENT						**NHS:** N		
LIMITS FROM: 9TH STREET			**LIMITS TO:** SH 56			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0279-02-036		**MAR 2011**	**3 Projects**		**$ 799,017**
PARIS	LAMAR	FM 79	0688-02-051	4.200	MAR 2011		STATE	$ 990,572
DESCRIPTION: WIDEN NARROW ROADWAY TO ADD SHOULDERS						**NHS:** N		
LIMITS FROM: 0.185 MI WEST OF FM 1500			**LIMITS TO:** 0.007 MI EAST OF CR 34250			**PROJ NUM:** STP ( )HES		
PARIS	LAMAR	FM 195	0730-02-049	2.550	MAR 2011		STATE	$ 572,533
DESCRIPTION: WIDEN NARROW ROADWAY TO ADD SHOULDERS						**NHS:** N		
LIMITS FROM: 0.003 MI EAST OF CR 46650			**LIMITS TO:** RED RIVER COUNTY LINE			**PROJ NUM:** STP ( )HES		
PARIS	LAMAR	FM 197	0769-01-024	2.182	MAR 2011		STATE	$ 1,069,230
DESCRIPTION: WIDEN NARROW ROADWAY TO ADD SHOULDERS						**NHS:** N		
LIMITS FROM: 1.102 MI EAST OF FM 1499			**LIMITS TO:** 0.044 MI EAST OF CR 36400			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0688-02-051		**MAR 2011**	**3 Projects**		**$ 2,632,335**
PARIS	HUNT	SH 11	2139-04-020	12.996	MAR 2011		STATE	$ 5,848,200
DESCRIPTION: REHABILITATION OF EXISTING ROADWAY						**NHS:** N		
LIMITS FROM: SH 34			**LIMITS TO:** SH 24			**PROJ NUM:** C 2139-4-20		
			CONTRACT CSJ: 2139-04-020		**MAR 2011**	**1 Project**		**$ 5,848,200**
					MAR 2011 TOTAL:	**7 Projects**	**3 Contracts**	**$ 9,279,552**

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NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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PARIS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PARIS	HOPKINS	BU 67-V	0009-18-018	3.490	APR 2011		STATE	$ 931,146
DESCRIPTION: 2" - 4" MILL; OCST; 1-1/2" TY D OVERLAY						**NHS:** N		
LIMITS FROM: SH 19			**LIMITS TO:** LOOP 301			**PROJ NUM:** STP ( )		
PARIS	HUNT	SH 11	0083-01-053	2.079	APR 2011		STATE	$ 434,255
DESCRIPTION: 2" - 4" MILL; OCST; 1-1/2" TY D OVERLAY						**NHS:** N		
LIMITS FROM: 0.27 MI NORTH OF SL 178			**LIMITS TO:** SH 224			**PROJ NUM:** STP ( )		
PARIS	HOPKINS	SH 11	0083-03-050	2.017	APR 2011		STATE	$ 668,483
DESCRIPTION: 2" - 4" MILL; OCST; 1-1/2" TY D OVERLAY						**NHS:** N		
LIMITS FROM: COLLEGE ST.			**LIMITS TO:** IH 30 NFR			**PROJ NUM:** STP ( )		
PARIS	HOPKINS	SH 154	0400-02-046	1.260	APR 2011		STATE	$ 348,943
DESCRIPTION: 2" - 4" MILL; OCST; 1-1/2" TY D OVERLAY						**NHS:** N		
LIMITS FROM: BU 67-V			**LIMITS TO:** 0.056 MI NORTH OF FM 2285			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0009-18-018		**APR 2011**	**4 Projects**		**$ 2,382,827**
PARIS	LAMAR	BU 82-H	0045-09-095	0.100	APR 2011		STATE	$ 400,000
DESCRIPTION: OVERLAY EXISTING PAVEMENT						**NHS:** N		
LIMITS FROM: BU 271 B			**LIMITS TO:** FM 195			**PROJ NUM:** STP ( )		
PARIS	LAMAR	BU 82-H	0045-09-096	0.100	APR 2011		STATE	$ 350,000
DESCRIPTION: OVERLAY EXISTING PAVEMENT						**NHS:** N		
LIMITS FROM: 28TH NE			**LIMITS TO:** LP 286			**PROJ NUM:** STP ( )		
PARIS	LAMAR	BU 82-H	0045-09-097	0.100	APR 2011		STATE	$ 700,000
DESCRIPTION: OVERLAY EXISTING PAVEMENT						**NHS:** N		
LIMITS FROM: BU 271 B			**LIMITS TO:** US 82 W			**PROJ NUM:** STP ( )		
PARIS	LAMAR	BU 271B	0136-06-051	0.100	APR 2011		STATE	$ 480,000
DESCRIPTION: OVERLAY EXISTING PAVEMENT						**NHS:** N		
LIMITS FROM: LOOP 286			**LIMITS TO:** PINE BLUFF STREET			**PROJ NUM:** STP ( )		
PARIS	LAMAR	BU 271B	0221-01-072	0.100	APR 2011		STATE	$ 490,000
DESCRIPTION: OVERLAY EXISTING PAVEMENT						**NHS:** N		
LIMITS FROM: 12TH SE			**LIMITS TO:** 24TH SE			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0045-09-095		**APR 2011**	**5 Projects**		**$ 2,420,000**
PARIS	LAMAR	FM 38	0435-01-065	5.170	APR 2011		STATE	$ 1,180,955
DESCRIPTION: WIDEN NARROW ROADWAY TO ADD SHOULDERS						**NHS:** N		
LIMITS FROM: US 82			**LIMITS TO:** 5.17 MILES NORTH OF US 82			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0435-01-065		**APR 2011**	**1 Project**		**$ 1,180,955**
PARIS	LAMAR	FM 38	0435-01-066	3.825	APR 2011		STATE	$ 1,192,187
DESCRIPTION: WIDEN NARROW ROADWAY TO ADD SHOULDERS						**NHS:** N		
LIMITS FROM: 0.10 MILE SOUTH OF FM 2352			**LIMITS TO:** LCR 34150			**PROJ NUM:** STP ( )HRR		
			CONTRACT CSJ: 0435-01-066		**APR 2011**	**1 Project**		**$ 1,192,187**
PARIS	FANNIN	SH 121	0549-02-025	3.940	APR 2011		STATE	$ 1,600,000
DESCRIPTION: HEAVY OVERLAY						**NHS:** N		
LIMITS FROM: US 69			**LIMITS TO:** COLLIN COUNTY LINE			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0549-02-025		**APR 2011**	**1 Project**		**$ 1,600,000**
					APR 2011 TOTAL:	**12 Projects**	**5 Contracts**	**$ 8,775,969**
PARIS	HUNT	FM 36	0642-02-013	4.946	MAY 2011		STATE	$ 1,966,136
DESCRIPTION: REHABILITATION OF EXISTING ROADWAY						**NHS:** N		
LIMITS FROM: US 380			**LIMITS TO:** CADDO MILLS NORTH CITY LIMIT			**PROJ NUM:** C 271-14-217		
			CONTRACT CSJ: 0642-02-013		**MAY 2011**	**1 Project**		**$ 1,966,136**
					MAY 2011 TOTAL:	**1 Project**	**1 Contract**	**$ 1,966,136**

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PARIS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PARIS	RED RIVER	US 82	0045-12-066	0.100	JUL 2011		STATE	$ 670,000
DESCRIPTION: REPL BR & APPR						**NHS:** Y		
LIMITS FROM: @ WILDCAT CREEK			**LIMITS TO:** .			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0045-12-066		**JUL 2011**	**1 Project**		**$ 670,000**
PARIS	FANNIN	CR	0901-32-055	0.010	JUL 2011		STATE	$ 189,420
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 584-1			**LIMITS TO:** AT BAKER CREEK TRIB			**PROJ NUM:** BR 2010(666)		
			CONTRACT CSJ: 0901-32-055		**JUL 2011**	**1 Project**		**$ 189,420**
PARIS	FANNIN	CR	0901-32-056	0.010	JUL 2011		STATE	$ 258,630
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 585-1			**LIMITS TO:** AT BAKER CREEK			**PROJ NUM:** BR 2010(665)		
			CONTRACT CSJ: 0901-32-056		**JUL 2011**	**1 Project**		**$ 258,630**
PARIS	FANNIN	CR	0901-32-058	0.010	JUL 2011		STATE	$ 140,860
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 599-2			**LIMITS TO:** AT TRIBUTARY OF PECAN CREEK			**PROJ NUM:** BR 2010(663)		
			CONTRACT CSJ: 0901-32-058		**JUL 2011**	**1 Project**		**$ 140,860**
PARIS	FANNIN	CR	0901-32-064	0.010	JUL 2011		STATE	$ 140,860
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 560-2			**LIMITS TO:** AT WAFER CREEK			**PROJ NUM:** BR 2010(664)		
			CONTRACT CSJ: 0901-32-064		**JUL 2011**	**1 Project**		**$ 140,860**
PARIS	FANNIN	CR	0901-32-074	0.010	JUL 2011		STATE	$ 140,860
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: AT CR 420-1 (FCR 1015)			**LIMITS TO:** AT MURPHY CREEK			**PROJ NUM:** BR 2010(696)		
			CONTRACT CSJ: 0901-32-074		**JUL 2011**	**1 Project**		**$ 140,860**
					JUL 2011 TOTAL:	**6 Projects**	**6 Contracts**	**$ 1,540,630**

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PARIS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PARIS	GRAYSON	US 75	0047-03-074	1.100	AUG 2011		STATE	$ 1,300,000
DESCRIPTION: REVERSE EXISTING RAMP CONFIGURATION						**NHS:** Y		
LIMITS FROM: FM 1417			**LIMITS TO:** 1.1 MILE SOUTH OF FM 1417			**PROJ NUM:** CC 47-3-74		
			CONTRACT CSJ: 0047-03-074			**1 Project**		**$ 1,300,000**
PARIS	RED RIVER	SH 37	0189-01-007	0.515	AUG 2011		STATE	$ 14,500,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: AT RED RIVER			**LIMITS TO:** .			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0189-01-007		**AUG 2011**	**1 Project**		**$ 14,500,000**
PARIS	FANNIN	FM 273	0765-03-022	0.085	AUG 2011		STATE	$ 565,360
DESCRIPTION: WIDEN ROADWAY						**NHS:** N		
LIMITS FROM: FM 1396			**LIMITS TO:** FM 100			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0765-03-022		**AUG 2011**	**1 Project**		**$ 565,360**
PARIS	GRAYSON	CR	0901-19-156	0.100	AUG 2011		STATE	$ 201,100
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: AT MUSTANG CREEK			**LIMITS TO:** CR 432-1			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0901-19-156		**AUG 2011**	**1 Project**		**$ 201,100**
PARIS	HUNT	CR	0901-22-072	0.010	AUG 2011		STATE	$ 120,131
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 922-2			**LIMITS TO:** AT E. CADDO CREEK BRANCH			**PROJ NUM:** BR 2004(167)		
PARIS	HUNT	CR	0901-22-096	0.100	AUG 2011		STATE	$ 218,400
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 922-1			**LIMITS TO:** AT EAST CADDO CREEK			**PROJ NUM:** BR		
			CONTRACT CSJ: 0901-22-072		**AUG 2011**	**2 Projects**		**$ 338,531**
PARIS	HUNT	CR	0901-22-081	0.010	AUG 2011		STATE	$ 218,400
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: AT EAST CADDO CREEK			**LIMITS TO:** CR 939-1			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0901-22-081		**AUG 2011**	**1 Project**		**$ 218,400**
PARIS	HUNT	CR	0901-22-084	0.010	AUG 2011		STATE	$ 124,800
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 503-1			**LIMITS TO:** AT CANEY CREEK BRANCH			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0901-22-084		**AUG 2011**	**1 Project**		**$ 124,800**
PARIS	HUNT	CR	0901-22-097	0.070	AUG 2011		STATE	$ 156,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: INDIAN TRAIL RD			**LIMITS TO:** @ UNNAMED TRIBUTARY IN HAWK COVE			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0901-22-097			**1 Project**		**$ 156,000**
PARIS	HOPKINS	CR	0901-28-050	0.010	AUG 2011		STATE	$ 71,760
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 158-2			**LIMITS TO:** AT MORRIS CREEK			**PROJ NUM:** BR ( )		
PARIS	HOPKINS	CR	0901-28-051	0.010	AUG 2011		STATE	$ 122,590
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 185-1			**LIMITS TO:** AT STOUTS CREEK			**PROJ NUM:** BR ( )		
PARIS	HOPKINS	CR	0901-28-052	0.010	AUG 2011		STATE	$ 80,730
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 269-1			**LIMITS TO:** AT COFFEE CREEK			**PROJ NUM:** BR ( )		
PARIS	HOPKINS	CR	0901-28-057	0.010	AUG 2011		STATE	$ 65,780
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 494-1			**LIMITS TO:** AT LITTLE CANEY CREEK			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0901-28-050		**AUG 2011**	**4 Projects**		**$ 340,860**

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PARIS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PARIS	HOPKINS	CR	0901-28-081	0.100	AUG 2011		STATE	$ 77,740
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 1100			**LIMITS TO:** @ CLENDENING CREEK TRIBUTARY			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0901-28-081			**1 Project**		**$ 77,740**
PARIS	HOPKINS	CR	0901-28-082	0.100	AUG 2011		STATE	$ 77,740
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 4720			**LIMITS TO:** @ TRIBUTARY OF WHITE OAK CREEK			**PROJ NUM:** BR		
			CONTRACT CSJ: 0901-28-082			**1 Project**		**$ 77,740**
PARIS	LAMAR	CR	0901-29-042	0.010	AUG 2011		STATE	$ 95,680
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 252-1			**LIMITS TO:** AT BRANCH OF PINE CREEK			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0901-29-042		**AUG 2011**	**1 Project**		**$ 95,680**
PARIS	LAMAR	CR	0901-29-044	0.010	AUG 2011		STATE	$ 192,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 267-1			**LIMITS TO:** AT BRANCH OF PINE CREEK			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0901-29-044		**AUG 2011**	**1 Project**		**$ 192,000**
PARIS	LAMAR	CR	0901-29-045	0.010	AUG 2011		STATE	$ 95,680
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 281-1			**LIMITS TO:** AT BRANCH OF NOLAN CREEK			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0901-29-045		**AUG 2011**	**1 Project**		**$ 95,680**
PARIS	LAMAR	CR	0901-29-046	0.010	AUG 2011		STATE	$ 95,680
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 285-1			**LIMITS TO:** AT BRANCH OF LITTLE PINE CREEK			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0901-29-046		**AUG 2011**	**1 Project**		**$ 95,680**
PARIS	LAMAR	CS	0901-29-056	0.010	AUG 2011		STATE	$ 392,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR E055-1			**LIMITS TO:** AT CANE CREEK			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0901-29-056		**AUG 2011**	**1 Project**		**$ 392,000**
PARIS	LAMAR	CR	0901-29-064	0.100	AUG 2011		STATE	$ 191,360
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 457-1			**LIMITS TO:** @ CHERRY CREEK			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0901-29-064		**AUG 2011**	**1 Project**		**$ 191,360**
PARIS	LAMAR	CR	0901-29-067	0.010	AUG 2011		STATE	$ 95,680
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 584-2			**LIMITS TO:** AT WHITTENBURG CREEK			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0901-29-067		**AUG 2011**	**1 Project**		**$ 95,680**
PARIS	LAMAR	CR	0901-29-070	0.100	AUG 2011		STATE	$ 287,040
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 477-1			**LIMITS TO:** @ CANE CREEK			**PROJ NUM:** BR		
			CONTRACT CSJ: 0901-29-070		**AUG 2011**	**1 Project**		**$ 287,040**
PARIS	LAMAR	CR	0901-29-071	0.100	AUG 2011		STATE	$ 95,680
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 631-1			**LIMITS TO:** @ NOBLE CREEK			**PROJ NUM:** BR		
			CONTRACT CSJ: 0901-29-071		**AUG 2011**	**1 Project**		**$ 95,680**
PARIS	DELTA	CR	0901-31-118	0.068	AUG 2011		STATE	$ 134,530
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: @ FORK OF BIG CREEK			**LIMITS TO:** CR 170 (AA0170-001)			**PROJ NUM:** BR 99(609)		
			CONTRACT CSJ: 0901-31-118		**AUG 2011**	**1 Project**		**$ 134,530**

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CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
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PARIS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PARIS	HUNT	FM 1565	1494-01-023	3.930	AUG 2011		STATE	$ 1,330,437
DESCRIPTION: WIDEN ROADWAY						**NHS:** N		
LIMITS FROM: SH 66			**LIMITS TO:** IH 30				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 1494-01-023		**AUG 2011**	**1 Project**		**$ 1,330,437**
PARIS	GRAYSON	FM 902	2459-02-010	2.047	AUG 2011		STATE	$ 622,425
DESCRIPTION: WIDEN ROADWAY						**NHS:** N		
LIMITS FROM: COOKE COUNTY LINE			**LIMITS TO:** US 377				**PROJ NUM:** STP ( )HRR	
			CONTRACT CSJ: 2459-02-010		**AUG 2011**	**1 Project**		**$ 622,425**
					AUG 2011 TOTAL:	**27 Projects**	**23 Contracts**	**$ 21,528,723**
					PARIS TOTAL:	**114 Projects**	**54 Contracts**	**$ 90,519,584**

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PHARR DISTRICT

FISCAL YEAR 2011

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$7.21	$38.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.25	$46.23
OCTOBER	$3.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.60
NOVEMBER	$6.61	$1.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7.74
DECEMBER	$0.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.91
JANUARY	$26.09	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26.09
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$27.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27.33
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$28.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28.03
AUGUST	$0.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.20
DISTRICT TOTAL	$72.66	$67.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.25	$140.13

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PHARR DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PHARR	ZAPATA	US 83	0038-03-032	0.331	SEP 2010		STATE	$ 723,046
DESCRIPTION: REHAB & WIDEN PAVEMENT (SUPER 2)						**NHS:** Y		
LIMITS FROM: 4.274 MI S OF FM 3169			**LIMITS TO:** 3.943 MI S OF FM 3169			**PROJ NUM:** C 38-3-32		
PHARR	ZAPATA	US 83	0038-04-061	5.449	SEP 2010		STATE	$ 7,343,745
DESCRIPTION: REHAB & WIDEN PAVEMENT (SUPER 2)						**NHS:** Y		
LIMITS FROM: 9.723 MI S OF FM 3169			**LIMITS TO:** 4.274 MI S OF FM 3169			**PROJ NUM:** C 38-4-61		
			CONTRACT CSJ: 0038-03-032		**SEP 2010**	**2 Projects**		**$ 8,066,791**
PHARR	ZAPATA	US 83	0038-05-035	6.023	SEP 2010		STATE	$ 8,927,213
DESCRIPTION: REHAB & WIDEN PAVEMENT_(SUPER 2)						**NHS:** Y		
LIMITS FROM: 0.369 MILES NORTH OF FM 2687			**LIMITS TO:** 6.392 MILES NORTH OF 2687			**PROJ NUM:** C 38-5-35		
PHARR	ZAPATA	US 83	0038-05-036	11.513	SEP 2010		STATE	$ 15,777,607
DESCRIPTION: REHAB & WIDEN PAVEMENT (SUPER 2)						**NHS:** Y		
LIMITS FROM: STARR/ZAPATA COUNTY LINE			**LIMITS TO:** 0.369 MI N OF FM 2687			**PROJ NUM:** C 38-5-36		
			CONTRACT CSJ: 0038-05-035		**SEP 2010**	**2 Projects**		**$ 24,704,820**
PHARR	CAMERON	FM 800	1136-02-046	1.295	SEP 2010		STATE	$ 780,000
DESCRIPTION: DRAINAGE PROJECT						**NHS:** N		
LIMITS FROM: 0.54 MI SOUTH OF BUS 83			**LIMITS TO:** TRIMPE LANE			**PROJ NUM:** STP 2011(419)		
PHARR	CAMERON	FM 800	1136-02-025	1.850	SEP 2010		STATE	$ 6,000,000
DESCRIPTION: RECONTRUCT ROADWAY AND ADD SHOULDERS						**NHS:** N		
LIMITS FROM: 0.1 MI S OF TRIMPE LANE			**LIMITS TO:** FM 3067			**PROJ NUM:** C 1136-2-25		
			CONTRACT CSJ: 1136-02-046		**SEP 2010**	**2 Projects**		**$ 6,780,000**

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PHARR DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PHARR	HIDALGO	FM 1015	1228-03-036	2.561	SEP 2010		STATE	$ 1,019,784
DESCRIPTION: FY 2011 OVERLAY PROGRAM							**NHS:** N	
LIMITS FROM: US 83			**LIMITS TO:** 2.636 MI N OF US 281				**PROJ NUM:** STP 2011(420)	
PHARR	HIDALGO	US 83	0039-17-168	5.800	SEP 2010	ES	STATE	$ 2,016,565
DESCRIPTION: FY 2011 OVERLAY PROGRAM							**NHS:** Y	
LIMITS FROM: BUS 83 (WEST)			**LIMITS TO:** BUS 83/INSPIRATION RD				**PROJ NUM:** STP 2011(421)ES	
PHARR	HIDALGO	US 83	0039-17-169	0.400	SEP 2010		STATE	$ 32,467
DESCRIPTION: FY 2011 OVERLAY PROGRAM							**NHS:** Y	
LIMITS FROM: POLK AVE			**LIMITS TO:** SUGAR RD				**PROJ NUM:** NH 2011(422)	
PHARR	HIDALGO	FM 1426	1429-02-032	0.672	SEP 2010		STATE	$ 194,575
DESCRIPTION: OVERLAY							**NHS:** N	
LIMITS FROM: US 83			**LIMITS TO:** BUS 83				**PROJ NUM:** STP 2011(420)	
PHARR	HIDALGO	FM 1426	1429-02-033	2.090	SEP 2010		STATE	$ 632,407
DESCRIPTION: OVERLAY							**NHS:** N	
LIMITS FROM: FM 3461			**LIMITS TO:** US 83				**PROJ NUM:** STP 2011(420)	
PHARR	HIDALGO	FM 1426	1429-02-034	4.783	SEP 2010		STATE	$ 1,314,576
DESCRIPTION: OVERLAY							**NHS:** N	
LIMITS FROM: FM 3461			**LIMITS TO:** SH 107				**PROJ NUM:** STP 2011(420)	
PHARR	HIDALGO	FM 907	1586-01-060	0.513	SEP 2010		STATE	$ 141,433
DESCRIPTION: FY 2011 OVERLAY PROGRAM							**NHS:** N	
LIMITS FROM: US 83			**LIMITS TO:** BUS 83				**PROJ NUM:** STP 2011(420)	
PHARR	HIDALGO	SP 115	1804-01-062	1.120	SEP 2010		STATE	$ 471,531
DESCRIPTION: FY 2011 OVERLAY PROGRAM							**NHS:** Y	
LIMITS FROM: US 83 SOUTH			**LIMITS TO:** END OF CURB & GUTTER				**PROJ NUM:** NH 2011(422)	
PHARR	HIDALGO	SP 115	1804-01-063	0.934	SEP 2010		STATE	$ 218,737
DESCRIPTION: FY 2011 OVERLAY PROGRAM							**NHS:** Y	
LIMITS FROM: US 83			**LIMITS TO:** BUS 83				**PROJ NUM:** NH 2011(422)	
PHARR	HIDALGO	FM 1926	1804-01-064	0.913	SEP 2010		STATE	$ 217,709
DESCRIPTION: FY 2011 OVERLAY PROGRAM							**NHS:** N	
LIMITS FROM: BUS 83			**LIMITS TO:** SH 495				**PROJ NUM:** STP 2011(420)	
PHARR	HIDALGO	SP 115	1804-01-065	1.320	SEP 2010		STATE	$ 423,598
DESCRIPTION: FY 2011 OVERLAY PROGRAM							**NHS:** Y	
LIMITS FROM: END OF C&G			**LIMITS TO:** SARAH ST				**PROJ NUM:** NH 2011(422)	
			CONTRACT CSJ: 1228-03-036		**SEP 2010**	**11 Projects**		**$ 6,683,382**
				SEP 2010 TOTAL:		**17 Projects**	**4 Contracts**	**$ 46,234,993**

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PHARR DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PHARR	CAMERON	US 281	0220-04-042	7.029	OCT 2010		STATE	$ 264,823
DESCRIPTION: FY 2011 SEALCOAT PROGRAM							**NHS:** N	
LIMITS FROM: FM 1732			**LIMITS TO:** FM 3248				**PROJ NUM:** STP ( )	
PHARR	CAMERON	US 281	0220-03-025	4.508	OCT 2010		STATE	$ 178,781
DESCRIPTION: FY 2011 SEALCOAT PROGRAM							**NHS:** N	
LIMITS FROM: FM 509			**LIMITS TO:** .494 MI WEST OF FM 732				**PROJ NUM:** STP ( )	
PHARR	CAMERON	US 281	0220-03-026	7.853	OCT 2010		STATE	$ 345,792
DESCRIPTION: FY 2011 SEALCOAT PROGRAM							**NHS:** N	
LIMITS FROM: HID/CAM COUNTY LINE E			**LIMITS TO:** FM 509				**PROJ NUM:** STP ( )	
PHARR	CAMERON	US 281	0220-04-038	4.620	OCT 2010		STATE	$ 183,223
DESCRIPTION: FY 2010 SEALCOAT PROGRAM							**NHS:** N	
LIMITS FROM: FM 1732			**LIMITS TO:** .494 MI WEST OF FM 732				**PROJ NUM:** STP ( )	
PHARR	KENEDY	US 77	0327-02-049	11.700	OCT 2010		STATE	$ 335,512
DESCRIPTION: FY 2011 SEALCOAT PROGRAM							**NHS:** Y	
LIMITS FROM: KLEBERG/KEN CL			**LIMITS TO:** SOUTH 11.7 MI				**PROJ NUM:** NH ( )	
PHARR	KENEDY	US 77	0327-05-039	8.424	OCT 2010		STATE	$ 244,171
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: 34 MI S OF KLEBERG/KENEDY CL			**LIMITS TO:** 4.5 MI N OF KENEDY/WILLACY CL				**PROJ NUM:** NH ( )	
PHARR	WILLACY	BU 77-W	0327-06-025	3.182	OCT 2010		STATE	$ 77,334
DESCRIPTION: FY 2011 SEAL COAT PROGRAM							**NHS:** N	
LIMITS FROM: SH 186			**LIMITS TO:** US 77 NORTH				**PROJ NUM:** STP ( )	
PHARR	CAMERON	SH 107	0342-03-033	0.581	OCT 2010		STATE	$ 25,346
DESCRIPTION: FY 2011 SEALCOAT PROGRAM							**NHS:** N	
LIMITS FROM: FM 506 (NORTH)			**LIMITS TO:** FM 506 (SOUTH)				**PROJ NUM:** STP ( )	
PHARR	CAMERON	SH 107	0342-03-034	2.388	OCT 2010		STATE	$ 113,646
DESCRIPTION: FY 2011 SEALCOAT PROGRAM							**NHS:** N	
LIMITS FROM: FM 506			**LIMITS TO:** FM 800				**PROJ NUM:** STP ( )	
PHARR	CAMERON	SH 107	0342-04-029	0.404	OCT 2010		STATE	$ 17,624
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 77			**LIMITS TO:** BUS 77				**PROJ NUM:** STP ( )	
PHARR	WILLACY	SH 186	0433-02-050	11.395	OCT 2010		STATE	$ 497,102
DESCRIPTION: FY 2011 SEALCOAT PROGRAM							**NHS:** N	
LIMITS FROM: .553 EAST OF FM 493			**LIMITS TO:** FM 1834				**PROJ NUM:** STP ( )	
PHARR	WILLACY	SH 186	0433-04-026	4.039	OCT 2010		STATE	$ 176,199
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 77			**LIMITS TO:** 0.277 MI EAST OF FM 2099				**PROJ NUM:** STP ( )	
PHARR	WILLACY	SH 186	0433-04-027	3.854	OCT 2010		STATE	$ 168,129
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 0.277 MI E OF FM 2099			**LIMITS TO:** 880 FT W OF FM 2209				**PROJ NUM:** STP ( )	
PHARR	WILLACY	SH 186	0433-04-028	0.222	OCT 2010		STATE	$ 9,685
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 880 FT. WEST OF FM 2209			**LIMITS TO:** 293 FT EAST OF FM 2209				**PROJ NUM:** STP ( )	
PHARR	CAMERON	FM 2925	0630-03-020	11.687	OCT 2010		STATE	$ 324,444
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1847 WEST AND SOUTH			**LIMITS TO:** FM 106				**PROJ NUM:** STP ( )	
PHARR	WILLACY	FM 490	0860-02-011	2.977	OCT 2010		STATE	$ 130,160
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: HIDALGO/WILLACY CL			**LIMITS TO:** FM 88				**PROJ NUM:** STP ( )	
PHARR	CAMERON	FM 510	1057-03-034	2.000	OCT 2010		STATE	$ 51,556
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 3462			**LIMITS TO:** 2 MI EAST				**PROJ NUM:** STP ( )	

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PHARR DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PHARR	CAMERON	FM 800	1136-01-016	2.038	OCT 2010		STATE	$ 80,824
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 2994			**LIMITS TO:** US 83				**PROJ NUM:** STP ( )	
PHARR	CAMERON	FM 800	1136-02-044	4.516	OCT 2010		STATE	$ 152,234
DESCRIPTION: FY 2011 SEALCOAT PROGRAM						**NHS:** N		
LIMITS FROM: FM 1479			**LIMITS TO:** FM 2520				**PROJ NUM:** STP ( )	
PHARR	WILLACY	FM 490	1430-01-021	3.038	OCT 2010		STATE	$ 101,054
DESCRIPTION: FY 2011 SEAL COAT PROGRAM						**NHS:** N		
LIMITS FROM: FM 1425			**LIMITS TO:** FM 1834				**PROJ NUM:** STP ( )	
PHARR	CAMERON	FM 1847	1801-01-046	2.905	OCT 2010		STATE	$ 126,729
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: HENDERSON RD			**LIMITS TO:** FM 510				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0220-04-042		OCT 2010	21 Projects		$ 3,604,368
				OCT 2010 TOTAL:		**21 Projects**	**1 Contract**	**$ 3,604,368**

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PHARR DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PHARR	BROOKS	SH 285	0482-02-030	4.097	NOV 2010		STATE	$ 138,106
DESCRIPTION: FY 2011 SEALCOAT PROGRAM							**NHS:** N	
LIMITS FROM: JIM HOGG/BROOKS CL			**LIMITS TO:** 4.097 MI E OF JIM HOGG/BROOKS CL				**PROJ NUM:** STP ( )	
PHARR	ZAPATA	US 83	0038-02-032	9.904	NOV 2010		STATE	$ 339,703
DESCRIPTION: FY 2011 SEALCOAT PROGRAM							**NHS:** Y	
LIMITS FROM: WEBB/ ZAPATA CL			**LIMITS TO:** 9.904 MI S OF WEBB/ZAPATA CL				**PROJ NUM:** NH ( )	
PHARR	ZAPATA	US 83	0038-03-035	7.917	NOV 2010		STATE	$ 525,133
DESCRIPTION: FY 2011 SEALCOAT PROGRAM							**NHS:** Y	
LIMITS FROM: 9.904 MI S OF WEBB/ ZAPATA CL			**LIMITS TO:** 1 MI S OF FM 3169				**PROJ NUM:** NH ( )	
PHARR	HIDALGO	US 83	0039-17-170	4.143	NOV 2010		STATE	$ 359,284
DESCRIPTION: FY 2011 SEALCOAT PROGRAM							**NHS:** Y	
LIMITS FROM: BUS 83/ INSPIRATION RD			**LIMITS TO:** FM 494				**PROJ NUM:** NH ( )	
PHARR	HIDALGO	US 83	0039-17-172	2.640	NOV 2010		STATE	$ 212,174
DESCRIPTION: FY 2011 SEAL COAT PROGRAM							**NHS:** Y	
LIMITS FROM: SUGAR RD			**LIMITS TO:** FM 1426				**PROJ NUM:** STP ( )	
PHARR	JIM HOGG	SH 359	0086-06-030	5.481	NOV 2010		STATE	$ 154,669
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: DUVAL/JIM HOGG CL			**LIMITS TO:** SH 16				**PROJ NUM:** STP ( )	
PHARR	BROOKS	US 281	0255-05-036	7.836	NOV 2010		STATE	$ 373,891
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: FM 755			**LIMITS TO:** BROOKS/HIDALGO COUNTY LINE				**PROJ NUM:** STP ( )	
PHARR	HIDALGO	US 281	0255-06-057	3.000	NOV 2010		STATE	$ 154,669
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: BROOKS/HIDALGO COUNTY LINE			**LIMITS TO:** SOUTH 3 MILES				**PROJ NUM:** STP ( )	
PHARR	HIDALGO	US 281	0255-06-058	7.000	NOV 2010		STATE	$ 360,894
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: 3 MI OF BROOKS/HIDALGO COUNTY LINE			**LIMITS TO:** 10 MI S OF BROOKS/HIDALGO CL				**PROJ NUM:** STP ( )	
PHARR	JIM HOGG	FM 649	0329-01-017	1.707	NOV 2010		STATE	$ 40,595
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: STARR/JIM HOGG CL			**LIMITS TO:** NORTH 1.71 MI				**PROJ NUM:** STP ( )	
PHARR	JIM HOGG	FM 649	0329-01-018	2.000	NOV 2010		STATE	$ 47,590
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 3.98 MI S OF SH 16			**LIMITS TO:** SOUTH 2.0 MI				**PROJ NUM:** STP ( )	
PHARR	STARR	FM 649	0329-02-028	2.500	NOV 2010		STATE	$ 59,488
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 2687			**LIMITS TO:** 2.362 MI S OF FM 2687				**PROJ NUM:** STP ( )	
PHARR	STARR	FM 649	0329-02-029	3.500	NOV 2010		STATE	$ 83,283
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 0.5 MI S OF FM 2686			**LIMITS TO:** 3 MI N OF FM 2686				**PROJ NUM:** STP ( )	
PHARR	STARR	FM 649	0329-02-030	7.761	NOV 2010		STATE	$ 184,675
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 3167			**LIMITS TO:** 4.858 MI N OF US 83				**PROJ NUM:** STP ( )	
PHARR	BROOKS	SH 285	0482-02-031	11.273	NOV 2010		STATE	$ 366,438
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 4.097 MI E OF JIM HOGG/BROOKS CL			**LIMITS TO:** FM 1329				**PROJ NUM:** STP ( )	
PHARR	BROOKS	SH 285	0482-03-029	6.620	NOV 2010		STATE	$ 191,512
DESCRIPTION: FY 2011 SEALCOAT PROGRAM							**NHS:** N	
LIMITS FROM: FM 754 WEST			**LIMITS TO:** FM 1329				**PROJ NUM:** STP ( )	
PHARR	JIM HOGG	SH 16	0517-06-030	2.000	NOV 2010		STATE	$ 47,590
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 0.044 MI S OF FM 3073			**LIMITS TO:** 0.173 MI S OF SH 285				**PROJ NUM:** STP ( )	

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PHARR DISTRICT

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PHARR	HIDALGO	SH 107	0528-01-106	1.230	NOV 2010		STATE	$ 60,296
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 494			**LIMITS TO:** .13 MI W OF FM 2220				**PROJ NUM:** STP ( )	
PHARR	BROOKS	FM 3066	0696-02-001	2.103	NOV 2010		STATE	$ 41,701
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: US 281 WEST			**LIMITS TO:** END OF STATE MAINTENANCE				**PROJ NUM:** STP ( )	
PHARR	BROOKS	FM 430	0818-01-016	3.291	NOV 2010		STATE	$ 71,386
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: END OF STATE MAINTENANCE			**LIMITS TO:** FM 755				**PROJ NUM:** C 818-1-16	
PHARR	HIDALGO	FM 491	0861-01-055	11.000	NOV 2010		STATE	$ 283,559
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: HIDALGO/WILLACY C.L.			**LIMITS TO:** SH 107				**PROJ NUM:** STP ( )	
PHARR	HIDALGO	FM 491	0861-01-056	2.000	NOV 2010		STATE	$ 51,556
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: 6.85 MI S OF SH 107			**LIMITS TO:** 1.769 MI N OF US 83				**PROJ NUM:** STP ( )	
PHARR	HIDALGO	FM 1427	0862-02-019	1.900	NOV 2010		STATE	$ 90,442
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: US 83 SOUTH			**LIMITS TO:** 1.9 MI				**PROJ NUM:** STP ( )	
PHARR	HIDALGO	FM 494	0864-01-063	2.808	NOV 2010		STATE	$ 104,631
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 1016 (WEST)			**LIMITS TO:** 1.097 MI (BEGIN C&G)				**PROJ NUM:** STP ( )	
PHARR	STARR	FM 755	1103-04-031	3.830	NOV 2010		STATE	$ 167,082
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: LOS OLMOS CREEK			**LIMITS TO:** 1.0 MI NORTH OF EMBASSY				**PROJ NUM:** STP ( )	
PHARR	HIDALGO	FM 1017	1227-04-019	4.000	NOV 2010		STATE	$ 103,113
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 3250			**LIMITS TO:** US 281				**PROJ NUM:** STP ( )	
PHARR	HIDALGO	FM 1015	1228-03-038	4.001	NOV 2010		STATE	$ 103,138
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SH 107			**LIMITS TO:** MILE 12.5				**PROJ NUM:** STP ( )	
PHARR	BROOKS	FM 2191	1703-01-015	5.773	NOV 2010		STATE	$ 114,475
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SH 285 NORTH			**LIMITS TO:** FM 1418				**PROJ NUM:** STP ( )	
PHARR	STARR	FM 2098	1942-01-011	2.663	NOV 2010		STATE	$ 60,000
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: US 83/FM 2098			**LIMITS TO:** PR 46/FM 2098 INT				**PROJ NUM:** STP ( )	
PHARR	STARR	FM 2098	1942-01-012	3.237	NOV 2010		STATE	$ 83,444
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: PR 46			**LIMITS TO:** US 83				**PROJ NUM:** STP ( )	
PHARR	ZAPATA	FM 3169	3099-02-008	1.428	NOV 2010		STATE	$ 34,801
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: 16.303 MI NE OF US 83			**LIMITS TO:** END OF STATE MAINTENANCE				**PROJ NUM:** STP ( )	
PHARR	ZAPATA	FM 3169	3099-03-015	8.000	NOV 2010		STATE	$ 206,225
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: 2 MI E OF US 83			**LIMITS TO:** 10.005 MI E OF US 83				**PROJ NUM:** STP ( )	
PHARR	ZAPATA	FM 3169	3099-03-016	6.298	NOV 2010		STATE	$ 206,225
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: 10.005 MI E OF US 83			**LIMITS TO:** 16.303 MI NE OF US 83				**PROJ NUM:** STP ( )	
PHARR	HIDALGO	FM 1425	3343-04-012	5.938	NOV 2010		STATE	$ 188,395
DESCRIPTION: FY 2011 SEALCOAT PROGRAM						**NHS:** N		
LIMITS FROM: FM 2629			**LIMITS TO:** SH 107				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0482-02-030		NOV 2010	34 Projects		$ 5,610,163

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CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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PHARR DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PHARR	HIDALGO	FM 681	0669-01-048	4.425	NOV 2010		STATE	$ 1,127,576
DESCRIPTION: REHABILITATE PAVEMENT						**NHS:** N		
LIMITS FROM: 1.5 MI N OF FM 2058			**LIMITS TO:** FM 681/FM 490 (W)				**PROJ NUM:** C 669-1-48	
			CONTRACT CSJ: 0669-01-048		**NOV 2010**	**1 Project**		**$ 1,127,576**
PHARR	HIDALGO	VA	0921-00-068	0.100	NOV 2010		STATE	$ 1,000,000
DESCRIPTION: FY 2011 NON-SITE SPECIFIC TRAFFIC SIGNAL PROGRAM						**NHS:** N		
LIMITS FROM: DISTRICTWIDE			**LIMITS TO:** DISTRICTWIDE				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0921-00-068		**NOV 2010**	**1 Project**		**$ 1,000,000**
				NOV 2010 TOTAL:		**36 Projects**	**3 Contracts**	**$ 7,737,739**
PHARR	ZAPATA	VA	0921-28-006	0.392	DEC 2010	NC	STATE	$ 908,976
DESCRIPTION: PARK AND BOAT RAMP IMPROVEMENTS						**NHS:** N		
LIMITS FROM: ZAPATA COUNTY BOAT RAMP			**LIMITS TO:** AT ZAPATA LAKE				**PROJ NUM:** DMO 2008(627)	
			CONTRACT CSJ: 0921-28-006		**DEC 2010**	**1 Project**		**$ 908,976**
				DEC 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 908,976**
PHARR	HIDALGO	VA	0921-02-173	1.500	JAN 2011		STATE	$ 26,087,361
DESCRIPTION: CONSTRUCTION OF BORDER SAFETY INSPECTION FACILITY (BSIF)						**NHS:** N		
LIMITS FROM: US CUSTOMS PORT OF ENTRY EXIT			**LIMITS TO:** US 281				**PROJ NUM:** BOR 2002(632)	
			CONTRACT CSJ: 0921-02-173		**JAN 2011**	**1 Project**		**$ 26,087,361**
				JAN 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 26,087,361**
PHARR	STARR	US 83	0038-06-040	12.657	APR 2011		STATE	$ 18,320,000
DESCRIPTION: REHAB & WIDEN PAVEMENT (SUPER 2)						**NHS:** Y		
LIMITS FROM: LOMA BLANCA RD			**LIMITS TO:** ZAPATA STARR COUNTY LINE				**PROJ NUM:** C 38-6-40	
			CONTRACT CSJ: 0038-06-040		**APR 2011**	**1 Project**		**$ 18,320,000**
PHARR	HIDALGO	US 281	0220-01-029	5.024	APR 2011		STATE	$ 4,791,133
DESCRIPTION: REHAB & WIDEN PAVEMENT (SUPER 2)						**NHS:** N		
LIMITS FROM: FM 907			**LIMITS TO:** FM 493				**PROJ NUM:** C 220-1-29	
PHARR	HIDALGO	US 281	0220-01-030	4.353	APR 2011		STATE	$ 4,216,197
DESCRIPTION: REHAB & WIDEN PAVEMENT (SUPER 2)						**NHS:** N		
LIMITS FROM: FM 493			**LIMITS TO:** FM 88				**PROJ NUM:** C 220-1-30	
			CONTRACT CSJ: 0220-01-029		**APR 2011**	**2 Projects**		**$ 9,007,330**
				APR 2011 TOTAL:		**3 Projects**	**2 Contracts**	**$ 27,327,330**
PHARR	STARR	US 83	0039-01-075	0.001	JUL 2011		STATE	$ 1,349,017
DESCRIPTION: DRAINAGE IMPROVEMENTS AT 6TH STREET (ROMA), LOS VILLAREALES,ARROYO LOS OLMOS, AND KCTM ROAD						**NHS:** Y		
LIMITS FROM: FOUR LOCATIONS FROM 6TH STREET			**LIMITS TO:** KCTM ROAD				**PROJ NUM:** HP ( )	
			CONTRACT CSJ: 0039-01-075		**JUL 2011**	**1 Project**		**$ 1,349,017**
PHARR	WILLACY	US 77	0327-10-053	3.335	JUL 2011		STATE	$ 9,951,923
DESCRIPTION: CONSTRUCT MAINLANES						**NHS:** Y		
LIMITS FROM: FM 1018			**LIMITS TO:** 0.3 MILES N OF FM 498				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0327-10-053		**JUL 2011**	**1 Project**		**$ 9,951,923**
PHARR	WILLACY	US 77	0327-10-054	4.399	JUL 2011		STATE	$ 16,730,769
DESCRIPTION: CONSTRUCT OVERPASS AND MAINLANES						**NHS:** Y		
LIMITS FROM: 0.3 MILES N OF FM 498			**LIMITS TO:** FM 3168				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0327-10-054		**JUL 2011**	**1 Project**		**$ 16,730,769**
				JUL 2011 TOTAL:		**3 Projects**	**3 Contracts**	**$ 28,031,709**

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PHARR DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PHARR	CAMERON	VA	0921-06-228	0.001	AUG 2011		STATE	$ 200,000
DESCRIPTION: ADA IMPROVEMENTS PRG (PLACE HOLDER CSJ)						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS IN CAMERON CTY			**LIMITS TO:** .				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0921-06-228		**AUG 2011**	**1 Project**		**$ 200,000**
				AUG 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 200,000**
				PHARR TOTAL:		**83 Projects**	**16 Contracts**	**$140,132,476**

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CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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SAN ANGELO DISTRICT

FISCAL YEAR 2011

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$2.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.65	$4.25
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$5.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.20
DECEMBER	$0.43	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.43
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.50
APRIL	$2.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.69
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.76
AUGUST	$3.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.78
DISTRICT TOTAL	$15.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.65	$17.62

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SAN ANGELO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
SAN ANGELO	TOM GREEN	SL 306	0077-08-039	2.075	SEP 2010		STATE	$ 2,193,483
DESCRIPTION: ACP OVERLAY						**NHS:** Y		
LIMITS FROM: 0.374 MILES EAST OF BU 67-H			**LIMITS TO:** KNICKERBOCKER ROAD				**PROJ NUM:** NH 2011(424)	
SAN ANGELO	SCHLEICHER	US 277	0159-04-032	8.612	SEP 2010		STATE	$ 13,864
DESCRIPTION: CENTERLINE RUMBLE STRIPS						**NHS:** Y		
LIMITS FROM: 12.022 MI S OF TOM GREEN CO LINE			**LIMITS TO:** 21.113 MI S OF TOM GREEN CO LINE				**PROJ NUM:** STP 2011(425)HES	
			CONTRACT CSJ: 0077-08-039		**SEP 2010**	**2 Projects**		**$ 2,207,347**
SAN ANGELO	TOM GREEN	RL SO	7107-09-006	0.001	SEP 2010		STATE	$ 967,106
DESCRIPTION: INSTALL RAIL ANCHORAGE						ES **NHS:** N		
LIMITS FROM: RUNNELS COUNTY LINE RRMP 56.8			**LIMITS TO:** DOT CROSSING 18 771 H RRMP 721.52				**PROJ NUM:** STP 2011(029)ES	
SAN ANGELO	RUNNELS	RL SO	7107-10-004	0.001	SEP 2010		STATE	$ 1,079,865
DESCRIPTION: INSTALL RAIL ANCHORAGE						ES **NHS:** N		
LIMITS FROM: COLEMAN COUNTY LINE RRMP 21.5			**LIMITS TO:** TOM GREEN COUNTY LINE RRMP 56.5				**PROJ NUM:** STP 2011(029)ES	
			CONTRACT CSJ: 7107-09-006		**SEP 2010**	**2 Projects**		**$ 2,046,971**
					SEP 2010 TOTAL:	**4 Projects**	**2 Contracts**	**$ 4,254,318**

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CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT **PTF = PASS-THROUGH FINANCING** **LB = LOCAL BOND SALES**
CF = CONCESSION FUNDS **P14 = PROPOSITION 14 BOND PROCEEDS** **ES = ECONOMIC STIMULUS**
NC = NO CHARGE **LN = LET BY LOCAL ENTITY AND NO CHARGE** **P12=PROPOSITION 12 BOND PROCEEDS**

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SAN ANGELO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
SAN ANGELO	REAGAN	US 67	0076-08-025	14.478	NOV 2010		STATE	$ 493,829
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: RM 1676			**LIMITS TO:** UPTON COUNTY LINE				**PROJ NUM:** STP ( )	
SAN ANGELO	IRION	US 67	0077-05-028	9.376	NOV 2010		STATE	$ 305,079
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: TOM GREEN COUNTY LINE			**LIMITS TO:** 9.875 MI SOUTH OF TOM GREEN CO LINE				**PROJ NUM:** STP ( )	
SAN ANGELO	RUNNELS	US 67	0078-01-035	12.861	NOV 2010		STATE	$ 451,067
DESCRIPTION: SEAL COAT (TRAVEL LANES ONLY)							**NHS:** Y	
LIMITS FROM: COLEMAN COUNTY LINE			**LIMITS TO:** US 83				**PROJ NUM:** NH ( )	
SAN ANGELO	KIMBLE	US 377	0149-02-017	9.697	NOV 2010		STATE	$ 326,726
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: MENARD COUNTY LINE			**LIMITS TO:** 11.31 MILES NORTH OF US 83				**PROJ NUM:** STP ( )	
SAN ANGELO	COKE	US 277	0264-04-048	0.353	NOV 2010		STATE	$ 13,823
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 0.353 MI NORTH OF SH 158 (MAIN ST)			**LIMITS TO:** SH 158 (MAIN ST) IN BRONTE				**PROJ NUM:** STP ( )	
SAN ANGELO	COKE	US 277	0264-05-026	0.509	NOV 2010		STATE	$ 22,632
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 158 (MAIN ST) IN BRONTE			**LIMITS TO:** 0.509 MILES SOUTH				**PROJ NUM:** STP ( )	
SAN ANGELO	COKE	SH 158	0406-04-028	0.574	NOV 2010		STATE	$ 19,017
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 0.574 MILES WEST OF US 277			**LIMITS TO:** US 277 IN BRONTE				**PROJ NUM:** STP ( )	
SAN ANGELO	GLASSCOCK	SH 137	0494-08-013	1.979	NOV 2010		STATE	$ 57,859
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 2401			**LIMITS TO:** REAGAN COUNTY LINE				**PROJ NUM:** STP ( )0554010	
SAN ANGELO	CROCKETT	RM 2083	1280-04-013	17.801	NOV 2010		STATE	$ 616,179
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: IH 10			**LIMITS TO:** 17.801 MILES SOUTH				**PROJ NUM:** STP ( )	
SAN ANGELO	TOM GREEN	RM 2084	1923-01-012	12.787	NOV 2010		STATE	$ 405,873
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SL 110			**LIMITS TO:** SCHELICHER COUNTY LINE				**PROJ NUM:** STP ( )	
SAN ANGELO	RUNNELS	FM 1692	2281-01-006	1.086	NOV 2010		STATE	$ 35,075
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 67			**LIMITS TO:** TOM GREEN COUNTY LINE				**PROJ NUM:** STP ( )	
SAN ANGELO	GLASSCOCK	RM 2401	2843-01-010	4.968	NOV 2010		STATE	$ 149,466
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 137			**LIMITS TO:** 4.968 MILES EAST				**PROJ NUM:** STP ( )	
SAN ANGELO	REAGAN	RM 1357	3052-02-009	13.689	NOV 2010		STATE	$ 410,368
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: GLASSCOCK COUNTY LINE			**LIMITS TO:** SH 137				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0076-08-025		NOV 2010	13 Projects		$ 3,306,993

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SAN ANGELO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
SAN ANGELO	TOM GREEN	US 67	0077-06-089	2.693	NOV 2010		STATE	$ 261,884
DESCRIPTION: MICROSURFACING						**NHS:** Y		
LIMITS FROM: US 87			**LIMITS TO:** GLENNA DRIVE			**PROJ NUM:** NH ( )		
SAN ANGELO	SUTTON	IH 10	0141-02-029	10.200	NOV 2010		STATE	$ 1,016,047
DESCRIPTION: MICROSURFACING (TRAVEL LANES ONLY)						**NHS:** Y		
LIMITS FROM: CROCKETT COUNTY LINE			**LIMITS TO:** 10.2 MILES EAST			**PROJ NUM:** NH ( )		
SAN ANGELO	SUTTON	IH 10	0141-03-059	1.330	NOV 2010		STATE	$ 73,371
DESCRIPTION: MICROSURFACING (TRAVEL LANES ONLY)						**NHS:** Y		
LIMITS FROM: 1.33 MILES WEST OF US 277			**LIMITS TO:** US 277			**PROJ NUM:** NH ( )		
SAN ANGELO	KIMBLE	IH 10	0141-08-044	9.877	NOV 2010		STATE	$ 544,507
DESCRIPTION: MICROSURFACING						**NHS:** Y		
LIMITS FROM: SUTTON COUNTY LINE			**LIMITS TO:** 0.6 MILES W OF STARK CREEK BRIDGE			**PROJ NUM:** IM ( )		
			CONTRACT CSJ: 0077-06-089		**NOV 2010**	**4 Projects**		**$ 1,895,809**
				NOV 2010 TOTAL:		**17 Projects**	**2 Contracts**	**$ 5,202,802**
SAN ANGELO	TOM GREEN	VA	0907-00-081	126.313	DEC 2010		STATE	$ 434,324
DESCRIPTION: RETRACE PAVEMENT MARKINGS						**NHS:** Y		
LIMITS FROM: VARIOUS LOCATIONS IN SJT DISTRICT			**LIMITS TO:** .			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0907-00-081		**DEC 2010**	**1 Project**		**$ 434,324**
				DEC 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 434,324**
SAN ANGELO	TOM GREEN	CS	0907-24-035	0.001	MAR 2011		STATE	$ 499,998
DESCRIPTION: CONSTRUCT SIDEWALKS AND CROSSWALKS2009 SRS INFRASTRUCTURE PROGRAM						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS IN THE SAN ANGELO			**LIMITS TO:** INDEPENDENT SCHOOL DISTRICT			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0907-24-035		**MAR 2011**	**1 Project**		**$ 499,998**
				MAR 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 499,998**
SAN ANGELO	TOM GREEN	RL SO	7107-09-003	0.001	APR 2011	NC	STATE	$ 1,239,375
DESCRIPTION: REHAB RAILROAD BRIDGES, ROAD CROSSINGS, SWITCHES, AND RAIL						**NHS:** N		
LIMITS FROM: RUNNELS COUNTY LINE RRMP 56.8			**LIMITS TO:** DOT CROSSING 18 771 H RRMP 721.52			**PROJ NUM:** C 7107-09-3		
SAN ANGELO	RUNNELS	RL SO	7107-10-002	0.001	APR 2011		STATE	$ 1,451,593
DESCRIPTION: REHAB RAILROAD BRIDGES, ROAD CROSSINGS, SWITCHES, AND RAIL						**NHS:** N		
LIMITS FROM: COLEMAN COUNTY LINE RRMP 21.5			**LIMITS TO:** TOM GREEN COUNTY LINE RRMP 56.5			**PROJ NUM:** CC 7107-10-2		
			CONTRACT CSJ: 7107-09-003		**APR 2011**	**2 Projects**		**$ 2,690,968**
				APR 2011 TOTAL:		**2 Projects**	**1 Contract**	**$ 2,690,968**
SAN ANGELO	TOM GREEN	US 87	0069-07-102	0.077	JUL 2011		STATE	$ 232,959
DESCRIPTION: REPLACE TRAFFIC SIGNAL						**NHS:** Y		
LIMITS FROM: AT SH 208			**LIMITS TO:** .			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0069-07-102		**JUL 2011**	**1 Project**		**$ 232,959**
SAN ANGELO	RUNNELS	CR	0907-13-009	0.001	JUL 2011		STATE	$ 525,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: 0.5 MI E OF FM 2647			**LIMITS TO:** .			**PROJ NUM:** BR 2009(931)		
			CONTRACT CSJ: 0907-13-009		**JUL 2011**	**1 Project**		**$ 525,000**
				JUL 2011 TOTAL:		**2 Projects**	**2 Contracts**	**$ 757,959**

TYPE: LC = LET BY LOCAL ENTITY **XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING** **TR = TRANSFER OF FUNDS**
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT **PTF = PASS-THROUGH FINANCING** **LB = LOCAL BOND SALES**
CF = CONCESSION FUNDS **P14 = PROPOSITION 14 BOND PROCEEDS** **ES = ECONOMIC STIMULUS**
NC = NO CHARGE **LN = LET BY LOCAL ENTITY AND NO CHARGE** **P12=PROPOSITION 12 BOND PROCEEDS**

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SAN ANGELO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
SAN ANGELO	TOM GREEN	VA	0907-00-158	0.001	AUG 2011		STATE	$ 1,811,250
DESCRIPTION: CONSTRUCT CURB RAMPS___ON-SYSTEM						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS IN SJT DISTRICT			**LIMITS TO:** .				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0907-00-158		**AUG 2011**	**1 Project**		**$ 1,811,250**
SAN ANGELO	TOM GREEN	VA	0907-00-159	0.001	AUG 2011		STATE	$ 1,965,000
DESCRIPTION: CONSTRUCT CURB RAMPS___ON-SYSTEM						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS IN SJT DISTRICT			**LIMITS TO:** .				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0907-00-159		**AUG 2011**	**1 Project**		**$ 1,965,000**
					AUG 2011 TOTAL:	**2 Projects**	**2 Contracts**	**$ 3,776,250**
					SAN ANGELO TOTAL:	**29 Projects**	**11 Contracts**	**$ 17,616,619**

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NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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SAN ANTONIO DISTRICT

FISCAL YEAR 2011

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$12.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12.23
OCTOBER	$4.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.58	$7.38
NOVEMBER	$12.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12.00
DECEMBER	$3.27	$0.00	$2.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.40
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.98
MARCH	$1.94	$70.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71.94
APRIL	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00
MAY	$27.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27.45
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$1.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.50
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$65.16	$70.00	$2.13	$0.00	$0.00	$0.00	$0.00	$0.00	$2.58	$139.87

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SAN ANTONIO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
SAN ANTONIO	BEXAR	IH 35	0017-10-248	1.796	SEP 2010		STATE	$ 1,547,962
DESCRIPTION: PLANING, OVERLAY AND PAVEMENT MARKINGS						**NHS:** Y		
LIMITS FROM: MARTIN STREET			**LIMITS TO:** BROADWAY				**PROJ NUM:** IM 0352(333)	
SAN ANTONIO	BEXAR	IH 35	0017-10-249	1.582	SEP 2010		STATE	$ 1,803,239
DESCRIPTION: PLANING, OVERLAY AND PAVMENT MARKINGS						**NHS:** Y		
LIMITS FROM: LAREDO STREET			**LIMITS TO:** MARTIN STREET				**PROJ NUM:** IM 0352(333)	
			CONTRACT CSJ: 0017-10-248		**SEP 2010**	**2 Projects**		**$ 3,351,201**
SAN ANTONIO	GUADALUPE	IH 10	0025-03-091	9.151	SEP 2010		STATE	$ 4,409,898
DESCRIPTION: OVERLAY & PAVEMENT MARKINGS						**NHS:** Y		
LIMITS FROM: GUADALUPE / BEXAR COUNTY LINE			**LIMITS TO:** US 90 (WEST OF SEGUIN)				**PROJ NUM:** IM 0104(365)	
SAN ANTONIO	GUADALUPE	IH 10	0535-01-068	8.334	SEP 2010		STATE	$ 4,464,542
DESCRIPTION: OVERLAY & PAVEMENT MARKINGS						**NHS:** Y		
LIMITS FROM: US 90 (WEST OF SEGUIN)			**LIMITS TO:** US 90 (EAST OF SEGUIN)				**PROJ NUM:** IM 0104(365)	
			CONTRACT CSJ: 0025-03-091		**SEP 2010**	**2 Projects**		**$ 8,874,440**
					SEP 2010 TOTAL:	**4 Projects**	**2 Contracts**	**$ 12,225,641**
SAN ANTONIO	KERR	SH 27	0142-05-077	0.930	OCT 2010		STATE	$ 793,834
DESCRIPTION: INSTALL CLTL, FLASHING BEACON & SAFETY END TRMTS						**NHS:** N		
LIMITS FROM: KENDALL/KERR COUNTY LINE			**LIMITS TO:** SCHLADOER ROAD				**PROJ NUM:** STP 2011(428)HES	
			CONTRACT CSJ: 0142-05-077		**OCT 2010**	**1 Project**		**$ 793,834**
SAN ANTONIO	KERR	RM 783	1135-02-024	3.113	OCT 2010		STATE	$ 319,000
DESCRIPTION: SAFETY TREAT FIXED OBJ, MICROSURFACE AND PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: KERR/GILLESPIE COUNTY LINE			**LIMITS TO:** IH 10				**PROJ NUM:** STP ( )HRR	
			CONTRACT CSJ: 1135-02-024		**OCT 2010**	**1 Project**		**$ 319,000**
SAN ANTONIO	BEXAR	LP 1604	2452-01-050	5.532	OCT 2010		STATE	$ 6,271,235
DESCRIPTION: OPERATIONAL IMPROVEMENTS AND RECONFIGURE INTERSECTIONS@ NEW GUILBEAU, SHAENFELD, AND SH 151						ES **NHS:** Y		
LIMITS FROM: SH 16			**LIMITS TO:** 0.4 MI S OF SH 151				**PROJ NUM:** STP 2011(210)ES	
			CONTRACT CSJ: 2452-01-050		**OCT 2010**	**1 Project**		**$ 6,271,235**
					OCT 2010 TOTAL:	**3 Projects**	**3 Contracts**	**$ 7,384,069**

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SAN ANTONIO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
SAN ANTONIO	BEXAR	IH 35	0016-07-128	0.098	NOV 2010		STATE	$ 15,662
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS (NB FRONTAGE ROAD)							**NHS:** Y	
LIMITS FROM: SHIN OAK RD			**LIMITS TO:** SH 218				**PROJ NUM:** IM ( )	
SAN ANTONIO	BEXAR	SP 371	0024-09-023	1.778	NOV 2010		STATE	$ 184,480
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: US 90			**LIMITS TO:** PORT OF SAN ANTONIO (POSA)				**PROJ NUM:** STP ( )	
SAN ANTONIO	BEXAR	IH 10	0072-08-130	1.040	NOV 2010		STATE	$ 98,735
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS (FRONTAGE ROADS)							**NHS:** Y	
LIMITS FROM: LP 1604			**LIMITS TO:** LP 53 (UTSA BLVD)				**PROJ NUM:** NH ( )	
SAN ANTONIO	ATASCOSA	US 281	0073-04-046	4.968	NOV 2010		STATE	$ 384,678
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: SH 97			**LIMITS TO:** IH 37				**PROJ NUM:** STP ( )	
SAN ANTONIO	FRIO	SH 85	0301-07-011	12.622	NOV 2010		STATE	$ 533,280
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: FM 1582			**LIMITS TO:** ATASCOSA COUNTY LINE				**PROJ NUM:** STP ( )	
SAN ANTONIO	ATASCOSA	SH 85	0301-08-010	0.910	NOV 2010		STATE	$ 15,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: FRIO C/L			**LIMITS TO:** FM 140				**PROJ NUM:** STP ( )	
SAN ANTONIO	ATASCOSA	SH 97	0328-03-031	1.502	NOV 2010		STATE	$ 68,732
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: US 281			**LIMITS TO:** 1.5 MILES E OF US 281				**PROJ NUM:** STP ( )	
SAN ANTONIO	ATASCOSA	SH 97	0328-06-026	15.260	NOV 2010		STATE	$ 537,152
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: MCMULLEN COUNTY LINE			**LIMITS TO:** 0.2 MI E OF SH 85				**PROJ NUM:** STP ( )	
SAN ANTONIO	ATASCOSA	SP 242	0328-10-020	1.271	NOV 2010		STATE	$ 44,543
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: FM 476			**LIMITS TO:** SH 97				**PROJ NUM:** STP ( )	
SAN ANTONIO	MEDINA	SH 173	0421-02-028	3.119	NOV 2010		STATE	$ 133,197
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: 0.1 MI S OF IH 35 NBFR			**LIMITS TO:** MEDINA/FRIO COUNTY LINE				**PROJ NUM:** STP ( )	
SAN ANTONIO	MEDINA	SH 173	0421-08-031	17.620	NOV 2010		STATE	$ 620,100
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: BANDERA/MEDINA COUNTY LINE			**LIMITS TO:** 1.25 MI N OF FM 2676				**PROJ NUM:** STP ( )	
SAN ANTONIO	BEXAR	FM 1518	0465-02-023	10.064	NOV 2010		STATE	$ 221,760
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: FM 78			**LIMITS TO:** FM 1346				**PROJ NUM:** STP ( )	
SAN ANTONIO	MC MULLEN	SH 16	0517-03-028	21.442	NOV 2010		STATE	$ 723,686
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: 0.7 MI S. OF SH 72			**LIMITS TO:** 1.0 MI N OF FM 624				**PROJ NUM:** STP ( )	
SAN ANTONIO	BEXAR	IH 410	0521-06-133	2.825	NOV 2010		STATE	$ 275,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS (FRONTAGE ROADS)							**NHS:** Y	
LIMITS FROM: FM 1346			**LIMITS TO:** FM 78				**PROJ NUM:** IM ( )	
SAN ANTONIO	BEXAR	FM 1535	0658-01-040	1.708	NOV 2010		STATE	$ 63,359
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: CAMP BULLIS			**LIMITS TO:** LOOP 1604				**PROJ NUM:** STP ( )	
SAN ANTONIO	ATASCOSA	SH 85	0748-02-020	4.592	NOV 2010		STATE	$ 178,670
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: FM 140			**LIMITS TO:** SH 97				**PROJ NUM:** STP ( )	
SAN ANTONIO	ATASCOSA	FM 140	0748-03-002	0.486	NOV 2010		STATE	$ 10,386
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: SH 85			**LIMITS TO:** 0.7 MI N OF SH 85				**PROJ NUM:** STP ( )	

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SAN ANTONIO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
SAN ANTONIO	MEDINA	FM 462	0848-04-045	3.000	NOV 2010		STATE	$ 79,200
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: CASTRO AVE.			**LIMITS TO:** US 90				**PROJ NUM:** STP ( )	
SAN ANTONIO	BEXAR	VA	0915-00-153	0.001	NOV 2010		STATE	$ 600,000
DESCRIPTION: THERMOPLASTIC PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: VARIOUS LOCATIONS IN ATASCOSA,			**LIMITS TO:** BEXAR, FRIO, MCMULLEN & MEDINA				**PROJ NUM:** STP ( )	
SAN ANTONIO	ATASCOSA	FM 2790	1741-01-011	0.996	NOV 2010		STATE	$ 43,890
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: SH 132			**LIMITS TO:** 0.5 MI EAST OF IH 35 NBFR				**PROJ NUM:** STP ( )	
SAN ANTONIO	BEXAR	LP 1604	2020-02-029	1.019	NOV 2010		STATE	$ 78,144
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** Y	
LIMITS FROM: SH 16			**LIMITS TO:** MORIN RD				**PROJ NUM:** STP ( )	
SAN ANTONIO	BEXAR	LP 1604	2452-03-109	2.002	NOV 2010		STATE	$ 107,843
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS (FRONTAGE ROADS)							**NHS:** Y	
LIMITS FROM: FM 2252			**LIMITS TO:** IH 35				**PROJ NUM:** STP ( )	
SAN ANTONIO	MEDINA	FM 2676	2649-01-031	6.000	NOV 2010		STATE	$ 158,400
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: SH 173			**LIMITS TO:** 6 MI E OF SH 173				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0016-07-128		**NOV 2010**	**23 Projects**		**$ 5,175,897**

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SAN ANTONIO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
SAN ANTONIO	UVALDE	US 90	0023-05-079	5.196	NOV 2010		STATE	$ 535,650
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: KINNEY/UVALDE C/L			**LIMITS TO:** FM 1022				**PROJ NUM:** STP ( )	
SAN ANTONIO	UVALDE	US 90	0024-02-072	14.886	NOV 2010		STATE	$ 813,119
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: 0.7 W OF FM 1049 (KNIPPA)			**LIMITS TO:** UVALDE/MEDINA COUNTY LINE				**PROJ NUM:** STP ( )	
SAN ANTONIO	GUADALUPE	FM 78	0025-10-086	10.277	NOV 2010		STATE	$ 215,000
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: 0.5 MI EAST OF LP 539(COUNTRY LANE)			**LIMITS TO:** 0.1 MI WEST OF FM 725				**PROJ NUM:** STP ( )	
SAN ANTONIO	KENDALL	RM 473	0142-09-040	19.327	NOV 2010		STATE	$ 214,896
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: SH 27			**LIMITS TO:** RM 474				**PROJ NUM:** STP ( )	
SAN ANTONIO	KENDALL	RM 473	0142-10-021	7.329	NOV 2010		STATE	$ 316,374
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: RM 474			**LIMITS TO:** FM 3351				**PROJ NUM:** STP ( )	
SAN ANTONIO	KERR	IH 10	0142-14-058	1.157	NOV 2010		STATE	$ 27,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS (FRONTAGE ROADS)							**NHS:** Y	
LIMITS FROM: 0.2 MI W OF FM 783			**LIMITS TO:** SH 16				**PROJ NUM:** C 142-14-58	
SAN ANTONIO	WILSON	US 87	0143-03-041	4.800	NOV 2010		STATE	$ 286,961
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** Y	
LIMITS FROM: BEXAR C/L			**LIMITS TO:** 0.67 MI S OF FM 1346				**PROJ NUM:** NH ( )	
SAN ANTONIO	WILSON	US 87	0143-04-062	0.506	NOV 2010		STATE	$ 40,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** Y	
LIMITS FROM: FM 538			**LIMITS TO:** 0.50 MI E OF FM 538				**PROJ NUM:** NH ( )	
SAN ANTONIO	WILSON	US 87	0143-05-029	8.970	NOV 2010		STATE	$ 697,236
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** Y	
LIMITS FROM: 0.5 MI E OF FM 538			**LIMITS TO:** GONZALES/WILSON COUNTY LINE				**PROJ NUM:** STP ( )	
SAN ANTONIO	GUADALUPE	FM 725	0215-09-027	5.601	NOV 2010		STATE	$ 160,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: FM 78			**LIMITS TO:** 2.0 MI SOUTH OF COMAL/GUADALUPE C/L				**PROJ NUM:** STP ( )	
SAN ANTONIO	GUADALUPE	SH 46	0216-02-056	3.986	NOV 2010		STATE	$ 171,068
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: 0.4 MI SOUTH OF US 90A			**LIMITS TO:** SH 123 S				**PROJ NUM:** STP ( )	
SAN ANTONIO	UVALDE	FM 117	0236-01-020	0.465	NOV 2010		STATE	$ 11,938
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: US 83			**LIMITS TO:** 0.5 MI SOUTH OF US 83				**PROJ NUM:** STP ( )	
SAN ANTONIO	GUADALUPE	SH 80	0287-02-014	3.267	NOV 2010		STATE	$ 126,501
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: IH 10			**LIMITS TO:** GONZALES COUNTY LINE				**PROJ NUM:** STP ( )	
SAN ANTONIO	KERR	SH 16	0291-02-033	5.586	NOV 2010		STATE	$ 265,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: GILLESPIE/KERR COUNTY LINE			**LIMITS TO:** 0.1 MI N OF IH 10				**PROJ NUM:** STP ( )	
SAN ANTONIO	BANDERA	SH 16	0291-04-023	7.755	NOV 2010		STATE	$ 204,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: KERR/BANDERA COUNTY LINE			**LIMITS TO:** 0.4 MI N OF RM 337 (CEMENTARY RD)				**PROJ NUM:** STP ( )	
SAN ANTONIO	BANDERA	SH 16	0291-05-045	5.468	NOV 2010		STATE	$ 256,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: 0.2 MI N OF WINAN'S CROSSING			**LIMITS TO:** 0.1 MI N OF MADRONA LANE (BANDERA)				**PROJ NUM:** STP ( )	
SAN ANTONIO	BANDERA	SH 16	0291-06-048	8.170	NOV 2010		STATE	$ 307,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: 0.4 MI S OF SH 173			**LIMITS TO:** 0.3 MI N OF FM 1283				**PROJ NUM:** STP ( )	

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SAN ANTONIO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
SAN ANTONIO	UVALDE	RM 187	0678-01-030	1.191	NOV 2010		STATE	$ 30,494
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: BANDERA/UVALDE C/L			**LIMITS TO:** FM 1050				**PROJ NUM:** STP ( )	
SAN ANTONIO	KERR	RM 187	0678-04-008	4.091	NOV 2010		STATE	$ 96,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: SH 39			**LIMITS TO:** KERR/BANDERA COUNTY LINE				**PROJ NUM:** STP ( )	
SAN ANTONIO	BANDERA	RM 337	0792-03-009	3.090	NOV 2010		STATE	$ 72,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: REAL / BANDERA C/L			**LIMITS TO:** RR 187				**PROJ NUM:** STP ( )	
SAN ANTONIO	BEXAR	VA	0915-00-154	0.001	NOV 2010		STATE	$ 600,000
DESCRIPTION: THERMOPLASTIC PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: VARIOUS LOC IN BANDERA, KERR, COMAL			**LIMITS TO:** GUADALUPE, KENDALL, UVALDE & WILSON				**PROJ NUM:** STP ( )	
SAN ANTONIO	GUADALUPE	FM 1150	1269-01-020	4.117	NOV 2010		STATE	$ 71,103
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: FM 1104			**LIMITS TO:** US 90A				**PROJ NUM:** STP ( )	
SAN ANTONIO	COMAL	FM 2252	1433-02-043	1.237	NOV 2010		STATE	$ 130,677
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: 1.435 MILES SOUTH OF FM 3009			**LIMITS TO:** COMAL/BEXAR C/L				**PROJ NUM:** STP ( )	
SAN ANTONIO	UVALDE	FM 2369	2175-02-011	4.359	NOV 2010		STATE	$ 240,768
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: 0.2 MI S OF US 83 (CAMP ST)			**LIMITS TO:** US 90 (EAST OF UVALDE)				**PROJ NUM:** STP ( )	
SAN ANTONIO	GUADALUPE	FM 725	2710-01-016	7.265	NOV 2010		STATE	$ 186,705
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: FM 78			**LIMITS TO:** FM 467				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0023-05-079		**NOV 2010**	**25 Projects**		**$ 6,075,490**
SAN ANTONIO	WILSON	LP 181	0100-09-020	3.740	NOV 2010		STATE	$ 108,313
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: US 181			**LIMITS TO:** 3.67 MI S OF US 181				**PROJ NUM:** STP ( )	
SAN ANTONIO	WILSON	SH 97	0328-02-041	13.380	NOV 2010		STATE	$ 123,912
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: ATASCOSA COUNTY LINE			**LIMITS TO:** US 181				**PROJ NUM:** STP ( )	
SAN ANTONIO	WILSON	SH 123	0366-05-042	11.188	NOV 2010		STATE	$ 60,515
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: 0.5 MI S OF BU 87			**LIMITS TO:** KARNES CL				**PROJ NUM:** STP ( )	
SAN ANTONIO	WILSON	FM 539	2233-01-014	1.220	NOV 2010		STATE	$ 453,308
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: US 87			**LIMITS TO:** 1.22 MI N OF US 87				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0100-09-020		**NOV 2010**	**4 Projects**		**$ 746,048**
					NOV 2010 TOTAL:	**52 Projects**	**3 Contracts**	**$ 11,997,435**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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SAN ANTONIO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
SAN ANTONIO	COMAL	FM 482	0016-19-023	4.218	DEC 2010		STATE	$ 2,129,616
DESCRIPTION: WIDEN EXISTNG ROADWAY TO ADD SHOULDERS						P14	**NHS:** N	
LIMITS FROM: 0.4 MI SW OF KRUEGER CANYON RD.			**LIMITS TO:** FM 2252				**PROJ NUM:** STP ( )SB	
SAN ANTONIO	COMAL	FM 482	0016-19-021	4.218	DEC 2010		STATE	$ 1,468,732
DESCRIPTION: REHAB AND WIDEN NARROW ROADWAY TO ADD SHOULDERS							**NHS:** N	
LIMITS FROM: 0.4 MI SW OF KRUEGER CANYON RD.			**LIMITS TO:** FM 2252				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0016-19-023		**DEC 2010**	**2 Projects**		**$ 3,598,348**
SAN ANTONIO	BEXAR	VA	0915-00-152	0.001	DEC 2010		STATE	$ 1,800,000
DESCRIPTION: DISTRICTWIDE TRAFFIC CONTROL DEVICE FY 2011							**NHS:** N	
LIMITS FROM: DISTRICTWIDE TRAFFIC CNTRL FY 2011			**LIMITS TO:** .				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0915-00-152		**DEC 2010**	**1 Project**		**$ 1,800,000**
				DEC 2010 TOTAL:		**3 Projects**	**2 Contracts**	**$ 5,398,348**
SAN ANTONIO	KERR	SH 16	0291-03-059	6.367	FEB 2011		STATE	$ 980,100
DESCRIPTION: INSTALL CLTL, FLASHING BEACON AND SAFETY END TRMTS							**NHS:** N	
LIMITS FROM: FM 1273			**LIMITS TO:** BANDERA/KERR COUNTY LINE				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0291-03-059		**FEB 2011**	**1 Project**		**$ 980,100**
				FEB 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 980,100**

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CF = CONCESSION FUNDS **P14 = PROPOSITION 14 BOND PROCEEDS** **ES = ECONOMIC STIMULUS**
NC = NO CHARGE **LN = LET BY LOCAL ENTITY AND NO CHARGE** **P12=PROPOSITION 12 BOND PROCEEDS**

Data Date: July 28, 2010
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SAN ANTONIO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
SAN ANTONIO	GUADALUPE	US 90	0029-01-025	0.198	MAR 2011		STATE	$ 40,040
DESCRIPTION: INSTALL INTERSECTION FLASHING BEACON AND ADVANCE WARNINGDEVICES						**NHS:** N		
LIMITS FROM: AT FLEMING			**LIMITS TO:** .			**PROJ NUM:** STP ( )HES		
SAN ANTONIO	BEXAR	US 281	0073-02-067	0.800	MAR 2011		STATE	$ 45,947
DESCRIPTION: INSTALL INTERSECTION FLASHING BEACON, ADVANCE WARNINGDEVICES AND TRANSVERSE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: AT MOGFORD			**LIMITS TO:** .			**PROJ NUM:** STP ( )HES		
SAN ANTONIO	BEXAR	US 87	0143-02-025	0.909	MAR 2011		STATE	$ 168,999
DESCRIPTION: INSTALL INTERSECTION FLASHING BEACON, ADVANCE WARNINGDEVICES AND TRANSVERSE RUMBLE STRIPS						**NHS:** Y		
LIMITS FROM: AT LP 1604			**LIMITS TO:** .			**PROJ NUM:** STP ( )HES		
SAN ANTONIO	BANDERA	SH 16	0291-06-049	0.343	MAR 2011		STATE	$ 4,000
DESCRIPTION: INSTALL ADVANCE WARNING DEVICES AND TRANSVERSE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: 0.4 MI NW OF FM 1283			**LIMITS TO:** FM 1283			**PROJ NUM:** STP ( )HES		
SAN ANTONIO	BANDERA	SH 16	0291-07-032	0.457	MAR 2011		STATE	$ 4,337
DESCRIPTION: INSTALL ADVANCE WARNING DEVICES AND TRANSVERSE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: FM 1283			**LIMITS TO:** 0.4 MI SE OF FM 1283			**PROJ NUM:** STP ( )HES		
SAN ANTONIO	BEXAR	SH 218	0465-01-056	0.280	MAR 2011		STATE	$ 16,725
DESCRIPTION: INSTALL ADVANCE WARNING DEVICES AND TRANSVERSE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: AT FM 78			**LIMITS TO:** .			**PROJ NUM:** STP ( )HES		
SAN ANTONIO	BEXAR	FM 2536	2440-01-022	0.800	MAR 2011		STATE	$ 6,171
DESCRIPTION: INSTALL SAFETY LIGHTING AT INTERSECTION AND CHANNELIZATION						**NHS:** N		
LIMITS FROM: AT FIVE PALMS			**LIMITS TO:** .			**PROJ NUM:** STP ( )HES		
SAN ANTONIO	BEXAR	FM 2536	2440-01-023	0.400	MAR 2011		STATE	$ 68,007
DESCRIPTION: INSTALL ADVANCE WARNING DEVICES AND SAFETY LIGHTING ATINTERSECTION						**NHS:** N		
LIMITS FROM: AT LP 13			**LIMITS TO:** .			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0029-01-025		**MAR 2011**	**8 Projects**		**$ 354,226**
SAN ANTONIO	KERR	SH 39	0193-01-036	23.357	MAR 2011		STATE	$ 962,300
DESCRIPTION: INSTALL WARNING SIGNS, SAFETY TREAT FIXED OBJ, INCR SUPER						**NHS:** N		
LIMITS FROM: REAL/KERR COUNTY LINE			**LIMITS TO:** 5.43 MI W OF FM 1340			**PROJ NUM:** STP ( )HES		
SAN ANTONIO	KERR	SH 39	0193-02-041	0.300	MAR 2011		STATE	$ 314,800
DESCRIPTION: INSTALL ADVANCE WARNING SIGNS & INCREASE SUPER-ELEVATION						**NHS:** N		
LIMITS FROM: 0.1 MI W OF GUADALUPE RIVER			**LIMITS TO:** 0.2 MI E OF GUADALUPE RIVER			**PROJ NUM:** STP ( )HRR		
			CONTRACT CSJ: 0193-01-036		**MAR 2011**	**2 Projects**		**$ 1,277,100**
SAN ANTONIO	BEXAR	PW	0915-12-479	0.001	MAR 2011		STATE	$ 305,000
DESCRIPTION: RESURFACE PAVED RDS AND PARKING LOTS IN THE FACILITY						**NHS:** N		
LIMITS FROM: AT GOVERNMENT CANYON WMA			**LIMITS TO:** .			**PROJ NUM:** C 915-12-479		
			CONTRACT CSJ: 0915-12-479		**MAR 2011**	**1 Project**		**$ 305,000**
SAN ANTONIO	BEXAR	MH	8000-15-015	1.145	MAR 2011		STATE	$ 70,000,000
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED ROADWAY ON NEW LOCATION						**NHS:** Y		
LIMITS FROM: WURZBACH PARKWAY ON NEW LOCATION			**LIMITS TO:** WEST AVE TO JONES MALTSBERGER			**PROJ NUM:** C 8000-15-15		
			CONTRACT CSJ: 8000-15-015		**MAR 2011**	**1 Project**		**$ 70,000,000**
					MAR 2011 TOTAL:	**12 Projects**	**4 Contracts**	**$ 71,936,326**
SAN ANTONIO	BEXAR	VA	0915-00-151	0.001	APR 2011		STATE	$ 1,000,000
DESCRIPTION: DISTRICTWIDE GUIDESIGNS FY11						**NHS:** N		
LIMITS FROM: DISTRICTWIDE GUIDESIGNS FY11			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0915-00-151		**APR 2011**	**1 Project**		**$ 1,000,000**
					APR 2011 TOTAL:	**1 Project**	**1 Contract**	**$ 1,000,000**

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SAN ANTONIO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
SAN ANTONIO	ATASCOSA	IH 35	0017-04-038	0.916	MAY 2011		STATE	$ 3,600,000
DESCRIPTION: RELOCATE EXISTING RAMP & CONSTRUCT SOUTHBOUND FRONTAGE ROAD						**NHS:** Y		
LIMITS FROM: FM 2790			**LIMITS TO:** ATASCOSA RIVER (NORTH PRONG)			**PROJ NUM:** IM ( )		
SAN ANTONIO	FRIO	IH 35	0017-07-089	1.000	MAY 2011		STATE	$ 2,000,000
DESCRIPTION: RELOCATE EXISTING RAMP & CONSTRUCT NORTHBOUND FRONTAGE ROAD						**NHS:** Y		
LIMITS FROM: 1.0 MILE S OF FM 1581			**LIMITS TO:** FM 1581			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0017-04-038		**MAY 2011**	**2 Projects**		**$ 5,600,000**
SAN ANTONIO	GUADALUPE	IH 10	0535-01-066	0.516	MAY 2011		STATE	$ 850,000
DESCRIPTION: WIDEN BRIDGE TO ACCOMODATE EMERGENCY LANE						**NHS:** Y		
LIMITS FROM: IH 10 AT UPRR			**LIMITS TO:** .			**PROJ NUM:** IM ( )		
			CONTRACT CSJ: 0535-01-066		**MAY 2011**	**1 Project**		**$ 850,000**
SAN ANTONIO	GUADALUPE	IH 10	0535-01-067	0.477	MAY 2011		STATE	$ 1,000,000
DESCRIPTION: WIDEN BRIDGE TO ACCOMODATE EMERGENCY LANE						**NHS:** Y		
LIMITS FROM: IH 10 AT GERONIMO CREEK			**LIMITS TO:** .			**PROJ NUM:** IM ( )		
			CONTRACT CSJ: 0535-01-067		**MAY 2011**	**1 Project**		**$ 1,000,000**
SAN ANTONIO	BEXAR	VA	0915-12-478	0.001	MAY 2011		STATE	$ 2,000,000
DESCRIPTION: CONSTRUCT CURB RAMPS AT VARIOUS LOCATIONS IN SAN ANTONIO						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS IN BEXAR COUNTY			**LIMITS TO:** .			**PROJ NUM:** C 915-12-478		
			CONTRACT CSJ: 0915-12-478		**MAY 2011**	**1 Project**		**$ 2,000,000**
SAN ANTONIO	BEXAR	LP 1604	2452-01-043	1.102	MAY 2011		STATE	$ 18,000,000
DESCRIPTION: CONSTRUCT INTERCHANGE (PHASE 1A - SH 151 ML'S)						**NHS:** Y		
LIMITS FROM: AT SH 151			**LIMITS TO:** .			**PROJ NUM:** NH 2007(705)		
			CONTRACT CSJ: 2452-01-043		**MAY 2011**	**1 Project**		**$ 18,000,000**
					MAY 2011 TOTAL:	**6 Projects**	**5 Contracts**	**$ 27,450,000**
SAN ANTONIO	BEXAR	CS	0915-12-218	0.001	JUL 2011		STATE	$ 1,500,000
DESCRIPTION: REPLACE BRIDGE & APPROACHES						**NHS:** N		
LIMITS FROM: IN SAN ANTONIO ON SOMERSET RD			**LIMITS TO:** AT LEON CREEK			**PROJ NUM:** BR 96(351)		
			CONTRACT CSJ: 0915-12-218		**JUL 2011**	**1 Project**		**$ 1,500,000**
					JUL 2011 TOTAL:	**1 Project**	**1 Contract**	**$ 1,500,000**
					SAN ANTONIO TOTAL:	**83 Projects**	**22 Contracts**	**$139,871,919**

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CF = CONCESSION FUNDS **P14 = PROPOSITION 14 BOND PROCEEDS** **ES = ECONOMIC STIMULUS**
NC = NO CHARGE **LN = LET BY LOCAL ENTITY AND NO CHARGE** **P12=PROPOSITION 12 BOND PROCEEDS**

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TYLER DISTRICT

FISCAL YEAR 2011

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.35
OCTOBER	$2.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.95
NOVEMBER	$9.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9.68
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$3.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.88
FEBRUARY	$2.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.08
MARCH	$6.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6.34
APRIL	$7.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7.31
MAY	$0.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.23
JUNE	$7.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7.37
JULY	$0.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.14
AUGUST	$14.59	$0.00	$3.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18.09
DISTRICT TOTAL	$54.92	$0.00	$3.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58.42

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TYLER DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
TYLER	SMITH	VA	0910-00-090	0.100	SEP 2010		STATE	$ 350,500
DESCRIPTION: DISTRICT-WIDE THERMO PLASTIC PAVEMENT MARKINGS PROGRAMPLACE HOLDER CSJ						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS IN			**LIMITS TO:** THE TYLER DISTRICT				**PROJ NUM:** STP 2010(426)	
			CONTRACT CSJ: 0910-00-090		**SEP 2010**	**1 Project**		**$ 350,500**
				SEP 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 350,500**
TYLER	GREGG	SH 149	0393-01-091	5.904	OCT 2010		STATE	$ 1,924,263
DESCRIPTION: RESURFACE ROADWAY						**NHS:** N		
LIMITS FROM: 0.4 MI N OF SH322-S(N END SAB BR),S			**LIMITS TO:** 1.8 MI S OF FM 2906				**PROJ NUM:** STP ( )	
TYLER	GREGG	SH 149	0393-01-092	1.046	OCT 2010		STATE	$ 962,414
DESCRIPTION: CONSTRUCT CONTINUOUS LEFT TURN LANE & IMPROVE SAFETY100% FUNDED BY GREGG COUNTY						**NHS:** N		
LIMITS FROM: 0.4 MI S OF SH 322-N (S OF UPRR),S			**LIMITS TO:** .4 MI N OF SH322-S(N END SAB RV BR)				**PROJ NUM:** CC 393-1-92	
TYLER	GREGG	SH 149	0393-01-093	7.874	OCT 2010		STATE	$ 67,196
DESCRIPTION: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: 0.4 MI N OF SH322-S(N END SAB BR)SE			**LIMITS TO:** RUSK C/L				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0393-01-091		**OCT 2010**	**3 Projects**		**$ 2,953,873**
				OCT 2010 TOTAL:		**3 Projects**	**1 Contract**	**$ 2,953,873**

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Data Date: July 28, 2010
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TYLER DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
TYLER	RUSK	US 59	0175-09-019	1.032	NOV 2010		STATE	$ 73,059

DESCRIPTION: RESURFACE WITH SEAL COAT **NHS:** Y

LIMITS FROM: ATTOYAC RIVER **LIMITS TO:** NACOGDOCHES COUNTY LINE **PROJ NUM:** STP ( )

CONTRACT CSJ: 0064-04-036 **NOV 2010** **1 Project** **$ 73,059**

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Data Date: July 28, 2010
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TYLER DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
TYLER	WOOD	US 80	0096-02-047	9.897	NOV 2010		STATE	$ 1,084,887
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: FM 778 AT CROW, E			**LIMITS TO:** UPSHUR C/L				**PROJ NUM:** STP ( )	
TYLER	ANDERSON	SH 19	0108-06-053	11.570	NOV 2010		STATE	$ 322,554
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: HENDERSON C/L, S			**LIMITS TO:** 2 MI N OF FM 2330 (NR BEAVER CR BR)				**PROJ NUM:** STP ( )	
TYLER	ANDERSON	SP 324	0122-06-001	2.240	NOV 2010		STATE	$ 89,910
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: FM 645/FM 321 AT TENN COLONY, SE			**LIMITS TO:** US 287				**PROJ NUM:** STP ( )	
TYLER	ANDERSON	US 84	0123-01-035	4.131	NOV 2010		STATE	$ 310,899
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: US 287 IN PALESTINE, E			**LIMITS TO:** 1.5 MI W OF FM 3266 (CR 379)				**PROJ NUM:** STP ( )	
TYLER	SMITH	US 69	0190-05-060	1.026	NOV 2010		STATE	$ 282,568
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: LP 323 IN TYLER, SE			**LIMITS TO:** 0.3 MI SE OF SH 110 (MLK BVD)				**PROJ NUM:** STP ( )	
TYLER	SMITH	US 69	0190-06-011	0.838	NOV 2010		STATE	$ 200,306
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: SP 147 (GENTRY) AT GLENWOOD BVD, S			**LIMITS TO:** SH 64 (W ERWIN) IN TYLER				**PROJ NUM:** STP ( )	
TYLER	CHEROKEE	US 69	0199-03-040	9.075	NOV 2010		STATE	$ 1,277,760
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** Y	
LIMITS FROM: 2.3 MI S OF FM 1911(N)(BGN DPR MED)			**LIMITS TO:** 1.5 MI S OF 1911 (N) (END DPR MED)				**PROJ NUM:** NH ( )	
TYLER	SMITH	US 69	0245-06-075	0.314	NOV 2010		STATE	$ 52,501
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: SH 64 (W ERWIN) IN TYLER, S			**LIMITS TO:** SH 31 (FRONT ST)				**PROJ NUM:** STP ( )	
TYLER	RUSK	SH 64	0245-08-046	10.000	NOV 2010		STATE	$ 843,702
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: SMITH C/L			**LIMITS TO:** SL 571				**PROJ NUM:** STP ( )	
TYLER	RUSK	SH 64	0245-08-047	9.510	NOV 2010		STATE	$ 91,616
DESCRIPTION: INSTALL MILLED CENTERLINE RUMBLE STRIPS							**NHS:** N	
LIMITS FROM: SMITH C/L, E			**LIMITS TO:** 0.1 MI W OF SL 571 IN HENDERSON				**PROJ NUM:** STP ( )HES	
TYLER	CHEROKEE	SH 110	0345-04-020	13.310	NOV 2010		STATE	$ 507,771
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: US 79 IN NEW SUMMERFIELD, S			**LIMITS TO:** US 84 IN RUSK				**PROJ NUM:** STP ( )	
TYLER	GREGG	SH 135	0377-01-045	4.262	NOV 2010		STATE	$ 206,659
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: US 271, S			**LIMITS TO:** 1.76 MI S OF FM 2207				**PROJ NUM:** STP ( )	
TYLER	GREGG	SH 135	0377-01-046	4.484	NOV 2010		STATE	$ 76,231
DESCRIPTION: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS							**NHS:** N	
LIMITS FROM: US 271, S			**LIMITS TO:** 1.9 MI N OF FM 1252 (N OF MERIDIAN)				**PROJ NUM:** STP ( )HES	
TYLER	SMITH	SH 135	0378-02-012	5.410	NOV 2010		STATE	$ 406,296
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: RUSK C/L IN OVERTON, SW			**LIMITS TO:** SP 80 IN ARP				**PROJ NUM:** STP ( )	
TYLER	VAN ZANDT	SH 198	0443-01-026	6.171	NOV 2010		STATE	$ 287,741
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: SH 64 IN CANTON, S			**LIMITS TO:** FM 1651				**PROJ NUM:** STP ( )	
TYLER	VAN ZANDT	SH 198	0443-01-027	17.972	NOV 2010		STATE	$ 297,262
DESCRIPTION: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS							**NHS:** N	
LIMITS FROM: SH 64, IN CANTON, SW			**LIMITS TO:** KAUFMAN C/L				**PROJ NUM:** STP ( )HES	
TYLER	SMITH	IH 20	0495-04-060	0.413	NOV 2010		STATE	$ 36,236
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** Y	
LIMITS FROM: AT SH 110 INTERCHANGE			**LIMITS TO:** .				**PROJ NUM:** IM ( )	

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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TYLER DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
TYLER	SMITH	SH 110	0505-02-039	7.461	NOV 2010		STATE	$ 325,886
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: 2.0 MI N OF FM 3271 (PRAIRIE CRK)			**LIMITS TO:** LP 323 IN TYLER			**PROJ NUM:** STP	( )	
TYLER	RUSK	SH 42	0545-02-036	4.000	NOV 2010		STATE	$ 154,633
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: FM 1513 IN NEW LONDON, S			**LIMITS TO:** SH 64 NEAR TURNERTOWN			**PROJ NUM:** STP	( )	
TYLER	RUSK	SH 42	0545-03-013	3.976	NOV 2010		STATE	$ 154,635
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: SH 64 NEAR TURNERTOWN, S			**LIMITS TO:** FM 13 AT PRICE			**PROJ NUM:** STP	( )	
TYLER	HENDERSON	FM 315	0559-02-031	15.877	NOV 2010		STATE	$ 751,357
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: VAN ZANDT C/L, S			**LIMITS TO:** FM 314			**PROJ NUM:** STP	( )	
TYLER	HENDERSON	FM 315	0559-02-033	18.043	NOV 2010		STATE	$ 299,524
DESCRIPTION: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: VAN ZANDT C/L, S			**LIMITS TO:** 2.2 MI S OF FM 314 (CR 4325)			**PROJ NUM:** STP	( )HES	
TYLER	VAN ZANDT	FM 315	0559-03-005	0.234	NOV 2010		STATE	$ 11,075
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: FM 279, S			**LIMITS TO:** HENDERSON C/L			**PROJ NUM:** STP	( )	
TYLER	VAN ZANDT	FM 47	0646-03-012	9.392	NOV 2010		STATE	$ 346,321
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: SH 243, S			**LIMITS TO:** SH 198			**PROJ NUM:** STP	( )	
TYLER	WOOD	FM 49	0647-01-023	13.762	NOV 2010		STATE	$ 202,630
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: US 69 IN MINEOLA, NE			**LIMITS TO:** FM 14 IN PINE MILLS			**PROJ NUM:** STP	( )	
TYLER	VAN ZANDT	FM 751	1089-01-020	9.398	NOV 2010		STATE	$ 398,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: 1.5 MI S OF FM 429 (HUNT C/L), S			**LIMITS TO:** 0.1 MI N OF FM 47 IN WILLS POINT			**PROJ NUM:** STP	( )	
TYLER	GREGG	FM 2205	1763-04-003	0.613	NOV 2010		STATE	$ 65,596
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: LP 281 IN LONGVIEW, E			**LIMITS TO:** SH 31			**PROJ NUM:** STP	( )	
TYLER	GREGG	FM 2275	2158-01-012	3.722	NOV 2010		STATE	$ 130,687
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: FM 3272, IN WHITE OAK, E			**LIMITS TO:** SH 300 IN LONGVIEW			**PROJ NUM:** STP	( )	
TYLER	ANDERSON	FM 2961	3019-01-008	9.448	NOV 2010		STATE	$ 316,025
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: FM 59 N OF CAYUGA, E			**LIMITS TO:** FM 837			**PROJ NUM:** STP	( )	
TYLER	HENDERSON	FM 2892	3262-01-001	2.052	NOV 2010		STATE	$ 75,481
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: FM 2495 IN ATHENS, S			**LIMITS TO:** END OF STATE MAINTENANCE			**PROJ NUM:** STP	( )	
			CONTRACT CSJ: 0096-02-047		**NOV 2010**	**30 Projects**		**$ 9,606,749**
					NOV 2010 TOTAL:	**31 Projects**	**2 Contracts**	**$ 9,679,808**

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CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT **PTF = PASS-THROUGH FINANCING** **LB = LOCAL BOND SALES**
CF = CONCESSION FUNDS **P14 = PROPOSITION 14 BOND PROCEEDS** **ES = ECONOMIC STIMULUS**
NC = NO CHARGE **LN = LET BY LOCAL ENTITY AND NO CHARGE** **P12=PROPOSITION 12 BOND PROCEEDS**

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TYLER DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
TYLER	GREGG	FM 349	0424-03-023	1.700	JAN 2011		STATE	$ 372,718
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: 0.8 MI E OF FM 2276, E			**LIMITS TO:** FM 2011			**PROJ NUM:** STP ( )HES		
TYLER	GREGG	FM 1844	1761-02-010	1.401	JAN 2011		STATE	$ 400,052
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: 0.65 MI E OF SH 300 (W OF BURNAM),E			**LIMITS TO:** 1.9 MI W OF SS 502 (CR 1365/HAMBY)			**PROJ NUM:** STP ( )HES		
TYLER	GREGG	FM 1844	1761-02-011	1.700	JAN 2011		STATE	$ 81,491
DESCRIPTION: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: .05 MI E OF SH 300 (UPSHUR C/L), E			**LIMITS TO:** US 259, N OF LONGVIEW			**PROJ NUM:** STP ( )HES		
TYLER	GREGG	FM 1844	1761-02-012	4.805	JAN 2011		STATE	$ 203,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: SH 300 AT UPSHUR C/L, E			**LIMITS TO:** US 259 N OF LONGVIEW			**PROJ NUM:** STP ( )		
TYLER	GREGG	FM 2011	1932-01-009	6.500	JAN 2011		STATE	$ 1,399,492
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: FM 2087, SE			**LIMITS TO:** SH 322 AT RUSK C/L			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0424-03-023		**JAN 2011**	**5 Projects**		**$ 2,456,753**
TYLER	HENDERSON	RM 2329	2196-01-012	7.124	JAN 2011		STATE	$ 1,421,785
DESCRIPTION: REHABILITATE & RESURFACE ROADWAY						**NHS:** N		
LIMITS FROM: FM 316 NEAR EUSTACE, S & E			**LIMITS TO:** US 175 AT PICKENS			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 2196-01-012		**JAN 2011**	**1 Project**		**$ 1,421,785**
				JAN 2011 TOTAL:		**6 Projects**	**2 Contracts**	**$ 3,878,538**
TYLER	CHEROKEE	FM 752	0345-09-010	2.703	FEB 2011		STATE	$ 571,703
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: 2.4 MI S OF FM 241, S 2.7 MI			**LIMITS TO:** 0.05 MI S OF CR 2405			**PROJ NUM:** STP ( )HES		
TYLER	CHEROKEE	FM 2137	2064-02-002	0.700	FEB 2011		STATE	$ 862,399
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: 2.7 MI SW OF FM 344(N OF CR3601),SE			**LIMITS TO:** 1.8 MI NE OF FM 855 (S OF CR 3601)			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0345-09-010		**FEB 2011**	**2 Projects**		**$ 1,434,102**
TYLER	HENDERSON	FM 314	0745-02-013	3.070	FEB 2011		STATE	$ 650,471
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: VAN ZANDT C/L, S			**LIMITS TO:** 0.7 MI N OF SH 31 (CR 3300)			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0745-02-013		**FEB 2011**	**1 Project**		**$ 650,471**
				FEB 2011 TOTAL:		**3 Projects**	**2 Contracts**	**$ 2,084,573**

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TYLER DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
TYLER	SMITH	US 69	0191-01-078	0.125	MAR 2011		STATE	$ 122,118
DESCRIPTION: WIDEN FOR NORTHBOUND THROUGH LANE						**NHS:** Y		
LIMITS FROM: 0.125 MI N OF SL 323(SHELLEY DR), S			**LIMITS TO:** SL 323 IN TYLER			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0191-01-078		**MAR 2011**	**1 Project**		**$ 122,118**
TYLER	HENDERSON	BU 175G	0197-06-049	0.087	MAR 2011		STATE	$ 160,000
DESCRIPTION: CONSTR ENTRY GATE FEAT INSIDE LP7 IN ATHENS2006 & 2009 GOVERNOR'S COMMUNITY ACHIEVEMENT AWARD (GCAA)						**NHS:** Y		
LIMITS FROM: 0.5 MI S OF US175/LP7 (PATTERSON),S			**LIMITS TO:** 0.6 MI S OF US175/LP7 IN ATHENS			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0197-06-049		**MAR 2011**	**1 Project**		**$ 160,000**
TYLER	WOOD	FM 17	0203-10-020	2.740	MAR 2011		FEDERAL	$ 396,262
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: 0.7 MI S OF US 69 IN ALBA, S			**LIMITS TO:** FM 779			**PROJ NUM:** STP ( )HES		
TYLER	WOOD	SH 154	0401-03-023	5.300	MAR 2011		FEDERAL	$ 1,362,527
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: 0.2 MI E OF FM 14, E			**LIMITS TO:** 0.5 MI E OF FM 312 (CR 3980)			**PROJ NUM:** STP ( )HES		
TYLER	WOOD	FM 14	0492-03-032	3.351	MAR 2011		FEDERAL	$ 800,000
DESCRIPTION: REPAIR AND REPAVE ROADWAY						**NHS:** N		
LIMITS FROM: FM 2869, S			**LIMITS TO:** FM 1795, N OF HAWKINS			**PROJ NUM:** STP ( )		
TYLER	WOOD	FM 14	0492-03-034	19.571	MAR 2011		FEDERAL	$ 323,465
DESCRIPTION: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: SH 154, S			**LIMITS TO:** SMITH C/L			**PROJ NUM:** STP ( )HES		
TYLER	WOOD	FM 14	0492-03-035	3.299	MAR 2011		FEDERAL	$ 704,477
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: 0.125 MI S OF FM 2869, S			**LIMITS TO:** 0.1 MI S OF FM 1795			**PROJ NUM:** STP ( )HES		
TYLER	WOOD	FM 514	0725-04-001	2.157	MAR 2011		FEDERAL	$ 458,112
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: 1.4 MI W OF FS 514(LK FRK RES BR),E			**LIMITS TO:** FM 17			**PROJ NUM:** STP ( )HES		
TYLER	WOOD	FM 2659	2655-01-007	2.290	MAR 2011		FEDERAL	$ 462,639
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: 0.6 MI N OF FM 2911 (CR 3691), S			**LIMITS TO:** US 80, EAST OF HAWKINS			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0203-10-020		**MAR 2011**	**7 Projects**		**$ 4,507,482**
TYLER	VAN ZANDT	CR	0910-12-058	0.100	MAR 2011		STATE	$ 425,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 2801 AT CHAMBLEE CRK			**LIMITS TO:** STR #AA02-11-001			**PROJ NUM:** BR 2010(841)		
			CONTRACT CSJ: 0910-12-058		**MAR 2011**	**1 Project**		**$ 425,000**
TYLER	SMITH	LP 323	2075-02-059	2.087	MAR 2011		STATE	$ 1,125,000
DESCRIPTION: RESURFACE ROADWAY USING NOVA CHIP METHOD						**NHS:** Y		
LIMITS FROM: SH 155(S) IN TYLER, W			**LIMITS TO:** US 69 (S)			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 2075-02-059		**MAR 2011**	**1 Project**		**$ 1,125,000**
					MAR 2011 TOTAL:	**11 Projects**	**5 Contracts**	**$ 6,339,600**

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TYLER DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
TYLER	HENDERSON	SH 31	0164-02-040	0.352	APR 2011		FEDERAL	$ 300,000
DESCRIPTION: RESURFACE ROADWAY						**NHS:** N		
LIMITS FROM: FM 314 IN BROWNSBORO, E			**LIMITS TO:** E OF FM 3204 (W)			**PROJ NUM:** STP	( )	
TYLER	HENDERSON	SH 31	0164-03-052	4.906	APR 2011		FEDERAL	$ 3,900,000
DESCRIPTION: RESURFACE ROADWAY						**NHS:** N		
LIMITS FROM: E OF FM 3204 (W), E			**LIMITS TO:** FM 3204 (E)			**PROJ NUM:** STP	( )	
			CONTRACT CSJ: 0164-02-040		**APR 2011**	**2 Projects**		**$ 4,200,000**
TYLER	ANDERSON	FM 19	0559-01-013	2.700	APR 2011		STATE	$ 776,754
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: 5.5 MI S OF SH 155 (S OF CR 326), S			**LIMITS TO:** 5.1 MI N OF FM 2574 (S OF CR 336)			**PROJ NUM:** STP	( )HES	
TYLER	ANDERSON	FM 321	0892-01-018	16.732	APR 2011		STATE	$ 277,040
DESCRIPTION: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: END OF ST MAINT AT CR2713, NE,SE,E			**LIMITS TO:** SH 19 AT MONTALBA			**PROJ NUM:** STP	( )HES	
TYLER	ANDERSON	FM 321	0892-01-019	3.319	APR 2011		STATE	$ 1,158,203
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: 0.2 MI E OF FM 2054 (CR 2501), E			**LIMITS TO:** 1.7 MI W OF US 287			**PROJ NUM:** STP	( )HRR	
TYLER	ANDERSON	FM 321	0892-02-008	3.089	APR 2011		STATE	$ 893,999
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: 2.3 MI E OF SH 19 (E OF CR 412), E			**LIMITS TO:** 0.9 W OF FM 315 (E OF CR 402)			**PROJ NUM:** STP	( )HRR	
			CONTRACT CSJ: 0559-01-013		**APR 2011**	**4 Projects**		**$ 3,105,996**
					APR 2011 TOTAL:	**6 Projects**	**2 Contracts**	**$ 7,305,996**
TYLER	SMITH	US 69	0191-01-079	0.200	MAY 2011		STATE	$ 131,737
DESCRIPTION: UPGRADE TRAFFIC SIGNALS						**NHS:** N		
LIMITS FROM: AT SH 64(4TH & 5TH ST ONE-WAY PAIR)			**LIMITS TO:** IN TYLER			**PROJ NUM:** STP	( )HES	
TYLER	SMITH	FM 756	0492-04-031	0.037	MAY 2011		STATE	$ 100,390
DESCRIPTION: INTERCONNECT TRAFFIC SIGNAL WITH REST OF SYSTEM						**NHS:** N		
LIMITS FROM: PALUXY DR AT SL 323			**LIMITS TO:** IN TYLER			**PROJ NUM:** STP	( )HES	
			CONTRACT CSJ: 0191-01-079		**MAY 2011**	**2 Projects**		**$ 232,127**
					MAY 2011 TOTAL:	**2 Projects**	**1 Contract**	**$ 232,127**

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TYLER DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
TYLER	SMITH	FM 1253	0203-08-014	2.560	JUN 2011		STATE	$ 310,909
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: 1.1 MI S OF US 80 (CR 457), S			**LIMITS TO:** 1.3 MI N OF FM 857 (CR 462)			**PROJ NUM:** STP	( )HES	
TYLER	SMITH	SH 110	0505-02-040	19.239	JUN 2011		STATE	$ 324,170
DESCRIPTION: INSTALL RAISED CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: VAN ZANDT C/L, SE			**LIMITS TO:** .9 MI NW OF SL323(NR CR46) IN TYLER			**PROJ NUM:** STP	( )HES	
TYLER	SMITH	SH 110	0505-02-041	2.560	JUN 2011		STATE	$ 670,457
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: 0.1 MI S OF FM 1253, SE			**LIMITS TO:** IH 20			**PROJ NUM:** STP	( )HES	
TYLER	SMITH	FM 757	0679-01-010	2.213	JUN 2011		STATE	$ 510,188
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: IH 20, S			**LIMITS TO:** 1.85 MI N OF FM 2767			**PROJ NUM:** STP	( )HES	
TYLER	SMITH	FM 1252	1389-01-009	2.560	JUN 2011		STATE	$ 557,159
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: 5.6 MI E OF FM 757 (NR CR 3104), E			**LIMITS TO:** GREGG C/L			**PROJ NUM:** STP	( )HES	
TYLER	SMITH	FM 2015	1934-02-003	4.810	JUN 2011		STATE	$ 1,564,912
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: 1.4 MI N OF IH20(SAND FLAT/CR313),S			**LIMITS TO:** 0.5 MI N OF US 271 (CR 328)			**PROJ NUM:** STP	( )HES	
			CONTRACT CSJ: 0203-08-014		**JUN 2011**	**6 Projects**		**$ 3,937,795**
TYLER	SMITH	FM 2767	0424-07-009	7.500	JUN 2011		STATE	$ 800,000
DESCRIPTION: REPAIR AND REPAVE ROADWAY						**NHS:** N		
LIMITS FROM: FM 757, E			**LIMITS TO:** 1 MI NW OF SH 31 (GREGG C/L)			**PROJ NUM:** STP	( )	
TYLER	SMITH	FM 2767	0424-07-010	16.735	JUN 2011		STATE	$ 160,808
DESCRIPTION: INSTALL MILLED CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: 0.15 MI E OF FM 850, E			**LIMITS TO:** GREGG C/L			**PROJ NUM:** STP	( )HES	
TYLER	SMITH	FM 2767	0424-07-011	7.653	JUN 2011		STATE	$ 1,971,788
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: W OF FM 757, E			**LIMITS TO:** GREGG C/L			**PROJ NUM:** STP	( )HES	
TYLER	GREGG	FM 2767	0424-08-003	1.000	JUN 2011		STATE	$ 500,000
DESCRIPTION: ADD SHOULDERS & RESTORE PAVEMENT						**NHS:** N		
LIMITS FROM: 1 MI NW OF SH 31 (SMITH C/L), SE			**LIMITS TO:** SH 31			**PROJ NUM:** STP	( )	
			CONTRACT CSJ: 0424-07-009		**JUN 2011**	**4 Projects**		**$ 3,432,596**
					JUN 2011 TOTAL:	**10 Projects**	**2 Contracts**	**$ 7,370,391**
TYLER	RUSK	US 259	0138-03-139	0.327	JUL 2011		STATE	$ 21,890
DESCRIPTION: IMPROVE TRAFFIC SIGNAL						**NHS:** Y		
LIMITS FROM: AT SH 322 IN HENDERSON			**LIMITS TO:** .			**PROJ NUM:** STP	( )HES	
TYLER	RUSK	US 79	0206-07-056	0.182	JUL 2011		STATE	$ 117,119
DESCRIPTION: REPLACE SPAN WIRE SIGNAL WITH MAST ARM SIGNAL						**NHS:** Y		
LIMITS FROM: AT US 259(S) IN HENDERSON			**LIMITS TO:** .			**PROJ NUM:** STP	( )HES	
			CONTRACT CSJ: 0138-03-139		**JUL 2011**	**2 Projects**		**$ 139,009**
					JUL 2011 TOTAL:	**2 Projects**	**1 Contract**	**$ 139,009**

TYPE: LC = LET BY LOCAL ENTITY **XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING** **TR = TRANSFER OF FUNDS**
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT **PTF = PASS-THROUGH FINANCING** **LB = LOCAL BOND SALES**
CF = CONCESSION FUNDS **P14 = PROPOSITION 14 BOND PROCEEDS** **ES = ECONOMIC STIMULUS**
NC = NO CHARGE **LN = LET BY LOCAL ENTITY AND NO CHARGE** **P12=PROPOSITION 12 BOND PROCEEDS**

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TYLER DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
TYLER	RUSK	US 259	0138-05-052	0.600	AUG 2011		FEDERAL	$ 4,785,300
DESCRIPTION: CONSTRUCT GRADE SEPARATED UNDERPASS OF US 259						P14	**NHS:** Y	
LIMITS FROM: AT FM 1798, NEAR MINDEN			**LIMITS TO:** .				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 0138-05-052		**AUG 2011**	**1 Project**		**$ 4,785,300**
TYLER	GREGG	LP 281	1763-03-029	0.840	AUG 2011		FEDERAL	$ 13,300,000
DESCRIPTION: CONSTRUCT RAILROAD OVERPASS & APPROACHES AT UPRR							**NHS:** Y	
LIMITS FROM: SH 31 IN LONGVIEW, S			**LIMITS TO:** 0.42 MI S OF FM 2087				**PROJ NUM:** STP ( )RGS	
			CONTRACT CSJ: 1763-03-029		**AUG 2011**	**1 Project**		**$ 13,300,000**
					AUG 2011 TOTAL:	**2 Projects**	**2 Contracts**	**$ 18,085,300**
					TYLER TOTAL:	**77 Projects**	**21 Contracts**	**$ 58,419,715**

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WACO DISTRICT

FISCAL YEAR 2011

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$5.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.16
OCTOBER	$13.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.03	$14.22
NOVEMBER	$1.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.12
DECEMBER	$0.35	$0.00	$3.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.07
JANUARY	$0.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.71
FEBRUARY	$2.64	$0.00	$1.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.01
MARCH	$0.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.48
APRIL	$0.00	$150.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150.60
MAY	$1.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.56
JUNE	$0.00	$0.00	$0.00	$0.00	$20.15	$0.00	$0.00	$0.00	$0.00	$20.15
JULY	$0.00	$282.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$282.60
AUGUST	$3.00	$305.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$308.40
DISTRICT TOTAL	$28.21	$738.60	$5.09	$0.00	$20.15	$0.00	$0.00	$0.00	$1.03	$793.08

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WACO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
WACO	LIMESTONE	FM 1365	1326-01-011	1.186	SEP 2010		STATE	$ 3,516,392
DESCRIPTION: RECONSTRUCT AND WIDEN WITH CURB AND GUTTER TO PROVIDETWO-LANE ROADWAY WITH CONTINUOUS LEFT TURN LANE						**NHS:** N		
LIMITS FROM: US 84			**LIMITS TO:** MEXIA CITY LIMITS				**PROJ NUM:** STP 2011(427)	
WACO	LIMESTONE	FM 1365	1326-01-012	1.191	SEP 2010		STATE	$ 1,644,665
DESCRIPTION: RIGHT OF WAY ACQUISITION, UTILITY ADJUSTMENT						**NHS:** N		
LIMITS FROM: US 84			**LIMITS TO:** MEXIA CITY LIMITS				**PROJ NUM:** STP 2009(261)	
			CONTRACT CSJ: 1326-01-011		**SEP 2010**	**2 Projects**		**$ 5,161,057**
				SEP 2010 TOTAL:		**2 Projects**	**1 Contract**	**$ 5,161,057**

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WACO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
WACO	CORYELL	BS 36-E	0183-06-004	3.000	OCT 2010		STATE	$ 150,480
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 84			**LIMITS TO:** FM 215				**PROJ NUM:** STP ( )	
WACO	HILL	US 77	0048-06-035	8.090	OCT 2010		STATE	$ 469,867
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: IH 35			**LIMITS TO:** ELLIS CO LINE				**PROJ NUM:** STP ( )	
WACO	LIMESTONE	SH 14	0093-04-042	4.280	OCT 2010		STATE	$ 357,572
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FREESTONE CO LINE			**LIMITS TO:** STANTON RD				**PROJ NUM:** STP ( )	
WACO	LIMESTONE	SH 14	0093-05-044	4.218	OCT 2010		STATE	$ 133,626
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1246			**LIMITS TO:** FM 147				**PROJ NUM:** STP 2010(166)	
WACO	BOSQUE	SH 22	0121-01-047	18.415	OCT 2010		STATE	$ 865,371
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 144			**LIMITS TO:** WHITNEY DAM				**PROJ NUM:** STP ( )	
WACO	HILL	SH 22	0121-03-060	10.795	OCT 2010		STATE	$ 370,484
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 171			**LIMITS TO:** NAVARRO CO LINE				**PROJ NUM:** STP 2010(166)	
WACO	MC LENNAN	US 77	0209-01-059	6.694	OCT 2010		STATE	$ 477,336
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 3148			**LIMITS TO:** FALLS CO LINE				**PROJ NUM:** STP ( )	
WACO	HILL	FM 933	0209-06-036	10.230	OCT 2010		STATE	$ 594,158
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: MCLENNAN CO LINE			**LIMITS TO:** FM 3370				**PROJ NUM:** STP ( )	
WACO	BELL	SH 53	0232-01-050	4.536	OCT 2010		STATE	$ 394,416
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: LP 363			**LIMITS TO:** FALLS CO LINE				**PROJ NUM:** STP ( )	
WACO	FALLS	SH 53	0232-02-018	10.000	OCT 2010		STATE	$ 316,800
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 77			**LIMITS TO:** BELL CO LINE				**PROJ NUM:** STP ( )	
WACO	HAMILTON	SH 6	0258-03-039	5.740	OCT 2010		STATE	$ 181,843
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: BOSQUE CO LINE			**LIMITS TO:** ERATH CO LINE				**PROJ NUM:** STP 2010(166)	
WACO	BELL	SH 317	0398-04-068	13.089	OCT 2010		STATE	$ 81,474
DESCRIPTION: ADD CENTERLINE RUMBLE STRIP							**NHS:** N	
LIMITS FROM: MCLENNAN CO LINE			**LIMITS TO:** FM 439				**PROJ NUM:** STP ( )HES	
WACO	BELL	SH 317	0398-04-069	8.270	OCT 2010		STATE	$ 392,990
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 36			**LIMITS TO:** MCLENNAN CO LINE				**PROJ NUM:** STP ( )	
WACO	MC LENNAN	SH 164	0413-01-029	7.923	OCT 2010		STATE	$ 460,168
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 6			**LIMITS TO:** FM 3529				**PROJ NUM:** STP ( )	
WACO	LIMESTONE	SH 164	0413-04-034	14.377	OCT 2010		STATE	$ 465,252
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FREESTONE CO LINE			**LIMITS TO:** SH 14 IN GROESBECK				**PROJ NUM:** STP ( )	
WACO	CORYELL	SH 236	0513-01-016	6.000	OCT 2010		STATE	$ 190,080
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 36			**LIMITS TO:** FM 107				**PROJ NUM:** STP ( )	
WACO	FALLS	BS 7-B	0513-03-021	1.360	OCT 2010		STATE	$ 63,360
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 7			**LIMITS TO:** US 77				**PROJ NUM:** CPM 513-3-21	

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WACO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
WACO	HILL	SH 174	0519-02-021	9.400	OCT 2010		STATE	$ 545,952
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: JOHNSON CO LINE			**LIMITS TO:** BOSQUE CO LINE				**PROJ NUM:** STP ( )	
WACO	CORYELL	FM 116	0724-01-046	24.000	OCT 2010		STATE	$ 696,960
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 84			**LIMITS TO:** FM 1113				**PROJ NUM:** STP ( )	
WACO	BELL	FM 935	0752-03-023	6.857	OCT 2010		STATE	$ 199,214
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: IH 35			**LIMITS TO:** FALLS CO LINE				**PROJ NUM:** STP ( )	
WACO	MC LENNAN	FM 939	0831-01-016	0.992	OCT 2010		STATE	$ 34,045
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 342			**LIMITS TO:** SH 164				**PROJ NUM:** STP 2010(166)	
WACO	MC LENNAN	FM 308	0834-04-022	4.500	OCT 2010		STATE	$ 142,560
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: HILL CO LINE			**LIMITS TO:** FM 2311				**PROJ NUM:** STP 2010(166)	
WACO	BELL	FM 438	0835-01-026	9.361	OCT 2010		STATE	$ 296,556
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: LP 363			**LIMITS TO:** FM 935				**PROJ NUM:** STP ( )	
WACO	BELL	FM 439	0836-03-056	12.200	OCT 2010		STATE	$ 579,744
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 2271			**LIMITS TO:** N ROY REYNOLDS DR				**PROJ NUM:** STP ( )	
WACO	LIMESTONE	FM 339	0898-01-022	4.002	OCT 2010		STATE	$ 105,706
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 1.76 MI S OF FM 342			**LIMITS TO:** FM 2489				**PROJ NUM:** STP ( )	
WACO	HILL	FM 933	1190-02-013	4.625	OCT 2010		STATE	$ 268,620
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 3370			**LIMITS TO:** SH 22				**PROJ NUM:** STP ( )	
WACO	LIMESTONE	FM 937	1191-04-021	18.013	OCT 2010		STATE	$ 653,812
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 164			**LIMITS TO:** ROBERTSON CO LINE				**PROJ NUM:** STP 2010(166)	
WACO	MC LENNAN	FM 939	1192-01-023	12.194	OCT 2010		STATE	$ 386,306
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 342			**LIMITS TO:** SH 31				**PROJ NUM:** STP 2010(166)	
WACO	FALLS	FM 1373	1656-04-007	5.000	OCT 2010		STATE	$ 158,400
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 413			**LIMITS TO:** SH 6				**PROJ NUM:** STP ( )	
WACO	HILL	FM 339	1662-01-014	7.928	OCT 2010		STATE	$ 230,229
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 308			**LIMITS TO:** SH 31				**PROJ NUM:** STP ( )	
WACO	HILL	FM 339	1662-02-012	1.788	OCT 2010		STATE	$ 49,658
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 31			**LIMITS TO:** LIMESTONE CO LINE				**PROJ NUM:** STP ( )	
WACO	LIMESTONE	FM 339	1662-03-013	8.277	OCT 2010		STATE	$ 222,041
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: HILL CO LINE			**LIMITS TO:** FM 73				**PROJ NUM:** STP ( )	
WACO	LIMESTONE	FM 339	1662-04-005	0.384	OCT 2010		STATE	$ 10,200
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 73			**LIMITS TO:** US 84				**PROJ NUM:** STP ( )	
WACO	LIMESTONE	FM 339	1662-05-010	6.040	OCT 2010		STATE	$ 243,857
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 1.76 MI S OF FM 342			**LIMITS TO:** US 84				**PROJ NUM:** STP ( )	

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WACO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
WACO	LIMESTONE	FM 339	1665-02-013	6.961	OCT 2010		STATE	$ 183,929
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 2489			**LIMITS TO:** FM 147				**PROJ NUM:** STP ( )	
WACO	BELL	SP 439	2057-01-008	1.710	OCT 2010		STATE	$ 68,640
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 439			**LIMITS TO:** US 190				**PROJ NUM:** STP ( )	
WACO	HILL	FM 2114	2061-03-012	5.419	OCT 2010		STATE	$ 171,991
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: MCLENNAN CO LINE			**LIMITS TO:** FM 308				**PROJ NUM:** STP ( )	
WACO	HILL	FM 2114	2061-04-013	8.397	OCT 2010		STATE	$ 266,904
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 308			**LIMITS TO:** SH 171				**PROJ NUM:** STP ( )	
WACO	BELL	FM 2483	2137-02-006	1.760	OCT 2010		STATE	$ 83,635
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 317			**LIMITS TO:** MORGAN'S POINT RD				**PROJ NUM:** STP ( )	
WACO	LIMESTONE	FM 2310	2173-01-009	5.792	OCT 2010		STATE	$ 154,942
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 73			**LIMITS TO:** US 84				**PROJ NUM:** STP ( )	
WACO	BELL	FM 2484	2304-03-011	5.496	OCT 2010		STATE	$ 203,132
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: IH 35			**LIMITS TO:** 5.44 MI W OF IH 35				**PROJ NUM:** STP ( )	
WACO	MC LENNAN	FM 3051	2311-01-036	3.147	OCT 2010		STATE	$ 142,267
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: MARTIN LUTHER KING BLVD			**LIMITS TO:** FM 1637				**PROJ NUM:** STP ( )	
WACO	BELL	FM 2484	2390-01-013	13.580	OCT 2010		STATE	$ 430,124
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 195			**LIMITS TO:** 13.488 MI E OF SH 195				**PROJ NUM:** CPM 2390-1-13	
WACO	FALLS	FM 2839	2867-01-007	2.961	OCT 2010		STATE	$ 93,804
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 77 IN GOLINDA			**LIMITS TO:** FM 434				**PROJ NUM:** STP 2010(166)	
WACO	MC LENNAN	FM 2837	3521-01-015	8.302	OCT 2010		STATE	$ 263,007
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 84			**LIMITS TO:** IH 35				**PROJ NUM:** STP 2010(166)	
			CONTRACT CSJ: 0183-06-004		**OCT 2010**	**45 Projects**		**$ 12,851,512**
WACO	MC LENNAN	LP 340	2311-01-035	1.338	OCT 2010		STATE	$ 1,000,000
DESCRIPTION: REPAIR AND RESURFACE WITH ASPHALT PAVEMENT						ES	**NHS:** Y	
LIMITS FROM: BU 77			**LIMITS TO:** US 84				**PROJ NUM:** STP ( )ES	
WACO	MC LENNAN	LP 340	2362-01-032	0.328	OCT 2010		STATE	$ 368,935
DESCRIPTION: REPAIR AND RESURFACE WITH ASPHALT PAVEMENT						ES	**NHS:** Y	
LIMITS FROM: US 84			**LIMITS TO:** GREENBRIAR DR				**PROJ NUM:** STP ( )ES	
			CONTRACT CSJ: 2311-01-035		**OCT 2010**	**2 Projects**		**$ 1,368,935**
				OCT 2010 TOTAL:		**47 Projects**	**2 Contracts**	**$ 14,220,447**
WACO	HILL	CR	0909-37-048	0.127	NOV 2010		STATE	$ 343,410
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							**NHS:** N	
LIMITS FROM: ON CR 809			**LIMITS TO:** @ AQUILLA CREEK (MAP #37)				**PROJ NUM:** BR 2007(900)	
WACO	HILL	FM 1244	2309-01-009	0.104	NOV 2010		STATE	$ 780,206
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							**NHS:** N	
LIMITS FROM: @ WHITNEY CREEK			**LIMITS TO:** (STR #001)				**PROJ NUM:** BR 2011(190)	
			CONTRACT CSJ: 0909-37-048		**NOV 2010**	**2 Projects**		**$ 1,123,616**
				NOV 2010 TOTAL:		**2 Projects**	**1 Contract**	**$ 1,123,616**

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WACO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
WACO	CORYELL	SH 36	0183-04-045	0.500	DEC 2010		STATE	$ 3,718,500
DESCRIPTION: CONSTRUCT GRADE SEPARATION						P14	**NHS:** N	
LIMITS FROM: @ FM 215/BU 36			**LIMITS TO:** .				**PROJ NUM:** STP	( )SB
			CONTRACT CSJ: 0183-04-045		**DEC 2010**	**1 Project**		**$ 3,718,500**
WACO	BELL	LP 121	2502-01-014	0.100	DEC 2010		STATE	$ 350,000
DESCRIPTION: CONSTRUCT LEFT TURN LANE							**NHS:** N	
LIMITS FROM: @ AVE D IN BELTON			**LIMITS TO:** .				**PROJ NUM:** STP	( )
			CONTRACT CSJ: 2502-01-014		**DEC 2010**	**1 Project**		**$ 350,000**
					DEC 2010 TOTAL:	**2 Projects**	**2 Contracts**	**$ 4,068,500**
WACO	BOSQUE	CR	0909-28-027	0.100	JAN 2011		STATE	$ 709,500
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							**NHS:** N	
LIMITS FROM: ON CR 111 @ SPRING CR			**LIMITS TO:** (MAP #3)				**PROJ NUM:** BR 2003(290)	
			CONTRACT CSJ: 0909-28-027		**JAN 2011**	**1 Project**		**$ 709,500**
					JAN 2011 TOTAL:	**1 Project**	**1 Contract**	**$ 709,500**
WACO	MC LENNAN	US 77	0209-01-057	3.000	FEB 2011		STATE	$ 275,400
DESCRIPTION: REPAIR AND RESURFACE WITH ASPHALT PAVEMENT							**NHS:** N	
LIMITS FROM: FM 2837			**LIMITS TO:** FALLS CO LINE				**PROJ NUM:** STP	( )
WACO	FALLS	US 77	0209-02-058	9.000	FEB 2011		STATE	$ 826,200
DESCRIPTION: REPAIR AND RESURFACE WITH ASPHALT PAVEMENT							**NHS:** N	
LIMITS FROM: MCLENNAN CO LINE			**LIMITS TO:** FM 935				**PROJ NUM:** STP	( )
WACO	FALLS	US 77	0209-03-046	16.800	FEB 2011		STATE	$ 1,542,240
DESCRIPTION: REPAIR AND RESURFACE WITH ASPHALT PAVEMENT							**NHS:** N	
LIMITS FROM: FM 935			**LIMITS TO:** MILAM CO LINE				**PROJ NUM:** STP	( )
			CONTRACT CSJ: 0209-01-057		**FEB 2011**	**3 Projects**		**$ 2,643,840**
WACO	FALLS	FM 147	0752-05-026	4.215	FEB 2011		STATE	$ 1,368,100
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						P14	**NHS:** N	
LIMITS FROM: FM 3375			**LIMITS TO:** FM 1240				**PROJ NUM:** STP	( )SB
			CONTRACT CSJ: 0752-05-026		**FEB 2011**	**1 Project**		**$ 1,368,100**
					FEB 2011 TOTAL:	**4 Projects**	**2 Contracts**	**$ 4,011,940**
WACO	BELL	SH 195	0836-02-064	0.293	MAR 2011		STATE	$ 121,800
DESCRIPTION: INTERSECTION IMPROVEMENTS, SAFETY LIGHTING, IMPROVE TRAFFICSIGNAL							**NHS:** N	
LIMITS FROM: @ W ELMS RD			**LIMITS TO:** .				**PROJ NUM:** STP	( )HES
WACO	BELL	FM 439	0836-03-055	0.211	MAR 2011		STATE	$ 145,071
DESCRIPTION: INTERSECTION IMPROVEMENTS, SAFETY LIGHTING, IMPROVE TRAFFICSIGNAL							**NHS:** N	
LIMITS FROM: @ N 38TH ST			**LIMITS TO:** .				**PROJ NUM:** STP	( )HES
WACO	BELL	FM 3423	2696-02-007	0.146	MAR 2011		STATE	$ 130,798
DESCRIPTION: INTERSECTION IMPROVEMENTS INCLUDING INSTALL TRAFFIC SIGNAL,SAFETY LIGHTING AND CHANNELIZATION							**NHS:** N	
LIMITS FROM: @ BU 190			**LIMITS TO:** .				**PROJ NUM:** STP	( )HES
WACO	BELL	SH 201	3534-02-004	0.100	MAR 2011		STATE	$ 81,000
DESCRIPTION: INTERSECTION IMPROVEMENTS, SAFETY LIGHTING, INSTALL FLASHINGBEACON							**NHS:** N	
LIMITS FROM: @ CHET EDWARDS DR			**LIMITS TO:** .				**PROJ NUM:** STP	( )HES
			CONTRACT CSJ: 0836-02-064		**MAR 2011**	**4 Projects**		**$ 478,669**
					MAR 2011 TOTAL:	**4 Projects**	**1 Contract**	**$ 478,669**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
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CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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WACO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
WACO	HILL	IH 35	0014-07-082	4.441	APR 2011		STATE	$ 75,055,000
DESCRIPTION: RECONSTRUCT AND WIDEN FROM FOUR TO SIX LANES TO REDUCECONGESTION AND ENHANCE SAFETY							**NHS:** Y	
LIMITS FROM: MCLENNAN CL			**LIMITS TO:** FM 1304				**PROJ NUM:** C 14-7-82	
WACO	MC LENNAN	IH 35	0014-08-071	3.550	APR 2011		STATE	$ 75,545,000
DESCRIPTION: RECONSTRUCT AND WIDEN FROM FOUR TO SIX LANES TO REDUCECONGESTION AND ENHANCE SAFETY							**NHS:** Y	
LIMITS FROM: FM 1858 IN WEST			**LIMITS TO:** HILL CO LN				**PROJ NUM:** C 14-8-71	
			CONTRACT CSJ: 0014-07-082		**APR 2011**	**2 Projects**		**$ 150,600,000**
				APR 2011 TOTAL:		**2 Projects**	**1 Contract**	**$150,600,000**
WACO	MC LENNAN	SH 6	0258-09-133	15.702	MAY 2011		STATE	$ 1,556,000
DESCRIPTION: INSTALL MEDIAN BARRIER							**NHS:** N	
LIMITS FROM: 0.1 MI N OF DOSHER LN			**LIMITS TO:** 0.78 MI S OF FM 434				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0258-09-133		**MAY 2011**	**1 Project**		**$ 1,556,000**
				MAY 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 1,556,000**
WACO	BELL	US 190	0231-03-129	1.180	JUN 2011		STATE	$ 16,816,965
DESCRIPTION: WIDEN FROM FOUR TO SIX LANES AND CONSTRUCT OVERPASS ATROSEWOOD DRIVE						PTF	**NHS:** N	
LIMITS FROM: 0.20 MI E OF FM 3470			**LIMITS TO:** 0.30 MI W OF FM 2410				**PROJ NUM:** PTF ( )	
			CONTRACT CSJ: 0231-03-129		**JUN 2011**	**1 Project**		**$ 16,816,965**
WACO	BELL	FM 2410	2304-02-035	0.880	JUN 2011		STATE	$ 3,333,035
DESCRIPTION: WIDEN FROM TWO TO FOUR LANES WITH CONTINUOUS LEFT TURN LANETO REDUCE CONGESTION AND ENHANCE SAFETY						PTF	**NHS:** N	
LIMITS FROM: FM 3470			**LIMITS TO:** ROY REYNOLDS DRIVE				**PROJ NUM:** PTF ( )	
			CONTRACT CSJ: 2304-02-035		**JUN 2011**	**1 Project**		**$ 3,333,035**
				JUN 2011 TOTAL:		**2 Projects**	**2 Contracts**	**$ 20,150,000**
WACO	MC LENNAN	IH 35	0015-02-048	3.656	JUL 2011		STATE	$ 89,720,000
DESCRIPTION: RECONSTRUCT AND WIDEN FROM FOUR TO SIX LANES TO REDUCECONGESTION AND ENHANCE SAFETY							**NHS:** Y	
LIMITS FROM: FALLS COUNTY LINE			**LIMITS TO:** WOODLAWN RD				**PROJ NUM:** C 15-2-48	
WACO	FALLS	IH 35	0015-03-035	1.900	JUL 2011		STATE	$ 38,635,000
DESCRIPTION: RECONSTRUCT AND WIDEN FROM FOUR TO SIX LANES TO REDUCECONGESTION AND ENHANCE SAFETY							**NHS:** Y	
LIMITS FROM: BELL CO LN			**LIMITS TO:** MCLENNAN CO LN				**PROJ NUM:** C 15-3-35	
WACO	BELL	IH 35	0015-04-073	4.032	JUL 2011		STATE	$ 63,845,000
DESCRIPTION: RECONSTRUCT AND WIDEN FROM FOUR TO SIX LANES TO REDUCECONGESTION AND ENHANCE SAFETY							**NHS:** Y	
LIMITS FROM: N OF TROY @ CARPENTER CR			**LIMITS TO:** FALLS CO LN				**PROJ NUM:** C 15-4-73	
			CONTRACT CSJ: 0015-02-048		**JUL 2011**	**3 Projects**		**$ 192,200,000**
WACO	BELL	IH 35	0015-07-065	2.843	JUL 2011		STATE	$ 90,400,000
DESCRIPTION: RECONSTRUCT AND WIDEN FROM FOUR TO SIX LANES TO REDUCECONGESTION AND ENHANCE SAFETY							**NHS:** Y	
LIMITS FROM: FM 2843			**LIMITS TO:** FM 2484				**PROJ NUM:** C 15-7-65	
			CONTRACT CSJ: 0015-07-065		**JUL 2011**	**1 Project**		**$ 90,400,000**
				JUL 2011 TOTAL:		**4 Projects**	**2 Contracts**	**$282,600,000**

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CF = CONCESSION FUNDS **P14 = PROPOSITION 14 BOND PROCEEDS** **ES = ECONOMIC STIMULUS**
NC = NO CHARGE **LN = LET BY LOCAL ENTITY AND NO CHARGE** **P12=PROPOSITION 12 BOND PROCEEDS**

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WACO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
WACO	MC LENNAN	IH 35	0015-01-186	5.855	AUG 2011		FEDERAL	$ 115,267,000
DESCRIPTION: RECONSTRUCT AND WIDEN FROM FOUR TO SIX MAIN LANES TO REDUCECONGESTION AND ENHANCE SAFETY						**NHS:** Y		
LIMITS FROM: SOUTH FM 2837 IN LORENA			**LIMITS TO:** FM 2063 IN HEWITT			**PROJ NUM:** C 15-1-186		
WACO	MC LENNAN	IH 35	0015-01-187	2.423	AUG 2011		STATE	$ 54,633,000
DESCRIPTION: RECONSTRUCT AND WIDEN FROM FOUR TO SIX LANES TO REDUCECONGESTION AND ENHANCE SAFETY						**NHS:** Y		
LIMITS FROM: WOODLAWN RD			**LIMITS TO:** SOUTH FM 2837 IN LORENA			**PROJ NUM:** C 15-1-187		
			CONTRACT CSJ: 0015-01-186		**AUG 2011**	**2 Projects**		**$ 169,900,000**
WACO	BELL	IH 35	0015-04-067	5.569	AUG 2011		STATE	$ 135,100,000
DESCRIPTION: RECONSTRUCT AND WIDEN FROM FOUR TO SIX LANES TO REDUCECONGESTION AND ENHANCE SAFETY						**NHS:** Y		
LIMITS FROM: NORTH LP 363			**LIMITS TO:** N OF TROY			**PROJ NUM:** C 15-4-67		
WACO	BELL	IH 35	0015-04-075	0.001	AUG 2011		STATE	$ 400,000
DESCRIPTION: INSTALL OVERHEAD DYNAMIC MESSAGE SIGNS TO MAKE FREEWAYOPERATIONS MORE EFFICIENT AND BETTER INFORM DRIVERS						**NHS:** Y		
LIMITS FROM: 1.0 MI NORTH OF TEMPLE CITY LIMIT			**LIMITS TO:** .			**PROJ NUM:** C 15-4-75		
			CONTRACT CSJ: 0015-04-067		**AUG 2011**	**2 Projects**		**$ 135,500,000**
WACO	MC LENNAN	CR	0909-22-150	1.400	AUG 2011		STATE	$ 3,000,000
DESCRIPTION: REDESIGN ROADWAY, WIDEN PAVEMENT AND ADD CURB AND GUTTER						**NHS:** N		
LIMITS FROM: ON RITCHIE RD FR PANTHER WAY			**LIMITS TO:** US 84			**PROJ NUM:** HP 2009(778)		
			CONTRACT CSJ: 0909-22-150		**AUG 2011**	**1 Project**		**$ 3,000,000**
					AUG 2011 TOTAL:	**5 Projects**	**3 Contracts**	**$308,400,000**
					WACO TOTAL:	**76 Projects**	**19 Contracts**	**$793,079,729**

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NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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WICHITA FALLS DISTRICT

FISCAL YEAR 2011

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$4.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.03
NOVEMBER	$4.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.93
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$2.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.53
FEBRUARY	$1.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.22
MARCH	$0.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.22
APRIL	$1.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.05
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$13.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13.97

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WICHITA FALLS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
WICHITA FALLS	WILBARGER	US 287	0043-07-107	0.778	OCT 2010		STATE	$ 25,000
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: AT ELECTRA FROM RAMP			**LIMITS TO:** COUNTY LINE ROAD (WEST FRONTAGE RD)				**PROJ NUM:** NH ( )	
WICHITA FALLS	WICHITA	BU 287H	0043-22-009	8.328	OCT 2010		STATE	$ 211,475
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: COUNTY LINE ROAD			**LIMITS TO:** US 287				**PROJ NUM:** STP ( )	
WICHITA FALLS	MONTAGUE	US 82	0044-04-055	11.817	OCT 2010		STATE	$ 246,788
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: US 81 AT RINGGOLD			**LIMITS TO:** WEST CITY LIMITS OF NOCONA				**PROJ NUM:** NH ( )	
WICHITA FALLS	WILBARGER	US 183	0124-04-037	15.355	OCT 2010		STATE	$ 318,826
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 0.2 MILES SOUTH OF FM 2585			**LIMITS TO:** BAYLOR COUNTY LINE				**PROJ NUM:** STP ( )	
WICHITA FALLS	BAYLOR	US 183	0125-01-040	13.288	OCT 2010		STATE	$ 273,732
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 277			**LIMITS TO:** THROCKMORTON COUNTY LINE				**PROJ NUM:** STP ( )	
WICHITA FALLS	WICHITA	SH 25	0137-03-079	4.385	OCT 2010		STATE	$ 90,166
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 367			**LIMITS TO:** ARCHER COUNTY LINE				**PROJ NUM:** STP ( )	
WICHITA FALLS	MONTAGUE	SH 175	0239-01-022	8.493	OCT 2010		STATE	$ 174,955
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 82			**LIMITS TO:** SH 59				**PROJ NUM:** STP ( )	
WICHITA FALLS	WICHITA	FM 2380	0283-01-017	1.775	OCT 2010		STATE	$ 36,565
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 369			**LIMITS TO:** ARCHER COUNTY LINE				**PROJ NUM:** STP ( )	
WICHITA FALLS	ARCHER	SH 79	0283-04-031	8.180	OCT 2010		STATE	$ 168,508
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: ANARENE			**LIMITS TO:** YOUNG COUNTY LINE				**PROJ NUM:** STP ( )	
WICHITA FALLS	YOUNG	SH 79	0283-05-012	0.560	OCT 2010		STATE	$ 11,536
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: ARCHER COUNTY LINE			**LIMITS TO:** NEAR FM 1768				**PROJ NUM:** STP ( )	
WICHITA FALLS	ARCHER	FM 2380	0283-08-006	0.251	OCT 2010		STATE	$ 8,198
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: WICHITA COUNTY LINE			**LIMITS TO:** SH 79				**PROJ NUM:** STP ( )	
WICHITA FALLS	YOUNG	SH 79	0284-01-046	1.995	OCT 2010		STATE	$ 24,555
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: NEAR FM 1768			**LIMITS TO:** SH 251				**PROJ NUM:** STP ( )	
WICHITA FALLS	WICHITA	SP 325	0685-01-027	1.706	OCT 2010		STATE	$ 35,143
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 240			**LIMITS TO:** FM 890 (FRONTAGE ROADS)				**PROJ NUM:** STP ( )	
WICHITA FALLS	WICHITA	FM 368	0804-04-025	3.719	OCT 2010		STATE	$ 302,737
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 240			**LIMITS TO:** FM 1813				**PROJ NUM:** STP ( )	
WICHITA FALLS	COOKE	FM 372	0815-01-046	0.446	OCT 2010		STATE	$ 12,500
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: ANTHONY STREET			**LIMITS TO:** HOWETH STREET				**PROJ NUM:** STP ( )	
WICHITA FALLS	COOKE	FM 3002	0815-09-005	8.497	OCT 2010		STATE	$ 175,285
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: IH 35			**LIMITS TO:** FM 372				**PROJ NUM:** STP ( )	
WICHITA FALLS	COOKE	FM 373	0823-02-020	5.319	OCT 2010		STATE	$ 109,550
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1630			**LIMITS TO:** FM 922				**PROJ NUM:** STP ( )	

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WICHITA FALLS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
WICHITA FALLS	ARCHER	FM 210	0824-01-031	1.601	OCT 2010		STATE	$ 40,025
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: CR 136			**LIMITS TO:** SH 114				**PROJ NUM:** STP ( )	
WICHITA FALLS	WICHITA	VA	0903-00-065	1.000	OCT 2010		STATE	$ 500,000
DESCRIPTION: THERMOPLASTIC STRIPING						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS DISTRICT WIDE			**LIMITS TO:** .				**PROJ NUM:** STP ( )	
WICHITA FALLS	COOKE	FM 1198	1351-01-015	5.113	OCT 2010		STATE	$ 140,825
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: US 82			**LIMITS TO:** FM 1630				**PROJ NUM:** STP ( )	
WICHITA FALLS	COOKE	FM 2896	1357-01-023	4.301	OCT 2010		STATE	$ 164,800
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 371			**LIMITS TO:** FM 678				**PROJ NUM:** STP ( )	
WICHITA FALLS	COOKE	FM 678	1357-01-024	3.653	OCT 2010		STATE	$ 95,851
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: US 82			**LIMITS TO:** FM 2896				**PROJ NUM:** STP ( )	
WICHITA FALLS	COOKE	FM 3496	1357-03-005	3.655	OCT 2010		STATE	$ 91,300
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 902			**LIMITS TO:** FM 372				**PROJ NUM:** STP ( )	
WICHITA FALLS	MONTAGUE	FM 1125	1767-04-029	12.600	OCT 2010		STATE	$ 259,560
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: US 81			**LIMITS TO:** JACK COUNTY LINE				**PROJ NUM:** STP ( )	
WICHITA FALLS	ARCHER	FM 1954	1837-02-013	3.975	OCT 2010		STATE	$ 81,885
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SH 79			**LIMITS TO:** US 281				**PROJ NUM:** STP ( )	
WICHITA FALLS	COOKE	FM 2071	1855-01-023	8.569	OCT 2010		STATE	$ 214,475
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 372			**LIMITS TO:** FM 922				**PROJ NUM:** STP ( )	
WICHITA FALLS	WICHITA	FM 890	2582-01-019	0.557	OCT 2010		STATE	$ 13,925
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: ARMSTRONG DRIVE			**LIMITS TO:** FM 171				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0043-07-107		**OCT 2010**	**27 Projects**		**$ 3,828,165**
WICHITA FALLS	WICHITA	VA	0903-00-064	1.000	OCT 2010		STATE	$ 199,214
DESCRIPTION: BRIDGE MAINTENANCE AND REPAIR						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS DISTRICT WIDE			**LIMITS TO:** .				**PROJ NUM:** STP	
			CONTRACT CSJ: 0903-00-064		**OCT 2010**	**1 Project**		**$ 199,214**
				OCT 2010 TOTAL:		**28 Projects**	**2 Contracts**	**$ 4,027,379**
WICHITA FALLS	ARCHER	US 82	0156-05-053	14.889	NOV 2010		STATE	$ 3,532,365
DESCRIPTION: ACP OVERLAY						**NHS:** Y		
LIMITS FROM: BAYLOR COUNTY LINE			**LIMITS TO:** HOLLIDAY				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0156-05-053		**NOV 2010**	**1 Project**		**$ 3,532,365**
WICHITA FALLS	CLAY	US 287	0224-01-057	2.195	NOV 2010		STATE	$ 1,395,348
DESCRIPTION: MILLING AND HOT MIX OVERLAY						**NHS:** Y		
LIMITS FROM: SH 148			**LIMITS TO:** 1.4 MILES SE OF SP 510 (NB & SB)				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0224-01-057		**NOV 2010**	**1 Project**		**$ 1,395,348**
				NOV 2010 TOTAL:		**2 Projects**	**2 Contracts**	**$ 4,927,713**

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WICHITA FALLS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
WICHITA FALLS	WICHITA	US 82	0044-01-092	2.018	JAN 2011		STATE	$ 1,131,297
DESCRIPTION: MILL AND LEVEL WITH OVERLAY						**NHS:** Y		
LIMITS FROM: MCKINNEY ROAD			**LIMITS TO:** CLAY COUNTY LINE			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0044-01-092		**JAN 2011**	**1 Project**		**$ 1,131,297**
WICHITA FALLS	MONTAGUE	FM 455	1352-02-907	7.704	JAN 2011		STATE	$ 1,394,414
DESCRIPTION: SPOT FULL DEPTH REPAIR AND OVERLAY						**NHS:** N		
LIMITS FROM: FORESTBURG			**LIMITS TO:** COOKE COUNTY LINE			**PROJ NUM:**		
			CONTRACT CSJ: 1352-02-907		**JAN 2011**	**1 Project**		**$ 1,394,414**
				JAN 2011 TOTAL:		**2 Projects**	**2 Contracts**	**$ 2,525,711**
WICHITA FALLS	MONTAGUE	US 287	0013-05-056	0.610	FEB 2011		STATE	$ 59,880
DESCRIPTION: MILL AND INLAY						**NHS:** Y		
LIMITS FROM: US 81			**LIMITS TO:** 0.610 MILES SOUTH			**PROJ NUM:** NH ( )		
WICHITA FALLS	MONTAGUE	US 287	0224-03-058	2.181	FEB 2011		STATE	$ 226,450
DESCRIPTION: MILL AND INLAY						**NHS:** Y		
LIMITS FROM: SH 59			**LIMITS TO:** US 81			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0013-05-056		**FEB 2011**	**2 Projects**		**$ 286,330**
WICHITA FALLS	COOKE	US 82	0044-08-063	0.500	FEB 2011		STATE	$ 60,000
DESCRIPTION: LANDSCAPE						**NHS:** Y		
LIMITS FROM: IN LINDSAY, 1.357 MI WEST FM 1199 N			**LIMITS TO:** 0.857 MILES WEST OF FM 1199 NORTH			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0044-08-063		**FEB 2011**	**1 Project**		**$ 60,000**
WICHITA FALLS	MONTAGUE	CR	0903-28-047	0.100	FEB 2011		STATE	$ 357,171
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 241 (CHILDRESS RD) AT MOUNTAIN			**LIMITS TO:** CREEK			**PROJ NUM:** BR 2006(808)		
WICHITA FALLS	MONTAGUE	CR	0903-28-056	0.040	FEB 2011		STATE	$ 238,114
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 430 (DRY VALLEY ROAD) AT DENTON			**LIMITS TO:** CREEK			**PROJ NUM:** BR 2010(676)		
			CONTRACT CSJ: 0903-28-047		**FEB 2011**	**2 Projects**		**$ 595,285**
WICHITA FALLS	WILBARGER	CR	0903-30-031	0.100	FEB 2011		STATE	$ 138,900
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 260 (CR 109 NORTH) AT DRAW			**LIMITS TO:** .			**PROJ NUM:** BR 2009(193)		
WICHITA FALLS	WILBARGER	CR	0903-30-043	1.000	FEB 2011		STATE	$ 138,900
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 147 (CR 110W) AT DRAW			**LIMITS TO:** .			**PROJ NUM:** BR 2011(095)		
			CONTRACT CSJ: 0903-30-031		**FEB 2011**	**2 Projects**		**$ 277,800**
				FEB 2011 TOTAL:		**7 Projects**	**4 Contracts**	**$ 1,219,415**
WICHITA FALLS	WICHITA	CS	0903-03-094	0.360	MAR 2011		STATE	$ 218,000
DESCRIPTION: SAFETY TREAT FIXED OBJECTS (BREAKAWAY LIGHT POLES)						**NHS:** N		
LIMITS FROM: ON MAPLEWOOD, FROM MIDWESTERN PKWY			**LIMITS TO:** KEMP BLVD.			**PROJ NUM:** STP 2011(024)HES		
			CONTRACT CSJ: 0903-03-094		**MAR 2011**	**1 Project**		**$ 218,000**
				MAR 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 218,000**

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CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT **PTF = PASS-THROUGH FINANCING** **LB = LOCAL BOND SALES**
CF = CONCESSION FUNDS **P14 = PROPOSITION 14 BOND PROCEEDS** **ES = ECONOMIC STIMULUS**
NC = NO CHARGE **LN = LET BY LOCAL ENTITY AND NO CHARGE** **P12=PROPOSITION 12 BOND PROCEEDS**

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WICHITA FALLS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
WICHITA FALLS	THROCKMORTON	US 183	0125-02-030	0.598	APR 2011		STATE	$ 14,626
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SH 79			**LIMITS TO:** COLLEGE STREET				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0125-02-030		**APR 2011**	**1 Project**		**$ 14,626**
WICHITA FALLS	WILBARGER	US 70	0146-07-027	12.121	APR 2011		STATE	$ 249,692
DESCRIPTION: SEAL COAT						**NHS:** Y		
LIMITS FROM: FOARD COUNTY LINE			**LIMITS TO:** FM 3207				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0146-07-027		**APR 2011**	**1 Project**		**$ 249,692**
WICHITA FALLS	THROCKMORTON	US 380	0360-05-026	2.259	APR 2011		STATE	$ 52,530
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 923			**LIMITS TO:** US 183				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0360-05-026		**APR 2011**	**1 Project**		**$ 52,530**
WICHITA FALLS	YOUNG	SH 16	0362-01-045	5.470	APR 2011		STATE	$ 113,300
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SOUTH SALEM LOOP			**LIMITS TO:** PALO PINTO COUNTY LINE				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0362-01-045		**APR 2011**	**1 Project**		**$ 113,300**
WICHITA FALLS	WICHITA	FM 1180	0544-02-015	6.877	APR 2011		STATE	$ 142,016
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: ARCHER COUNTY LINE			**LIMITS TO:** SH 25				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0544-02-015		**APR 2011**	**1 Project**		**$ 142,016**
WICHITA FALLS	ARCHER	CR	0903-29-025	0.100	APR 2011		STATE	$ 357,171
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 238 SOUTH SIDE IRRIGATION CANAL			**LIMITS TO:** (CONTINENTAL)				**PROJ NUM:** BR 2011(096)	
			CONTRACT CSJ: 0903-29-025		**APR 2011**	**1 Project**		**$ 357,171**
WICHITA FALLS	THROCKMORTON	FM 209	1076-01-035	5.969	APR 2011		STATE	$ 122,961
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: WOODSON			**LIMITS TO:** YOUNG COUNTY LINE				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1076-01-035		**APR 2011**	**1 Project**		**$ 122,961**
					APR 2011 TOTAL:	**7 Projects**	**7 Contracts**	**$ 1,052,296**
					WICHITA FALLS TOTAL:	**47 Projects**	**18 Contracts**	**$ 13,970,514**

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YOAKUM DISTRICT

FISCAL YEAR 2011

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$7.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7.93
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.25
FEBRUARY	$15.39	$0.00	$0.00	$0.00	$17.56	$0.00	$0.00	$0.00	$0.00	$32.95
MARCH	$1.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.01
APRIL	$4.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.24
MAY	$2.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.62
JUNE	$2.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.91
JULY	$3.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.06
AUGUST	$1.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.04
DISTRICT TOTAL	$38.44	$0.00	$0.00	$0.00	$17.56	$0.00	$0.00	$0.00	$0.00	$56.00

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YOAKUM DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
YOAKUM	GONZALES	US 90	0026-01-026	7.297	OCT 2010		STATE	$ 325,884
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 97 IN WAELDER			**LIMITS TO:** FAYETTE COUNTY LINE				**PROJ NUM:** STP ( )	
YOAKUM	COLORADO	US 90	0026-04-044	6.374	OCT 2010		STATE	$ 283,928
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: WEIMAR EAST CITY LIMIT			**LIMITS TO:** 0.92 MI. WEST OF HATTERMANN LANE				**PROJ NUM:** STP ( )	
YOAKUM	COLORADO	US 90	0026-05-022	0.992	OCT 2010		STATE	$ 44,230
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 0.99 MI. WEST OF HATTERMANN LANE			**LIMITS TO:** HATTERMANN LANE				**PROJ NUM:** STP ( )	
YOAKUM	DE WITT	US 183	0155-01-036	11.936	OCT 2010		STATE	$ 500,000
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: US 87			**LIMITS TO:** GOLIAD C/L				**PROJ NUM:** NH ( )	
YOAKUM	COLORADO	BS 71-F	0266-08-010	2.750	OCT 2010		STATE	$ 125,312
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 71 IN COLUMBUS			**LIMITS TO:** COLORADO RIVER BRIDGE				**PROJ NUM:** STP ( )	
YOAKUM	LAVACA	US 77	0269-02-062	0.730	OCT 2010		STATE	$ 41,114
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: RUSSELL STREET IN HALLETTSVILLE			**LIMITS TO:** NORTH OF US 90A				**PROJ NUM:** STP ( )	
YOAKUM	DE WITT	BU 77-Q	0269-09-016	1.216	OCT 2010		STATE	$ 57,774
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: GAETNER STREET IN YOAKUM			**LIMITS TO:** US 77A				**PROJ NUM:** STP ( )	
YOAKUM	LAVACA	FM 531	0269-10-022	15.926	OCT 2010		STATE	$ 447,632
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 90A			**LIMITS TO:** US 77				**PROJ NUM:** STP ( )	
YOAKUM	FAYETTE	FM 389	0315-13-005	3.218	OCT 2010		STATE	$ 98,170
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 954			**LIMITS TO:** AUSTIN COUNTY LINE				**PROJ NUM:** STP ( )	
YOAKUM	FAYETTE	SH 95	0323-03-029	1.000	OCT 2010		STATE	$ 45,384
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 0.72 MI. NORTH OF US 90			**LIMITS TO:** US 90 IN FLATONIA				**PROJ NUM:** STP ( )	
YOAKUM	AUSTIN	FM 529	0408-05-025	6.899	OCT 2010		STATE	$ 194,276
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 159			**LIMITS TO:** FM 331				**PROJ NUM:** STP ( )	
YOAKUM	LAVACA	FM 957	0515-06-023	4.538	OCT 2010		STATE	$ 127,790
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FAYETTE COUNTY LINE			**LIMITS TO:** FM 532				**PROJ NUM:** C 515-06-23	
YOAKUM	AUSTIN	FM 1458	0527-01-014	2.315	OCT 2010		STATE	$ 65,050
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: BRAZOS RIVER			**LIMITS TO:** SOUTH SERVICE ROAD				**PROJ NUM:** C 527-1-14	
YOAKUM	AUSTIN	PR 38	0527-07-006	0.813	OCT 2010		STATE	$ 20,651
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1458			**LIMITS TO:** STEPHEN F. AUSTIN PARK ENTRANCE				**PROJ NUM:** C 527-7-6	
YOAKUM	GONZALES	FM 108	0715-01-015	4.538	OCT 2010		STATE	$ 127,790
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 97			**LIMITS TO:** FM 446				**PROJ NUM:** C 715-1-15	
YOAKUM	GONZALES	FM 108	0715-01-016	3.769	OCT 2010		STATE	$ 120,990
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 77			**LIMITS TO:** US 87 IN SMILEY				**PROJ NUM:** C 715-1-16	
YOAKUM	FAYETTE	FM 153	0807-03-031	11.432	OCT 2010		STATE	$ 375,580
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: BASTROP COUNTY LINE			**LIMITS TO:** US 77				**PROJ NUM:** STP ( )	

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YOAKUM DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
YOAKUM	DE WITT	FM 237	0941-01-022	10.197	OCT 2010		STATE	$ 358,934
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 72			**LIMITS TO:** US 183				**PROJ NUM:** C 941-1-22	
YOAKUM	LAVACA	FM 532	1439-01-008	5.910	OCT 2010		STATE	$ 166,426
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 77			**LIMITS TO:** COLORADO COUNTY LINE				**PROJ NUM:** C 1439-1-8	
YOAKUM	GONZALES	FM 1586	1509-01-005	2.140	OCT 2010		STATE	$ 75,398
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 2091			**LIMITS TO:** US 183				**PROJ NUM:** C 1509-1-5	
YOAKUM	AUSTIN	FM 529	3047-01-009	2.036	OCT 2010		STATE	$ 57,334
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 331			**LIMITS TO:** BRAZOS RIVER				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0026-01-026		OCT 2010	21 Projects		$ 3,659,647

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YOAKUM DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
YOAKUM	WHARTON	BU 59-R	0089-10-019	2.729	OCT 2010		STATE	$ 309,358
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: SH 60 IN WHARTON			**LIMITS TO:** FM 961				**PROJ NUM:** NH ( )	
YOAKUM	WHARTON	SH 60	0089-10-020	4.081	OCT 2010		STATE	$ 191,500
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 59 NORTH OF WHARTON			**LIMITS TO:** BU 59-R IN WHARTON				**PROJ NUM:** STP ( )	
YOAKUM	VICTORIA	BU 59-T	0089-19-008	3.200	OCT 2010		STATE	$ 284,560
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1686			**LIMITS TO:** LP 463				**PROJ NUM:** STP ( )	
YOAKUM	VICTORIA	US 87	0143-10-046	3.669	OCT 2010		STATE	$ 353,000
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: FM 447			**LIMITS TO:** 2.2 MI. NORTH OF TROPICAL DRIVE				**PROJ NUM:** NH ( )	
YOAKUM	CALHOUN	SH 238	0144-04-039	2.274	OCT 2010		STATE	$ 169,498
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: LAVACA STREET IN PORT LAVACA			**LIMITS TO:** FM 2433				**PROJ NUM:** STP ( )	
YOAKUM	MATAGORDA	SH 35	0179-06-039	4.114	OCT 2010		STATE	$ 270,318
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: COLORADO RIVER BRIDGE			**LIMITS TO:** FM 1468				**PROJ NUM:** STP ( )	
YOAKUM	MATAGORDA	SH 35	0179-08-037	5.999	OCT 2010		STATE	$ 250,802
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: BS 35 IN PALACIOS			**LIMITS TO:** JACKSON COUNTY LINE				**PROJ NUM:** STP ( )	
YOAKUM	WHARTON	SH 71	0266-05-043	6.000	OCT 2010		STATE	$ 281,597
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 961			**LIMITS TO:** COLORADO COLORADO LINE				**PROJ NUM:** STP ( )	
YOAKUM	WHARTON	SH 71	0266-06-043	4.155	OCT 2010		STATE	$ 194,820
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: MATAGORDA COUNTY LINE			**LIMITS TO:** NORTH OF DANEVANG				**PROJ NUM:** STP ( )	
YOAKUM	JACKSON	SH 172	0420-01-038	1.001	OCT 2010		STATE	$ 54,866
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SUTHERLAND ST. IN GANADO			**LIMITS TO:** MUSTANG CREEK				**PROJ NUM:** STP ( )	
YOAKUM	JACKSON	FM 616	0497-02-040	4.744	OCT 2010		STATE	$ 144,724
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1593			**LIMITS TO:** SH 172				**PROJ NUM:** STP ( )	
YOAKUM	CALHOUN	SH 316	0580-01-033	9.065	OCT 2010		STATE	$ 237,789
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 238			**LIMITS TO:** END OF STATE MAINTENANCE				**PROJ NUM:** STP ( )	
YOAKUM	MATAGORDA	FM 2031	0604-01-042	5.658	OCT 2010		STATE	$ 215,760
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SOUTH END OF GIWW BRIDGE			**LIMITS TO:** END OF STATE MAINTENANCE				**PROJ NUM:** C 604-1-42	
YOAKUM	WHARTON	FM 102	0709-02-046	5.891	OCT 2010		STATE	$ 179,710
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 960			**LIMITS TO:** BU 59R IN WHARTON				**PROJ NUM:** C 709-2-46	
YOAKUM	MATAGORDA	FM 521	0846-03-040	2.086	OCT 2010		STATE	$ 66,670
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 2668			**LIMITS TO:** SH 60				**PROJ NUM:** C 846-3-40	
YOAKUM	VICTORIA	FM 1686	1132-01-030	5.092	OCT 2010		STATE	$ 155,255
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 2615			**LIMITS TO:** FM 444				**PROJ NUM:**	
YOAKUM	WHARTON	FM 960	1260-01-024	3.724	OCT 2010		STATE	$ 116,078
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 102			**LIMITS TO:** FM 961				**PROJ NUM:** C 1260-1-24	

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YOAKUM DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
YOAKUM	WHARTON	FM 961	1261-01-020	8.129	OCT 2010		STATE	$ 220,128
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SH 71			**LIMITS TO:** FM 960				**PROJ NUM:** STP 2007(032)	
YOAKUM	JACKSON	FM 3131	1756-01-018	5.564	OCT 2010		STATE	$ 182,730
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SH 111			**LIMITS TO:** LAKE TEXANA DAM				**PROJ NUM:** STP ( )	
YOAKUM	VICTORIA	US 77	2350-01-049	2.226	OCT 2010		STATE	$ 187,680
DESCRIPTION: SEAL COAT						**NHS:** Y		
LIMITS FROM: NAVARRO ST IN VICTORIA			**LIMITS TO:** WEST OF US 87				**PROJ NUM:** NH	
YOAKUM	VICTORIA	LP 463	2350-01-050	1.094	OCT 2010		STATE	$ 97,600
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: NAVARRO ST IN VICTORIA			**LIMITS TO:** SALEM ROAD				**PROJ NUM:**	
YOAKUM	WHARTON	FM 2765	2819-01-007	4.282	OCT 2010		STATE	$ 103,820
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 2546			**LIMITS TO:** SH 71 IN EL CAMPO				**PROJ NUM:** C 2819-1-7	
			CONTRACT CSJ: 0089-10-019		**OCT 2010**	**22 Projects**		**$ 4,268,263**
				OCT 2010 TOTAL:		**43 Projects**	**2 Contracts**	**$ 7,927,910**
YOAKUM	GONZALES	CR	0913-22-033	0.500	JAN 2011		STATE	$ 250,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: AT VANHAM CREEK CR 382			**LIMITS TO:** (CR 382) #AA0382001				**PROJ NUM:** BR 2009(182)	
			CONTRACT CSJ: 0913-22-033		**JAN 2011**	**1 Project**		**$ 250,000**
				JAN 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 250,000**
YOAKUM	AUSTIN	IH 10	0271-02-057	8.901	FEB 2011		STATE	$ 5,569,271
DESCRIPTION: ASPHALTIC CONCRETE PAVEMENT OVERLAY						**NHS:** Y		
LIMITS FROM: COLORADO C/L			**LIMITS TO:** SH 36				**PROJ NUM:** IM	
YOAKUM	AUSTIN	IH 10	0271-03-053	7.176	FEB 2011		STATE	$ 4,720,000
DESCRIPTION: ASPHALTIC CONCRETE PAVEMENT OVERLAY						**NHS:** Y		
LIMITS FROM: SH 36			**LIMITS TO:** WALLER C/L				**PROJ NUM:** IM	
			CONTRACT CSJ: 0271-02-057		**FEB 2011**	**2 Projects**		**$ 10,289,271**
YOAKUM	VICTORIA	LP 463	2350-01-043	1.865	FEB 2011		STATE	$ 22,660,000
DESCRIPTION: CONSTRUCT 2 4-LANE OVERPASSES						PTF **NHS:** N		
LIMITS FROM: 0.6 MI. WEST OF SALEM ROAD			**LIMITS TO:** 0.5 MI. EAST OF MOCKINGBIRD LN.				**PROJ NUM:** PTF ( )	
			CONTRACT CSJ: 2350-01-043		**FEB 2011**	**1 Project**		**$ 22,660,000**
				FEB 2011 TOTAL:		**3 Projects**	**2 Contracts**	**$ 32,949,271**
YOAKUM	AUSTIN	CR	0913-20-071	0.200	MAR 2011		STATE	$ 485,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: AT CAMPBELL BRANCH CR 5288			**LIMITS TO:** (OLD NELSONVILLE RD) STR# AA0294004				**PROJ NUM:** BR 2006(714)	
			CONTRACT CSJ: 0913-20-071		**MAR 2011**	**1 Project**		**$ 485,000**
YOAKUM	COLORADO	FM 1291	1105-02-014	6.904	MAR 2011		STATE	$ 522,700
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: FAYETTE C/L			**LIMITS TO:** FM 109				**PROJ NUM:** STP ( )HRR	
			CONTRACT CSJ: 1105-02-014		**MAR 2011**	**1 Project**		**$ 522,700**
				MAR 2011 TOTAL:		**2 Projects**	**2 Contracts**	**$ 1,007,700**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

Data Date: July 28, 2010
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YOAKUM DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
YOAKUM	FAYETTE	US 77	0268-02-035	3.246	APR 2011		STATE	$ 3,460,000
DESCRIPTION: CONSTRUCT AUXILIARY LANE						**NHS:** N		
LIMITS FROM: 0.35 MI. SOUTH OF FM 956			**LIMITS TO:** 0.2 MI. S. OF SCHULENBURG NCL			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0268-02-035		**APR 2011**	**1 Project**		**$ 3,460,000**
YOAKUM	MATAGORDA	FM 521	0847-05-035	5.552	APR 2011		STATE	$ 231,000
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: SH 60 IN WADSWORTH			**LIMITS TO:** 0.1 MI. EAST OF PEYTON CREEK			**PROJ NUM:** STP ( )HES		
YOAKUM	MATAGORDA	FM 2611	2524-01-009	2.878	APR 2011		STATE	$ 190,000
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: FM 457			**LIMITS TO:** BRAZORIA C/L			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0847-05-035		**APR 2011**	**2 Projects**		**$ 421,000**
YOAKUM	MATAGORDA	FM 1728	1686-01-013	9.516	APR 2011		STATE	$ 360,000
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: FM 1301			**LIMITS TO:** SH 35			**PROJ NUM:** STP ( )HRR		
			CONTRACT CSJ: 1686-01-013		**APR 2011**	**1 Project**		**$ 360,000**
					APR 2011 TOTAL:	**4 Projects**	**3 Contracts**	**$ 4,241,000**
YOAKUM	JACKSON	US 59	0089-03-087	2.844	MAY 2011		STATE	$ 350,550
DESCRIPTION: CONSTRUCT MEDIAN BARRIER						**NHS:** Y		
LIMITS FROM: 0.11 MI. EAST OF SH 111			**LIMITS TO:** 0.17 MI. SE. OF CR 300			**PROJ NUM:** STP ( )HES		
YOAKUM	JACKSON	US 59	0089-04-075	4.144	MAY 2011		STATE	$ 504,450
DESCRIPTION: CONSTRUCT MEDIAN BARRIER						**NHS:** Y		
LIMITS FROM: CR 4142			**LIMITS TO:** 0.11 EAST OF SH 111			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0089-03-087		**MAY 2011**	**2 Projects**		**$ 855,000**
YOAKUM	VICTORIA	CR	0913-27-037	1.000	MAY 2011		STATE	$ 1,761,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: AT COLETO CREEK CR 139			**LIMITS TO:** (ARNOLD ROAD) STR # AA01-20-003			**PROJ NUM:** BR 2008(899)		
			CONTRACT CSJ: 0913-27-037		**MAY 2011**	**1 Project**		**$ 1,761,000**
					MAY 2011 TOTAL:	**3 Projects**	**2 Contracts**	**$ 2,616,000**
YOAKUM	MATAGORDA	FM 521	0847-05-036	5.303	JUN 2011		STATE	$ 1,900,000
DESCRIPTION: RESTORE ROADWAY						**NHS:** N		
LIMITS FROM: FM 2540			**LIMITS TO:** FM 457			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0847-05-036		**JUN 2011**	**1 Project**		**$ 1,900,000**
YOAKUM	CALHOUN	FM 1289	1438-01-023	3.687	JUN 2011		STATE	$ 1,009,800
DESCRIPTION: SET FIXED OBJECTS & CONSTRUCT SHOULDERS						**NHS:** N		
LIMITS FROM: 4.2 MI. NORTH OF SH 185			**LIMITS TO:** 0.53 MI. NORTH OF SH 185			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 1438-01-023		**JUN 2011**	**1 Project**		**$ 1,009,800**
					JUN 2011 TOTAL:	**2 Projects**	**2 Contracts**	**$ 2,909,800**
YOAKUM	AUSTIN	SH 36	0187-03-061	0.484	JUL 2011		STATE	$ 3,060,102
DESCRIPTION: REHAB OUTSIDE LANE & MILL & INLAY						**NHS:** Y		
LIMITS FROM: RAILROAD TRACKS			**LIMITS TO:** N. LOOP 350 IN SEALY			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0187-03-061		**JUL 2011**	**1 Project**		**$ 3,060,102**
					JUL 2011 TOTAL:	**1 Project**	**1 Contract**	**$ 3,060,102**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

Data Date: July 28, 2010
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YOAKUM DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
YOAKUM	COLORADO	US 90	0026-04-043	5.210	AUG 2011		STATE	$ 302,692
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: CR 201			**LIMITS TO:** 0.83 MI. WEST OF SKULL CREEK				**PROJ NUM:** STP ( )HES	
YOAKUM	COLORADO	US 90	0026-05-021	3.806	AUG 2011		STATE	$ 221,198
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: 0.83 MI. WEST OF SKULL CREEK			**LIMITS TO:** 0.49 MI. WEST OF GLIDDEN				**PROJ NUM:** STP ( )HES	
YOAKUM	COLORADO	US 90	0026-06-029	0.813	AUG 2011		STATE	$ 58,210
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: 0.49 MI. WEST OF GLIDDEN			**LIMITS TO:** FM 2434				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0026-04-043		**AUG 2011**	**3 Projects**		**$ 582,100**
YOAKUM	GONZALES	CR	0913-22-028	0.500	AUG 2011		STATE	$ 455,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: AT CLEAR FORK CR 385			**LIMITS TO:** (CR 385) #AA0385001				**PROJ NUM:** BR 2006(386)	
			CONTRACT CSJ: 0913-22-028		**AUG 2011**	**1 Project**		**$ 455,000**
					AUG 2011 TOTAL:	**4 Projects**	**2 Contracts**	**$ 1,037,100**
					YOAKUM TOTAL:	**63 Projects**	**17 Contracts**	**$ 55,998,883**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

Data Date: July 28, 2010
Run Date: 7/28/2010 @ 3:40:05 PM

FISCAL YEAR 2011
PLANNED STATEWIDE LETTING SUMMARY

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
			State Total:	**1588 Projects**		**645 Contracts**		**$ 3,682,268,324**

Data Date: July 28, 2010
Run Date: 7/29/2010 @ 8:12:48 AM

FISCAL YEAR 2011

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

District	State [1] Highway Fund	Prop [2] 12 Bond	Prop [2] 14 Bond	CDAs [3]	Pass [4] Through Finance	SH 121 Toll Project	SH 130 Concession Funds	Local Bond Sales	Economic [5] Stimulus	Total
ABILENE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AMARILLO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ATLANTA	$13.30	$0.00	$0.00	$0.00	$167.52	$0.00	$0.00	$0.00	$0.00	$180.82
AUSTIN	$6.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.25	$6.33
BEAUMONT	$0.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.49
BROWNWOOD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BRYAN	$33.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33.85
CHILDRESS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CORPUS CHRISTI	$1.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.30
DALLAS	$8.59	$0.00	$0.00	$0.00	$17.83	$0.00	$0.00	$0.00	$0.00	$26.42
EL PASO	$27.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27.83
FORT WORTH	$12.65	$0.00	$0.00	$0.00	$7.30	$0.00	$0.00	$279.45	$0.00	$299.40
HOUSTON	$30.23	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$7.55	$0.67	$42.46
LAREDO	$27.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27.84
LUBBOCK	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LUFKIN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ODESSA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PARIS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PHARR	$12.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12.55
SAN ANGELO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SAN ANTONIO	$28.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28.02
TYLER	$3.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.06
WACO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
WICHITA FALLS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
YOAKUM	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL	$205.79	$0.00	$0.00	$0.00	$196.66	$0.00	$0.00	$287.00	$0.92	$690.37

1 State Highway Fund consists of federal, state and local funds.

2 State Highway Fund Revenue Bonds (Proposition 14) allow for the advancement of projects payable from future deposits to the State Highway Fund.

3 ftp://www.txdot.gov/business/partnerships/cda.htm

4 ftp://www.txdot.state.tx.us/business/governments/pass_finance.htm

5 Economic Stimulus - Economic Stimulus Funds associated with the American Recovery and Reinvestment Act of 2009 (ARRA).

Data Date: July 28, 2010
Run Date: 7/28/2010 @ 3:58:04 PM

ABILENE DISTRICT

FISCAL YEAR 2011

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Data Date: July 28, 2010
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AMARILLO DISTRICT

FISCAL YEAR 2011

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Data Date: July 28, 2010
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ATLANTA DISTRICT

FISCAL YEAR 2011

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$13.30	$0.00	$0.00	$0.00	$167.52	$0.00	$0.00	$0.00	$0.00	$180.82
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$13.30	$0.00	$0.00	$0.00	$167.52	$0.00	$0.00	$0.00	$0.00	$180.82

Data Date: July 28, 2010
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ATLANTA DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR LOCAL LET PROJECTS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
ATLANTA	TITUS	US 271	0248-09-001	4.191	DEC 2010	LC	FEDERAL	$ 121,199,131
DESCRIPTION: CONSTRUCT FIRST PHASE OF ULTIMATE 4-LANE DIVIDED FREEWAYWITH FRONTAGE ROADS_ON NEW LOCATION						PTF	**NHS:** Y	
LIMITS FROM: 0.3 MI. NORTH OF US 67			**LIMITS TO:** 1.2 MI. NORTH OF FM 3417				**PROJ NUM:** PTF	( )
ATLANTA	TITUS	US 271	0248-01-068	1.812	DEC 2010	LC	FEDERAL	$ 34,419,401
DESCRIPTION: CONSTRUCT FIRST PHASE OF ULTIMATE 4-LANE DIVIDED FREEWAYWITH FRONTAGE ROADS						PTF	**NHS:** Y	
LIMITS FROM: 1.3 MI. NORTH OF FM 3417			**LIMITS TO:** 0.7 MI. SOUTH OF FM 3417				**PROJ NUM:** PTF	( )
			CONTRACT CSJ: 0248-09-001		**DEC 2010**	**2 Projects**		**$ 155,618,532**
ATLANTA	TITUS	FM 1000	1226-04-001	4.957	DEC 2010	LC	STATE	$ 13,320,000
DESCRIPTION: CONSTRUCT 2-LANE HIGHWAY ON NEW LOCATION FROM US 271 RELIEFROUTE TTO FM 1735						PTF	**NHS:** N	
LIMITS FROM: US 271			**LIMITS TO:** FM 1735				**PROJ NUM:** PTF	( )
			CONTRACT CSJ: 1226-04-001		**DEC 2010**	**1 Project**		**$ 13,320,000**
ATLANTA	TITUS	FM 2348	2240-01-012	3.200	DEC 2010	LC	STATE	$ 11,880,000
DESCRIPTION: CONSTRUCT 2-LANE FM ROAD ON NEW LOCATION						PTF	**NHS:** N	
LIMITS FROM: US 67 AT FM 1001, SOUTH			**LIMITS TO:** SH 49				**PROJ NUM:** PTF	( )
			CONTRACT CSJ: 2240-01-012		**DEC 2010**	**1 Project**		**$ 11,880,000**
					DEC 2010 TOTAL:	**4 Projects**	**3 Contracts**	**$180,818,532**
					ATLANTA TOTAL:	**4 Projects**	**3 Contracts**	**$180,818,532**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

Data Date: July 28, 2010
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AUSTIN DISTRICT

FISCAL YEAR 2011

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.25	$0.25
OCTOBER	$0.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.31
NOVEMBER	$0.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.07
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.80
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$4.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.91
DISTRICT TOTAL	$6.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.25	$6.33

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AUSTIN DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR LOCAL LET PROJECTS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
AUSTIN	TRAVIS	CS	0914-04-263	0.733	SEP 2010	LC	STATE	$ 250,000
DESCRIPTION: MILL,OVERLAY						ES	**NHS:** N	
LIMITS FROM: ON BRODIE LANE FROM US 290			**LIMITS TO:** SUNSET VALLEY CITY LIMITS				**PROJ NUM:** STP 2011(403)ES	
			CONTRACT CSJ: 0914-04-263		**SEP 2010**	**1 Project**		**$ 250,000**
				SEP 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 250,000**
AUSTIN	WILLIAMSON	VA	0914-05-160	0.100	OCT 2010	LC	STATE	$ 309,158
DESCRIPTION: SIDEWALKS & CROSSWALKS							**NHS:** N	
LIMITS FROM: SAFE ROUTES TO SCHOOL			**LIMITS TO:** FLORENCE ELEMENTARY & MIDDLE SCHOOL				**PROJ NUM:** STP 2008(520)SRS	
			CONTRACT CSJ: 0914-05-160		**OCT 2010**	**1 Project**		**$ 309,158**
				OCT 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 309,158**
AUSTIN	CALDWELL	VA	0914-22-027	0.100	NOV 2010	LC	STATE	$ 68,950
DESCRIPTION: RESTORATION OF HISTORIC CALDWELL COUNTY JAIL OF 1909							**NHS:** N	
LIMITS FROM: AT HISTORIC JAIL IN CITY OF LOCKHAR			**LIMITS TO:** .				**PROJ NUM:** STP 95(145)TE	
			CONTRACT CSJ: 0914-22-027		**NOV 2010**	**1 Project**		**$ 68,950**
				NOV 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 68,950**
AUSTIN	TRAVIS	US 183	0265-01-101	0.100	APR 2011	LC	STATE	$ 800,000
DESCRIPTION: CONSTRUCT BIKE TRAIL (AKA LANCE ARMSTRONG TRAIL)							**NHS:** N	
LIMITS FROM: AUSTIN CROSSTOWN BIKE TRAIL			**LIMITS TO:** (ON SYSTEM PORTION)				**PROJ NUM:** STP 2006(872)TE	
			CONTRACT CSJ: 0265-01-101		**APR 2011**	**1 Project**		**$ 800,000**
				APR 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 800,000**
AUSTIN	WILLIAMSON	SH 29	0151-03-036	1.710	AUG 2011	LC	STATE	$ 4,906,800
DESCRIPTION: TWO-WAY LEFT TURN LANE & 4' SHOULDERS							**NHS:** N	
LIMITS FROM: 5180' WEST OF CR 277			**LIMITS TO:** 1145' WEST OF CR 200				**PROJ NUM:** CC 0151-3-36	
			CONTRACT CSJ: 0151-03-036		**AUG 2011**	**1 Project**		**$ 4,906,800**
				AUG 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 4,906,800**
				AUSTIN TOTAL:		**5 Projects**	**5 Contracts**	**$ 6,334,908**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
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NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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BEAUMONT DISTRICT

FISCAL YEAR 2011

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.49
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.49

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BEAUMONT DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR LOCAL LET PROJECTS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT		ESTIMATE
BEAUMONT	ORANGE	VA	0920-30-067	0.100	DEC 2010	LN	STATE	$	490,000
DESCRIPTION: UPGRADE THE RAIL WITHIN THE PORT							**NHS:** N		
LIMITS FROM: PORT OF ORANGE			**LIMITS TO:** .				**PROJ NUM:** DMO	( )	
			CONTRACT CSJ: 0920-30-067		DEC 2010	1 Project		$	490,000
					DEC 2010 TOTAL:	**1 Project**	**1 Contract**	**$**	**490,000**
					BEAUMONT TOTAL:	**1 Project**	**1 Contract**	**$**	**490,000**

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BROWNWOOD DISTRICT

FISCAL YEAR 2011

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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BRYAN DISTRICT

FISCAL YEAR 2011

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.30
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$32.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32.98
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.56
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$33.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33.85

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BRYAN DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR LOCAL LET PROJECTS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
BRYAN	BRAZOS	CS	0917-29-105	1.000	SEP 2010	LC	STATE	$ 303,235
DESCRIPTION: MISCELLANEOUS CONSTRUCTION CONSISTING OF SIDEWALKS ANDPEDESTRIAN SIGNALS (2007 SAFE ROUTES TO SCHOOL PROGRAM)						**NHS:** N		
LIMITS FROM: IN THE CITY OF BRYAN AT SUL ROSS			**LIMITS TO:** AND HENDERSON ELEMENTARY SCHOOLS				**PROJ NUM:** STP 2008(697)SRS	
			CONTRACT CSJ: 0917-29-105		**SEP 2010**	**1 Project**		**$ 303,235**
				SEP 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 303,235**
BRYAN	BRAZOS	FM 2154	0540-04-062	0.500	NOV 2010	LC	STATE	$ 32,980,607
DESCRIPTION: CONSTRUCT AN INTERCHANGE FACILITY CONSISTING OF GRADING,STRUCTURES, DRAINAGE, PAVING, AND PEDESTRIAN ELEMENTS						**NHS:** N		
LIMITS FROM: AT JONES & LAMAR STREETS ON THE			**LIMITS TO:** TEXAS A&M UNIVERSITY CAMPUS				**PROJ NUM:** HP 2008(339)	
			CONTRACT CSJ: 0540-04-062		**NOV 2010**	**1 Project**		**$ 32,980,607**
				NOV 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 32,980,607**
BRYAN	BRAZOS	VA	0917-29-108	0.001	JAN 2011	LC	STATE	$ 563,000
DESCRIPTION: MISCELLANEOUS WORK CONSISTING OF CONSTRUCTING FACILITIES FORBIKE LANES AND PATHS IN COLLEGE STATION						**NHS:** N		
LIMITS FROM: COLLEGE STATION BIKE LOOP			**LIMITS TO:** PHASE III				**PROJ NUM:** STP 2008(785)TE	
			CONTRACT CSJ: 0917-29-108		**JAN 2011**	**1 Project**		**$ 563,000**
				JAN 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 563,000**
				BRYAN TOTAL:		**3 Projects**	**3 Contracts**	**$ 33,846,842**

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CHILDRESS DISTRICT

FISCAL YEAR 2011

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Data Date: July 28, 2010
Run Date: 7/28/2010 @ 3:58:48 PM

CORPUS CHRISTI DISTRICT

FISCAL YEAR 2011

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.58
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.72
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$1.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.30

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CORPUS CHRISTI DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR LOCAL LET PROJECTS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
CORPUS CHRISTI	SAN PATRICIO	CS	0916-28-054	1.900	SEP 2010	LC	STATE	$ 580,000
DESCRIPTION: CONSTRUCT APPROX. 10,000FT, 5FT SIDEWALKS/ SRTS						**NHS:** N		
LIMITS FROM: IN GREGORY AT VARIOUS LOCATIONS			**LIMITS TO:** .				**PROJ NUM:** STP 2008(699)SRS	
			CONTRACT CSJ: 0916-28-054		**SEP 2010**	**1 Project**		**$ 580,000**
				SEP 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 580,000**
CORPUS CHRISTI	ARANSAS	VA	0916-38-004	1.210	DEC 2010	LC	STATE	$ 717,048
DESCRIPTION: HIKE AND BIKE TRAIL						**NHS:** N		
LIMITS FROM: BS 35-L @ TULE CHANNEL			**LIMITS TO:** ENTERPRISE RD.				**PROJ NUM:** STP 2001(62)TE	
			CONTRACT CSJ: 0916-38-004		**DEC 2010**	**1 Project**		**$ 717,048**
				DEC 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 717,048**
				CORPUS CHRISTI TOTAL:		**2 Projects**	**2 Contracts**	**$ 1,297,048**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

Data Date: July 28, 2010
Run Date: 7/28/2010 @ 3:58:57 PM

DALLAS DISTRICT

FISCAL YEAR 2011

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs *	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$11.69	$0.00	$0.00	$0.00	$0.00	$11.69
DECEMBER	$2.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.33
JANUARY	$0.00	$0.00	$0.00	$0.00	$6.14	$0.00	$0.00	$0.00	$0.00	$6.14
FEBRUARY	$0.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.69
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.94
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$4.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.64
DISTRICT TOTAL	$8.59	$0.00	$0.00	$0.00	$17.83	$0.00	$0.00	$0.00	$0.00	$26.42

*The estimated costs shown are total estimated construction costs. Please see the Statewide Summary page for the financial impact to the State Highway Fund in FY 2009.

Data Date: July 28, 2010
Run Date: 7/28/2010 @ 3:59:05 PM

DALLAS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR LOCAL LET PROJECTS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
DALLAS	KAUFMAN	FM 741	1092-01-015	2.028	NOV 2010	LC	STATE	$ 11,687,220
DESCRIPTION: WIDEN 2 TO 4 LANE DIVIDED URBAN ROADWAY						PTF	**NHS:** N	
LIMITS FROM: FM 740_(BOIS D'ARC)			**LIMITS TO:** EAST OF FM 548				**PROJ NUM:** PTF 2010(544)	
			CONTRACT CSJ: 1092-01-015		**NOV 2010**	**1 Project**		**$ 11,687,220**
				NOV 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 11,687,220**
DALLAS	DALLAS	VA	0918-45-692	0.001	DEC 2010	LC	STATE	$ 2,327,653
DESCRIPTION: CENTRAL CONTROL SIGNAL SYSTEM							**NHS:** N	
LIMITS FROM: DFW AIRPORT SIGNALS			**LIMITS TO:** .				**PROJ NUM:** CM 2004(653)	
			CONTRACT CSJ: 0918-45-692		**DEC 2010**	**1 Project**		**$ 2,327,653**
				DEC 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 2,327,653**
DALLAS	KAUFMAN	FM 740	1091-01-015	0.853	JAN 2011	LC	STATE	$ 6,144,122
DESCRIPTION: WIDEN 2 TO 4 LANES UNDIVIDED						PTF	**NHS:** N	
LIMITS FROM: RANCH ROAD			**LIMITS TO:** US 80				**PROJ NUM:** PTF 2010(654)	
			CONTRACT CSJ: 1091-01-015		**JAN 2011**	**1 Project**		**$ 6,144,122**
				JAN 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 6,144,122**
DALLAS	DALLAS	CS	0918-45-843	0.001	FEB 2011	LC	STATE	$ 693,000
DESCRIPTION: INSTALL FENCING AND SIDEWALK							**NHS:** N	
LIMITS FROM: MACON ST AND SUNDAY STREET			**LIMITS TO:** AT UP RR IN DALLAS				**PROJ NUM:** STP ( )MM	
			CONTRACT CSJ: 0918-45-843		**FEB 2011**	**1 Project**		**$ 693,000**
				FEB 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 693,000**
DALLAS	COLLIN	VA	0918-24-097	0.001	JUN 2011	LC	STATE	$ 935,000
DESCRIPTION: CONSTRUCT SIDEWALKS ALONG CITY STREETS IN CITY OF MELISSA(MELISSA PEDESTRIAN WALKWAY)							**NHS:** N	
LIMITS FROM: VA ST CROSSING REDRIVER & MCKINNEY			**LIMITS TO:** PLANO/PARIS/HARRISON/COOPER/FANNIN				**PROJ NUM:** STP 2002(124)TE	
			CONTRACT CSJ: 0918-24-097		**JUN 2011**	**1 Project**		**$ 935,000**
				JUN 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 935,000**
DALLAS	DALLAS	CS	0918-45-807	0.500	AUG 2011	LC	STATE	$ 3,736,000
DESCRIPTION: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANE DIVIDED							**NHS:** N	
LIMITS FROM: ON ROWLETT ROAD FROM MILLER ROAD			**LIMITS TO:** CENTURY DRIVE IN ROWLETT				**PROJ NUM:** STP 2007(641)MM	
DALLAS	DALLAS	CS	0918-47-010	0.500	AUG 2011	LC	STATE	$ 900,000
DESCRIPTION: RIGHT OF WAY ACQUISITION AND UTILITY ADJUSTMENTS INCONSTRUCTION CONTRACT							**NHS:** N	
LIMITS FROM: ON ROWLETT ROAD FROM MILLER ROAD			**LIMITS TO:** CENTURY DRIVE IN ROWLETT				**PROJ NUM:** RW 918-47-10	
			CONTRACT CSJ: 0918-45-807		**AUG 2011**	**2 Projects**		**$ 4,636,000**
				AUG 2011 TOTAL:		**2 Projects**	**1 Contract**	**$ 4,636,000**
				DALLAS TOTAL:		**7 Projects**	**6 Contracts**	**$ 26,422,995**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
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Data Date: July 28, 2010
Run Date: 7/28/2010 @ 3:59:20 PM

EL PASO DISTRICT

FISCAL YEAR 2011

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$27.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.83
DISTRICT TOTAL	$27.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27.83

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EL PASO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR LOCAL LET PROJECTS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
EL PASO	EL PASO	SH 20	0001-02-054	3.000	OCT 2010	LC	FEDERAL	$ 25,000,000
DESCRIPTION: BUS RAPID TRANSIT						**NHS:** Y		
LIMITS FROM: DONIPHAN DRIVE			**LIMITS TO:** SCHUSTER			**PROJ NUM:** CM ( )		
			CONTRACT CSJ: 0001-02-054		**OCT 2010**	**1 Project**		**$ 25,000,000**
EL PASO	EL PASO	US 62	0374-02-089	5.000	OCT 2010	LC	STATE	$ 2,000,000
DESCRIPTION: BUS RAPID TRANSIT						**NHS:** Y		
LIMITS FROM: HUECO CLUB PARK			**LIMITS TO:** AIRWAY			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0374-02-089		**OCT 2010**	**1 Project**		**$ 2,000,000**
				OCT 2010 TOTAL:		**2 Projects**	**2 Contracts**	**$ 27,000,000**
EL PASO	EL PASO	CS	0924-06-367	1.000	AUG 2011	LC	STATE	$ 535,500
DESCRIPTION: INTERSECTION IMPROVEMENTS						**NHS:** N		
LIMITS FROM: ON DARRINGTON ROAD			**LIMITS TO:** .			**PROJ NUM:**		
			CONTRACT CSJ: 0924-06-367		**AUG 2011**	**1 Project**		**$ 535,500**
EL PASO	EL PASO	VA	0924-06-368	1.000	AUG 2011	LC	STATE	$ 295,000
DESCRIPTION: INSTALLATION OF TRAFFIC SIGNAL						**NHS:** N		
LIMITS FROM: AT PELICANO DR/SUNFIRE DRIVE			**LIMITS TO:** .			**PROJ NUM:**		
			CONTRACT CSJ: 0924-06-368		**AUG 2011**	**1 Project**		**$ 295,000**
				AUG 2011 TOTAL:		**2 Projects**	**2 Contracts**	**$ 830,500**
				EL PASO TOTAL:		**4 Projects**	**4 Contracts**	**$ 27,830,500**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
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NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

Data Date: July 28, 2010
Run Date: 7/28/2010 @ 3:59:29 PM

FORT WORTH DISTRICT

FISCAL YEAR 2011

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs *	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.69	$0.00	$72.69
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$206.77	$0.00	$206.77
NOVEMBER	$1.25	$0.00	$0.00	$0.00	$7.30	$0.00	$0.00	$0.00	$0.00	$8.55
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$8.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8.76
FEBRUARY	$1.09	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.09
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$1.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.54
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$12.65	$0.00	$0.00	$0.00	$7.30	$0.00	$0.00	$279.45	$0.00	$299.40

*The estimated costs shown are total estimated construction costs. Please see the Statewide Summary page for the financial impact to the State Highway Fund in FY 2009.

Data Date: July 28, 2010
Run Date: 7/28/2010 @ 3:59:37 PM

FORT WORTH DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR LOCAL LET PROJECTS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
FORT WORTH	TARRANT	SH 121	0504-02-025	2.254	SEP 2010	LC	FEDERAL	$ 72,685,561
DESCRIPTION: CONSTRUCT 6 LANE TOLLWAY ON NEW LOCATION						LB	**NHS:** Y	
LIMITS FROM: SOUTH OF OVERTON RIDGE BLVD			**LIMITS TO:** SOUTH OF ALTA MESA BLVD				**PROJ NUM:** CC 504-2-25	
			CONTRACT CSJ: 0504-02-025		**SEP 2010**	**1 Project**		**$ 72,685,561**
				SEP 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 72,685,561**
FORT WORTH	TARRANT	SH 121	0504-02-026	1.667	OCT 2010	LC	FEDERAL	$ 113,379,000
DESCRIPTION: CONSTRUCT SIX LANE TOLLWAY MAIN LANES ON NEW LOCATION ANDLIMITED FRONTAGE ROADS						LB	**NHS:** Y	
LIMITS FROM: SOUTH OF ARBONLAWN DRIVE			**LIMITS TO:** SOUTH OF OVERTON RIDGE BLVD				**PROJ NUM:** CC 504-2-26	
			CONTRACT CSJ: 0504-02-026		**OCT 2010**	**1 Project**		**$ 113,379,000**
FORT WORTH	TARRANT	SH 121	0504-02-027	3.074	OCT 2010	LC	FEDERAL	$ 93,387,389
DESCRIPTION: CONSTRUCTION NEW LOCATION TOLLWAY FACILITYSECTION 2						LB	**NHS:** Y	
LIMITS FROM: ROGERS ROAD			**LIMITS TO:** ARBORLAWN DRIVE				**PROJ NUM:** CC 504-2-27	
			CONTRACT CSJ: 0504-02-027		**OCT 2010**	**1 Project**		**$ 93,387,389**
				OCT 2010 TOTAL:		**2 Projects**	**2 Contracts**	**$206,766,389**
FORT WORTH	PARKER	SH 171	0365-01-041	0.891	NOV 2010	LC	STATE	$ 8,552,602
DESCRIPTION: RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE CURB AND GUTTERSECTION						PTF	**NHS:** N	
LIMITS FROM: FM 1884			**LIMITS TO:** IH 20				**PROJ NUM:** PTF 2011(423)	
			CONTRACT CSJ: 0365-01-041		**NOV 2010**	**1 Project**		**$ 8,552,602**
				NOV 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 8,552,602**
FORT WORTH	TARRANT	VA	0902-48-695	1.816	JAN 2011	LC	STATE	$ 8,763,325
DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY FROM 4 TO 6 LANES							**NHS:** N	
LIMITS FROM: 3600' SOUTH OF HONEY SUCKLE DR			**LIMITS TO:** GR SOUTHWEST PKWY IN GRAND PRAIRIE				**PROJ NUM:** HP 2007(914)	
			CONTRACT CSJ: 0902-48-695		**JAN 2011**	**1 Project**		**$ 8,763,325**
				JAN 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 8,763,325**
FORT WORTH	ERATH	VA	0902-49-033	0.001	FEB 2011	LC	STATE	$ 1,093,596
DESCRIPTION: DUBLIN PEDESTRIAN PARKWAY-CONSTRUCT WALKWAY AND SIDEWALKS							**NHS:** N	
LIMITS FROM: EAST OF RESLEY CREEK NEAR US 377			**LIMITS TO:** SOUTH OF NORTH PECAN STREET, IN DUB				**PROJ NUM:** STP 2000(572)TE	
			CONTRACT CSJ: 0902-49-033		**FEB 2011**	**1 Project**		**$ 1,093,596**
				FEB 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 1,093,596**
FORT WORTH	TARRANT	VA	0902-48-557	0.100	JUN 2011	LC	STATE	$ 1,540,763
DESCRIPTION: TRINITY RIVER VISIONS CORRIDOR IMPROVEMENTS - TCSP FUNDS							**NHS:** N	
LIMITS FROM: TRINITY RIVER VISIONS			**LIMITS TO:** CORRIDOR IMPROVEMENTS				**PROJ NUM:** TCSP TC03(002)	
			CONTRACT CSJ: 0902-48-557		**JUN 2011**	**1 Project**		**$ 1,540,763**
				JUN 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 1,540,763**
				FORT WORTH TOTAL:		**7 Projects**	**7 Contracts**	**$299,402,236**

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Data Date: July 28, 2010
Run Date: 7/28/2010 @ 3:59:53 PM

HOUSTON DISTRICT

FISCAL YEAR 2011

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.67	$0.67
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.66
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$7.55	$0.00	$11.55
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$29.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29.08
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.49
DISTRICT TOTAL	$30.23	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$7.55	$0.67	$42.46

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Run Date: 7/28/2010 @ 3:59:59 PM

HOUSTON DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR LOCAL LET PROJECTS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
HOUSTON	MONTGOMERY	CR	0912-37-214	0.001	SEP 2010	LC	STATE	$ 672,987
DESCRIPTION: FULL DEPTH REHABILITATION						ES	**NHS:** N	
LIMITS FROM: HARDIN STORE ROAD, SH 249			**LIMITS TO:** FM 2978				**PROJ NUM:** STP 2011(438)ES	
			CONTRACT CSJ: 0912-37-214		**SEP 2010**	**1 Project**		**$ 672,987**
				SEP 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 672,987**
HOUSTON	HARRIS	VA	0912-71-459	1.500	NOV 2010	LC	STATE	$ 662,000
DESCRIPTION: RECONSTRUCT STREET							**NHS:** N	
LIMITS FROM: IN FREEDMANS TOWN			**LIMITS TO:** IN HOUSTON				**PROJ NUM:** STP 95(105)TE	
			CONTRACT CSJ: 0912-71-459		**NOV 2010**	**1 Project**		**$ 662,000**
				NOV 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 662,000**
HOUSTON	BRAZORIA	SH 36	0188-04-046	2.330	APR 2011	LC	STATE	$ 2,477,000
DESCRIPTION: OVERLAY AND WIDEN FROM 2 TO 4 LANES						PTF	**NHS:** Y	
LIMITS FROM: N OF CR 348			**LIMITS TO:** SH 332 IN CITY OF BRAZORIA				**PROJ NUM:** PTF ()	
HOUSTON	BRAZORIA	SH 36	0188-05-032	2.633	APR 2011	LC	STATE	$ 1,524,000
DESCRIPTION: OVERLAY AND WIDEN FROM 2 TO 4 LANES						PTF	**NHS:** Y	
LIMITS FROM: TEXAS STREET			**LIMITS TO:** S OF CR 310 IN CITY OF BRAZORIA				**PROJ NUM:** PTF ()	
			CONTRACT CSJ: 0188-04-046		**APR 2011**	**2 Projects**		**$ 4,001,000**
HOUSTON	HARRIS	BW 8	3256-02-081	3.830	APR 2011	LC	STATE	$ 1,082,480
DESCRIPTION: SIGNING AND PAVEMENT MARKINGS						LB	**NHS:** Y	
LIMITS FROM: 0.118 E OF OLD HUMBLE RD			**LIMITS TO:** 0.396 MI W OF LOCKWOOD DR				**PROJ NUM:** CC 3256-2-81	
HOUSTON	HARRIS	BW 8	3256-02-082	9.225	APR 2011	LC	STATE	$ 1,136,494
DESCRIPTION: SIGNALS AND ILLUMINATION						LB	**NHS:** Y	
LIMITS FROM: 0.118 E OF OLD HUMBLE RD			**LIMITS TO:** 0.396 MI W OF LOCKWOOD DR				**PROJ NUM:** CC 3256-2-82	
HOUSTON	HARRIS	BW 8	3256-03-084	3.830	APR 2011	LC	STATE	$ 2,599,426
DESCRIPTION: SIGNING AND PAVEMENT MARKINGS (TOLL VIABLE)						LB	**NHS:** Y	
LIMITS FROM: 0.396 MI W OF LOCKWOOD DR			**LIMITS TO:** 1.183 MI S US 90				**PROJ NUM:** CC 3256-3-84	
HOUSTON	HARRIS	BW 8	3256-03-085	9.225	APR 2011	LC	STATE	$ 2,729,131
DESCRIPTION: SIGNALS AND ILLUMINATION						LB	**NHS:** Y	
LIMITS FROM: 0.396 MI W OF LOCKWOOD DR			**LIMITS TO:** 1.183 MI S OF US 90				**PROJ NUM:** CC 3256-3-85	
			CONTRACT CSJ: 3256-02-081		**APR 2011**	**4 Projects**		**$ 7,547,531**
				APR 2011 TOTAL:		**6 Projects**	**2 Contracts**	**$ 11,548,531**
HOUSTON	BRAZORIA	CR	0912-31-236	0.001	JUN 2011	LC	STATE	$ 29,081,623
DESCRIPTION: RECONSTRUCT ROAD AND CONSTRUCT REVETMENTCO PLANS/CONSTRUCTION ER REIMBURSEMENT BY FHWA PENDING							**NHS:** N	
LIMITS FROM: ALONG CR 257 (BLUE WATER HIGHWAY),			**LIMITS TO:** SURFSIDE TO GALVESTON ISLAND				**PROJ NUM:** ER 2009(937)	
			CONTRACT CSJ: 0912-31-236		**JUN 2011**	**1 Project**		**$ 29,081,623**
				JUN 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 29,081,623**
HOUSTON	BRAZORIA	SH 332	1524-01-076	0.001	AUG 2011	LC	STATE	$ 490,000
DESCRIPTION: REHABILITATE BRIDGE AND APPROACHES (NON-LET)							**NHS:** N	
LIMITS FROM: AT BRAZOS RIVER AND FM 521			**LIMITS TO:** .				**PROJ NUM:** BR ( )	
			CONTRACT CSJ: 1524-01-076		**AUG 2011**	**1 Project**		**$ 490,000**
				AUG 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 490,000**
				HOUSTON TOTAL:		**10 Projects**	**6 Contracts**	**$ 42,455,141**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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LAREDO DISTRICT

FISCAL YEAR 2011

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$3.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.69
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$24.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24.14
DISTRICT TOTAL	$27.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27.84

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LAREDO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR LOCAL LET PROJECTS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
LAREDO	WEBB	CS	0922-33-100	1.000	SEP 2010	LC	STATE	$ 3,694,141
DESCRIPTION: FOR THE CONSTRUCTION OF A HIKE & BIKE TRAIL AT CHACON CREEKIN LAREDO						**NHS:** N		
LIMITS FROM: AT CHACON CREEK IN LAREDO			**LIMITS TO:** .				**PROJ NUM:** HP 2008(784)	
			CONTRACT CSJ: 0922-33-100		**SEP 2010**	**1 Project**		**$ 3,694,141**
				SEP 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 3,694,141**
LAREDO	VAL VERDE	CS	0922-11-031	1.000	AUG 2011	LC	STATE	$ 2,785,000
DESCRIPTION: FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY						**NHS:** N		
LIMITS FROM: QUALIA DRIVE			**LIMITS TO:** SPUR 239 & ALDERETE LANE				**PROJ NUM:** CBI 2008(685)	
			CONTRACT CSJ: 0922-11-031		**AUG 2011**	**1 Project**		**$ 2,785,000**
LAREDO	VAL VERDE	VA	0922-11-032	5.600	AUG 2011	LC	STATE	$ 3,030,000
DESCRIPTION: FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY WITH ACONTINUES LEFT TURNING LANE						**NHS:** N		
LIMITS FROM: DEL RIO INTERNATIONAL PORT OF ENTRY			**LIMITS TO:** INDUSTRIAL PARK				**PROJ NUM:** CBI 2008(418)	
			CONTRACT CSJ: 0922-11-032		**AUG 2011**	**1 Project**		**$ 3,030,000**
LAREDO	WEBB	CS	0922-33-071	1.400	AUG 2011	LC	STATE	$ 5,242,235
DESCRIPTION: FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY WITH ACONTINUOUS TURNING LANE						**NHS:** N		
LIMITS FROM: INDUSTRIAL BLVD_INTERSECTION			**LIMITS TO:** FLECHA LANE				**PROJ NUM:** DMO 2003(512)	
			CONTRACT CSJ: 0922-33-071		**AUG 2011**	**1 Project**		**$ 5,242,235**
LAREDO	WEBB	CS	0922-33-093	0.500	AUG 2011	LC	STATE	$ 12,786,986
DESCRIPTION: FOR THE CONSTRUCTION OF A GRADE SEPARATION ATCALTON/SAN MARIA INTERSECTION						**NHS:** N		
LIMITS FROM: 0.25 M EAST OF CALTON/SAN MARIA_INT			**LIMITS TO:** 0.25 M WEST OF CALTON/SAN MARIA INT				**PROJ NUM:** DMO 2002(972)	
			CONTRACT CSJ: 0922-33-093		**AUG 2011**	**1 Project**		**$ 12,786,986**
LAREDO	WEBB	CS	0922-33-139	1.000	AUG 2011	LC	STATE	$ 299,949
DESCRIPTION: FOR THE CONSTRUCTION OF A HIKE & BIKE TRAIL AT MANDAS CREEKIN LAREDO						**NHS:** N		
LIMITS FROM: AT MANADAS CREEK IN LAREDO			**LIMITS TO:** .				**PROJ NUM:** DMO	
			CONTRACT CSJ: 0922-33-139		**AUG 2011**	**1 Project**		**$ 299,949**
				AUG 2011 TOTAL:		**5 Projects**	**5 Contracts**	**$ 24,144,170**
				LAREDO TOTAL:		**6 Projects**	**6 Contracts**	**$ 27,838,311**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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LUBBOCK DISTRICT

FISCAL YEAR 2011

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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LUFKIN DISTRICT

FISCAL YEAR 2011

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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ODESSA DISTRICT

FISCAL YEAR 2011

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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PARIS DISTRICT

FISCAL YEAR 2011

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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PHARR DISTRICT

FISCAL YEAR 2011

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$10.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10.83
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$1.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.72
DISTRICT TOTAL	$12.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12.55

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PHARR DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR LOCAL LET PROJECTS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PHARR	CAMERON	CS	0921-06-218	0.592	SEP 2010	LC	STATE	$ 10,830,000
DESCRIPTION: CONSTRUCT 4-LANE TWIN BRIDGE AND RECONSTRUCT APPROACHES						**NHS:** N		
LIMITS FROM: @ LOS TOMATES INT'L BRIDGE			**LIMITS TO:** .				**PROJ NUM:** CBI 2010(579)	
			CONTRACT CSJ: 0921-06-218		**SEP 2010**	**1 Project**		**$ 10,830,000**
				SEP 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 10,830,000**
PHARR	HIDALGO	CS	0921-02-253	0.100	AUG 2011	LC	STATE	$ 1,372,462
DESCRIPTION: INTSTALL INTELLIGENT TRAFFIC SYSTEMS (ITS)						**NHS:** N		
LIMITS FROM: AT PHARR/REYNOSA INTERNATIONAL BRDG			**LIMITS TO:** US 281				**PROJ NUM:** CBI	
			CONTRACT CSJ: 0921-02-253		**AUG 2011**	**1 Project**		**$ 1,372,462**
PHARR	HIDALGO	CS	0921-02-255	0.100	AUG 2011	LC	STATE	$ 352,000
DESCRIPTION: CONSTRUCT COLD STORAGE FACILITIES						**NHS:** N		
LIMITS FROM: AT PHARR/REYNOSA INTERNATIONAL BRDG			**LIMITS TO:** US 281				**PROJ NUM:**	
			CONTRACT CSJ: 0921-02-255			**1 Project**		**$ 352,000**
				AUG 2011 TOTAL:		**2 Projects**	**2 Contracts**	**$ 1,724,462**
				PHARR TOTAL:		**3 Projects**	**3 Contracts**	**$ 12,554,462**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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SAN ANGELO DISTRICT

FISCAL YEAR 2011

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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SAN ANTONIO DISTRICT

FISCAL YEAR 2011

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$1.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.19
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$10.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10.13
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$16.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16.70
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$28.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28.02

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SAN ANTONIO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR LOCAL LET PROJECTS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
SAN ANTONIO	BEXAR	VA	0915-12-472	0.001	SEP 2010	LC	STATE	$ 1,190,000
DESCRIPTION: INTERSECTION IMPROVEMENTS						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS IN SAN ANTONIO			**LIMITS TO:** .				**PROJ NUM:** STP 2010(694)MM	
			CONTRACT CSJ: 0915-12-472		**SEP 2010**	**1 Project**		**$ 1,190,000**
				SEP 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 1,190,000**
SAN ANTONIO	BEXAR	CS	0915-12-324	0.099	NOV 2010	LC	STATE	$ 3,275,400
DESCRIPTION: WIDEN EXIST FOR LEFT TURN LANES (ALL LOCATIONS)						**NHS:** N		
LIMITS FROM: BULVERDE RD AT EVANS			**LIMITS TO:** .				**PROJ NUM:** STP 2010(356)MM	
			CONTRACT CSJ: 0915-12-324		**NOV 2010**	**1 Project**		**$ 3,275,400**
SAN ANTONIO	BEXAR	VA	0915-12-438	0.001	NOV 2010	LC	STATE	$ 6,855,000
DESCRIPTION: PHASE 4&5 ENHANCE RDWYS, TRAILS, MRKRS THAT LEAD TO MISSIONS						**NHS:** N		
LIMITS FROM: IN SA, MITCHELL ST TO S. ALAMO			**LIMITS TO:** MISSION TRAILS 'ESPADA' TO 'ALAMO'				**PROJ NUM:** HP ( )	
			CONTRACT CSJ: 0915-12-438		**NOV 2010**	**1 Project**		**$ 6,855,000**
				NOV 2010 TOTAL:		**2 Projects**	**2 Contracts**	**$ 10,130,400**
SAN ANTONIO	BEXAR	CS	0915-12-470	0.100	JAN 2011	LC	STATE	$ 1,300,000
DESCRIPTION: WIDEN ROADWAY TO CONSTRUCT TURN LANES AND UPGRADE SIGNAL						**NHS:** N		
LIMITS FROM: IN SAN ANTONIO ON HARRY WURZBACH RD			**LIMITS TO:** AT WINANS ROAD				**PROJ NUM:** STP ( )MM	
SAN ANTONIO	BEXAR	CS	0915-12-471	0.100	JAN 2011	LC	STATE	$ 1,100,000
DESCRIPTION: WIDEN ROADWAY TO CONSTRUCT TURN LANES AND UPGRADE SIGNAL						**NHS:** N		
LIMITS FROM: IN SAN ANTONIO ON HARRY WURZBACH RD			**LIMITS TO:** AT BURR ROAD				**PROJ NUM:** STP ( )MM	
SAN ANTONIO	BEXAR	CS	0915-12-480	0.100	JAN 2011	LC	STATE	$ 8,000,000
DESCRIPTION: WIDEN ROADWAY TO EXTEND LEFT TURN LANES AND UPDATE SIGNAL						**NHS:** N		
LIMITS FROM: IN SAN ANTONIO ON HARRY WURZBACH RD			**LIMITS TO:** AT RITTIMAN ROAD				**PROJ NUM:** DMO	
			CONTRACT CSJ: 0915-12-470		**JAN 2011**	**3 Projects**		**$ 10,400,000**
SAN ANTONIO	BEXAR	CS	0915-12-481	0.001	JAN 2011	LC	STATE	$ 6,300,000
DESCRIPTION: RECONSTRUCT EXISTING 4 LANES WITH SIDEWALKS,CURBS & DRAINAGE						**NHS:** N		
LIMITS FROM: ON HOUSTON ST, FROM AT&T PARKWAY			**LIMITS TO:** IH 10				**PROJ NUM:** STP ( )MM	
			CONTRACT CSJ: 0915-12-481		**JAN 2011**	**1 Project**		**$ 6,300,000**
				JAN 2011 TOTAL:		**4 Projects**	**2 Contracts**	**$ 16,700,000**
				SAN ANTONIO TOTAL:		**7 Projects**	**5 Contracts**	**$ 28,020,400**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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TYLER DISTRICT

FISCAL YEAR 2011

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$3.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.06
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$3.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.06

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TYLER DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR LOCAL LET PROJECTS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
TYLER	GREGG	SH 149	0393-01-094	1.000	APR 2011	LC	STATE	$ 2,100,000
DESCRIPTION: REALIGN INTERSECTION & OVERLAY ROADWAYPAID FOR 100% BY GREGG COUNTY						**NHS:** N		
LIMITS FROM: FROM IH 20 S FRONTAGE RD, S			**LIMITS TO:** 0.3 MI S OF SH 322 (UPRR)			**PROJ NUM:** CC 393-1-94		
TYLER	GREGG	IH 20	0495-07-070	11.800	APR 2011	LC	STATE	$ 260,000
DESCRIPTION: UPGRADE LARGE INTERSTATE GUIDE SIGNS						**NHS:** Y		
LIMITS FROM: 1 MI W OF US 259/SH 31 O/P, E			**LIMITS TO:** E OF SL 281 IN HARRISON CO			**PROJ NUM:** IM ( )		
TYLER	GREGG	SH 322	1763-03-041	0.511	APR 2011	LC	STATE	$ 700,000
DESCRIPTION: WIDEN WHERE NECESSARY AND OVERLAY ROADWAYPAID FOR 100% BY GREGG COUNTY						**NHS:** N		
LIMITS FROM: IH 20 S FRONTAGE RD, S			**LIMITS TO:** SH 149 IN LONGVIEW			**PROJ NUM:** CC 1763-3-41		
			CONTRACT CSJ: 0393-01-094		**APR 2011**	**3 Projects**		**$ 3,060,000**
				APR 2011 TOTAL:		**3 Projects**	**1 Contract**	**$ 3,060,000**
				TYLER TOTAL:		**3 Projects**	**1 Contract**	**$ 3,060,000**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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WACO DISTRICT

FISCAL YEAR 2011

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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WICHITA FALLS DISTRICT

FISCAL YEAR 2011

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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YOAKUM DISTRICT

FISCAL YEAR 2011

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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FISCAL YEAR 2011
PLANNED LOCAL LET PROJECTS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
			State Total:	**62 Projects**		**52 Contracts**		**$ 690,371,375**

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FISCAL YEAR 2011

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

District	State [1] Highway Fund	Prop [2] 12 Bond	Prop [2] 14 Bond	CDAs [3]	Pass [4] Through Finance	SH 121 Toll Project	SH 130 Concession Funds	Local Bond Sales	Economic [5] Stimulus	Total
ABILENE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AMARILLO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ATLANTA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUSTIN	$241.19	$0.00	$4.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.61	$245.90
BEAUMONT	$0.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.56
BROWNWOOD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BRYAN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CHILDRESS	$3.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.25
CORPUS CHRISTI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DALLAS	$1.35	$0.00	$0.00	$0.00	$0.00	$0.38	$0.00	$0.00	$0.00	$1.73
EL PASO	$36.64	$0.00	$74.00	$0.00	$12.00	$0.00	$0.00	$0.00	$0.00	$122.64
FORT WORTH	$5.09	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.09
HOUSTON	$7.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7.36
LAREDO	$2.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.13
LUBBOCK	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LUFKIN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ODESSA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PARIS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PHARR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SAN ANGELO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SAN ANTONIO	$9.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9.47
TYLER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
WACO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
WICHITA FALLS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
YOAKUM	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL	$307.05	$0.00	$78.10	$0.00	$12.00	$0.38	$0.00	$0.00	$0.61	$398.14

1 State Highway Fund consists of federal, state and local funds.

2 State Highway Fund Revenue Bonds (Proposition 14) allow for the advancement of projects payable from future deposits to the State Highway Fund.

3 ftp://www.txdot.gov/business/partnerships/cda.htm

4 ftp://www.txdot.state.tx.us/business/governments/pass_finance.htm

5 Economic Stimulus - Economic Stimulus Funds associated with the American Recovery and Reinvestment Act of 2009 (ARRA).

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ABILENE DISTRICT

FISCAL YEAR 2011

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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AMARILLO DISTRICT

FISCAL YEAR 2011

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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ATLANTA DISTRICT

FISCAL YEAR 2011

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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AUSTIN DISTRICT

FISCAL YEAR 2011

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.61	$1.50
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$240.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$240.30
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$4.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.10
DISTRICT TOTAL	$241.19	$0.00	$4.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.61	$245.90

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AUSTIN DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR OTHER OBLIGATIONS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
AUSTIN	TRAVIS	VA	0914-00-325	0.100	SEP 2010	XX	STATE	$ 1,500,000
DESCRIPTION: INSTL UNINTERUPTED PWR SUPPLY AT 300 INTERSECTIONS						ES	**NHS:** N	
LIMITS FROM: VARIOUS CITY OF AUSTIN LOCATIONS			**LIMITS TO:** .				**PROJ NUM:** STP 2011(402)ES	
			CONTRACT CSJ: 0914-00-325		**SEP 2010**	**1 Project**		**$ 1,500,000**
				SEP 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 1,500,000**
AUSTIN	TRAVIS	US 290	0114-02-053	5.483	DEC 2010	XX	FEDERAL	$ 240,300,000
DESCRIPTION: CONSTRUCT 6-LANE TOLLWAY W/ FRT RDS							**NHS:** Y	
LIMITS FROM: US 183			**LIMITS TO:** SH 130				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0114-02-053		**DEC 2010**	**1 Project**		**$ 240,300,000**
				DEC 2010 TOTAL:		**1 Project**	**1 Contract**	**$240,300,000**
AUSTIN	WILLIAMSON	SH 45	0683-06-028	1.256	AUG 2011	XX	STATE	$ 4,100,000
DESCRIPTION: INSTALL ELECTRONIC TOLL COLLECTION FACILITIES AT RAMPS						P14	**NHS:** Y	
LIMITS FROM: WEST OF RATTAN CREEK			**LIMITS TO:** MCNEIL ROAD				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0683-06-028		**AUG 2011**	**1 Project**		**$ 4,100,000**
				AUG 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 4,100,000**
				AUSTIN TOTAL:		**3 Projects**	**3 Contracts**	**$245,900,000**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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BEAUMONT DISTRICT

FISCAL YEAR 2011

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.56
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.56

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BEAUMONT DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR OTHER OBLIGATIONS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT		ESTIMATE
BEAUMONT	JASPER	PW	0920-12-038	0.100	MAR 2011	XX	STATE	$	561,681
DESCRIPTION: CONSTRUCT ENTRANCE ROAD TO HATCHERY						**NHS:** N			
LIMITS FROM: AT EAST TEXAS FISH HATCHERY			**LIMITS TO:** .				**PROJ NUM:** C 920-12-38		
			CONTRACT CSJ: 0920-12-038		MAR 2011	1 Project		$	561,681
					MAR 2011 TOTAL:	**1 Project**	**1 Contract**	**$**	**561,681**
					BEAUMONT TOTAL:	**1 Project**	**1 Contract**	**$**	**561,681**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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BROWNWOOD DISTRICT

FISCAL YEAR 2011

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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BRYAN DISTRICT

FISCAL YEAR 2011

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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CHILDRESS DISTRICT

FISCAL YEAR 2011

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$3.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.25
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$3.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.25

Data Date: July 28, 2010
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CHILDRESS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR OTHER OBLIGATIONS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
CHILDRESS	HARDEMAN	CR	0925-07-022	0.100	JAN 2011	XX	STATE	$ 3,250,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							**NHS:** N	
LIMITS FROM: HOLLIS ROAD @ RED RIVER			**LIMITS TO:** .				**PROJ NUM:** BR ( )	
			CONTRACT CSJ: 0925-07-022		**JAN 2011**	**1 Project**		**$ 3,250,000**
					JAN 2011 TOTAL:	**1 Project**	**1 Contract**	**$ 3,250,000**
					CHILDRESS TOTAL:	**1 Project**	**1 Contract**	**$ 3,250,000**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

Data Date: July 28, 2010
Run Date: 7/28/2010 @ 3:30:58 PM

CORPUS CHRISTI DISTRICT

FISCAL YEAR 2011

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Data Date: July 28, 2010
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DALLAS DISTRICT

FISCAL YEAR 2011

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs *	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.84
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.38	$0.00	$0.00	$0.00	$0.38
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.51	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.51
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$1.35	$0.00	$0.00	$0.00	$0.00	$0.38	$0.00	$0.00	$0.00	$1.73

*The estimated costs shown are total estimated construction costs. Please see the Statewide Summary page for the financial impact to the State Highway Fund in FY 2009.

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DALLAS DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR OTHER OBLIGATIONS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
DALLAS	DALLAS	VA	0918-45-767	0.001	SEP 2010	XX	STATE	$ 835,500
DESCRIPTION: REHABILITATION OF ITS SYSTEM IN DALLAS COUNTY							**NHS:** N	
LIMITS FROM: VARIOUS LOCATIONS IN DALLAS COUNTY			**LIMITS TO:** .				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0918-45-767		**SEP 2010**	**1 Project**		**$ 835,500**
				SEP 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 835,500**
DALLAS	DALLAS	VA	0918-45-896	0.001	OCT 2010	XX	STATE	$ 381,223
DESCRIPTION: TRAFFIC CONTROL SYSTEM 31 LOCATIONSPHASE 2						CF	**NHS:** N	
LIMITS FROM: VARIOUS LOCATION IN CITY OF ADDISON			**LIMITS TO:** .				**PROJ NUM:** C 918-45-896	
			CONTRACT CSJ: 0918-45-896		**OCT 2010**	**1 Project**		**$ 381,223**
				OCT 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 381,223**
DALLAS	DALLAS	VA	0918-45-820	0.001	DEC 2010	XX	STATE	$ 513,800
DESCRIPTION: ASSESSMENT AND IMPLEMENTATION OF DALLAS SAFETY PROGRAMTO IMPROVE SAFETY AT INTERSECTIONS							**NHS:** N	
LIMITS FROM: CITY OF DALLAS SAFETY PROGRAM			**LIMITS TO:** .				**PROJ NUM:** STP 2008(719)MM	
			CONTRACT CSJ: 0918-45-820		**DEC 2010**	**1 Project**		**$ 513,800**
				DEC 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 513,800**
				DALLAS TOTAL:		**3 Projects**	**3 Contracts**	**$ 1,730,523**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

Data Date: July 28, 2010
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EL PASO DISTRICT

FISCAL YEAR 2011

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$5.39	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$10.39
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$6.25	$0.00	$74.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80.25
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$25.00	$0.00	$0.00	$0.00	$7.00	$0.00	$0.00	$0.00	$0.00	$32.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$36.64	$0.00	$74.00	$0.00	$12.00	$0.00	$0.00	$0.00	$0.00	$122.64

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EL PASO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR OTHER OBLIGATIONS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
EL PASO	EL PASO	VA	0924-06-366	1.000	SEP 2010	XX	STATE	$ 392,000
DESCRIPTION: VANPOOL PROGRAM FY 2011							**NHS:** N	
LIMITS FROM: CITYWIDE			**LIMITS TO:** .				**PROJ NUM:**	
			CONTRACT CSJ: 0924-06-366		**SEP 2010**	**1 Project**		**$ 392,000**
EL PASO	EL PASO	IH 10	2121-01-080	20.000	SEP 2010	XX	STATE	$ 10,000,000
DESCRIPTION: AESTHETICS						PTF	**NHS:** Y	
LIMITS FROM: LP 375 (TRANSMOUNTAIN)			**LIMITS TO:** LP 375 (JOE BATTLE/AMERICAS)				**PROJ NUM:** PTF ( )	
			CONTRACT CSJ: 2121-01-080		**SEP 2010**	**1 Project**		**$ 10,000,000**
				SEP 2010 TOTAL:		**2 Projects**	**2 Contracts**	**$ 10,392,000**
EL PASO	EL PASO	LP 375	2552-04-029	10.004	NOV 2010	XX	FEDERAL	$ 80,250,000
DESCRIPTION: ADD TWO INSIDE TRAVEL LANES						P14	**NHS:** Y	
LIMITS FROM: US 54 (PATRIOT FWY)			**LIMITS TO:** ZARAGOZA RD				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 2552-04-029		**NOV 2010**	**1 Project**		**$ 80,250,000**
				NOV 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 80,250,000**
EL PASO	EL PASO	LP 375	2552-03-034	1.240	MAY 2011	XX	FEDERAL	$ 32,000,000
DESCRIPTION: BUILD 2-DIRECT CONNECTORS						PTF	**NHS:** Y	
LIMITS FROM: 0.61 MI NE OF LP 375(ON FM 659)			**LIMITS TO:** 0.63 M S OF FM 659(ON LP 375)				**PROJ NUM:** PTF ( )	
			CONTRACT CSJ: 2552-03-034		**MAY 2011**	**1 Project**		**$ 32,000,000**
				MAY 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 32,000,000**
				EL PASO TOTAL:		**4 Projects**	**4 Contracts**	**$122,642,000**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

Data Date: July 28, 2010
Run Date: 7/28/2010 @ 3:31:25 PM

FORT WORTH DISTRICT

FISCAL YEAR 2011

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs *	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.10
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$1.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.50
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.23
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$3.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.26
DISTRICT TOTAL	$5.09	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.09

*The estimated costs shown are total estimated construction costs. Please see the Statewide Summary page for the financial impact to the State Highway Fund in FY 2009.

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FORT WORTH DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR OTHER OBLIGATIONS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
FORT WORTH	TARRANT	CS	0902-48-950	0.100	SEP 2010	TR	STATE	$ 50,000
DESCRIPTION: UPGRADE TO QUAD GATES AND RESURFACE CROSSING; PRELIMINARYENGINEERING						**NHS:** N		
LIMITS FROM: TRE CROSSING; FWTA			**LIMITS TO:** MOSIER VALLEY ROAD				**PROJ NUM:**	
			CONTRACT CSJ: 0902-48-950			**1 Project**		**$ 50,000**
FORT WORTH	TARRANT	CS	0902-48-970	0.100	SEP 2010	TR	STATE	$ 50,000
DESCRIPTION: UPGRADE TO QUAD GATES AND RESURFACE CROSSING; PRELIMINARYENGINEERING						**NHS:** N		
LIMITS FROM: TRE CROSSING; FWTA			**LIMITS TO:** CALLOWAY CEMETERY				**PROJ NUM:**	
			CONTRACT CSJ: 0902-48-970			**1 Project**		**$ 50,000**
					SEP 2010 TOTAL:	**2 Projects**	**2 Contracts**	**$ 100,000**
FORT WORTH	TARRANT	VA	0902-48-973	0.100	DEC 2010	XX	STATE	$ 1,500,000
DESCRIPTION: STREAMLINED PROJ DELIVERY/PASSENGER RAIL & ROADWAY PLANNING;STREAMLINE ENV REVIEW PROCESS FOR ALL MODES; SPECIAL STUDIES						**NHS:** N		
LIMITS FROM: STREAMLINED PROJ DELIVERY/PASSENGER			**LIMITS TO:** RAIL & ROADWAY PLANNING				**PROJ NUM:**	
			CONTRACT CSJ: 0902-48-973			**1 Project**		**$ 1,500,000**
					DEC 2010 TOTAL:	**1 Project**	**1 Contract**	**$ 1,500,000**
FORT WORTH	TARRANT	VA	0902-48-908	0.100	FEB 2011	XX	STATE	$ 147,000
DESCRIPTION: DETAIL DESIGN OF DATA & VIDEO COMM. SYSTEM INCLUDING INDIV.AGENCY CONNECTIONS & HARDWARE NEEDS FOR REGIONAL NETWORK						**NHS:** N		
LIMITS FROM: REGIONAL DATA & VIDEO COMM. SYSTEM			**LIMITS TO:** AID FLOW IN ITS INFORMATION				**PROJ NUM:**	
			CONTRACT CSJ: 0902-48-908			**1 Project**		**$ 147,000**
FORT WORTH	TARRANT	CS	0902-48-989	0.100	FEB 2011	TR	STATE	$ 50,000
DESCRIPTION: UPGRADE TO QUAD GATES AND RESURFACE CROSSING						**NHS:** N		
LIMITS FROM: TRE CROSSING			**LIMITS TO:** HALTOM RD; FWTA				**PROJ NUM:**	
			CONTRACT CSJ: 0902-48-989			**1 Project**		**$ 50,000**
FORT WORTH	TARRANT	CS	0902-48-995	0.100	FEB 2011	TR	STATE	$ 32,900
DESCRIPTION: UPGRADE TO QUAD GATES AND RESURFACE CROSSING						**NHS:** N		
LIMITS FROM: TRE CROSSING			**LIMITS TO:** RIVERSIDE DRIVE				**PROJ NUM:**	
			CONTRACT CSJ: 0902-48-995			**1 Project**		**$ 32,900**
					FEB 2011 TOTAL:	**3 Projects**	**3 Contracts**	**$ 229,900**
FORT WORTH	TARRANT	VA	0902-48-937	0.100	AUG 2011	TR	STATE	$ 1,000,000
DESCRIPTION: VANPOOL PROGRAM FY11; OPER VANPOOL SUBSIDY INITIATIVE FORCOMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED RT						**NHS:** N		
LIMITS FROM: REGIONAL VANPOOL PROGRAM			**LIMITS TO:** WESTERN SUBREGION				**PROJ NUM:**	
			CONTRACT CSJ: 0902-48-937			**1 Project**		**$ 1,000,000**
FORT WORTH	TARRANT	VA	0902-48-961	0.001	AUG 2011	TR	STATE	$ 2,258,000
DESCRIPTION: CONSTRUCT SOUTH TO WEST Y RAIL CONNECTION AT UPRR GRADESEPARATION NEAR SH 121 AND IH 30						**NHS:** N		
LIMITS FROM: TRINITY RAILWAY EXPRESS/EXTENSION			**LIMITS TO:** .				**PROJ NUM:**	
			CONTRACT CSJ: 0902-48-961			**1 Project**		**$ 2,258,000**
					AUG 2011 TOTAL:	**2 Projects**	**2 Contracts**	**$ 3,258,000**
					FORT WORTH TOTAL:	**8 Projects**	**8 Contracts**	**$ 5,087,900**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

Data Date: July 28, 2010
Run Date: 7/28/2010 @ 3:31:43 PM

HOUSTON DISTRICT

FISCAL YEAR 2011

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.02
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$4.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.84
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$2.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.50
DISTRICT TOTAL	$7.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7.36

Data Date: July 28, 2010
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HOUSTON DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR OTHER OBLIGATIONS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
HOUSTON	HARRIS	VA	0912-71-589	0.001	SEP 2010	XX	STATE	$ 20,000
DESCRIPTION: ADMINISTRATION TO OPERATIONS BRIDGE						**NHS:** N		
LIMITS FROM: AT HOUSTON DISTRICT AND TRANSTAR			**LIMITS TO:** .				**PROJ NUM:** C 912-71-589	
			CONTRACT CSJ: 0912-71-589		**SEP 2010**	**1 Project**		**$ 20,000**
				SEP 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 20,000**
HOUSTON	HARRIS	VA	0912-00-373	0.001	JAN 2011	XX	STATE	$ 456,250
DESCRIPTION: STRATEGIC INVESTMENT TO ENHANCE PEDESTRIAN AND BICYCLESAFETY						**NHS:** Y		
LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .				**PROJ NUM:** CM ( )	
			CONTRACT CSJ: 0912-00-373		**JAN 2011**	**1 Project**		**$ 456,250**
HOUSTON	HARRIS	VA	0912-00-376	0.001	JAN 2011	XX	STATE	$ 520,000
DESCRIPTION: MAJOR CRASH HOT SPOTS THAT ARE IN THE RTP						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS			**LIMITS TO:** .				**PROJ NUM:** CM ( )	
			CONTRACT CSJ: 0912-00-376		**JAN 2011**	**1 Project**		**$ 520,000**
HOUSTON	HARRIS	VA	0912-00-901	0.001	JAN 2011	XX	STATE	$ 2,062,500
DESCRIPTION: REGIONAL VANPOOL PROGRAM (FY 2011)						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .				**PROJ NUM:**	
			CONTRACT CSJ: 0912-00-901		**JAN 2011**	**1 Project**		**$ 2,062,500**
HOUSTON	HARRIS	VA	0912-72-141	0.001	JAN 2011	XX	STATE	$ 1,806,004
DESCRIPTION: CBD COMMUNICATIONS SYSTEM						**NHS:** N		
LIMITS FROM: MIDTOWN/DOWNTOWN HOUSTON			**LIMITS TO:** .				**PROJ NUM:** CM ()	
			CONTRACT CSJ: 0912-72-141		**JAN 2011**	**1 Project**		**$ 1,806,004**
				JAN 2011 TOTAL:		**4 Projects**	**4 Contracts**	**$ 4,844,754**
HOUSTON	HARRIS	CS	0912-70-008	0.001	AUG 2011	TR	STATE	$ 2,500,000
DESCRIPTION: MIDTOWN LIVABLE COMMUNITIES INITIATIVE (PHASE II)						**NHS:** N		
LIMITS FROM: GRAY (SMITH TO MAIN) AND			**LIMITS TO:** ALABAMA (MILAM TO CHENEVERT)				**PROJ NUM:** CM 2008(191)	
			CONTRACT CSJ: 0912-70-008		**AUG 2011**	**1 Project**		**$ 2,500,000**
				AUG 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 2,500,000**
				HOUSTON TOTAL:		**6 Projects**	**6 Contracts**	**$ 7,364,754**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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LAREDO DISTRICT

FISCAL YEAR 2011

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$2.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.13
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$2.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.13

Data Date: July 28, 2010
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LAREDO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR OTHER OBLIGATIONS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
LAREDO	WEBB	BI 35-A	0018-08-019	1.000	SEP 2010	XX	STATE	$ 499,915
DESCRIPTION: RESTORATION OF AN EXISTING HIGHWAY DESIGN ONLY						**NHS:** N		
LIMITS FROM: ON SAN BERNARDO AVE			**LIMITS TO:** .				**PROJ NUM:** DMO ( )	
			CONTRACT CSJ: 0018-08-019		**SEP 2010**	**1 Project**		**$ 499,915**
LAREDO	WEBB	CS	0922-33-099	1.000	SEP 2010	XX	STATE	$ 1,251,845
DESCRIPTION: FOR THE CONSTRUCTION OF RAILROAD GRADE SEPARATIONDESIGN ONLY						**NHS:** N		
LIMITS FROM: AT ARKANSAS NEAR GUADALUPE AND			**LIMITS TO:** CHIHUAHUA STREETS				**PROJ NUM:** HP 2010(349)	
			CONTRACT CSJ: 0922-33-099		**SEP 2010**	**1 Project**		**$ 1,251,845**
LAREDO	WEBB	CS	0922-33-105	0.497	SEP 2010	XX	STATE	$ 382,800
DESCRIPTION: SCOTT AND SANCHEZ STREETS GRADE SEPARATION PROJECT, TXSTUDY ONLY						**NHS:** N		
LIMITS FROM: LAREDO-SCOTT & SANCHEZ STREETS			**LIMITS TO:** .				**PROJ NUM:** IM 2006(858)	
			CONTRACT CSJ: 0922-33-105		**SEP 2010**	**1 Project**		**$ 382,800**
					SEP 2010 TOTAL:	**3 Projects**	**3 Contracts**	**$ 2,134,560**
					LAREDO TOTAL:	**3 Projects**	**3 Contracts**	**$ 2,134,560**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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LUBBOCK DISTRICT

FISCAL YEAR 2011

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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LUFKIN DISTRICT

FISCAL YEAR 2011

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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ODESSA DISTRICT

FISCAL YEAR 2011

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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PARIS DISTRICT

FISCAL YEAR 2011

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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PHARR DISTRICT

FISCAL YEAR 2011

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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SAN ANGELO DISTRICT

FISCAL YEAR 2011

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Data Date: July 28, 2010
Run Date: 7/28/2010 @ 3:32:07 PM

SAN ANTONIO DISTRICT

FISCAL YEAR 2011

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$3.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.20
OCTOBER	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00
NOVEMBER	$5.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.27
DISTRICT TOTAL	$9.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9.47

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SAN ANTONIO DISTRICT

FISCAL YEAR 2011 PLANNED PROJECT DETAIL FOR OTHER OBLIGATIONS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
SAN ANTONIO	BEXAR	VA	0915-12-484	0.001	SEP 2010	TR	STATE	$ 3,200,000
DESCRIPTION: COSTS ASSOCIATED WITH DESIGN, BUS PURCHASES, ROW, STATIONS &EQUIPMENT						**NHS:** N		
LIMITS FROM: MEDICAL CENTER			**LIMITS TO:** DOWNTOWN- VIA FREDRICKSBURG RD				**PROJ NUM:**	
			CONTRACT CSJ: 0915-12-484		**SEP 2010**	**1 Project**		**$ 3,200,000**
				SEP 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 3,200,000**
SAN ANTONIO	BEXAR	VA	0915-12-482	0.001	OCT 2010	XX	STATE	$ 1,000,000
DESCRIPTION: FURNISH & INSTALL DETECTION EQUIPMENT ALONG MAJOR CORRIDORS						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS IN SAN ANTONIO			**LIMITS TO:** .				**PROJ NUM:**	
			CONTRACT CSJ: 0915-12-482		**OCT 2010**	**1 Project**		**$ 1,000,000**
				OCT 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 1,000,000**
SAN ANTONIO	BEXAR	VA	0915-12-483	0.001	NOV 2010	TR	STATE	$ 5,000,000
DESCRIPTION: COSTS ASSOCIATED WITH DESIGN, BUS PURCHASES, ROW, STATIONS &EQUIPMENT						**NHS:** N		
LIMITS FROM: MEDICAL CENTER			**LIMITS TO:** DOWNTOWN- VIA FREDRICKSBURG RD				**PROJ NUM:**	
			CONTRACT CSJ: 0915-12-483		**NOV 2010**	**1 Project**		**$ 5,000,000**
				NOV 2010 TOTAL:		**1 Project**	**1 Contract**	**$ 5,000,000**
SAN ANTONIO	BEXAR	VA	0915-12-485	0.001	AUG 2011	XX	STATE	$ 267,000
DESCRIPTION: ALAMO AREA COMMUTE SOLUTION PGM-FY 2011						**NHS:** N		
LIMITS FROM: IN SAN ANTONIO/BEXAR CO AREA			**LIMITS TO:** .				**PROJ NUM:** STP ( )MM	
			CONTRACT CSJ: 0915-12-485		**AUG 2011**	**1 Project**		**$ 267,000**
				AUG 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 267,000**
				SAN ANTONIO TOTAL:		**4 Projects**	**4 Contracts**	**$ 9,467,000**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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TYLER DISTRICT

FISCAL YEAR 2011

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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WACO DISTRICT

FISCAL YEAR 2011

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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WICHITA FALLS DISTRICT

FISCAL YEAR 2011

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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YOAKUM DISTRICT

FISCAL YEAR 2011

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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FISCAL YEAR 2011
PLANNED OTHER OBLIGATIONS SUMMARY

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
			State Total:	**33 Projects**		**33 Contracts**		**$ 398,138,418**

Data Date: July 28, 2010
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Texas Department of Transportation

FISCAL YEAR 2012

One Year
Letting Schedule
By District

September 2011 Through August 2012

EXHIBIT A

FOREWORD *

This document contains projects authorized by the Commission which have been identified as ready for letting or obligation of funds in fiscal year 2012 by TxDOT districts.

There are three sections to this document:

1.Projects that are scheduled to let through the statewide letting process in Austin
2.Projects that are approved by the TxDOT administration to let by a local entity such as a city or county
3.Other financial obligations that do not go through a letting process

Projects and other financial obligations are funded by various funding sources, the details of which are provided on the following page. The State Highway Fund is TxDOT's traditional method of project funding and in recent years the department has received additional financial tools from the Legislature to advance projects.

The projects and financial obligations in this schedule are based on the current estimated construction costs of the projects and the current forecast of available funds for fiscal year 2012. Changing conditions may result in projects being removed or added to this Letting Schedule. These changes could include financial issues such as receiving more or less revenues than forecasted, adjustments to fit within obligation limits, the execution of funding agreements, bids on projects being higher or lower than the project estimates, and increasing or decreasing cost on existing contracts through change orders or quantity overruns just to name a few. Likewise, some projects and financial obligations may move out of or into this Letting Schedule due to project development issues associated with receiving environmental clearance or the required right of way for some projects, changes in project priorities at the local or statewide level, or conflicts with ongoing construction or maintenance work that must be avoided.

*The following list includes projects known at the time of publication based on input from the districts and regions and may allow for change orders, final project close outs, and over/underruns from the previous fiscal year.

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FISCAL YEAR 2012 PLANNED STATEWIDE SUMMARY INCLUDES STATEWIDE LETTINGS, LOCAL LETTINGS AND OTHER OBLIGATIONS (In Millions)

District	State [1] Highway Fund	Prop [2] 12 Bond	Prop [2] 14 Bond	CDAs [3]	Pass [4] Through Finance	SH 121 Toll Project	SH 130 Concession Funds	Local Bond Sales	Economic [5] Stimulus	Total [6]
ABILENE	$26.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26.14
AMARILLO	$41.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41.54
ATLANTA	$49.51	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49.51
AUSTIN	$85.39	$0.00	$79.25	$0.00	$12.12	$0.00	$0.00	$0.00	$0.00	$176.76
BEAUMONT	$135.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135.56
BROWNWOOD	$7.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7.44
BRYAN	$57.86	$0.00	$26.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$84.30
CHILDRESS	$22.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22.95
CORPUS CHRISTI	$49.27	$0.00	$15.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64.27
DALLAS	$191.45	$0.00	$0.00	$0.00	$2.94	$399.88	$0.00	$0.00	$0.00	$594.27
EL PASO	$91.10	$0.00	$0.00	$0.00	$25.70	$0.00	$0.00	$0.00	$0.00	$116.80
FORT WORTH	$129.86	$4.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$133.86
HOUSTON	$255.46	$0.00	$0.00	$0.00	$11.54	$0.00	$0.00	$0.00	$0.00	$267.00
LAREDO	$39.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39.85
LUBBOCK	$47.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47.17
LUFKIN	$90.09	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90.09
ODESSA	$17.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17.35
PARIS	$96.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$96.74
PHARR	$80.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80.60
SAN ANGELO	$30.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30.17
SAN ANTONIO	$118.38	$0.00	$0.00	$0.00	$53.50	$0.00	$0.00	$0.00	$0.00	$171.88
TYLER	$50.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50.20
WACO	$63.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63.33
WICHITA FALLS	$21.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21.72
YOAKUM	$48.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48.01
SUB-TOTAL	$1,847.16	$4.00	$120.69	$0.00	$105.80	$399.88	$0.00	$0.00	$0.00	$2,477.53
100% Funded by Locals	($10.79)									
Local Funds included with 100% NTF funded projects	($32.22)	- Non-Traditional Funds (NTF) excluding the State Highway Fund								
ROW	($1.75)									
No Charge	($0.46)									
State Infrastructure Bank Loans	($0.00)									
Emergency Relief Fund	($0.00)									
Federal Earmarks	($77.49)									
TOTAL	$1,724.45									

1 State Highway Fund consists of federal, state and local funds.

2 State Highway Fund Revenue Bonds (Proposition 14) allow for the advancement of projects payable from future deposits to the State Highway Fund.

3 ftp://www.txdot.gov/business/partnerships/cda.htm

4 ftp://www.txdot.state.tx.us/business/governments/pass_finance.htm

5 Economic Stimulus - Economic Stimulus Funds associated with the American Recovery and Reinvestment Act of 2009 (ARRA).

6 This total contains projects that are scheduled or have let and been awarded through the statewide letting process, projects that were let and awarded by a local entity, projects that were not handled through a letting process, federal fund transfers and executed comprehensive development agreements.

7 The Statewide Highway Fund remaining amount will fluctuate each month to reflect low bid awarded at time of letting, change orders to existing contracts and final payment variance for completed contracts.

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FISCAL YEAR 2012

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

District	State [1] Highway Fund	Prop [2] 12 Bond	Prop [2] 14 Bond	CDAs [3]	Pass [4] Through Finance	SH 121 Toll Project	SH 130 Concession Funds	Local Bond Sales	Economic [5] Stimulus	Total
ABILENE	$26.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26.14
AMARILLO	$41.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41.54
ATLANTA	$49.51	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49.51
AUSTIN	$85.39	$0.00	$79.25	$0.00	$12.12	$0.00	$0.00	$0.00	$0.00	$176.76
BEAUMONT	$135.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135.56
BROWNWOOD	$7.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7.44
BRYAN	$56.10	$0.00	$26.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$82.54
CHILDRESS	$22.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22.95
CORPUS CHRISTI	$49.27	$0.00	$15.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64.27
DALLAS	$154.73	$0.00	$0.00	$0.00	$2.94	$397.28	$0.00	$0.00	$0.00	$554.95
EL PASO	$30.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30.57
FORT WORTH	$122.03	$4.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$126.03
HOUSTON	$219.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$219.58
LAREDO	$23.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23.23
LUBBOCK	$47.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47.17
LUFKIN	$89.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89.65
ODESSA	$17.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17.35
PARIS	$94.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$94.37
PHARR	$79.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$79.52
SAN ANGELO	$30.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30.17
SAN ANTONIO	$110.68	$0.00	$0.00	$0.00	$16.00	$0.00	$0.00	$0.00	$0.00	$126.68
TYLER	$50.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50.20
WACO	$63.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63.33
WICHITA FALLS	$21.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21.72
YOAKUM	$48.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48.01
TOTAL	$1,676.22	$4.00	$120.69	$0.00	$31.06	$397.28	$0.00	$0.00	$0.00	$2,229.25

1 State Highway Fund consists of federal, state and local funds.

2 State Highway Fund Revenue Bonds (Proposition 14) allow for the advancement of projects payable from future deposits to the State Highway Fund.

3 ftp://www.txdot.gov/business/partnerships/cda.htm

4 ftp://www.txdot.state.tx.us/business/governments/pass_finance.htm

5 Economic Stimulus - Economic Stimulus Funds associated with the American Recovery and Reinvestment Act of 2009 (ARRA).

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ABILENE DISTRICT

FISCAL YEAR 2012

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$4.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.12
OCTOBER	$2.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.31
NOVEMBER	$5.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.99
DECEMBER	$4.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.00
JANUARY	$0.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.20
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$4.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.36
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$5.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.17
DISTRICT TOTAL	$26.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26.14

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ABILENE DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
ABILENE	CALLAHAN	SH 36	0181-02-025	0.001	SEP 2011		STATE	$ 47,025
DESCRIPTION: INSTALL FLASHING BEACONS						**NHS:** N		
LIMITS FROM: AT FM 1750			**LIMITS TO:** .				**PROJ NUM:** C 181-2-25	
			CONTRACT CSJ: 0181-02-025		**SEP 2011**	**1 Project**		**$ 47,025**
ABILENE	TAYLOR	FM 89	2935-01-011	10.541	SEP 2011		STATE	$ 3,977,794
DESCRIPTION: REHABILITATION AND WIDENING						**NHS:** N		
LIMITS FROM: FM 126			**LIMITS TO:** US 277				**PROJ NUM:** STP ( )	
ABILENE	TAYLOR	FM 126	0733-03-051	1.197	SEP 2011		STATE	$ 90,218
DESCRIPTION: REHABILITATION AND WIDENING						**NHS:** N		
LIMITS FROM: NORTH OF NOLAN COUNTY LINE			**LIMITS TO:** NOLAN COUNTY LINE				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 2935-01-011		**SEP 2011**	**2 Projects**		**$ 4,068,012**
					SEP 2011 TOTAL:	**3 Projects**	**2 Contracts**	**$ 4,115,037**
ABILENE	TAYLOR	FM 2833	2859-02-010	2.619	OCT 2011		STATE	$ 2,310,337
DESCRIPTION: ROADWAY REHAB AND WIDENING						**NHS:** N		
LIMITS FROM: JONES COUNTY LINE			**LIMITS TO:** SH 351				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 2859-02-010		**OCT 2011**	**1 Project**		**$ 2,310,337**
					OCT 2011 TOTAL:	**1 Project**	**1 Contract**	**$ 2,310,337**

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ABILENE DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
ABILENE	MITCHELL	IH 20	0006-01-096	10.878	NOV 2011		STATE	$ 736,157
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 208__(FRONT RDS ONLY)			**LIMITS TO:** NOLAN COUNTY LINE				**PROJ NUM:** STP ( )	
ABILENE	TAYLOR	IH 20	0006-05-109	2.757	NOV 2011		STATE	$ 91,808
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: .5 MI E OF WELLS LN			**LIMITS TO:** BI 20-Q IN TYE (S FRONT ROAD ONLY)				**PROJ NUM:** STP ( )	
ABILENE	TAYLOR	IH 20	0006-05-110	2.596	NOV 2011		STATE	$ 87,010
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: WELLS LANE ENTRANCE RAMP			**LIMITS TO:** FM 707 ENTRANCE RAMP (NFR ONLY)				**PROJ NUM:** STP ( )	
ABILENE	TAYLOR	US 83	0033-06-104	1.480	NOV 2011		STATE	$ 50,540
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: BU 83-D			**LIMITS TO:** IH 20 AT OLD ANSON RD (NB FRTG RD)				**PROJ NUM:** STP ( )	
ABILENE	SHACKELFORD	SH 6	0126-01-034	19.000	NOV 2011		STATE	$ 134,776
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 180			**LIMITS TO:** CALLAHAN COUNTY LINE				**PROJ NUM:** STP ( )	
ABILENE	CALLAHAN	SH 6	0126-02-016	2.284	NOV 2011		STATE	$ 105,260
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SHACKELFORD COUNTY LINE			**LIMITS TO:** EASTLAND COUNTY LINE				**PROJ NUM:** STP ( )	
ABILENE	JONES	US 180	0296-05-030	5.773	NOV 2011		STATE	$ 281,011
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 0.3 MI E OF FM 600			**LIMITS TO:** SHACKELFORD COUNTY LINE				**PROJ NUM:** STP ( )	
ABILENE	HASKELL	US 380	0360-04-030	3.498	NOV 2011		STATE	$ 124,250
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: HASKELL EAST CITY LIMITS			**LIMITS TO:** 3.5 MI EAST				**PROJ NUM:** STP ( )	
ABILENE	CALLAHAN	FM 2707	0452-02-036	4.643	NOV 2011		STATE	$ 103,138
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 36			**LIMITS TO:** COLEMAN COUNTY LINE				**PROJ NUM:** C 452-2-36	
ABILENE	CALLAHAN	SH 279	0480-03-040	2.159	NOV 2011		STATE	$ 52,427
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 206			**LIMITS TO:** BROWN COUNTY LINE				**PROJ NUM:** STP ( )	
ABILENE	JONES	FM 142	0972-02-009	7.161	NOV 2011		STATE	$ 284,516
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 600			**LIMITS TO:** SHACKELFORD COUNTY LINE				**PROJ NUM:** STP ( )	
ABILENE	TAYLOR	FM 1082	0972-04-011	1.556	NOV 2011		STATE	$ 52,427
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: JONES COUNTY LINE			**LIMITS TO:** SH 351				**PROJ NUM:** STP ( )	
ABILENE	HASKELL	FM 1720	0982-07-012	8.756	NOV 2011		STATE	$ 296,005
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 277			**LIMITS TO:** SH 222				**PROJ NUM:** STP ( )	
ABILENE	FISHER	FM 419	0983-02-020	3.876	NOV 2011		STATE	$ 336,943
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 611			**LIMITS TO:** NOLAN COUNTY LINE				**PROJ NUM:** STP ( )	
ABILENE	HASKELL	SH 222	1512-02-010	5.446	NOV 2011		STATE	$ 121,154
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: KNOX COUNTY LINE			**LIMITS TO:** FM 1720				**PROJ NUM:** STP ( )	
ABILENE	MITCHELL	FM 1982	1900-01-012	7.968	NOV 2011		STATE	$ 266,177
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 208			**LIMITS TO:** FM 644				**PROJ NUM:** STP ( )	
ABILENE	JONES	FM 600	2032-01-009	7.961	NOV 2011		STATE	$ 344,019
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 6			**LIMITS TO:** US 180				**PROJ NUM:** STP ( )	

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ABILENE DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
ABILENE	SCURRY	FM 1298	2034-01-010	7.478	NOV 2011		STATE	$ 268,257
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 1610			**LIMITS TO:** MITCHELL COUNTY LINE			**PROJ NUM:** STP ( )		
ABILENE	MITCHELL	FM 1298	2034-03-007	1.600	NOV 2011		STATE	$ 56,130
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SCURRY COUNTY LINE			**LIMITS TO:** SH 350			**PROJ NUM:** STP ( )		
ABILENE	JONES	FM 1812	2109-02-013	13.875	NOV 2011		STATE	$ 469,658
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FISHER COUNTY LINE			**LIMITS TO:** 3.53 MI W OF FM 707			**PROJ NUM:** C 2109-2-13		
ABILENE	SCURRY	FM 1142	2260-02-006	10.209	NOV 2011		STATE	$ 1,005,140
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: KENT COUNTY LINE			**LIMITS TO:** US 84			**PROJ NUM:** C 2260-2-6		
ABILENE	CALLAHAN	FM 2926	2378-02-006	9.884	NOV 2011		STATE	$ 160,284
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 604			**LIMITS TO:** US 283			**PROJ NUM:** C 2378-2-6		
ABILENE	BORDEN	FM 2350	2769-01-010	6.968	NOV 2011		STATE	$ 233,179
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 669			**LIMITS TO:** FM 612			**PROJ NUM:** STP ( )		
ABILENE	TAYLOR	FM 3308	3507-01-010	2.139	NOV 2011		STATE	$ 334,619
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 600			**LIMITS TO:** FM 2833			**PROJ NUM:** STP (0		
			CONTRACT CSJ: 0006-01-096		**NOV 2011**	**24 Projects**		**$ 5,994,885**
				NOV 2011 TOTAL:		**24 Projects**	**1 Contract**	**$ 5,994,885**
ABILENE	HOWARD	IH 20	0005-05-100	0.001	DEC 2011		STATE	$ 83,334
DESCRIPTION: INSTALL TRAFFIC SIGNAL						**NHS:** Y		
LIMITS FROM: AT US 87 S FRONTAGE ROAD			**LIMITS TO:** .			**PROJ NUM:** IM ( )		
ABILENE	SCURRY	BU 84-G	0053-17-026	0.001	DEC 2011		STATE	$ 83,333
DESCRIPTION: UPGRADE TRAFFIC SIGNALS						**NHS:** N		
LIMITS FROM: AT SH 208			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
ABILENE	JONES	BU 277G	0157-08-004	0.001	DEC 2011		STATE	$ 83,333
DESCRIPTION: UPGRADE TRAFFIC SIGNALS						**NHS:** N		
LIMITS FROM: AT SH 6			**LIMITS TO:** IN STAMFORD			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0005-05-100		**DEC 2011**	**3 Projects**		**$ 250,000**
ABILENE	HOWARD	BI 20-G	0005-10-015	0.068	DEC 2011		STATE	$ 3,753,417
DESCRIPTION: PLANING, ASPHALT STABILIZED BASE, ASPHALT CONCRETE PAVEMENT,SIDEWALKS, AND PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: US 87			**LIMITS TO:** SH 350			**PROJ NUM:** IM ( )		
			CONTRACT CSJ: 0005-10-015		**DEC 2011**	**1 Project**		**$ 3,753,417**
				DEC 2011 TOTAL:		**4 Projects**	**2 Contracts**	**$ 4,003,417**
ABILENE	HOWARD	IH 20	0005-06-114	0.100	JAN 2012		STATE	$ 200,000
DESCRIPTION: SAFETY LIGHTING						**NHS:** Y		
LIMITS FROM: AT FM 700 AND REFINERY ROAD			**LIMITS TO:** .			**PROJ NUM:** IM ( )		
			CONTRACT CSJ: 0005-06-114		**JAN 2012**	**1 Project**		**$ 200,000**
				JAN 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 200,000**
ABILENE	TAYLOR	IH 20	0006-05-107	8.037	MAR 2012		STATE	$ 4,355,889
DESCRIPTION: ACP OVERLAY						**NHS:** Y		
LIMITS FROM: 0.35 MI W OF WELLS LANE			**LIMITS TO:** SHIRLEY ROAD			**PROJ NUM:** IM ( )		
			CONTRACT CSJ: 0006-05-107		**MAR 2012**	**1 Project**		**$ 4,355,889**
				MAR 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 4,355,889**

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ABILENE DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
ABILENE	MITCHELL	CR	0908-21-016	0.134	AUG 2012		STATE	$ 2,263,100
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: ON CR 142			**LIMITS TO:** AT THE COLORADO RIVER				**PROJ NUM:** BR 2008(757)	
			CONTRACT CSJ: 0908-21-016		**AUG 2012**	**1 Project**		**$ 2,263,100**
ABILENE	MITCHELL	CR	0908-21-017	0.100	AUG 2012		STATE	$ 635,400
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: ON CR 142			**LIMITS TO:** AT WILDHORSE CREEK (PSN 1)				**PROJ NUM:** BR 2008(758)	
			CONTRACT CSJ: 0908-21-017		**AUG 2012**	**1 Project**		**$ 635,400**
ABILENE	MITCHELL	CR	0908-21-018	0.150	AUG 2012		STATE	$ 269,700
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 223			**LIMITS TO:** AT RED BANK CREEK (PSN 1)				**PROJ NUM:** BR 2008(759)	
			CONTRACT CSJ: 0908-21-018		**AUG 2012**	**1 Project**		**$ 269,700**
ABILENE	FISHER	CR	0908-23-902	0.100	AUG 2012		STATE	$ 384,020
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: ON CR 354			**LIMITS TO:** AT NO NAME DRAW				**PROJ NUM:** BR	
			CONTRACT CSJ: 0908-23-902		**AUG 2012**	**1 Project**		**$ 384,020**
ABILENE	FISHER	CR	0908-23-921	0.071	AUG 2012		STATE	$ 460,824
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: ON CR 139			**LIMITS TO:** AT GYP CK (PSN 3)				**PROJ NUM:** BR	
			CONTRACT CSJ: 0908-23-921		**AUG 2012**	**1 Project**		**$ 460,824**
ABILENE	STONEWALL	CR	0908-25-900	0.001	AUG 2012		STATE	$ 384,020
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: ON CR 174 (440)			**LIMITS TO:** AT SALT CREEK (PSN 1)				**PROJ NUM:** BR	
			CONTRACT CSJ: 0908-25-900		**AUG 2012**	**1 Project**		**$ 384,020**
ABILENE	KENT	CR	0908-27-900	0.001	AUG 2012		STATE	$ 768,040
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: ON CR 156 (112)			**LIMITS TO:** ON DUCK CREEK (PSN 1)				**PROJ NUM:** BR	
			CONTRACT CSJ: 0908-27-900		**AUG 2012**	**1 Project**		**$ 768,040**
					AUG 2012 TOTAL:	**7 Projects**	**7 Contracts**	**$ 5,165,104**
					ABILENE TOTAL:	**41 Projects**	**15 Contracts**	**$ 26,144,669**

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AMARILLO DISTRICT

FISCAL YEAR 2012

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$4.29	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.29
OCTOBER	$21.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21.81
NOVEMBER	$5.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.46
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$5.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.56
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.55
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$3.87	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.87
DISTRICT TOTAL	$41.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41.54

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AMARILLO DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
AMARILLO	SHERMAN	US 54	0238-06-025	9.584	SEP 2011		STATE	$ 3,789,016
DESCRIPTION: REHAB EXISTING RDWY & PASSING LANES						**NHS:** Y		
LIMITS FROM: STRATFORD CITY LIMIT			**LIMITS TO:** COUNTY ROAD G			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0238-06-025		**SEP 2011**	**1 Project**		**$ 3,789,016**
AMARILLO	POTTER	VA	0904-00-147	1.000	SEP 2011		STATE	$ 500,000
DESCRIPTION: CRACK SEAL						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0904-00-147		**SEP 2011**	**1 Project**		**$ 500,000**
					SEP 2011 TOTAL:	**2 Projects**	**2 Contracts**	**$ 4,289,016**

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AMARILLO DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
AMARILLO	OCHILTREE	US 83	0030-03-025	9.000	OCT 2011		FEDERAL	$ 12,263,000

DESCRIPTION: REHABILITATE EXISTING ROADWAY **NHS:** N

LIMITS FROM: 9 MILES W OF LIPSCOMB C/L **LIMITS TO:** LIPSCOMB COUNTY LINE **PROJ NUM:** STP ( )

CONTRACT CSJ: 0030-03-025 **OCT 2011** **1 Project** **$ 12,263,000**

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AMARILLO DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
AMARILLO	HARTLEY	US 385	0041-02-012	13.943	OCT 2011		STATE	$ 559,320
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 354			**LIMITS TO:** US 87				**PROJ NUM:** STP ( )	
AMARILLO	HEMPHILL	US 60	0169-09-014	8.473	OCT 2011		STATE	$ 420,140
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: ROBERTS COUNTY LINE			**LIMITS TO:** US 83 INTERCHANGE				**PROJ NUM:** NH ( )	
AMARILLO	HARTLEY	US 385	0226-01-011	4.692	OCT 2011		STATE	$ 173,310
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: OLDHAM COUNTY LINE			**LIMITS TO:** SH 354				**PROJ NUM:** STP ( )	
AMARILLO	DEAF SMITH	US 385	0226-05-059	5.381	OCT 2011		STATE	$ 277,570
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 60			**LIMITS TO:** CASTRO COUNTY LINE				**PROJ NUM:** STP ( )	
AMARILLO	GRAY	FM 749	0310-04-024	12.717	OCT 2011		STATE	$ 453,080
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: LOOP 171			**LIMITS TO:** SH 70				**PROJ NUM:** STP ( )	
AMARILLO	ARMSTRONG	SH 207	0357-05-021	13.507	OCT 2011		STATE	$ 483,650
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: BRISCOE COUNTY LINE			**LIMITS TO:** FM 2272				**PROJ NUM:** STP ( )	
AMARILLO	LIPSCOMB	FM 1453	0460-02-014	4.520	OCT 2011		STATE	$ 113,160
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 60			**LIMITS TO:** HEMPHILL COUNTY LINE				**PROJ NUM:** STP ( )	
AMARILLO	HEMPHILL	FM 1453	0460-03-010	5.877	OCT 2011		STATE	$ 136,410
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: LIPSCOMB COUNTY LINE, SOUTH			**LIMITS TO:** 5.88 MILES				**PROJ NUM:** STP ( )	
AMARILLO	OLDHAM	SH 214	0461-13-011	5.279	OCT 2011		STATE	$ 118,590
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: IH 40			**LIMITS TO:** DEAF SMITH COUNTY LINE				**PROJ NUM:** STP ( )	
AMARILLO	DEAF SMITH	SH 214	0461-14-012	10.861	OCT 2011		STATE	$ 240,570
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1412			**LIMITS TO:** OLDHAM COUNTY LINE				**PROJ NUM:** STP ( )	
AMARILLO	RANDALL	SH 217	0464-01-025	12.370	OCT 2011		STATE	$ 578,420
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 87			**LIMITS TO:** PALO DURO STATE PARK				**PROJ NUM:** STP ( )	
AMARILLO	RANDALL	LP 48	0464-02-006	1.136	OCT 2011		STATE	$ 81,480
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 87			**LIMITS TO:** SH 217				**PROJ NUM:** STP ( )	
AMARILLO	CARSON	FM 294	0788-02-025	15.657	OCT 2011		STATE	$ 130,680
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 60			**LIMITS TO:** IH 40				**PROJ NUM:** STP ( )	
AMARILLO	ARMSTRONG	FM 285	0789-02-016	7.522	OCT 2011		STATE	$ 183,870
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 2301			**LIMITS TO:** RANDALL COUNTY LINE				**PROJ NUM:** STP ( )	
AMARILLO	ARMSTRONG	FM 2301	0789-02-017	1.048	OCT 2011		STATE	$ 26,050
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SWISHER COUNTY LINE			**LIMITS TO:** FM 285				**PROJ NUM:** STP ( )	
AMARILLO	HANSFORD	FM 278	0790-05-030	2.943	OCT 2011		STATE	$ 96,720
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 15			**LIMITS TO:** SH 207				**PROJ NUM:** STP ( )	
AMARILLO	CARSON	FM 295	0793-01-010	8.668	OCT 2011		STATE	$ 204,330
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: BI 40 IN GROOM			**LIMITS TO:** FM 293				**PROJ NUM:** STP ( )	

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AMARILLO DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
AMARILLO	HUTCHINSON	FM 281	0794-07-012	8.863	OCT 2011		STATE	$ 212,730
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 207			**LIMITS TO:** FM 281 NORTH				**PROJ NUM:** STP ( )	
AMARILLO	MOORE	FM 1284	0796-02-011	5.152	OCT 2011		STATE	$ 283,330
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 152			**LIMITS TO:** FM 119				**PROJ NUM:** STP ( )	
AMARILLO	ROBERTS	FM 283	0797-01-015	20.903	OCT 2011		STATE	$ 472,390
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 282			**LIMITS TO:** SH 70				**PROJ NUM:** STP ( )	
AMARILLO	ROBERTS	FM 748	0797-02-011	5.205	OCT 2011		STATE	$ 200,230
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: GRAY COUNTY LINE			**LIMITS TO:** US 60				**PROJ NUM:** STP ( )	
AMARILLO	GRAY	FM 748	0797-03-014	5.223	OCT 2011		STATE	$ 160,130
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 152 AT LAKETON			**LIMITS TO:** ROBERTS COUNTY LINE				**PROJ NUM:** STP (_)	
AMARILLO	HANSFORD	FM 281	1107-01-017	1.850	OCT 2011		STATE	$ 45,060
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 760			**LIMITS TO:** HUTCHINSON COUNTY LINE				**PROJ NUM:** STP ( )	
AMARILLO	HUTCHINSON	FM 281	1107-02-010	2.356	OCT 2011		STATE	$ 56,340
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: HANSFORD COUNTY LINE			**LIMITS TO:** FM 281 WEST				**PROJ NUM:** STP ( )	
AMARILLO	DEAF SMITH	FM 1259	1243-02-026	2.850	OCT 2011		STATE	$ 280,680
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 60			**LIMITS TO:** FM 2943				**PROJ NUM:** STP ( )	
AMARILLO	DEAF SMITH	FM 1062	1246-01-023	13.474	OCT 2011		STATE	$ 338,500
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 385			**LIMITS TO:** RANDALL COUNTY LINE				**PROJ NUM:** STP ( )	
AMARILLO	RANDALL	FM 1062	1246-02-012	9.886	OCT 2011		STATE	$ 293,330
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: DEAF SMITH COUNTY LINE			**LIMITS TO:** US 60				**PROJ NUM:** STP ( )	
AMARILLO	DEAF SMITH	FM 1055	1291-07-009	2.480	OCT 2011		STATE	$ 69,180
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 385			**LIMITS TO:** CASTRO COUNTY LINE				**PROJ NUM:** STP ( )	
AMARILLO	LIPSCOMB	FM 1454	1339-01-009	4.619	OCT 2011		STATE	$ 106,620
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 15			**LIMITS TO:** OKLAHOMA STATE LINE				**PROJ NUM:** STP ( )	
AMARILLO	HARTLEY	FM 281	1622-01-031	6.274	OCT 2011		STATE	$ 203,390
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 87			**LIMITS TO:** FM 807 SOUTH				**PROJ NUM:** STP ( )	
AMARILLO	HARTLEY	FM 281	1622-01-032	2.515	OCT 2011		STATE	$ 190,870
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: DALLAM COUNTY LINE			**LIMITS TO:** US 87				**PROJ NUM:** STP ( )	
AMARILLO	DALLAM	FM 281	1622-03-005	0.268	OCT 2011		STATE	$ 12,780
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SPUR 276 IN DALHART			**LIMITS TO:** HARTLEY COUNTY LINE				**PROJ NUM:** STP ( )	
AMARILLO	HUTCHINSON	FM 1559	1623-01-012	4.639	OCT 2011		STATE	$ 109,760
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 136			**LIMITS TO:** SH 207				**PROJ NUM:** STP ( )	
AMARILLO	HARTLEY	FM 281	1727-01-014	12.155	OCT 2011		STATE	$ 435,160
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 807 SOUTH			**LIMITS TO:** MOORE COUNTY LINE				**PROJ NUM:** STP ( )	

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AMARILLO DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
AMARILLO	HANSFORD	FM 281	1885-01-017	5.331	OCT 2011		STATE	$ 216,410
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 760			**LIMITS TO:** OCHILTREE COUNTY LINE				**PROJ NUM:** STP ( )	
AMARILLO	DALLAM	FM 807	2085-01-001	0.670	OCT 2011		STATE	$ 16,390
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: HARTLEY COUNTY LINE			**LIMITS TO:** FM 297				**PROJ NUM:** STP ( )	
AMARILLO	HARTLEY	FM 807	2085-02-006	1.005	OCT 2011		STATE	$ 22,610
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 281			**LIMITS TO:** DALLAM COUNTY LINE				**PROJ NUM:** STP ( )	
AMARILLO	ARMSTRONG	FM 285	2401-01-009	5.981	OCT 2011		STATE	$ 137,440
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 2301			**LIMITS TO:** SH 207				**PROJ NUM:** STP ( )	
AMARILLO	RANDALL	FM 168	2495-01-014	6.692	OCT 2011		STATE	$ 219,260
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: US 60			**LIMITS TO:** FM 2219				**PROJ NUM:** STP ( )	
AMARILLO	POTTER	LP 335	2635-04-023	5.576	OCT 2011		STATE	$ 335,600
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: BI40D			**LIMITS TO:** HESTER RD				**PROJ NUM:** STP ( )	
AMARILLO	OCHILTREE	FM 2711	2726-01-014	16.552	OCT 2011		STATE	$ 580,270
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 377			**LIMITS TO:** US 83				**PROJ NUM:** STP ( )	
AMARILLO	DEAF SMITH	FM 2943	3133-01-017	6.231	OCT 2011		STATE	$ 205,750
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: CASTRO COUNTY LINE			**LIMITS TO:** US 60				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0041-02-012		**OCT 2011**	**42 Projects**		**$ 9,481,560**
AMARILLO	SHERMAN	US 287	0066-02-028	7.400	OCT 2011		STATE	$ 70,400
DESCRIPTION: CENTERLINE TEXTURING						**NHS:** Y		
LIMITS FROM: STRATFORD CITY LIMITS			**LIMITS TO:** DALLAM COUNTY LINE				**PROJ NUM:** STP 2011(066)HES	
			CONTRACT CSJ: 0066-02-028		**OCT 2011**	**1 Project**		**$ 70,400**
					OCT 2011 TOTAL:	**44 Projects**	**3 Contracts**	**$ 21,814,960**
AMARILLO	DEAF SMITH	US 60	0168-07-041	2.330	NOV 2011		STATE	$ 5,461,089
DESCRIPTION: REHAB EXISTING ROADWAY						**NHS:** Y		
LIMITS FROM: RANDALL COUNTY LINE			**LIMITS TO:** HEREFORD CITY LIMITS				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0168-07-041		**NOV 2011**	**1 Project**		**$ 5,461,089**
					NOV 2011 TOTAL:	**1 Project**	**1 Contract**	**$ 5,461,089**
AMARILLO	POTTER	IH 40	0090-05-091	7.903	FEB 2012		STATE	$ 2,307,457
DESCRIPTION: OVERLAY						**NHS:** Y		
LIMITS FROM: HOPE ROAD			**LIMITS TO:** 3.3 MILES EAST OF OLDHAM C/L				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 0090-05-091		**FEB 2012**	**1 Project**		**$ 2,307,457**
AMARILLO	POTTER	VA	0904-00-143	0.100	FEB 2012		STATE	$ 1,250,000
DESCRIPTION: THERMOPLASTIC STRIPING						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0904-00-143		**FEB 2012**	**1 Project**		**$ 1,250,000**
AMARILLO	POTTER	VA	0904-00-146	1.000	FEB 2012		STATE	$ 2,000,000
DESCRIPTION: MILL INLAY RUTS AND SEAL						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0904-00-146		**FEB 2012**	**1 Project**		**$ 2,000,000**
					FEB 2012 TOTAL:	**3 Projects**	**3 Contracts**	**$ 5,557,457**

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AMARILLO DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
AMARILLO	RANDALL	CS	0904-11-047	1.000	MAY 2012		STATE	$ 550,000
DESCRIPTION: WIDEN TO 4 LANE						**NHS:** N		
LIMITS FROM: ON HILLSIDE RD, FROM LOOP 335 WEST			**LIMITS TO:** NANCY ELLEN ST				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0904-11-047		**MAY 2012**	**1 Project**		**$ 550,000**
				MAY 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 550,000**
AMARILLO	ARMSTRONG	US 287	0042-03-040	1.449	AUG 2012		STATE	$ 1,850,000
DESCRIPTION: REHAB EXISTING ROADWAY						**NHS:** Y		
LIMITS FROM: 0.3 MI WEST OF CLAUDE CITY LIMITS			**LIMITS TO:** 0.037 MI EAST OF TRICE ST				**PROJ NUM:** NH ( )	
AMARILLO	ARMSTRONG	US 287	0042-04-039	1.028	AUG 2012		STATE	$ 1,850,000
DESCRIPTION: REHAB EXISTING ROADWAY						**NHS:** Y		
LIMITS FROM: 0.037 MI EAST OF TRICE ST			**LIMITS TO:** CLAUDE EAST CITY LIMITS				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0042-03-040		**AUG 2012**	**2 Projects**		**$ 3,700,000**
AMARILLO	GRAY	CR	0904-13-021	0.100	AUG 2012		STATE	$ 169,800
DESCRIPTION: REPLACE BRIDGE & APPR						**NHS:** N		
LIMITS FROM: AT VERNON ROAD AND CREEK			**LIMITS TO:** .				**PROJ NUM:** BR ( )	
			CONTRACT CSJ: 0904-13-021		**AUG 2012**	**1 Project**		**$ 169,800**
				AUG 2012 TOTAL:		**3 Projects**	**2 Contracts**	**$ 3,869,800**
				AMARILLO TOTAL:		**54 Projects**	**12 Contracts**	**$ 41,542,322**

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ATLANTA DISTRICT

FISCAL YEAR 2012

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.75
OCTOBER	$6.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6.96
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$9.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9.82
JANUARY	$7.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7.19
FEBRUARY	$2.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.95
MARCH	$4.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.81
APRIL	$1.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.81
MAY	$0.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.52
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$14.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14.70
DISTRICT TOTAL	$49.51	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49.51

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ATLANTA DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
ATLANTA	MORRIS	SH 11	0083-10-038	0.001	SEP 2011		STATE	$ 150,000
DESCRIPTION: UPGRADE EXISTING TRAFFIC SIGNALS						**NHS:** N		
LIMITS FROM: AT US 259 IN DAINGERFIELD			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
ATLANTA	BOWIE	US 71	0217-02-030	0.001	SEP 2011		STATE	$ 150,000
DESCRIPTION: UPGRADE EXISTING TRAFFIC SIGNALS						**NHS:** N		
LIMITS FROM: AT 41ST IN TEXARKANA			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
ATLANTA	BOWIE	US 71	0217-02-031	0.001	SEP 2011		STATE	$ 150,000
DESCRIPTION: UPGRADE EXISTING TRAFFIC SIGNALS						**NHS:** N		
LIMITS FROM: AT COLLEGE ST IN TEXARKANA			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0083-10-038		**SEP 2011**	**3 Projects**		**$ 450,000**
ATLANTA	MORRIS	CR	0919-20-029	0.100	SEP 2011		STATE	$ 300,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: ON CR 3309_AT OKRY CREEK			**LIMITS TO:** .			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0919-20-029		**SEP 2011**	**1 Project**		**$ 300,000**
					SEP 2011 TOTAL:	**4 Projects**	**2 Contracts**	**$ 750,000**

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ATLANTA DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
ATLANTA	BOWIE	US 67	0010-11-068	15.790	OCT 2011		STATE	$ 1,928,678
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: ANDERSON CREEK			**LIMITS TO:** CASS C/L				**PROJ NUM:** STP ( )	
ATLANTA	BOWIE	US 67	0010-12-066	9.767	OCT 2011		STATE	$ 458,355
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 0.3 MI S OF FM 3098			**LIMITS TO:** ANDERSON CREEK				**PROJ NUM:** STP ( )	
ATLANTA	CASS	SH 8	0062-02-023	4.693	OCT 2011		STATE	$ 230,790
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: BOWIE C/L			**LIMITS TO:** SH 77				**PROJ NUM:** STP ( )	
ATLANTA	CASS	SH 8	0062-03-040	4.895	OCT 2011		STATE	$ 184,602
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 77			**LIMITS TO:** FM 995				**PROJ NUM:** STP ( )	
ATLANTA	PANOLA	US 59	0063-03-058	1.837	OCT 2011		STATE	$ 145,485
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: BU 59 D			**LIMITS TO:** BU 79 G				**PROJ NUM:** STP ( )	
ATLANTA	MORRIS	SH 11	0083-10-039	5.590	OCT 2011		STATE	$ 166,170
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: TITUS C/L			**LIMITS TO:** US 259 N				**PROJ NUM:** STP ( )	
ATLANTA	PANOLA	SH 43	0207-04-034	1.245	OCT 2011		STATE	$ 66,989
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: HARRISON C/L			**LIMITS TO:** 0.3 MI S OF FM 959				**PROJ NUM:** STP ( )	
ATLANTA	CASS	SH 11	0218-05-027	6.538	OCT 2011		STATE	$ 234,833
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 8			**LIMITS TO:** 6.5 MI W OF SH 8				**PROJ NUM:** STP ( )	
ATLANTA	CASS	SH 11	0218-06-023	6.915	OCT 2011		STATE	$ 24,838
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 49			**LIMITS TO:** 6.5 MI W OF SH 8				**PROJ NUM:** STP ( )	
ATLANTA	MORRIS	SH 11	0222-03-057	0.924	OCT 2011		STATE	$ 41,453
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 259 N			**LIMITS TO:** 0.7 MI E OF US 259 S				**PROJ NUM:** STP ( )	
ATLANTA	PANOLA	US 79	0247-02-045	3.268	OCT 2011		STATE	$ 379,059
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 0.2 MI S OF MILL CREEK			**LIMITS TO:** SABINE RIVER BRIDGE				**PROJ NUM:** STP ( )	
ATLANTA	CASS	SH 77	0278-01-054	1.838	OCT 2011		STATE	$ 122,243
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 59			**LIMITS TO:** FM 1841				**PROJ NUM:** STP ( )	
ATLANTA	UPSHUR	US 259	0392-02-082	2.043	OCT 2011		STATE	$ 291,400
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 726			**LIMITS TO:** SH 154				**PROJ NUM:** STP ( )	
ATLANTA	PANOLA	SH 149	0393-03-032	5.957	OCT 2011		STATE	$ 225,900
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: RUSK C/L			**LIMITS TO:** SP 152				**PROJ NUM:** STP ( )	
ATLANTA	UPSHUR	SH 154	0401-04-032	0.454	OCT 2011		STATE	$ 14,547
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 852			**LIMITS TO:** FM 49				**PROJ NUM:** STP ( )	
ATLANTA	UPSHUR	SH 154	0402-01-022	0.214	OCT 2011		STATE	$ 9,115
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 271			**LIMITS TO:** 0.2 MI E OF US 271				**PROJ NUM:** STP ( )	
ATLANTA	UPSHUR	SH 154	0402-02-029	0.753	OCT 2011		STATE	$ 28,096
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 0.7 MI W OF US 259			**LIMITS TO:** US 259				**PROJ NUM:** STP ( )	

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ATLANTA DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
ATLANTA	CASS	SH 155	0520-03-031	13.313	OCT 2011		STATE	$ 649,650
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SH 8			**LIMITS TO:** SH 49				**PROJ NUM:** STP ( )	
ATLANTA	MORRIS	SH 338	0622-01-013	6.509	OCT 2011		STATE	$ 271,640
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SH 77			**LIMITS TO:** US 259				**PROJ NUM:** STP ( )	
ATLANTA	CASS	FM 251	0812-01-033	1.840	OCT 2011		STATE	$ 70,002
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 785			**LIMITS TO:** SH 77				**PROJ NUM:** STP ( )	
ATLANTA	CASS	FM 251	0812-04-037	2.830	OCT 2011		STATE	$ 87,132
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 74			**LIMITS TO:** FM 785				**PROJ NUM:** STP ( )	
ATLANTA	UPSHUR	FM 1795	1018-01-028	6.231	OCT 2011		STATE	$ 169,980
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 49			**LIMITS TO:** FM 1002				**PROJ NUM:** STP ( )	
ATLANTA	TITUS	FM 1402	1384-01-025	11.991	OCT 2011		STATE	$ 303,200
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 71			**LIMITS TO:** IH 30				**PROJ NUM:** STP ( )	
ATLANTA	UPSHUR	SH 300	1385-01-031	2.126	OCT 2011		STATE	$ 174,026
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 3358 S			**LIMITS TO:** GREGG C/L				**PROJ NUM:** STP ( )	
ATLANTA	HARRISON	FM 968	1575-02-033	2.945	OCT 2011		STATE	$ 75,608
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: GREGG C/L			**LIMITS TO:** IH 20				**PROJ NUM:** STP ( )	
ATLANTA	HARRISON	FM 1793	1759-01-012	10.065	OCT 2011		STATE	$ 292,570
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 134			**LIMITS TO:** US 59				**PROJ NUM:** STP ( )	
ATLANTA	HARRISON	FM 1999	1921-02-013	5.412	OCT 2011		STATE	$ 138,022
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 134			**LIMITS TO:** LOUISIANA SL				**PROJ NUM:** STP ( )	
ATLANTA	BOWIE	FM 2149	1987-01-018	9.375	OCT 2011		STATE	$ 138,356
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SH 8			**LIMITS TO:** US 67				**PROJ NUM:** STP ( )	
ATLANTA	BOWIE	FM 3287	2050-02-001	1.330	OCT 2011		STATE	$ 34,375
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: 1.3 MI W OF FM 989			**LIMITS TO:** FM 989				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0010-11-068		OCT 2011	29 Projects		$ 6,957,114
				OCT 2011 TOTAL:		**29 Projects**	**1 Contract**	**$ 6,957,114**
ATLANTA	UPSHUR	SH 155	0520-02-037	0.727	DEC 2011		STATE	$ 9,597,120
DESCRIPTION: REPLACE BRIDGES AND APPROACHES						**NHS:** N		
LIMITS FROM: AT SABINE RIVER & SABINE RIVER RELI			**LIMITS TO:** SOUTH OF BIG SANDY				**PROJ NUM:** BR	
ATLANTA	UPSHUR	SH 155	0520-02-042	0.553	DEC 2011		STATE	$ 223,000
DESCRIPTION: SAFETY TREAT DRAINAGE STRUCTURES, WIDEN LANES, CONSTRUCTPAVED SHOULDERS						**NHS:** N		
LIMITS FROM: 0.5 MI N OF SMITH COUNTY LINE			**LIMITS TO:** SMITH COUNTY LINE				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0520-02-037		DEC 2011	2 Projects		$ 9,820,120
				DEC 2011 TOTAL:		**2 Projects**	**1 Contract**	**$ 9,820,120**

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ATLANTA DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
ATLANTA	PANOLA	US 79	0247-03-026	4.793	JAN 2012		STATE	$ 3,709,012
DESCRIPTION: RESTORE SECTION AND RESURFACE EXISTING HIGHWAY						**NHS:** Y		
LIMITS FROM: 0.1 MI. NORTH OF FM 31			**LIMITS TO:** 0.9 MI. SOUTH OF FM 9			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0247-03-026		**JAN 2012**	**1 Project**		**$ 3,709,012**
ATLANTA	PANOLA	FM 10	1222-01-014	0.113	JAN 2012		STATE	$ 3,476,000
DESCRIPTION: REPLACE 3 BRIDGES & APPROACHES ON 2-LANE RURAL HIGHWAY						**NHS:** N		
LIMITS FROM: AT MURVAUL CREEK			**LIMITS TO:** .			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 1222-01-014		**JAN 2012**	**1 Project**		**$ 3,476,000**
					JAN 2012 TOTAL:	**2 Projects**	**2 Contracts**	**$ 7,185,012**
ATLANTA	UPSHUR	US 271	0248-05-053	0.200	FEB 2012		STATE	$ 449,946
DESCRIPTION: INSTALL LEFT TURN LANES						**NHS:** N		
LIMITS FROM: AT INT. OF FM 726			**LIMITS TO:** .			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0248-05-053		**FEB 2012**	**1 Project**		**$ 449,946**
ATLANTA	BOWIE	FM 2240	2879-02-013	1.535	FEB 2012		STATE	$ 2,500,000
DESCRIPTION: WIDEN EXISTING ROADWAY TO PROVIDE CONTINUOUS LEFT TURN LANE						**NHS:** N		
LIMITS FROM: FM 559			**LIMITS TO:** FM 1397 IN TEXARKANA			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 2879-02-013		**FEB 2012**	**1 Project**		**$ 2,500,000**
					FEB 2012 TOTAL:	**2 Projects**	**2 Contracts**	**$ 2,949,946**
ATLANTA	HARRISON	FM 31	0640-01-044	1.262	MAR 2012		STATE	$ 631,466
DESCRIPTION: REHABILITATE PAVEMENT ON EXISTING 2 LANE RURAL HIGHWAY						**NHS:** N		
LIMITS FROM: 1.3 MI N OF PANOLA C/L			**LIMITS TO:** PANOLA C/L			**PROJ NUM:** STP ( )		
ATLANTA	HARRISON	FM 451	0632-04-031	0.284	MAR 2012		STATE	$ 232,325
DESCRIPTION: REHABILITATE PAVEMENT ON EXISTING 2 LANE RURAL HIGHWAY						**NHS:** N		
LIMITS FROM: AT ELYSIAN FIELDS ELEMENTARY SCHOOL			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0640-01-044		**MAR 2012**	**2 Projects**		**$ 863,791**
ATLANTA	HARRISON	FM 2625	0843-07-015	4.482	MAR 2012		STATE	$ 1,329,070
DESCRIPTION: REHABILITATE PAVEMENT ON EXISTING 2 LANE RURAL HIGHWAY						**NHS:** N		
LIMITS FROM: 1.7 MI E OF SH 43			**LIMITS TO:** US 59			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0843-07-015		**MAR 2012**	**1 Project**		**$ 1,329,070**
ATLANTA	CASS	VA	0919-14-024	0.001	MAR 2012		STATE	$ 450,000
DESCRIPTION: RECONSTRUCT PARKING & ADD ADA ACCESS AT ATLANTA STATE PARK						**NHS:** N		
LIMITS FROM: AT ATLANTA STATE PARK			**LIMITS TO:** .			**PROJ NUM:** C 919-14-024		
			CONTRACT CSJ: 0919-14-024		**MAR 2012**	**1 Project**		**$ 450,000**
ATLANTA	HARRISON	FM 2625	3283-01-014	8.606	MAR 2012		STATE	$ 2,167,559
DESCRIPTION: REHABILITATE PAVEMENT ON EXISTING 2 LANE RURAL HIGHWAY						**NHS:** N		
LIMITS FROM: FM 31			**LIMITS TO:** FM 9			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 3283-01-014		**MAR 2012**	**1 Project**		**$ 2,167,559**
					MAR 2012 TOTAL:	**5 Projects**	**4 Contracts**	**$ 4,810,420**
ATLANTA	CASS	SH 43	0569-01-050	10.061	APR 2012		STATE	$ 1,101,889
DESCRIPTION: RESURFACE EXISTING 2-LANE HIGHWAY WITH ASPHALTIC CONCRETE						**NHS:** N		
LIMITS FROM: FM 248			**LIMITS TO:** MARION C/L			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0569-01-050		**APR 2012**	**1 Project**		**$ 1,101,889**
ATLANTA	HARRISON	CR	0919-03-048	0.001	APR 2012		STATE	$ 712,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: ON MILL POND ROAD IN CADDO LAKE SP			**LIMITS TO:** AT DRAW			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0919-03-048		**APR 2012**	**1 Project**		**$ 712,000**
					APR 2012 TOTAL:	**2 Projects**	**2 Contracts**	**$ 1,813,889**

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ATLANTA DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
ATLANTA	MARION	CR	0919-22-019	0.001	MAY 2012		STATE	$ 517,220
DESCRIPTION: REPLACE BRIDGE AND APPROACHES_ON KELLYVILLE ROAD AT BLACKCYPRESS CREEK						**NHS:** N		
LIMITS FROM: ON KELLYVILLE ROAD CR			**LIMITS TO:** AT BLACK CYPRESS CREEK			**PROJ NUM:** BR 2002(373)		
			CONTRACT CSJ: 0919-22-019		**MAY 2012**	**1 Project**		**$ 517,220**
				MAY 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 517,220**
ATLANTA	MARION	SH 155	0520-04-026	0.221	AUG 2012		STATE	$ 14,702,480
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: AT BIG CYPRESS CK (LAKE O'THE PINES			**LIMITS TO:** .			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0520-04-026		**AUG 2012**	**1 Project**		**$ 14,702,480**
				AUG 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 14,702,480**
				ATLANTA TOTAL:		**48 Projects**	**16 Contracts**	**$ 49,506,201**

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AUSTIN DISTRICT

FISCAL YEAR 2012

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$2.59	$0.00	$12.87	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15.46
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$65.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.52
MARCH	$13.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13.86
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$6.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6.00
JUNE	$1.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.99
JULY	$3.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.10
AUGUST	$57.33	$0.00	$1.38	$0.00	$12.12	$0.00	$0.00	$0.00	$0.00	$70.83
DISTRICT TOTAL	$85.39	$0.00	$79.25	$0.00	$12.12	$0.00	$0.00	$0.00	$0.00	$176.76

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AUSTIN DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
AUSTIN	BASTROP	SH 71	0265-04-057	1.354	SEP 2011		STATE	$ 12,866,700
DESCRIPTION: CONSTRUCT OVERPASS						P14	**NHS:** N	
LIMITS FROM: WEST OF FM 20			**LIMITS TO:** EAST OF FM 969				**PROJ NUM:** STP ( )HES	
AUSTIN	BASTROP	SH 71	0265-04-058	0.511	SEP 2011		STATE	$ 2,594,000
DESCRIPTION: CONSTRUCT FRONTAGE ROADS & RAMPS							**NHS:** N	
LIMITS FROM: EAST OF FM 969			**LIMITS TO:** WEST OF SH 304				**PROJ NUM:** HP ( )	
			CONTRACT CSJ: 0265-04-057		**SEP 2011**	**2 Projects**		**$ 15,460,700**
				SEP 2011 TOTAL:		**2 Projects**	**1 Contract**	**$ 15,460,700**
AUSTIN	WILLIAMSON	SH 195	0440-01-039	2.851	DEC 2011		STATE	$ 20,000,000
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED HIGHWAY						P14	**NHS:** N	
LIMITS FROM: 5.254 MI S OF SH 138			**LIMITS TO:** 8.105 MI S OF SH 138				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0440-01-039		**DEC 2011**	**1 Project**		**$ 20,000,000**
AUSTIN	WILLIAMSON	SH 195	0440-02-010	5.949	DEC 2011		FEDERAL	$ 45,000,000
DESCRIPTION: WIDEN TO FOUR LANE DIVIDED HIGHWAY						P14	**NHS:** Y	
LIMITS FROM: 8.105 MI S OF SH 138			**LIMITS TO:** IH 35				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0440-02-010		**DEC 2011**	**1 Project**		**$ 45,000,000**
				DEC 2011 TOTAL:		**2 Projects**	**2 Contracts**	**$ 65,000,000**
AUSTIN	WILLIAMSON	CR	0914-05-142	0.100	FEB 2012		STATE	$ 520,000
DESCRIPTION: REHABILITATE BRIDGE AND APPROACHES							**NHS:** N	
LIMITS FROM: ON CR 111 AT NORTH FORK MCNUTT CRK			**LIMITS TO:** (STR AA0535001)				**PROJ NUM:** BR ( )	
			CONTRACT CSJ: 0914-05-142		**FEB 2012**	**1 Project**		**$ 520,000**
				FEB 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 520,000**

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AUSTIN DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
AUSTIN	BASTROP	US 290	0114-04-063	1.364	MAR 2012		STATE	$ 773,113
DESCRIPTION: FULL DEPTH,UNDERSEAL&OVERLAY WB LNS						**NHS:** Y		
LIMITS FROM: TRAVIS C/L			**LIMITS TO:** SH 95			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0114-04-063		**MAR 2012**	**1 Project**		**$ 773,113**
AUSTIN	TRAVIS	US 183	0151-06-135	3.496	MAR 2012		STATE	$ 2,050,000
DESCRIPTION: MILL, SEAL & OVERLAY FRONTAGE RDS						**NHS:** Y		
LIMITS FROM: BURNET RD			**LIMITS TO:** IH 35			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0151-06-135		**MAR 2012**	**1 Project**		**$ 2,050,000**
AUSTIN	HAYS	SH 80	0286-01-052	0.100	MAR 2012		STATE	$ 49,400
DESCRIPTION: INSTALL ADVANCE WARNING						**NHS:** N		
LIMITS FROM: AT RIVER ROAD			**LIMITS TO:** .			**PROJ NUM:** STP ( )HES		
AUSTIN	TRAVIS	RM 620	0683-02-053	0.100	MAR 2012		STATE	$ 54,300
DESCRIPTION: INSTALL ADV WARNING&SAFETY LIGHTING						**NHS:** N		
LIMITS FROM: AT N QUINLAN PARK RD			**LIMITS TO:** .			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0286-01-052		**MAR 2012**	**2 Projects**		**$ 103,700**
AUSTIN	TRAVIS	CR	0914-04-264	0.100	MAR 2012		STATE	$ 176,200
DESCRIPTION: TRAFFIC SIGNAL & SAFETY LIGHTING						**NHS:** N		
LIMITS FROM: ON DESSAU RD AT CRYSTAL BEND DRIVE			**LIMITS TO:** .			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0914-04-264		**MAR 2012**	**1 Project**		**$ 176,200**
AUSTIN	TRAVIS	SH 45	1200-06-009	0.100	MAR 2012		STATE	$ 114,300
DESCRIPTION: INSTALL TRAFFIC SIGNAL						**NHS:** N		
LIMITS FROM: AT RM 1826			**LIMITS TO:** .			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 1200-06-009		**MAR 2012**	**1 Project**		**$ 114,300**
AUSTIN	WILLIAMSON	RM 1431	1378-02-033	7.000	MAR 2012		STATE	$ 7,440,000
DESCRIPTION: SEAL & THIN OVERLAY						**NHS:** N		
LIMITS FROM: CR 185			**LIMITS TO:** IH 35			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 1378-02-033		**MAR 2012**	**1 Project**		**$ 7,440,000**
AUSTIN	TRAVIS	RM 2769	2718-01-012	7.360	MAR 2012		STATE	$ 3,200,000
DESCRIPTION: FULL DEPTH REPAIR,UNDERSEAL&OVERLAY						**NHS:** N		
LIMITS FROM: 0.75 MI N OF RM 620			**LIMITS TO:** STATE MAINTENANCE END			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 2718-01-012		**MAR 2012**	**1 Project**		**$ 3,200,000**
					MAR 2012 TOTAL:	**8 Projects**	**7 Contracts**	**$ 13,857,313**
AUSTIN	BASTROP	SH 21	0472-01-037	5.811	MAY 2012		STATE	$ 6,000,000
DESCRIPTION: PAVEMENT REPAIR,MILL,SEAL&OVERLAY						**NHS:** N		
LIMITS FROM: 0.80 MILES EAST OF FM 1441			**LIMITS TO:** US 290			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0472-01-037		**MAY 2012**	**1 Project**		**$ 6,000,000**
					MAY 2012 TOTAL:	**1 Project**	**1 Contract**	**$ 6,000,000**
AUSTIN	HAYS	IH 35	0016-03-096	7.541	JUN 2012		STATE	$ 1,986,560
DESCRIPTION: MILL & INLAY FRT RDS						**NHS:** Y		
LIMITS FROM: BLANCO RIVER			**LIMITS TO:** SH 123			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0016-03-096		**JUN 2012**	**1 Project**		**$ 1,986,560**
					JUN 2012 TOTAL:	**1 Project**	**1 Contract**	**$ 1,986,560**
AUSTIN	WILLIAMSON	US 183	0273-04-028	4.000	JUL 2012		STATE	$ 3,100,000
DESCRIPTION: SPOT REPAIR AND SEAL COAT						**NHS:** Y		
LIMITS FROM: FM 970			**LIMITS TO:** BURNET COUNTY LINE			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0273-04-028		**JUL 2012**	**1 Project**		**$ 3,100,000**
					JUL 2012 TOTAL:	**1 Project**	**1 Contract**	**$ 3,100,000**

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AUSTIN DISTRICT

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DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
AUSTIN	TRAVIS	IH 35	0015-10-059	0.770	AUG 2012		STATE	$ 595,000
DESCRIPTION: PVMNT REPAIR,MILL,SEAL&THIN OVERLAY							**NHS:** Y	
LIMITS FROM: SH 45			**LIMITS TO:** 0.77 MI SOUTH OF SH 45				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 0015-10-059		**AUG 2012**	**1 Project**		**$ 595,000**
AUSTIN	CALDWELL	FM 20	0115-03-024	0.100	AUG 2012		STATE	$ 1,700,000
DESCRIPTION: PAVEMENT REPAIR LEVEL UP AND SEAL							**NHS:** N	
LIMITS FROM: US183			**LIMITS TO:** .21 MI EAST OF FM1854				**PROJ NUM:** CPM 115-3-24	
			CONTRACT CSJ: 0115-03-024		**AUG 2012**	**1 Project**		**$ 1,700,000**
AUSTIN	TRAVIS	US 183	0151-06-136	0.792	AUG 2012		STATE	$ 2,075,000
DESCRIPTION: REPAIR,MILL,SEAL&OVERLAY FRT RDS							**NHS:** Y	
LIMITS FROM: LP 1			**LIMITS TO:** LP 360 AND ALONG LP 1				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0151-06-136		**AUG 2012**	**1 Project**		**$ 2,075,000**
AUSTIN	CALDWELL	US 183	0152-02-069	1.120	AUG 2012		STATE	$ 2,100,000
DESCRIPTION: PAVEMENT REPAIR,MILL,SEAL,&OVERLAY							**NHS:** Y	
LIMITS FROM: PECAN ST			**LIMITS TO:** FM 20				**PROJ NUM:** NH ( )	
AUSTIN	CALDWELL	US 183	0152-03-052	2.000	AUG 2012		STATE	$ 3,600,000
DESCRIPTION: PAVEMENT REPAIR,MILL,SEAL&OVERLAY							**NHS:** Y	
LIMITS FROM: FM 20			**LIMITS TO:** 2.0 MILES SOUTH OF FM 20				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0152-02-069		**AUG 2012**	**2 Projects**		**$ 5,700,000**
AUSTIN	HAYS	SH 80	0286-01-049	1.800	AUG 2012		STATE	$ 1,111,672
DESCRIPTION: REHABILITATE ROADWAY							**NHS:** N	
LIMITS FROM: IH 35			**LIMITS TO:** CALDWELL C/L				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0286-01-049		**AUG 2012**	**1 Project**		**$ 1,111,672**
AUSTIN	WILLIAMSON	SH 95	0320-03-091	16.321	AUG 2012		STATE	$ 2,620,935
DESCRIPTION: DEPTH REPAIR, UNDERSEAL & THIN OV							**NHS:** N	
LIMITS FROM: BELL COUNTY LINE			**LIMITS TO:** FM 971				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0320-03-091		**AUG 2012**	**1 Project**		**$ 2,620,935**
AUSTIN	BURNET	PR 4	0533-01-019	3.225	AUG 2012		STATE	$ 1,380,100
DESCRIPTION: ADDITIONAL PAVED SURFACE WIDTH						P14	**NHS:** N	
LIMITS FROM: 2.225 MI N OF RM 2342			**LIMITS TO:** 2.975 MI W OF US 281				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 0533-01-019		**AUG 2012**	**1 Project**		**$ 1,380,100**
AUSTIN	TRAVIS	VA	0914-00-290	0.100	AUG 2012		STATE	$ 1,000,000
DESCRIPTION: FY 2012 SITE - SPECIFIC SIGNALS							**NHS:** Y	
LIMITS FROM: AT VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0914-00-290		**AUG 2012**	**1 Project**		**$ 1,000,000**
AUSTIN	TRAVIS	VA	0914-00-291	0.100	AUG 2012		STATE	$ 500,000
DESCRIPTION: FY 2012 SIGNING							**NHS:** Y	
LIMITS FROM: AT VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0914-00-291		**AUG 2012**	**1 Project**		**$ 500,000**
AUSTIN	TRAVIS	VA	0914-00-292	0.100	AUG 2012		STATE	$ 1,500,000
DESCRIPTION: 2012 NON-SITE SPECIFIC SIGNALS							**NHS:** Y	
LIMITS FROM: AT VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0914-00-292		**AUG 2012**	**1 Project**		**$ 1,500,000**
AUSTIN	TRAVIS	VA	0914-00-301	0.100	AUG 2012		STATE	$ 4,600,000
DESCRIPTION: NON-SITE SPECIFIC ITS MAINTENANCE CONTRACT							**NHS:** Y	
LIMITS FROM: VARIOUS			**LIMITS TO:** .				**PROJ NUM:** NH 2010(022)	
			CONTRACT CSJ: 0914-00-301		**AUG 2012**	**1 Project**		**$ 4,600,000**

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AUSTIN DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
AUSTIN	TRAVIS	VA	0914-00-981	0.100	AUG 2012		STATE	$ 4,830,000
DESCRIPTION: VARIOUS WORK TO BE FUNDED W CAT 11							**NHS:** Y	
LIMITS FROM: AT VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0914-00-981		**AUG 2012**	**1 Project**		**$ 4,830,000**
AUSTIN	TRAVIS	VA	0914-00-985	0.100	AUG 2012		STATE	$ 11,916,380
DESCRIPTION: VARIOUS WORK TO BE FUNDED W/STP-MM							**NHS:** N	
LIMITS FROM: AT VARIOUS LOCATIONS IN MPO AREA			**LIMITS TO:** .				**PROJ NUM:** STP ( )MM	
			CONTRACT CSJ: 0914-00-985		**AUG 2012**	**1 Project**		**$ 11,916,380**
AUSTIN	GILLESPIE	CR	0914-19-015	0.100	AUG 2012		STATE	$ 170,040
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							**NHS:** N	
LIMITS FROM: ON KNEESE RD AT PALO ALTO CREEK			**LIMITS TO:** STR. AA0142002				**PROJ NUM:** BR 2010(218)	
			CONTRACT CSJ: 0914-19-015		**AUG 2012**	**1 Project**		**$ 170,040**
AUSTIN	BURNET	CR	0914-24-011	0.100	AUG 2012		STATE	$ 385,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							**NHS:** N	
LIMITS FROM: ON CR 404 AT GRIDIRON BRANCH			**LIMITS TO:** STR AA0545001				**PROJ NUM:** BR 2009(482)	
			CONTRACT CSJ: 0914-24-011		**AUG 2012**	**1 Project**		**$ 385,000**
AUSTIN	MASON	CS	0914-26-006	0.100	AUG 2012		STATE	$ 786,435
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							**NHS:** N	
LIMITS FROM: ON BROAD ST AT COMANCHE CREEK			**LIMITS TO:** STR. B00300001				**PROJ NUM:** BR 2007(154)	
			CONTRACT CSJ: 0914-26-006		**AUG 2012**	**1 Project**		**$ 786,435**
AUSTIN	WILLIAMSON	FM 487	1201-02-018	4.230	AUG 2012		STATE	$ 4,482,000
DESCRIPTION: REHAB RDWY							**NHS:** N	
LIMITS FROM: IH35			**LIMITS TO:** BELL COUNTY LINE				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1201-02-018		**AUG 2012**	**1 Project**		**$ 4,482,000**
AUSTIN	WILLIAMSON	FM 487	1201-03-021	7.520	AUG 2012		STATE	$ 8,100,000
DESCRIPTION: PAVEMENT RESTORATION AND ADDED SHOULDERS							**NHS:** N	
LIMITS FROM: BELL C/L			**LIMITS TO:** BELL C/L IN BARTLETT				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1201-03-021		**AUG 2012**	**1 Project**		**$ 8,100,000**
AUSTIN	TRAVIS	RM 2244	2102-01-062	0.331	AUG 2012		STATE	$ 1,293,100
DESCRIPTION: CONST 4 LN URBAN RDWY W/ CONT LTL							**NHS:** N	
LIMITS FROM: 772 FT WEST OF RED BUD TRAIL			**LIMITS TO:** 1070 FT EAST OF RED BUD TRAIL				**PROJ NUM:** STP ( )MM	
			CONTRACT CSJ: 2102-01-062		**AUG 2012**	**1 Project**		**$ 1,293,100**
AUSTIN	TRAVIS	LP 1	3136-01-168	1.123	AUG 2012		STATE	$ 1,460,000
DESCRIPTION: PVMNT REPAIR,MILL,SEAL&THIN OVERLAY							**NHS:** Y	
LIMITS FROM: FRONTAGE RDS & RAMPS			**LIMITS TO:** AT 1ST & 5TH STREET INTERCHANGE				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 3136-01-168		**AUG 2012**	**1 Project**		**$ 1,460,000**
AUSTIN	HAYS	FM 110	3545-02-003	1.185	AUG 2012		STATE	$ 14,625,954
DESCRIPTION: CONST 5LN SUBURB SECT&4LN DIV RDWY						PTF	**NHS:** N	
LIMITS FROM: 1.215 MI EAST OF IH 35 EAST FRT RD			**LIMITS TO:** SH 123/OLD BASTROP HWY				**PROJ NUM:** HP ( )	
			CONTRACT CSJ: 3545-02-003		**AUG 2012**	**1 Project**		**$ 14,625,954**
					AUG 2012 TOTAL:	**22 Projects**	**21 Contracts**	**$ 70,831,616**
					AUSTIN TOTAL:	**38 Projects**	**35 Contracts**	**$176,756,189**

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BEAUMONT DISTRICT

FISCAL YEAR 2012

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$16.09	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16.09
OCTOBER	$0.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.33
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$11.51	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11.51
JANUARY	$83.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$83.24
FEBRUARY	$9.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9.15
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$13.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13.24
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$1.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.99
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$135.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135.56

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BEAUMONT DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
BEAUMONT	ORANGE	IH 10	0028-09-113	0.080	SEP 2011		STATE	$ 200,000
DESCRIPTION: UPGRADE BRIDGE RAIL						**NHS:** Y		
LIMITS FROM: AT BAIRDS BAYOU (FRONTAGE ROADS)			**LIMITS TO:** (STR 002809146 & 002809147)			**PROJ NUM:** IM ( )		
BEAUMONT	ORANGE	IH 10	0028-11-196	0.049	SEP 2011		STATE	$ 200,000
DESCRIPTION: UPGRADE BRIDGE RAIL						**NHS:** Y		
LIMITS FROM: AT COLE CREEK (FRONTAGE ROADS)			**LIMITS TO:** (STR 002811060 & 002811117)			**PROJ NUM:** IM ( )		
BEAUMONT	ORANGE	SH 62	0243-04-049	0.043	SEP 2011		STATE	$ 100,000
DESCRIPTION: UPGRADE BRIDGE RAIL						**NHS:** N		
LIMITS FROM: AT DRAW			**LIMITS TO:** (STR 024304017)			**PROJ NUM:** STP ( )		
BEAUMONT	ORANGE	SH 87	0306-01-062	0.060	SEP 2011		STATE	$ 100,000
DESCRIPTION: UPGRADE BRIDGE RAIL						**NHS:** Y		
LIMITS FROM: AT COONS BAYOU			**LIMITS TO:** (STR 030601016)			**PROJ NUM:** NH ( )		
BEAUMONT	JASPER	FM 1131	0784-03-015	0.042	SEP 2011		STATE	$ 100,000
DESCRIPTION: UPGRADE BRIDGE RAIL						**NHS:** N		
LIMITS FROM: AT DRAW			**LIMITS TO:** (STR 078403012)			**PROJ NUM:** STP ( )		
BEAUMONT	JASPER	FM 1131	0784-03-016	0.080	SEP 2011		STATE	$ 100,000
DESCRIPTION: UPGRADE BRIDGE RAIL						**NHS:** N		
LIMITS FROM: AT DRAW			**LIMITS TO:** (STR 078403013)			**PROJ NUM:** STP ( )		
BEAUMONT	JASPER	FM 1131	0784-03-017	0.046	SEP 2011		STATE	$ 100,000
DESCRIPTION: UPGRADE BRIDGE RAIL						**NHS:** N		
LIMITS FROM: AT BEAUMONT WATER SUPPLY CANAL			**LIMITS TO:** (STR 078403015)			**PROJ NUM:** STP ( )		
BEAUMONT	ORANGE	FM 1130	1284-01-068	0.050	SEP 2011		STATE	$ 100,000
DESCRIPTION: UPGRADE BRIDGE RAIL						**NHS:** N		
LIMITS FROM: AT SRA IRRIGATION CANAL			**LIMITS TO:** (STR 128401005)			**PROJ NUM:** STP ( )		
BEAUMONT	ORANGE	FM 3247	1284-02-016	0.061	SEP 2011		STATE	$ 100,000
DESCRIPTION: UPGRADE BRIDGE RAIL						**NHS:** N		
LIMITS FROM: AT LITTLE CYPRESS BAYOU			**LIMITS TO:** (STR 128402004)			**PROJ NUM:** STP ( )		
BEAUMONT	ORANGE	FM 1078	1286-01-016	0.055	SEP 2011		STATE	$ 100,000
DESCRIPTION: UPGRADE BRIDGE RAIL						**NHS:** N		
LIMITS FROM: AT ADAMS BAYOU			**LIMITS TO:** (STR 128601001)			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0028-09-113		**SEP 2011**	**10 Projects**		**$ 1,200,000**
BEAUMONT	JEFFERSON	US 69	0200-14-074	6.008	SEP 2011		STATE	$ 3,500,000
DESCRIPTION: PATCH AND OVERLAY MAIN LANES						**NHS:** Y		
LIMITS FROM: IH 10, SOUTH			**LIMITS TO:** SH 347			**PROJ NUM:** NH 2011(317)		
			CONTRACT CSJ: 0200-14-074		**SEP 2011**	**1 Project**		**$ 3,500,000**
BEAUMONT	ORANGE	FM 105	0689-02-027	2.500	SEP 2011		STATE	$ 2,800,000
DESCRIPTION: RECONSTRUCT AND ADD SHOULDERS						**NHS:** N		
LIMITS FROM: SH 62, EAST			**LIMITS TO:** SH 87			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0689-02-027		**SEP 2011**	**1 Project**		**$ 2,800,000**
BEAUMONT	JEFFERSON	CS	0920-38-153	0.621	SEP 2011		STATE	$ 8,592,010
DESCRIPTION: RECONSTRUCT FROM 2 LANES TO 4 LANES						**NHS:** N		
LIMITS FROM: CONCORD RD FROM SH 105			**LIMITS TO:** LUCAS DR.			**PROJ NUM:** HP 450(1)		
			CONTRACT CSJ: 0920-38-153		**SEP 2011**	**1 Project**		**$ 8,592,010**
					SEP 2011 TOTAL:	**13 Projects**	**4 Contracts**	**$ 16,092,010**

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BEAUMONT DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
BEAUMONT	HARDIN	US 96	0065-05-137	0.200	OCT 2011		STATE	$ 85,859
DESCRIPTION: ADD TURN LANES AT INTERSECTIONS						**NHS:** Y		
LIMITS FROM: AT RAIDER LANE & CANDLESTICK DRIVE			**LIMITS TO:** .				**PROJ NUM:** CM ( )	
			CONTRACT CSJ: 0065-05-137		**OCT 2011**	**1 Project**		**$ 85,859**
BEAUMONT	JEFFERSON	SH 347	0667-01-107	0.100	OCT 2011		STATE	$ 246,955
DESCRIPTION: INSTALLATION OF LEFT TURN LANE						**NHS:** N		
LIMITS FROM: AT SABA LANE IN PORT NECHES			**LIMITS TO:** .				**PROJ NUM:** CM ( )	
			CONTRACT CSJ: 0667-01-107		**OCT 2011**	**1 Project**		**$ 246,955**
					OCT 2011 TOTAL:	**2 Projects**	**2 Contracts**	**$ 332,814**

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BEAUMONT DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
BEAUMONT	TYLER	US 69	0200-05-917	3.300	DEC 2011		STATE	$ 238,128
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: 3.3 MI N OF RR 255, SOUTH			**LIMITS TO:** RR 255				**PROJ NUM:**	
BEAUMONT	HARDIN	US 69	0200-09-917	11.822	DEC 2011		STATE	$ 1,060,928
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: TYLER CO/L, SOUTH			**LIMITS TO:** FM 418				**PROJ NUM:**	
BEAUMONT	HARDIN	FM 418	0200-12-917	2.000	DEC 2011		STATE	$ 111,978
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 69, EAST			**LIMITS TO:** 2 MI				**PROJ NUM:**	
BEAUMONT	TYLER	US 190	0213-06-922	3.300	DEC 2011		STATE	$ 458,444
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: POLK CO LINE, EAST EAST			**LIMITS TO:** 4 MI W OF US 69				**PROJ NUM:**	
BEAUMONT	NEWTON	SH 63	0214-03-917	10.134	DEC 2011		STATE	$ 354,545
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 87, EAST			**LIMITS TO:** LOUISIANA STATE LINE				**PROJ NUM:**	
BEAUMONT	LIBERTY	SH 61	0242-01-922	5.921	DEC 2011		STATE	$ 205,603
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 90, SOUTH			**LIMITS TO:** FM 1410				**PROJ NUM:**	
BEAUMONT	LIBERTY	SH 61	0242-02-922	4.086	DEC 2011		STATE	$ 142,877
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1410, SOUTH			**LIMITS TO:** CHAMBERS CO/L				**PROJ NUM:**	
BEAUMONT	CHAMBERS	SH 61	0242-03-922	1.960	DEC 2011		STATE	$ 58,854
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 2041, SOUTH			**LIMITS TO:** SH 65				**PROJ NUM:**	
BEAUMONT	JASPER	SH 62	0243-01-921	0.930	DEC 2011		STATE	$ 62,370
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 1.0 MI N OF NEWTON CO/L, SOUTH			**LIMITS TO:** NEWTON CO/L				**PROJ NUM:**	
BEAUMONT	NEWTON	SH 62	0243-02-921	1.061	DEC 2011		STATE	$ 62,370
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: JASPER CO/L, SOUTH			**LIMITS TO:** ORANGE CO/L				**PROJ NUM:**	
BEAUMONT	ORANGE	SH 62	0243-03-921	1.710	DEC 2011		STATE	$ 172,260
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: NEWTON CO/L, SOUTH			**LIMITS TO:** FM 2802				**PROJ NUM:**	
BEAUMONT	JASPER	US 190	0244-03-922	0.196	DEC 2011		STATE	$ 7,244
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: HOUSTON ST, EAST			**LIMITS TO:** BEVIL LOOP RD (FRONTAGE ROADS)				**PROJ NUM:**	
BEAUMONT	JASPER	US 190	0244-03-923	6.858	DEC 2011		STATE	$ 537,165
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 63, EAST			**LIMITS TO:** NEWTON CO/L				**PROJ NUM:**	
BEAUMONT	NEWTON	US 190	0244-04-917	7.063	DEC 2011		STATE	$ 436,761
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: JASPER CO/L, EAST			**LIMITS TO:** SH 87				**PROJ NUM:**	
BEAUMONT	JEFFERSON	SH 87	0307-02-922	12.000	DEC 2011		STATE	$ 624,165
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 3322, SOUTH			**LIMITS TO:** 12 MI				**PROJ NUM:**	
BEAUMONT	JEFFERSON	SH 87	0307-03-917	1.070	DEC 2011		STATE	$ 46,980
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 12 MI S OF FM 3322, SOUTH			**LIMITS TO:** END OF MAINT.				**PROJ NUM:**	
BEAUMONT	TYLER	US 287	0341-04-917	0.500	DEC 2011		STATE	$ 29,040
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 0.5 MI N OF US 69, SOUTH			**LIMITS TO:** US 69				**PROJ NUM:**	

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BEAUMONT DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
BEAUMONT	JEFFERSON	SH 124	0368-02-917	9.189	DEC 2011		STATE	$ 300,724
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 365, SOUTH			**LIMITS TO:** SH 73				**PROJ NUM:**	
BEAUMONT	CHAMBERS	FM 1663	0368-05-921	1.763	DEC 2011		STATE	$ 45,819
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: N HAMPSHIRE RD, EAST			**LIMITS TO:** IH 10				**PROJ NUM:**	
BEAUMONT	CHAMBERS	FM 1406	0368-06-922	1.325	DEC 2011		STATE	$ 60,381
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 124, EAST			**LIMITS TO:** JEFFERSON CO LINE				**PROJ NUM:**	
BEAUMONT	CHAMBERS	LP 207	0389-10-921	1.550	DEC 2011		STATE	$ 43,529
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 146 (N JUNCTION), SOUTH			**LIMITS TO:** SH 146 (S JUNCTION)				**PROJ NUM:**	
BEAUMONT	LIBERTY	SH 321	0593-01-917	9.812	DEC 2011		STATE	$ 371,712
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1008 (N JUNCTION), SOUTH			**LIMITS TO:** FM 686				**PROJ NUM:**	
BEAUMONT	NEWTON	FM 363	0627-03-917	10.821	DEC 2011		STATE	$ 337,638
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 87, EAST			**LIMITS TO:** US 190				**PROJ NUM:**	
BEAUMONT	NEWTON	FM 1416	0627-04-922	14.617	DEC 2011		STATE	$ 401,139
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 190, SOUTH			**LIMITS TO:** SH 87				**PROJ NUM:**	
BEAUMONT	HARDIN	FM 92	0703-02-917	8.819	DEC 2011		STATE	$ 487,872
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: TYLER CO/L, SOUTH			**LIMITS TO:** FM 1122				**PROJ NUM:**	
BEAUMONT	TYLER	FM 256	0703-03-922	12.097	DEC 2011		STATE	$ 164,430
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 7.2 MI E OF US 69			**LIMITS TO:** US 190				**PROJ NUM:**	
BEAUMONT	HARDIN	FM 418	0784-01-917	8.352	DEC 2011		STATE	$ 447,913
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 2.0 MI E OF US 69, EAST			**LIMITS TO:** FM 92 IN SILSBEE				**PROJ NUM:**	
BEAUMONT	HARDIN	FM 1003	0811-02-917	9.709	DEC 2011		STATE	$ 255,552
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 69, SOUTH			**LIMITS TO:** FM 770				**PROJ NUM:**	
BEAUMONT	JEFFERSON	FM 365	0932-01-917	14.286	DEC 2011		STATE	$ 740,731
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 124, EAST			**LIMITS TO:** SP 93				**PROJ NUM:**	
BEAUMONT	JEFFERSON	FM 365	0932-02-917	14.835	DEC 2011		STATE	$ 433,664
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 90, EAST			**LIMITS TO:** SH 124				**PROJ NUM:**	
BEAUMONT	JASPER	FM 1004	0947-03-922	12.236	DEC 2011		STATE	$ 325,248
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: 3.2 MI N OF US 96 (N), SOUTH			**LIMITS TO:** US 96 (S)				**PROJ NUM:**	
BEAUMONT	CHAMBERS	FM 565	1024-01-917	7.323	DEC 2011		STATE	$ 283,575
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: LP 207, EAST			**LIMITS TO:** IH 10				**PROJ NUM:**	
BEAUMONT	CHAMBERS	FM 1405	1024-02-917	3.896	DEC 2011		STATE	$ 161,035
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 99, SOUTH			**LIMITS TO:** FM 2354				**PROJ NUM:**	
BEAUMONT	HARDIN	FM 770	1096-01-917	8.134	DEC 2011		STATE	$ 294,289
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1003, SOUTH			**LIMITS TO:** FM 787				**PROJ NUM:**	

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BEAUMONT DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
BEAUMONT	LIBERTY	FM 770	1096-03-923	8.261	DEC 2011		STATE	$ 123,904
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: US 90, SOUTH			**LIMITS TO:** FM 563			**PROJ NUM:**		
BEAUMONT	JEFFERSON	FM 1406	1324-01-917	5.502	DEC 2011		STATE	$ 185,856
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 365, SOUTH			**LIMITS TO:** CHAMBERS CO/L			**PROJ NUM:**		
BEAUMONT	TYLER	FM 1943	1828-01-922	16.166	DEC 2011		STATE	$ 415,593
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: US 69, EAST			**LIMITS TO:** FM 92			**PROJ NUM:**		
BEAUMONT	CHAMBERS	FM 2354	2242-02-923	3.642	DEC 2011		STATE	$ 142,067
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: 3.6 MI N OF FM 1405, SOUTH			**LIMITS TO:** FM 1405			**PROJ NUM:**		
BEAUMONT	ORANGE	FM 3247	2701-02-917	3.789	DEC 2011		STATE	$ 107,274
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SH 87, SOUTH			**LIMITS TO:** IH 10			**PROJ NUM:**		
BEAUMONT	JASPER	RR 255	3197-01-922	5.692	DEC 2011		STATE	$ 278,643
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: US 96, EAST			**LIMITS TO:** NEWTON CO/L			**PROJ NUM:**		
BEAUMONT	NEWTON	RR 255	3197-02-922	10.099	DEC 2011		STATE	$ 450,962
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: JASPER CO/L, EAST			**LIMITS TO:** SH 87			**PROJ NUM:**		
BEAUMONT	JEFFERSON	FM 3322	3513-01-917	1.448	DEC 2011		STATE	$ 44,915
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SH 87, SOUTH			**LIMITS TO:** END OF MAINT.			**PROJ NUM:**		
			CONTRACT CSJ: 0200-05-917		**DEC 2011**	**42 Projects**		**$ 11,514,177**
				DEC 2011 TOTAL:		**42 Projects**	**1 Contract**	**$ 11,514,177**
BEAUMONT	ORANGE	IH 10	0028-09-111	1.055	JAN 2012		FEDERAL	$ 76,004,455
DESCRIPTION: REPLACE EXISTING BRIDGE AND APPROACHES						**NHS:** Y		
LIMITS FROM: AT NECHES RIVER BRIDGE			**LIMITS TO:** (STR 002809065)			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0028-09-111		**JAN 2012**	**1 Project**		**$ 76,004,455**
BEAUMONT	HARDIN	US 96	0065-05-138	13.325	JAN 2012		STATE	$ 1,457,861
DESCRIPTION: INSTALL MEDIAN BARRIER						**NHS:** Y		
LIMITS FROM: JASPER CO/L, SOUTH			**LIMITS TO:** US 69			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0065-05-138		**JAN 2012**	**1 Project**		**$ 1,457,861**
BEAUMONT	NEWTON	SH 87	0304-05-034	11.767	JAN 2012		STATE	$ 2,775,070
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: 1.1 MI S OF SABINE CO/L, SOUTH			**LIMITS TO:** FM 1415			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0304-05-034		**JAN 2012**	**1 Project**		**$ 2,775,070**
BEAUMONT	NEWTON	FM 363	0627-03-024	0.200	JAN 2012		STATE	$ 3,000,000
DESCRIPTION: RAISE ROADWAY AND REPLACE BRIDGE						**NHS:** N		
LIMITS FROM: AT THICKETY CREEK			**LIMITS TO:** (STR 062703004)			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0627-03-024		**JAN 2012**	**1 Project**		**$ 3,000,000**
				JAN 2012 TOTAL:		**4 Projects**	**4 Contracts**	**$ 83,237,386**

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BEAUMONT DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
BEAUMONT	HARDIN	US 69	0200-10-073	2.500	FEB 2012		STATE	$ 2,500,000
DESCRIPTION: REHABILITATE EXISTING ROADWAY						**NHS:** Y		
LIMITS FROM: SH 326, SOUTH			**LIMITS TO:** SH 327			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0200-10-073		**FEB 2012**	**1 Project**		**$ 2,500,000**
BEAUMONT	CHAMBERS	SH 124	0368-01-085	2.320	FEB 2012		STATE	$ 2,200,000
DESCRIPTION: REHABILITATE EXISTING ROADWAY						**NHS:** N		
LIMITS FROM: SH 73, SOUTH			**LIMITS TO:** STOWELL			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0368-01-085		**FEB 2012**	**1 Project**		**$ 2,200,000**
BEAUMONT	LIBERTY	FM 686	0762-01-029	2.363	FEB 2012		STATE	$ 817,962
DESCRIPTION: RESTORE EXISTING ROADWAY						**NHS:** N		
LIMITS FROM: FM 1960, EAST			**LIMITS TO:** 2.4 MI			**PROJ NUM:** C 762-1-29		
			CONTRACT CSJ: 0762-01-029		**FEB 2012**	**1 Project**		**$ 817,962**
BEAUMONT	JEFFERSON	PW	0920-38-237	0.100	FEB 2012		STATE	$ 1,550,970
DESCRIPTION: RECONSTRUCT PARK ROADS, PULLOUTS, AND PARKING LOTS						**NHS:** N		
LIMITS FROM: WITHIN SEA RIM STATE PARK			**LIMITS TO:** .			**PROJ NUM:** C 920-38-237		
			CONTRACT CSJ: 0920-38-237		**FEB 2012**	**1 Project**		**$ 1,550,970**
BEAUMONT	LIBERTY	FM 686	1067-01-024	2.837	FEB 2012		STATE	$ 982,038
DESCRIPTION: RESTORE EXISTING ROADWAY						**NHS:** N		
LIMITS FROM: 2.4 MI E OF FM 1960, EAST			**LIMITS TO:** 2.8 MI			**PROJ NUM:** C 1067-1-24		
			CONTRACT CSJ: 1067-01-024		**FEB 2012**	**1 Project**		**$ 982,038**
BEAUMONT	LIBERTY	FM 834	1146-02-020	1.614	FEB 2012		STATE	$ 1,000,000
DESCRIPTION: RESTORE EXISTING ROADWAY						**NHS:** N		
LIMITS FROM: FM 1011, EAST			**LIMITS TO:** SH 146			**PROJ NUM:** STP ( )		
BEAUMONT	LIBERTY	FM 834	1146-03-014	1.234	FEB 2012		STATE	$ 100,000
DESCRIPTION: RESTORE EXISTING ROADWAY						**NHS:** N		
LIMITS FROM: BEGIN OF MAINT., EAST			**LIMITS TO:** FM 1011			**PROJ NUM:** C 1146-3-14		
			CONTRACT CSJ: 1146-02-020		**FEB 2012**	**2 Projects**		**$ 1,100,000**
				FEB 2012 TOTAL:		**7 Projects**	**6 Contracts**	**$ 9,150,970**
BEAUMONT	JEFFERSON	CS	0920-38-187	1.600	MAY 2012		STATE	$ 3,910,000
DESCRIPTION: CONSTRUCT A 4 LANE STREET WITH A CONTINUOUS LEFT TURN LANE						**NHS:** N		
LIMITS FROM: WASHINGTON BLVD FROM FM 364, EAST			**LIMITS TO:** LANGHAM RD IN BEAUMONT			**PROJ NUM:** HP 2008(125)		
			CONTRACT CSJ: 0920-38-187		**MAY 2012**	**1 Project**		**$ 3,910,000**
BEAUMONT	JEFFERSON	CS	0920-38-189	2.000	MAY 2012		STATE	$ 9,327,692
DESCRIPTION: CONSTRUCT A NEW 4 LANE STREET WITH LEFT TURN LANES AT THEMAJOR INTERSECTIONS						**NHS:** N		
LIMITS FROM: DOWLEN RD FROM US 90, SOUTH			**LIMITS TO:** WALDEN RD. IN BEAUMONT			**PROJ NUM:** HP 2008(127)		
			CONTRACT CSJ: 0920-38-189		**MAY 2012**	**1 Project**		**$ 9,327,692**
				MAY 2012 TOTAL:		**2 Projects**	**2 Contracts**	**$ 13,237,692**

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BEAUMONT DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
BEAUMONT	JEFFERSON	SH 347	0667-01-114	1.758	JUL 2012		STATE	$ 1,500,000
DESCRIPTION: REHABLILITATE EXISTING ROADWAY						**NHS:** N		
LIMITS FROM: SH 73, SOUTH			**LIMITS TO:** SH 87			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0667-01-114		**JUL 2012**	**1 Project**		**$ 1,500,000**
BEAUMONT	JEFFERSON	VA	0920-38-171	0.100	JUL 2012		STATE	$ 271,444
DESCRIPTION: CONSTRUCTION OF SIDEWALKS & ADA RAMPS						**NHS:** N		
LIMITS FROM: PORT NECHES ELEM & MIDDLE SCHOOLS			**LIMITS TO:** .			**PROJ NUM:** CM ( )		
			CONTRACT CSJ: 0920-38-171		**JUL 2012**	**1 Project**		**$ 271,444**
BEAUMONT	JEFFERSON	CS	0920-38-218	0.100	JUL 2012		STATE	$ 220,000
DESCRIPTION: CONSTRUCTION OF SIDEWALKS						**NHS:** N		
LIMITS FROM: AT AMELIA ELEMENTARY SCHOOL			**LIMITS TO:** .			**PROJ NUM:** CM ( )		
			CONTRACT CSJ: 0920-38-218		**JUL 2012**	**1 Project**		**$ 220,000**
					JUL 2012 TOTAL:	**3 Projects**	**3 Contracts**	**$ 1,991,444**
					BEAUMONT TOTAL:	**73 Projects**	**22 Contracts**	**$135,556,493**

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BROWNWOOD DISTRICT

FISCAL YEAR 2012

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$3.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.33
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$2.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.28
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$1.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.84
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$7.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7.44

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BROWNWOOD DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
BROWNWOOD	SAN SABA	US 190	0272-04-026	8.989	NOV 2011		STATE	$ 251,861
DESCRIPTION: SEAL COAT						**NHS:** Y		
LIMITS FROM: MILL ST. IN SAN SABA			**LIMITS TO:** LAMPASAS C/L			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0272-04-026		**NOV 2011**	**1 Project**		**$ 251,861**
BROWNWOOD	LAMPASAS	US 183	0274-02-023	1.704	NOV 2011		STATE	$ 342,539
DESCRIPTION: SEAL COAT						**NHS:** Y		
LIMITS FROM: CR 2509			**LIMITS TO:** US 190			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0274-02-023		**NOV 2011**	**1 Project**		**$ 342,539**
BROWNWOOD	COMANCHE	SH 16	0288-01-036	1.378	NOV 2011		STATE	$ 50,193
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SH 6			**LIMITS TO:** SCL OF DELEON			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0288-01-036		**NOV 2011**	**1 Project**		**$ 50,193**
BROWNWOOD	COMANCHE	SH 16	0288-02-028	5.253	NOV 2011		STATE	$ 61,155
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 2861			**LIMITS TO:** US 67			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0288-02-028		**NOV 2011**	**1 Project**		**$ 61,155**
BROWNWOOD	COMANCHE	SH 16	0289-01-031	0.663	NOV 2011		STATE	$ 30,401
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: US 67			**LIMITS TO:** FM 590			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0289-01-031		**NOV 2011**	**1 Project**		**$ 30,401**
BROWNWOOD	MILLS	SH 16	0289-02-015	17.289	NOV 2011		STATE	$ 275,632
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: US 84			**LIMITS TO:** COMANCHE C/L			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0289-02-015		**NOV 2011**	**1 Project**		**$ 275,632**
BROWNWOOD	STEPHENS	US 183	0404-02-033	0.856	NOV 2011		STATE	$ 68,703
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 287, S			**LIMITS TO:** US 180			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0404-02-033		**NOV 2011**	**1 Project**		**$ 68,703**
BROWNWOOD	STEPHENS	US 183	0404-02-034	8.097	NOV 2011		STATE	$ 158,024
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: THROCKMORTON C/L			**LIMITS TO:** 1.8 MI. N OF HUBBARD CREEK			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0404-02-034		**NOV 2011**	**1 Project**		**$ 158,024**
BROWNWOOD	BROWN	FM 45	0480-06-021	2.476	NOV 2011		STATE	$ 96,772
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: US 377, EAST			**LIMITS TO:** FM 2126			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0480-06-021		**NOV 2011**	**1 Project**		**$ 96,772**
BROWNWOOD	BROWN	PR 15	0566-01-013	0.500	NOV 2011		STATE	$ 127,854
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: INSIDE THE PARK			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0566-01-013		**NOV 2011**	**1 Project**		**$ 127,854**
BROWNWOOD	STEPHENS	PR 33	0714-02-013	14.390	NOV 2011		STATE	$ 302,324
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: PALO PINTO C/L, S			**LIMITS TO:** US 180			**PROJ NUM:** CPM 714-2-13		
			CONTRACT CSJ: 0714-02-013		**NOV 2011**	**1 Project**		**$ 302,324**
BROWNWOOD	STEPHENS	FM 717	0714-03-023	6.047	NOV 2011		STATE	$ 137,440
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 207, N			**LIMITS TO:** EASTLAND C/L			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0714-03-023		**NOV 2011**	**1 Project**		**$ 137,440**

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BROWNWOOD DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
BROWNWOOD	COLEMAN	FM 503	0869-01-022	18.411	NOV 2011		STATE	$ 400,373
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: US 67			**LIMITS TO:** MCCULLOCH C/L				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0869-01-022		**NOV 2011**	**1 Project**		**$ 400,373**
BROWNWOOD	COLEMAN	FM 503	0869-04-010	2.341	NOV 2011		STATE	$ 393,700
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SH 153			**LIMITS TO:** END STATE MAINTENANCE				**PROJ NUM:**	
			CONTRACT CSJ: 0869-04-010		**NOV 2011**	**1 Project**		**$ 393,700**
BROWNWOOD	MC CULLOCH	FM 765	0870-06-016	4.680	NOV 2011		STATE	$ 113,929
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: US 377			**LIMITS TO:** SAN SABA C/L				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0870-06-016		**NOV 2011**	**1 Project**		**$ 113,929**
BROWNWOOD	EASTLAND	FM 587	1036-02-006	0.237	NOV 2011		STATE	$ 138,606
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 1027			**LIMITS TO:** COMANCHE C/L				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1036-02-006		**NOV 2011**	**1 Project**		**$ 138,606**
BROWNWOOD	EASTLAND	FM 587	1239-01-027	0.873	NOV 2011		STATE	$ 60,604
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SH 36			**LIMITS TO:** FM 1027				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1239-01-027		**NOV 2011**	**1 Project**		**$ 60,604**
BROWNWOOD	LAMPASAS	FM 1690	1594-01-015	5.779	NOV 2011		STATE	$ 56,959
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: CORYELL C/L			**LIMITS TO:** E END LAMPASAS RIVER BRIDGE				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1594-01-015		**NOV 2011**	**1 Project**		**$ 56,959**
BROWNWOOD	STEPHENS	FM 2231	2095-01-013	2.628	NOV 2011		STATE	$ 59,336
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: END OF PAVEMENT			**LIMITS TO:** US 180 N				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 2095-01-013		**NOV 2011**	**1 Project**		**$ 59,336**
BROWNWOOD	COMANCHE	FM 2247	2107-04-004	0.226	NOV 2011		STATE	$ 15,330
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SH 36			**LIMITS TO:** FM 2247				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 2107-04-004		**NOV 2011**	**1 Project**		**$ 15,330**
BROWNWOOD	LAMPASAS	FM 581	2285-01-006	4.553	NOV 2011		STATE	$ 87,299
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: US 281			**LIMITS TO:** FM 1690				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 2285-01-006		**NOV 2011**	**1 Project**		**$ 87,299**
BROWNWOOD	LAMPASAS	FM 2527	2285-02-009	5.850	NOV 2011		STATE	$ 68,504
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 1690			**LIMITS TO:** FM 580				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 2285-02-009		**NOV 2011**	**1 Project**		**$ 68,504**
BROWNWOOD	EASTLAND	SP 490	3309-02-005	1.301	NOV 2011		STATE	$ 32,598
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SH 6			**LIMITS TO:** IH 20				**PROJ NUM:** CPM 3309-2-5	
			CONTRACT CSJ: 3309-02-005		**NOV 2011**	**1 Project**		**$ 32,598**
					NOV 2011 TOTAL:	**23 Projects**	**23 Contracts**	**$ 3,330,136**

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BROWNWOOD DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
BROWNWOOD	COMANCHE	SH 36	0182-02-036	9.791	JAN 2012		STATE	$ 2,275,000
DESCRIPTION: FLEXIBLE BASE OVERLAY AND SEAL COAT						**NHS:** N		
LIMITS FROM: EASTLAND C/L			**LIMITS TO:** 6 MILES SOUTH				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0182-02-036		**JAN 2012**	**1 Project**		**$ 2,275,000**
				JAN 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 2,275,000**
BROWNWOOD	LAMPASAS	SL 257	0231-17-009	0.489	JUL 2012		FEDERAL	$ 1,836,999
DESCRIPTION: GRADING, PAVEMENT, CURB & GUTTER, STORM DRAIN, SURFACING ANDILLUMINATION						**NHS:** N		
LIMITS FROM: US 281, EAST			**LIMITS TO:** SULPHUR CREEK				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0231-17-009		**JUL 2012**	**1 Project**		**$ 1,836,999**
				JUL 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 1,836,999**
				BROWNWOOD TOTAL:		**25 Projects**	**25 Contracts**	**$ 7,442,135**

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BRYAN DISTRICT

FISCAL YEAR 2012

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$20.49	$0.00	$11.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31.99
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.18
DECEMBER	$0.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.79
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.55
MARCH	$3.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.75
APRIL	$1.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.33
MAY	$0.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.94
JUNE	$5.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.00
JULY	$6.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6.65
AUGUST	$16.42	$0.00	$14.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31.36
DISTRICT TOTAL	$56.10	$0.00	$26.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$82.54

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BRYAN DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE

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BRYAN DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
BRYAN	BRAZOS	US 190	0049-09-067	2.740	SEP 2011		STATE	$ 144,700
DESCRIPTION: SEAL COAT CONSISTING ON A ONE COURSE SURFACE TREATMENT							**NHS:** Y	
LIMITS FROM: ON EFR AND WFR FROM OSR			**LIMITS TO:** 0.4 MILE SOUTH OF FM 2818				**PROJ NUM:** NH ( )	
BRYAN	ROBERTSON	SH 14	0093-08-016	1.366	SEP 2011		STATE	$ 72,200
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: THE FALLS COUNTY LINE			**LIMITS TO:** FM 46				**PROJ NUM:** STP ( )	
BRYAN	BURLESON	SH 36	0186-04-030	1.244	SEP 2011		STATE	$ 142,900
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** Y	
LIMITS FROM: 1.0 MILE SOUTH OF FM 1361			**LIMITS TO:** THE YEGUA CREEK BRIDGE				**PROJ NUM:** NH ( )	
BRYAN	ROBERTSON	US 79	0205-02-052	7.894	SEP 2011		STATE	$ 516,300
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** Y	
LIMITS FROM: THE NAVASOTA RIVER BRIDGE			**LIMITS TO:** 1.1 MILES SOUTH OF FM 2096				**PROJ NUM:** NH ( )	
BRYAN	LEON	US 79	0205-03-044	5.664	SEP 2011		STATE	$ 365,600
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** Y	
LIMITS FROM: THE CONCRETE PAVEMENT IN MARQUEZ			**LIMITS TO:** THE NAVASOTA RIVER BRIDGE				**PROJ NUM:** NH ( )	
BRYAN	LEON	US 79	0205-04-043	8.009	SEP 2011		STATE	$ 516,900
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** Y	
LIMITS FROM: THE CONCRETE PAVEMENT IN BUFFALO			**LIMITS TO:** FM 39				**PROJ NUM:** NH ( )	
BRYAN	GRIMES	SH 30	0212-01-033	8.752	SEP 2011		STATE	$ 316,600
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: SH 90			**LIMITS TO:** THE WALKER COUNTY LINE				**PROJ NUM:** STP ( )	
BRYAN	BURLESON	FM 50	0457-01-055	6.874	SEP 2011		STATE	$ 263,200
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: FM 60			**LIMITS TO:** THE OLD RIVER BRIDGE				**PROJ NUM:** STP ( )	
BRYAN	WASHINGTON	FM 50	0457-03-027	11.969	SEP 2011		STATE	$ 561,800
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: THE BURLESON COUNTY LINE			**LIMITS TO:** SH 105				**PROJ NUM:** STP ( )	
BRYAN	MADISON	OSR	0475-03-062	15.299	SEP 2011		STATE	$ 538,600
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: THE NAVASOTA RIVER			**LIMITS TO:** POND BRANCH				**PROJ NUM:** STP ( )	
BRYAN	MADISON	OSR	0475-04-023	11.588	SEP 2011		STATE	$ 412,700
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: SH 75			**LIMITS TO:** SH 21				**PROJ NUM:** STP ( )	
BRYAN	BRAZOS	FM 974	0540-03-026	2.348	SEP 2011		STATE	$ 82,700
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: FM 2776			**LIMITS TO:** FM 2038				**PROJ NUM:** CPM 540-3-26	
BRYAN	BRAZOS	FM 974	0540-03-027	0.837	SEP 2011		STATE	$ 29,500
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: THE SH 6 EAST FRONTAGE ROAD			**LIMITS TO:** FM 2223				**PROJ NUM:** STP ( )	
BRYAN	FREESTONE	FM 80	0612-01-041	8.530	SEP 2011		STATE	$ 300,300
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: FM 489			**LIMITS TO:** THE LIMESTONE COUNTY LINE				**PROJ NUM:** STP ( )	
BRYAN	MADISON	FM 39	0639-02-023	6.019	SEP 2011		STATE	$ 211,900
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: US 190			**LIMITS TO:** THE GRIMES COUNTY LINE				**PROJ NUM:** STP ( )	
BRYAN	GRIMES	FM 244	0643-04-027	13.202	SEP 2011		STATE	$ 464,800
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: FM 39			**LIMITS TO:** SH 30				**PROJ NUM:** STP ( )	
BRYAN	GRIMES	FM 244	0643-05-044	2.396	SEP 2011		STATE	$ 91,400
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: SH 30			**LIMITS TO:** FM 3090				**PROJ NUM:** STP ( )	

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BRYAN DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
BRYAN	BRAZOS	FM 50	0648-02-016	4.785	SEP 2011		STATE	$ 168,400
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: THE ROBERTSON COUNTY LINE			**LIMITS TO:** SH 21				**PROJ NUM:** STP ( )	
BRYAN	BURLESON	FM 60	0648-03-059	0.544	SEP 2011		STATE	$ 25,000
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: FM 2155			**LIMITS TO:** CR 268				**PROJ NUM:** STP ( )	
BRYAN	FREESTONE	IH 45	0675-01-059	0.926	SEP 2011		STATE	$ 35,400
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** Y	
LIMITS FROM: ON WFR FROM US 84			**LIMITS TO:** FM 27				**PROJ NUM:** NH ( )	
BRYAN	LEON	IH 45	0675-03-070	1.039	SEP 2011		STATE	$ 36,600
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** Y	
LIMITS FROM: ON IH 45 EFR FROM SH 7			**LIMITS TO:** THE END OF STATE MAINTENANCE				**PROJ NUM:** IM ( )	
BRYAN	LEON	IH 45	0675-04-061	0.733	SEP 2011		STATE	$ 26,200
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** Y	
LIMITS FROM: ON EFR FROM END STATE MAINTENANCE			**LIMITS TO:** SH 7				**PROJ NUM:** IM ( )	
BRYAN	LEON	IH 45	0675-04-062	2.400	SEP 2011		STATE	$ 84,500
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** Y	
LIMITS FROM: ON EFR FROM OSR			**LIMITS TO:** CR 401				**PROJ NUM:** IM ( )	
BRYAN	BRAZOS	FM 1179	1316-01-057	5.400	SEP 2011		STATE	$ 237,600
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: GRASSBUR ROAD			**LIMITS TO:** FM 158				**PROJ NUM:** STP ( )	
BRYAN	GRIMES	FM 1696	1562-03-016	9.119	SEP 2011		STATE	$ 321,000
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: FM 39			**LIMITS TO:** SH 90				**PROJ NUM:** STP ( )	
BRYAN	MILAM	FM 2095	1953-01-025	13.212	SEP 2011		STATE	$ 505,900
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: THE BNSF RR CROSSING			**LIMITS TO:** 0.6 MILE NORTH OF US 79				**PROJ NUM:** STP ( )	
BRYAN	WALKER	PR 40	2267-01-010	4.818	SEP 2011		STATE	$ 183,800
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: SH 75			**LIMITS TO:** THE HUNTSVILLE STATE PARK				**PROJ NUM:** STP	
BRYAN	WALKER	FM 2693	2829-01-007	4.631	SEP 2011		STATE	$ 163,000
DESCRIPTION: SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT							**NHS:** N	
LIMITS FROM: SH 150			**LIMITS TO:** THE SAN JACINTO COUNTY LINE				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0049-09-067		**SEP 2011**	**28 Projects**		**$ 6,819,500**
BRYAN	WALKER	SH 30	0212-02-037	0.792	SEP 2011		STATE	$ 11,497,000
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF GRADING, STRUCTURES,FLEXIBLE BASE, SURFACING AND PAVMENT MARKINGS						P14	**NHS:** N	
LIMITS FROM: AT THE INTERSECTION OF SH 30			**LIMITS TO:** AND FM 1791				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 0212-02-037		**SEP 2011**	**1 Project**		**$ 11,497,000**
BRYAN	WALKER	IH 45	0675-06-081	1.991	SEP 2011		FEDERAL	$ 6,200,000
DESCRIPTION: UPGRADING OF FREEWAY FACILITY CONSISTING OF GRADING,STRUCTURES, BASE, PAVEMENT REPAIRS, SIGNING AND MARKINGS							**NHS:** Y	
LIMITS FROM: SH 75 (NORTH)			**LIMITS TO:** SH 30				**PROJ NUM:** IM 4502(121)	
BRYAN	WALKER	IH 45	0675-07-083	0.632	SEP 2011		STATE	$ 1,800,000
DESCRIPTION: UPGRADING OF A FREEWAY FACILITY CONSISTING OF GRADING,STRUCTURES, BASE, PAVEMENT REPAIRS, SIGNING AND MARKINGS							**NHS:** Y	
LIMITS FROM: SH 30			**LIMITS TO:** 0.4 MILE NORTH OF AVENUE S				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 0675-06-081		**SEP 2011**	**2 Projects**		**$ 8,000,000**
BRYAN	BRAZOS	VA	0917-00-905	0.001	SEP 2011		STATE	$ 1,000,000
DESCRIPTION: PREVENTIVE MAINTENANCE PROJECTS-PLACE HOLDER CSJ							**NHS:** Y	
LIMITS FROM: VARIOUS LOCATIONS			**LIMITS TO:** IN THE BRYAN DISTRICT				**PROJ NUM:**	
			CONTRACT CSJ: 0917-00-905			**1 Project**		**$ 1,000,000**

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BRYAN DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
BRYAN	BRAZOS	VA	0917-00-910	0.001	SEP 2011		STATE	$ 2,500,000
DESCRIPTION: CATEGORY 11 PROJECTS-PLACE HOLDER CSJ						**NHS:** Y		
LIMITS FROM: VARIOUS PROJECTS IN THE BRYAN DIST.			**LIMITS TO:** FOR FY 2012, CATEGORY 11				**PROJ NUM:**	
			CONTRACT CSJ: 0917-00-910			**1 Project**		**$ 2,500,000**
BRYAN	BRAZOS	FM 1179	1316-01-054	5.057	SEP 2011		STATE	$ 2,169,697
DESCRIPTION: REHABILITATE EXISTING ROAD CONSISTING OF SCARIFYING EXISTINGBASE, FLEXIBLE BASE, SURFACE TREATMENT AND PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: GRASSBUR ROAD			**LIMITS TO:** FM 158				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1316-01-054		**SEP 2011**	**1 Project**		**$ 2,169,697**
				SEP 2011 TOTAL:		**34 Projects**	**6 Contracts**	**$ 31,986,197**
BRYAN	BRAZOS	FM 2038	2236-01-015	3.171	NOV 2011		STATE	$ 178,500
DESCRIPTION: MISCELLANEOUS WORK CONSISTING OF SAFETY TREATING FIXEDOBJECTS						**NHS:** N		
LIMITS FROM: SH 21			**LIMITS TO:** FM 1179				**PROJ NUM:** STP ( )HRR	
			CONTRACT CSJ: 2236-01-015		**NOV 2011**	**1 Project**		**$ 178,500**
				NOV 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 178,500**
BRYAN	GRIMES	FM 244	0643-05-042	2.396	DEC 2011		STATE	$ 645,800
DESCRIPTION: REHABILITATE EXISTING ROAD CONSISTING OF SUBGRADE WIDENING,FLEX BASE, ONE COURSE SURFACE TREATMENT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: SH 30			**LIMITS TO:** FM 3090				**PROJ NUM:** STP ( )HRR	
			CONTRACT CSJ: 0643-05-042		**DEC 2011**	**1 Project**		**$ 645,800**
BRYAN	GRIMES	FM 1774	1400-01-028	0.500	DEC 2011		STATE	$ 143,000
DESCRIPTION: REHABILITATE EXISTING ROAD CONSISTING OF SUBGRADE WIDENING,FLEX BASE, ONE COURSE SURFACE TREATMENT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: AT THE INTERSECTION OF FM 1774			**LIMITS TO:** AND COUNTY ROAD 207				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 1400-01-028		**DEC 2011**	**1 Project**		**$ 143,000**
				DEC 2011 TOTAL:		**2 Projects**	**2 Contracts**	**$ 788,800**
BRYAN	WASHINGTON	FM 577	2447-01-025	0.100	FEB 2012		STATE	$ 550,000
DESCRIPTION: REPLACEMENT OF AN EXISTING BRIDGE FACILITY CONSISTING OFGRADING, STRUCTURES, BASE AND SURFACE						**NHS:** N		
LIMITS FROM: AT RALSTON CREEK			**LIMITS TO:** .				**PROJ NUM:** BR ( )	
			CONTRACT CSJ: 2447-01-025		**FEB 2012**	**1 Project**		**$ 550,000**
				FEB 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 550,000**
BRYAN	FREESTONE	IH 45	0675-02-070	17.184	MAR 2012		STATE	$ 3,750,000
DESCRIPTION: OVERLAY CONSISTING OF A ONE COURSE SURFACE TREATMENT, HMAOVERLAY AND PAVEMENT MARKINGS AND MARKERS						**NHS:** Y		
LIMITS FROM: ON NBML FROM THE LEON COUNTY LINE			**LIMITS TO:** US 84				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0675-02-070		**MAR 2012**	**1 Project**		**$ 3,750,000**
				MAR 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 3,750,000**
BRYAN	BRAZOS	SH 6	0049-12-084	1.290	APR 2012		STATE	$ 413,715
DESCRIPTION: OVERLAY CONSISTING OF A ONE COURSE SURFACE TREATMENT, HMAOVERLAY AND PAVEMENT MARKINGS AND MARKERS						**NHS:** Y		
LIMITS FROM: ON FRONTAGE ROADS FROM FM 974			**LIMITS TO:** SH 21				**PROJ NUM:** NH ( )	
BRYAN	BRAZOS	US 190	0117-01-045	1.812	APR 2012		STATE	$ 918,166
DESCRIPTION: OVERLAY CONSISTING OF A ONE COURSE SURFACE TREATMENT, HMAOVERLAY AND PAVEMENT MARKINGS AND MARKERS						**NHS:** Y		
LIMITS FROM: THE SH 6 EFR			**LIMITS TO:** WALLIS ROAD				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0049-12-084		**APR 2012**	**2 Projects**		**$ 1,331,881**
				APR 2012 TOTAL:		**2 Projects**	**1 Contract**	**$ 1,331,881**

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BRYAN DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
BRYAN	BURLESON	SH 21	0116-02-040	0.875	MAY 2012		STATE	$ 432,031
DESCRIPTION: REHABILITATE EXISTING ROAD CONSISTING OF PLANING, SEAL COAT,HMA OVERLAY AND PAVEMENT MARKINGS AND MARKERS						**NHS:** Y		
LIMITS FROM: THE WEST CITY LIMITS OF CALDWELL			**LIMITS TO:** FM 975				**PROJ NUM:** STP ( )	
BRYAN	BURLESON	SH 21	0116-03-059	1.109	MAY 2012		STATE	$ 508,727
DESCRIPTION: REHABILITATE EXISTING ROAD CONSISTING OF PLANING, SEAL COAT,HMA OVERLAY AND PAVEMENT MARKINGS AND MARKERS						**NHS:** Y		
LIMITS FROM: FM 975			**LIMITS TO:** SH 36				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0116-02-040		**MAY 2012**	**2 Projects**		**$ 940,758**
				MAY 2012 TOTAL:		**2 Projects**	**1 Contract**	**$ 940,758**
BRYAN	BRAZOS	FM 1179	1316-01-034	1.550	JUN 2012		STATE	$ 5,000,000
DESCRIPTION: MISC CONSTRUCTION TO ADD RIGHT-TURN LANES CONSISTING OFSTORM SEWERS, PAVING, CURB & GUTTER, MEDIANS & SIDEWALKS						**NHS:** N		
LIMITS FROM: 0.3 MILES EAST OF SH 6			**LIMITS TO:** KENT STREET				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1316-01-034		**JUN 2012**	**1 Project**		**$ 5,000,000**
				JUN 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 5,000,000**
BRYAN	WALKER	US 190	0213-01-038	2.700	JUL 2012		STATE	$ 1,148,000
DESCRIPTION: OVERLAY CONSISTING OF A ONE COURSE SURFACE TREATMENT, HMAOVERLAY AND PAVEMENT MARKINGS AND MARKERS						**NHS:** N		
LIMITS FROM: 2.7 MI.WEST OF THE SAN JACINTO C.L.			**LIMITS TO:** THE SAN JACINTO COUNTY LINE				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0213-01-038		**JUL 2012**	**1 Project**		**$ 1,148,000**
BRYAN	GRIMES	SH 90	0315-03-050	7.234	JUL 2012		STATE	$ 5,500,000
DESCRIPTION: REHABILITATE EXISTING ROAD CONSISTING OF GRADING, STRUCTURESBASE, SURFACE AND PAVEMENT MARKINGS AND MARKERS						**NHS:** N		
LIMITS FROM: FM 149 EAST			**LIMITS TO:** SH 30				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0315-03-050		**JUL 2012**	**1 Project**		**$ 5,500,000**
				JUL 2012 TOTAL:		**2 Projects**	**2 Contracts**	**$ 6,648,000**

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BRYAN DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
BRYAN	BRAZOS	SH 6	0049-12-083	0.100	AUG 2012		STATE	$ 176,000
DESCRIPTION: SAFETY WORK CONSISTING OF TRAFFIC SIGNALS							**NHS:** Y	
LIMITS FROM: AT THE INTERSECTION WITH			**LIMITS TO:** SOUTHWEST PARKWAY				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0049-12-083		**AUG 2012**	**1 Project**		**$ 176,000**
BRYAN	FREESTONE	US 84	0057-02-032	0.700	AUG 2012		STATE	$ 52,800
DESCRIPTION: SAFETY WORK CONSISTING OF THE INSTALLATION OF A FLASHINGBEACON AND RUMBLE STRIPS							**NHS:** N	
LIMITS FROM: AT THE INTERSECTION WITH FM 1366			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0057-02-032		**AUG 2012**	**1 Project**		**$ 52,800**
BRYAN	WALKER	SH 19	0109-09-059	8.698	AUG 2012		STATE	$ 572,074
DESCRIPTION: SAFETY WORK CONSISTING OF THE INSTALLATIONOF MEDIAN BARRIER							**NHS:** N	
LIMITS FROM: 0.9 MILE SOUTHEAST OF FM 405			**LIMITS TO:** SH 30				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0109-09-059		**AUG 2012**	**1 Project**		**$ 572,074**
BRYAN	WASHINGTON	US 290	0114-10-092	10.462	AUG 2012		STATE	$ 737,101
DESCRIPTION: SAFETY WORK CONSISTING OF THE INSTALLATION OF MEDIAN BARRIER							**NHS:** Y	
LIMITS FROM: 0.3 MILE EAST OF COUNTY ROAD 38			**LIMITS TO:** THE WALLER COUNTY LINE				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0114-10-092		**AUG 2012**	**1 Project**		**$ 737,101**
BRYAN	GRIMES	SH 30	0212-04-033	0.615	AUG 2012		STATE	$ 6,150,000
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF GRADING, STRUCTURES,FLEXIBLE BASE, SURFACING AND PAVEMENT MARKINGS						P14	**NHS:** N	
LIMITS FROM: AT THE INTERSECTION OF SH 30			**LIMITS TO:** AND FM 244				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 0212-04-033		**AUG 2012**	**1 Project**		**$ 6,150,000**
BRYAN	GRIMES	SH 105	0338-01-052	1.041	AUG 2012		STATE	$ 8,792,000
DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF GRADING, STRUCTURES,FLEXIBLE BASE, SURFACING AND PAVEMENT MARKINGS						P14	**NHS:** Y	
LIMITS FROM: AT THE INTERSECTION OF SH 105			**LIMITS TO:** AND FM 1774				**PROJ NUM:** STP ( )SB	
			CONTRACT CSJ: 0338-01-052		**AUG 2012**	**1 Project**		**$ 8,792,000**
BRYAN	BURLESON	FM 50	0457-01-056	1.401	AUG 2012		STATE	$ 425,000
DESCRIPTION: REHABILITATE EXISTING ROAD CONSISTING OF GRADING, STRUCTURESBASE, SURFACE AND PAVEMENT MARKINGS AND MARKERS							**NHS:** N	
LIMITS FROM: THE BNSF RAILROAD			**LIMITS TO:** THE WASHINGTON COUNTY LINE				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0457-01-056		**AUG 2012**	**1 Project**		**$ 425,000**
BRYAN	BRAZOS	FM 60	0506-01-082	1.680	AUG 2012		STATE	$ 8,500,000
DESCRIPTION: WIDENING OF A NON-FREEWAY FACILITY CONSISTING OF GRADING,STRUCTURES, BASE AND SURFACE							**NHS:** N	
LIMITS FROM: SH 6			**LIMITS TO:** FM 158				**PROJ NUM:** STP 2004(74)	
			CONTRACT CSJ: 0506-01-082		**AUG 2012**	**1 Project**		**$ 8,500,000**
BRYAN	ROBERTSON	CR	0917-18-024	0.100	AUG 2012		STATE	$ 1,000,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							**NHS:** N	
LIMITS FROM: ON COUNTY ROAD 120			**LIMITS TO:** AT LITTLE BRAZOS RIVER				**PROJ NUM:** BR 96(427)	
			CONTRACT CSJ: 0917-18-024		**AUG 2012**	**1 Project**		**$ 1,000,000**
BRYAN	ROBERTSON	CR	0917-18-036	0.100	AUG 2012		STATE	$ 800,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							**NHS:** N	
LIMITS FROM: ON COUNTY ROAD 125			**LIMITS TO:** AT LITTLE BRAZOS RIVER				**PROJ NUM:** BR 96(439)	
			CONTRACT CSJ: 0917-18-036		**AUG 2012**	**1 Project**		**$ 800,000**
BRYAN	LEON	FM 1146	1148-02-015	7.021	AUG 2012		STATE	$ 1,660,467
DESCRIPTION: SAFETY WORK CONSISTING OF SUBGRADE WIDENING, FLEXIBLE BASE,SURFACE TREATMENT AND PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: FM 1469			**LIMITS TO:** US 79				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 1148-02-015		**AUG 2012**	**1 Project**		**$ 1,660,467**

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BRYAN DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
BRYAN	WALKER	FM 980	2443-01-019	5.403	AUG 2012		STATE	$ 1,337,243
DESCRIPTION: SAFETY WORK CONSISTING OF SUBGRADE WIDENING, FLEXIBLE BASE,SURFACE TREATMENT AND PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: SH 19			**LIMITS TO:** THE SAN JACINTO COUNTY LINE				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 2443-01-019		AUG 2012	1 Project		**$ 1,337,243**
BRYAN	WASHINGTON	FM 2679	2673-02-010	5.282	AUG 2012		STATE	$ 1,162,040
DESCRIPTION: SAFETY WORK CONSISTING OF SUBGRADE WIDENING, FLEXIBLE BASE,SURFACE TREATMENT AND PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: FM 390			**LIMITS TO:** US 290				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 2673-02-010		AUG 2012	1 Project		**$ 1,162,040**
					AUG 2012 TOTAL:	**13 Projects**	**13 Contracts**	**$ 31,364,725**
					BRYAN TOTAL:	**59 Projects**	**29 Contracts**	**$ 82,538,861**

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CHILDRESS DISTRICT

FISCAL YEAR 2012

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$5.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.75
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$2.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.20
JANUARY	$2.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.96
FEBRUARY	$4.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.55
MARCH	$0.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.50
APRIL	$2.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.75
MAY	$0.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.37
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.48
AUGUST	$3.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.39
DISTRICT TOTAL	$22.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22.95

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CHILDRESS DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
CHILDRESS	CHILDRESS	US 287	0042-12-061	12.553	SEP 2011		STATE	$ 381,499
DESCRIPTION: 2012 DISTRICTWIDE SEALCOAT							**NHS:** Y	
LIMITS FROM: HALL C/L, SE			**LIMITS TO:** CHILDRESS WCL (NBL)				**PROJ NUM:** NH ( )	
CHILDRESS	COLLINGSWORT	US 83	0031-03-038	4.514	SEP 2011		STATE	$ 136,360
DESCRIPTION: 2012 DISTRICTWIDE SEALCOAT							**NHS:** N	
LIMITS FROM: LUTIE, S			**LIMITS TO:** S END OF THE RED RIVER BRIDGE_(NBL)				**PROJ NUM:** STP ( )	
CHILDRESS	COLLINGSWORT	US 83	0031-04-047	3.635	SEP 2011		STATE	$ 111,568
DESCRIPTION: 2012 DISTRICTWIDE SEALCOAT							**NHS:** N	
LIMITS FROM: S END OF THE RED RIVER BRIDGE, S			**LIMITS TO:** 1 MI N OF SH203 (NBL)				**PROJ NUM:** STP ( )	
CHILDRESS	COLLINGSWORT	US 83	0031-04-048	7.254	SEP 2011		STATE	$ 226,234
DESCRIPTION: 2012 DISTRICTWIDE SEALCOAT							**NHS:** N	
LIMITS FROM: FM 338, S			**LIMITS TO:** CHILDRESS C/L				**PROJ NUM:** STP ( )	
CHILDRESS	COTTLE	US 62	0032-02-031	1.300	SEP 2011		STATE	$ 44,627
DESCRIPTION: 2012 DISTRICTWIDE SEALCOAT							**NHS:** N	
LIMITS FROM: NO END OF THE PEASE RIVER BRIDGE, N			**LIMITS TO:** FM 1440				**PROJ NUM:** STP ( )	
CHILDRESS	COTTLE	US 62	0032-03-037	12.403	SEP 2011		STATE	$ 451,229
DESCRIPTION: 2012 DISTRICTWIDE SEALCOAT							**NHS:** N	
LIMITS FROM: PADUCAH NCL, N			**LIMITS TO:** S END OF THE PEASE RIVER BRIDGE				**PROJ NUM:** STP ( )	
CHILDRESS	COTTLE	US 83	0032-04-031	12.249	SEP 2011		STATE	$ 402,883
DESCRIPTION: 2012 DISTRICTWIDE SEALCOAT							**NHS:** N	
LIMITS FROM: PADUCAH SCL, S			**LIMITS TO:** KING C/L				**PROJ NUM:** STP ( )	
CHILDRESS	KING	US 83	0032-05-037	10.000	SEP 2011		STATE	$ 309,910
DESCRIPTION: 2012 DISTRICTWIDE SEALCOAT							**NHS:** N	
LIMITS FROM: COTTLE C/L, S			**LIMITS TO:** 10 MILES				**PROJ NUM:** STP ( )	
CHILDRESS	KING	US 83	0032-06-035	14.440	SEP 2011		STATE	$ 449,989
DESCRIPTION: 2012 DISTRICTWIDE SEALCOAT							**NHS:** N	
LIMITS FROM: US 82, S			**LIMITS TO:** STONEWALL C/L				**PROJ NUM:** STP ( )	
CHILDRESS	HALL	US 287	0042-09-116	1.871	SEP 2011		STATE	$ 57,643
DESCRIPTION: 2012 DISTIRCTWIDE SEALCOAT							**NHS:** Y	
LIMITS FROM: SH 86, SE			**LIMITS TO:** CHILDRESS C/L (NBL)				**PROJ NUM:** NH ( )	
CHILDRESS	MOTLEY	SH 70	0105-04-041	14.181	SEP 2011		STATE	$ 131,712
DESCRIPTION: 2012 DISTRICTWIDE SEALCOAT							**NHS:** N	
LIMITS FROM: 4 MILES N OF MATADOR, S			**LIMITS TO:** US 70				**PROJ NUM:** STP ( )	
CHILDRESS	MOTLEY	SH 70	0105-05-033	12.646	SEP 2011		STATE	$ 395,135
DESCRIPTION: 2012 DISTRICTWIDE SEALCOAT							**NHS:** N	
LIMITS FROM: US 70, S			**LIMITS TO:** DICKENS C/L				**PROJ NUM:** STP ( )	
CHILDRESS	DICKENS	US 82	0131-06-051	0.924	SEP 2011		STATE	$ 61,982
DESCRIPTION: 2012 DISTRICTWIDE SEALCOAT							**NHS:** Y	
LIMITS FROM: DICKENS WCL, E			**LIMITS TO:** LOOP 120 (WBL & EBL)				**PROJ NUM:** NH ( )	
CHILDRESS	DICKENS	US 82	0132-01-051	4.545	SEP 2011		STATE	$ 145,225
DESCRIPTION: 2012 DISTRICTWIDE SEALCOAT							**NHS:** Y	
LIMITS FROM: FM 265, E			**LIMITS TO:** 4.6 MILES (WBL)				**PROJ NUM:** NH ( )	
CHILDRESS	DICKENS	US 82	0132-01-052	0.962	SEP 2011		STATE	$ 61,982
DESCRIPTION: 2012 DISTRICTWIDE SEALCOAT							**NHS:** Y	
LIMITS FROM: LOOP 120, E			**LIMITS TO:** DICKENS ECL				**PROJ NUM:** NH ( )	
CHILDRESS	DICKENS	US 82	0132-02-034	9.570	SEP 2011		STATE	$ 298,852
DESCRIPTION: 2012 DISTRICTWIDE SEALCOAT							**NHS:** Y	
LIMITS FROM: 4.6 MI EAST OF FM 265, E			**LIMITS TO:** KING C/L (WBL)				**PROJ NUM:** NH ( )	
CHILDRESS	KNOX	US 277	0157-02-043	13.254	SEP 2011		STATE	$ 410,321
DESCRIPTION: 2012 DISTRICTWIDE SEALCOAT							**NHS:** Y	
LIMITS FROM: BAYLOR C/L, SW			**LIMITS TO:** HASKELL C/L (SBL)				**PROJ NUM:** NH ( )	

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CHILDRESS DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
CHILDRESS	COLLINGSWORT	SH 203	0230-01-017	12.348	SEP 2011		STATE	$ 381,189
DESCRIPTION: 2012 DISTRICTWIDE SEALCOAT						**NHS:** N		
LIMITS FROM: US 83, E			**LIMITS TO:** OKLAHOMA STATE LINE			**PROJ NUM:** STP ( )		
CHILDRESS	HALL	SH 70	0311-02-031	4.446	SEP 2011		STATE	$ 154,955
DESCRIPTION: 2012 DISTRICTWIDE SEALCOAT						**NHS:** N		
LIMITS FROM: DONLEY C/L, S			**LIMITS TO:** SH 256			**PROJ NUM:** STP ( )		
CHILDRESS	WHEELER	SH 152	0397-02-038	16.883	SEP 2011		STATE	$ 495,856
DESCRIPTION: 2012 DISTRICTWIDE SEALCOAT						**NHS:** N		
LIMITS FROM: GRAY C/L, E			**LIMITS TO:** US 83			**PROJ NUM:** STP ( )		
CHILDRESS	DICKENS	FM 193	0950-04-021	16.962	SEP 2011		STATE	$ 643,784
DESCRIPTION: 2012 DISTRICTWIDE SEALCOAT						**NHS:** N		
LIMITS FROM: CROSBY C/L, E			**LIMITS TO:** SH 70			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0042-12-061		**SEP 2011**	**21 Projects**		**$ 5,752,935**
				SEP 2011 TOTAL:		**21 Projects**	**1 Contract**	**$ 5,752,935**
CHILDRESS	HARDEMAN	US 287	0043-04-076	2.996	DEC 2011		STATE	$ 2,200,000
DESCRIPTION: MILL & OVERLAY						**NHS:** Y		
LIMITS FROM: CHILLICOTHE WCL, E			**LIMITS TO:** WILBARGER C/L (NBL)			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0043-04-076		**DEC 2011**	**1 Project**		**$ 2,200,000**
				DEC 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 2,200,000**
CHILDRESS	DICKENS	US 82	0132-01-048	8.159	JAN 2012		STATE	$ 1,524,769
DESCRIPTION: OVERLAY						**NHS:** Y		
LIMITS FROM: 0.2 MI EAST OF DICKENS ECL, E			**LIMITS TO:** 8.359 MI (EBL)			**PROJ NUM:** NH ( )		
CHILDRESS	DICKENS	US 82	0132-02-033	9.570	JAN 2012		STATE	$ 1,436,911
DESCRIPTION: HOT MIX						**NHS:** Y		
LIMITS FROM: 8.359 MILES EAST OF DICKENS_(EBL)			**LIMITS TO:** KING C/L			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0132-01-048		**JAN 2012**	**2 Projects**		**$ 2,961,680**
				JAN 2012 TOTAL:		**2 Projects**	**1 Contract**	**$ 2,961,680**
CHILDRESS	MOTLEY	US 62	0145-08-030	13.473	FEB 2012		STATE	$ 4,254,496
DESCRIPTION: PLANING AND ASPHALTIC CONCRETE OVERLAY						**NHS:** N		
LIMITS FROM: FLOYD C/L, EAST			**LIMITS TO:** SH 70			**PROJ NUM:** STP 2008(357)		
CHILDRESS	MOTLEY	US 62	0146-01-046	1.020	FEB 2012		STATE	$ 300,384
DESCRIPTION: PLANNING AND ASPHALTIC CONCRETE OVERLAY						**NHS:** N		
LIMITS FROM: SH 70, EAST			**LIMITS TO:** MATADOR EAST CITY LIMITS			**PROJ NUM:** STP 2008(357)		
			CONTRACT CSJ: 0145-08-030		**FEB 2012**	**2 Projects**		**$ 4,554,880**
				FEB 2012 TOTAL:		**2 Projects**	**1 Contract**	**$ 4,554,880**
CHILDRESS	CHILDRESS	VA	0925-00-060	0.100	MAR 2012		STATE	$ 500,000
DESCRIPTION: CLEAN AND SEAL CONCRETE PAVEMENT JOINTS						**NHS:** Y		
LIMITS FROM: VARIOUS ON SYSTEM LOCATIONS			**LIMITS TO:** .			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0925-00-060		**MAR 2012**	**1 Project**		**$ 500,000**
				MAR 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 500,000**

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CHILDRESS DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
CHILDRESS	WHEELER	US 83	0030-09-044	0.280	APR 2012		STATE	$ 400,000
DESCRIPTION: MILL, SURFACE TREATMENT & HOTMIX						**NHS:** N		
LIMITS FROM: IH-40, S			**LIMITS TO:** US 66			**PROJ NUM:** STP ( )		
CHILDRESS	WHEELER	US 83	0031-01-020	2.000	APR 2012		STATE	$ 1,700,000
DESCRIPTION: MILL, SURFACE TREAMENT & ACP						**NHS:** N		
LIMITS FROM: US 66, S			**LIMITS TO:** SHAMROCK SCL			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0030-09-044		**APR 2012**	**2 Projects**		**$ 2,100,000**
CHILDRESS	CHILDRESS	CR	0925-08-013	0.001	APR 2012		STATE	$ 257,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR H @ DRAW			**LIMITS TO:** .			**PROJ NUM:** BR 2001(700)X		
CHILDRESS	HARDEMAN	CR	0925-07-028	0.100	APR 2012		STATE	$ 389,500
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: EMERSON ROAD @ WANDERER'S CREEK			**LIMITS TO:** .			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0925-08-013		**APR 2012**	**2 Projects**		**$ 646,500**
				APR 2012 TOTAL:		**4 Projects**	**2 Contracts**	**$ 2,746,500**
CHILDRESS	DICKENS	CR	0925-15-930	0.100	MAY 2012		STATE	$ 368,100
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 466 @ DOCKUM CREEK			**LIMITS TO:** .			**PROJ NUM:** BR		
			CONTRACT CSJ: 0925-15-930		**MAY 2012**	**1 Project**		**$ 368,100**
				MAY 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 368,100**
CHILDRESS	DONLEY	CR	0925-10-023	0.001	JUL 2012		STATE	$ 249,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: 7TH ST. @ DRAW			**LIMITS TO:** .			**PROJ NUM:** BR 2001(697)		
CHILDRESS	DONLEY	CR	0925-10-032	0.100	JUL 2012		STATE	$ 229,000
DESCRIPTION: REPLACE EXIST BRIDGE FACILITY						**NHS:** N		
LIMITS FROM: ROSENFIELD ST @ DRAW CREEK			**LIMITS TO:** .			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0925-10-023		**JUL 2012**	**2 Projects**		**$ 478,000**
				JUL 2012 TOTAL:		**2 Projects**	**1 Contract**	**$ 478,000**
CHILDRESS	KNOX	SH 6	0098-05-026	0.100	AUG 2012		STATE	$ 3,389,150
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: @ BRAZOS RIVER			**LIMITS TO:** .			**PROJ NUM:** BR 2005(934)		
			CONTRACT CSJ: 0098-05-026		**AUG 2012**	**1 Project**		**$ 3,389,150**
				AUG 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 3,389,150**
				CHILDRESS TOTAL:		**35 Projects**	**10 Contracts**	**$ 22,951,245**

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CORPUS CHRISTI DISTRICT

FISCAL YEAR 2012

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$18.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18.89
OCTOBER	$1.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.64
NOVEMBER	$9.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9.61
DECEMBER	$6.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6.88
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$7.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7.96
APRIL	$2.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.61
MAY	$0.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.30
JUNE	$1.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.38
JULY	$0.00	$0.00	$15.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$49.27	$0.00	$15.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64.27

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CORPUS CHRISTI DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
CORPUS CHRISTI	JIM WELLS	SH 359	0087-01-900	6.167	SEP 2011		STATE	$ 330,000
DESCRIPTION: SEAL COAT ROADWAY (2012 SEAL COAT LOW CONTROL PROJECT)							**NHS:** N	
LIMITS FROM: SH 44			**LIMITS TO:** .2 MI N. OF CR325 (CONTROL BREAK)				**PROJ NUM:**	
CORPUS CHRISTI	JIM WELLS	SH 359	0087-02-900	7.308	SEP 2011		STATE	$ 410,000
DESCRIPTION: SEAL COAT ROADWAY (2012 SEAL COAT PROJECT)							**NHS:** N	
LIMITS FROM: .2 MI. N. OF CR325 (CONTROL BREAK)			**LIMITS TO:** FM 624				**PROJ NUM:**	
CORPUS CHRISTI	KARNES	US 181	0100-05-900	14.469	SEP 2011		STATE	$ 1,041,520
DESCRIPTION: SEAL COAT ROADWAY (2012 SEAL COAT PROJECT)							**NHS:** Y	
LIMITS FROM: WILSON COUNTY LINE			**LIMITS TO:** NORTH OF KENEDY (CONTROL BREAK)				**PROJ NUM:**	
CORPUS CHRISTI	BEE	BU 181J	0100-13-901	4.820	SEP 2011		STATE	$ 542,953
DESCRIPTION: SEAL COAT ROADWAY (2012 SEAL COAT PROJECT)							**NHS:** N	
LIMITS FROM: NORTH BAYPASS			**LIMITS TO:** WEST ST. MARYS ST.				**PROJ NUM:**	
CORPUS CHRISTI	BEE	BU 181J	0101-07-900	3.209	SEP 2011		STATE	$ 358,229
DESCRIPTION: SEAL COAT ROADWAY (2012 SEAL COAT PROJECT)							**NHS:** N	
LIMITS FROM: CORPUS CHRIST ST. (BEGIN CONTROL)			**LIMITS TO:** SOUTH BYPASS				**PROJ NUM:**	
CORPUS CHRISTI	NUECES	SH 44	0102-01-900	3.111	SEP 2011		STATE	$ 220,164
DESCRIPTION: SEAL COAT ROADWAY (2012 SEAL COAT PROJECT)							**NHS:** Y	
LIMITS FROM: .092 MI. S. OF MANNING RD.			**LIMITS TO:** SH 358				**PROJ NUM:**	
CORPUS CHRISTI	NUECES	US 77	0102-02-902	7.598	SEP 2011		STATE	$ 762,274
DESCRIPTION: SEAL COAT ROADWAY (2012 SEAL COAT PROJECT)							**NHS:** Y	
LIMITS FROM: SH 44			**LIMITS TO:** .804 MI. S. OF CR28 (CONTROL BREAK)				**PROJ NUM:**	
CORPUS CHRISTI	NUECES	US 77	0102-03-903	2.118	SEP 2011		STATE	$ 207,153
DESCRIPTION: SEAL COAT ROADWAY (2012 SEAL COAT PROJECT)							**NHS:** Y	
LIMITS FROM: .804 MI. S. OF CR28 (CONTROL BREAK)			**LIMITS TO:** FM 665				**PROJ NUM:**	
CORPUS CHRISTI	NUECES	SH 44	0102-15-900	1.173	SEP 2011		STATE	$ 81,430
DESCRIPTION: SEAL COAT ROADWAY (2012 SEAL COAT PROJECT)							**NHS:** Y	
LIMITS FROM: FM 2292 (CLARKWOOD)			**LIMITS TO:** .092 MI. S. OF MANNING RD.				**PROJ NUM:**	
CORPUS CHRISTI	GOLIAD	US 183	0155-04-900	9.565	SEP 2011		STATE	$ 900,000
DESCRIPTION: SEAL COAT ROADWAY (2012 SEAL COAT PROJECT)							**NHS:** N	
LIMITS FROM: SH 239			**LIMITS TO:** 9.565 MI. S. OF SH 239				**PROJ NUM:**	
CORPUS CHRISTI	REFUGIO	FM 2678	0155-06-901	3.400	SEP 2011		STATE	$ 199,000
DESCRIPTION: SEAL COAT ROADWAY (2012 SEAL COAT PROJECT)							**NHS:** N	
LIMITS FROM: FM 774			**LIMITS TO:** 3.4 MI. SOUTH OF FM 774				**PROJ NUM:**	
CORPUS CHRISTI	ARANSAS	SH 35	0180-03-900	5.394	SEP 2011		STATE	$ 312,000
DESCRIPTION: SEAL COAT ROADWAY (2012 SEAL COAT PROJECT)							**NHS:** N	
LIMITS FROM: 5.242 MI. S. OF REFUGIO COUNTY LINE			**LIMITS TO:** 1.019 MI. N. OF PR 13A				**PROJ NUM:**	
CORPUS CHRISTI	ARANSAS	SH 35	0180-04-900	10.755	SEP 2011		STATE	$ 1,072,540
DESCRIPTION: SEAL COAT ROADWAY (2012 SEAL COAT PROJECT)							**NHS:** N	
LIMITS FROM: FM 3036			**LIMITS TO:** 0.5 MI SOUTH OF MOORE RD.				**PROJ NUM:**	
CORPUS CHRISTI	SAN PATRICIO	SH 35	0180-06-900	1.565	SEP 2011		STATE	$ 160,000
DESCRIPTION: SEAL COAT ROADWAY (2012 SEAL COAT PROJECT)							**NHS:** N	
LIMITS FROM: ARANSAS/SAN PATRICIO COUNTY LINE			**LIMITS TO:** FM 1069				**PROJ NUM:**	
CORPUS CHRISTI	JIM WELLS	US 281	0255-01-901	9.701	SEP 2011		STATE	$ 980,000
DESCRIPTION: SEAL COAT ROADWAY (2012 SEAL COAT PROJECT)							**NHS:** Y	
LIMITS FROM: APPROX. .15 MI. N. OF FM 625 (CB)			**LIMITS TO:** SH 141				**PROJ NUM:**	
CORPUS CHRISTI	JIM WELLS	BU 281R	0255-01-902	2.173	SEP 2011		STATE	$ 165,000
DESCRIPTION: SEAL COAT ROADWAY (2012 SEAL COAT PROJECT)							**NHS:** N	
LIMITS FROM: FM 1352, SOUTH			**LIMITS TO:** FM 1930				**PROJ NUM:**	
CORPUS CHRISTI	LIVE OAK	SH 72	0270-09-900	4.719	SEP 2011		STATE	$ 275,000
DESCRIPTION: SEAL COAT ROADWAY (2012 SEAL COAT PROJECT)							**NHS:** N	
LIMITS FROM: US 281			**LIMITS TO:** FM 1358				**PROJ NUM:**	

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CORPUS CHRISTI DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
CORPUS CHRISTI	LIVE OAK	US 59	0447-01-900	7.831	SEP 2011		STATE	$ 550,000
DESCRIPTION: SEAL COAT ROADWAY (2012 SEAL COAT PROJECT)							**NHS:** Y	
LIMITS FROM: BEE/LIVE OAK COUNTY LINE			**LIMITS TO:** APPROX. .5 MI. EAST OF IH 37				**PROJ NUM:**	
CORPUS CHRISTI	LIVE OAK	BU 59-X	0447-01-901	1.334	SEP 2011		STATE	$ 85,000
DESCRIPTION: SEAL COAT ROADWAY (2012 SEAL COAT PROJECT)							**NHS:** N	
LIMITS FROM: US 281, IN GEORGE WEST			**LIMITS TO:** US 59				**PROJ NUM:**	
CORPUS CHRISTI	NUECES	PR 22	0617-02-903	3.013	SEP 2011		STATE	$ 140,912
DESCRIPTION: SEAL COAT ROADWAY (2012 SEAL COAT PROJECT)							**NHS:** Y	
LIMITS FROM: MOUNTS DR.			**LIMITS TO:** INTERCOASTL JFK (W. ABUTMENT)				**PROJ NUM:**	
CORPUS CHRISTI	NUECES	FM 665	1052-02-900	2.613	SEP 2011		STATE	$ 110,373
DESCRIPTION: SEAL COAT ROADWAY (2012 SEAL COAT PROJECT)							**NHS:** N	
LIMITS FROM: CR 55A			**LIMITS TO:** FM 763				**PROJ NUM:**	
CORPUS CHRISTI	LIVE OAK	FM 1358	1206-01-900	7.220	SEP 2011		STATE	$ 220,000
DESCRIPTION: SEAL COAT ROADWAY (2012 SEAL COAT PROJECT)							**NHS:** N	
LIMITS FROM: SH 72			**LIMITS TO:** FM 623				**PROJ NUM:**	
CORPUS CHRISTI	REFUGIO	FM 1360	1423-01-900	7.343	SEP 2011		STATE	$ 279,000
DESCRIPTION: SEAL COAT ROADWAY (2012 SEAL COAT PROJECT)							**NHS:** N	
LIMITS FROM: FS 1360			**LIMITS TO:** FM 629				**PROJ NUM:**	
CORPUS CHRISTI	SAN PATRICIO	FM 1069	1549-03-901	3.584	SEP 2011		STATE	$ 150,000
DESCRIPTION: SEAL COAT ROADWAY (2012 SEAL COAT PROJECT)							**NHS:** N	
LIMITS FROM: BS 35-L			**LIMITS TO:** 0.068 MI. S. OF CHURCH ST.				**PROJ NUM:**	
CORPUS CHRISTI	NUECES	FM 70	1558-03-901	10.292	SEP 2011		STATE	$ 415,000
DESCRIPTION: SEAL COAT ROADWAY (2012 SEAL COAT PROJECT)							**NHS:** N	
LIMITS FROM: .01 MI. W OF BU77-V (CONTROL BREAK)			**LIMITS TO:** PETRONILA CREEK				**PROJ NUM:**	
CORPUS CHRISTI	NUECES	FM 1694	1742-01-900	5.454	SEP 2011		STATE	$ 175,000
DESCRIPTION: SEAL COAT ROADWAY (2012 SEAL COAT PROJECT)							**NHS:** N	
LIMITS FROM: IH 37			**LIMITS TO:** SH 44				**PROJ NUM:**	
CORPUS CHRISTI	NUECES	FM 2292	2142-02-900	4.114	SEP 2011		STATE	$ 128,944
DESCRIPTION: SEAL COAT ROADWAY (2012 SEAL COAT PROJECT)							**NHS:** N	
LIMITS FROM: BS 44-D			**LIMITS TO:** FM 665				**PROJ NUM:**	
CORPUS CHRISTI	NUECES	SH 361	2263-03-900	17.504	SEP 2011		STATE	$ 625,000
DESCRIPTION: SEAL COAT ROADWAY (2012 SEAL COAT PROJECT)							**NHS:** N	
LIMITS FROM: AVENUE G. IN PORT ARANSAS			**LIMITS TO:** PR 22				**PROJ NUM:**	
CORPUS CHRISTI	NUECES	FM 2444	2343-01-902	3.371	SEP 2011		STATE	$ 189,855
DESCRIPTION: SEAL COAT ROADWAY (2012 SEAL COAT PROJECT)							**NHS:** N	
LIMITS FROM: SH 286			**LIMITS TO:** OSO CREEK				**PROJ NUM:**	
			CONTRACT CSJ: 0087-01-900		**SEP 2011**	**29 Projects**		**$ 11,086,347**
CORPUS CHRISTI	BEE	BU 181J	0100-13-023	0.861	SEP 2011		STATE	$ 1,000,000
DESCRIPTION: MILL AND INLAY							**NHS:** N	
LIMITS FROM: ST. MARY'S ST.			**LIMITS TO:** CLEVELAND ST.				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0100-13-023		**SEP 2011**	**1 Project**		**$ 1,000,000**
CORPUS CHRISTI	SAN PATRICIO	FM 3239	3340-01-005	1.007	SEP 2011		STATE	$ 5,000,000
DESCRIPTION: CONSTRUCT 2 ADDITIONAL LANES WITH CONTINUOUS LEFT TURN LANE							**NHS:** N	
LIMITS FROM: FM 2986			**LIMITS TO:** US 181				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 3340-01-005		**SEP 2011**	**1 Project**		**$ 5,000,000**
CORPUS CHRISTI	NUECES	FM 3386	3364-01-010	1.192	SEP 2011		STATE	$ 1,800,000
DESCRIPTION: CONSTRUCT NEW FM ROAD							**NHS:** N	
LIMITS FROM: END FM 3386, APPROX 2.6 MI S OF IH			**LIMITS TO:** HAVEN DRIVE				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 3364-01-010		**SEP 2011**	**1 Project**		**$ 1,800,000**
					SEP 2011 TOTAL:	**32 Projects**	**4 Contracts**	**$ 18,886,347**

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CORPUS CHRISTI DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
CORPUS CHRISTI	KARNES	SH 80	0348-04-041	2.024	OCT 2011		STATE	$ 1,000,000
DESCRIPTION: OVERLAY ROADWAY						**NHS:** N		
LIMITS FROM: SH 123			**LIMITS TO:** US 181				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0348-04-041		**OCT 2011**	**1 Project**		**$ 1,000,000**
CORPUS CHRISTI	NUECES	FM 3386	3364-01-017	1.359	OCT 2011		STATE	$ 644,000
DESCRIPTION: MILL AND OVERLAY						**NHS:** N		
LIMITS FROM: IH 37			**LIMITS TO:** END OF 5 LANE SECTION				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 3364-01-017		**OCT 2011**	**1 Project**		**$ 644,000**
				OCT 2011 TOTAL:		**2 Projects**	**2 Contracts**	**$ 1,644,000**
CORPUS CHRISTI	SAN PATRICIO	US 181	0101-03-082	0.819	NOV 2011		STATE	$ 469,630
DESCRIPTION: OVERLAY ROADWAY						**NHS:** N		
LIMITS FROM: 1700 FT S. OF FM 1074			**LIMITS TO:** CR 2965				**PROJ NUM:** STP 2008(576)	
CORPUS CHRISTI	SAN PATRICIO	US 181	0101-04-105	3.314	NOV 2011		STATE	$ 1,869,050
DESCRIPTION: OVERLAY ROADWAY (NB LANES)						**NHS:** N		
LIMITS FROM: CR 2965			**LIMITS TO:** 900 FT N OF FM 631 WEST				**PROJ NUM:** STP 2008(576)	
CORPUS CHRISTI	SAN PATRICIO	US 181	0101-04-106	4.602	NOV 2011		STATE	$ 1,241,065
DESCRIPTION: SEAL AND OVERLAY						**NHS:** N		
LIMITS FROM: FM 631 EAST			**LIMITS TO:** 3000 FT N OF CR 3865				**PROJ NUM:** STP 2008(576)	
			CONTRACT CSJ: 0101-03-082		**NOV 2011**	**3 Projects**		**$ 3,579,745**
CORPUS CHRISTI	NUECES	FM 24	1556-01-024	1.459	NOV 2011		STATE	$ 2,715,338
DESCRIPTION: MILL AND OVERLAY						**NHS:** N		
LIMITS FROM: IH 37			**LIMITS TO:** SOUTH OF STARLIGHT LN.				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1556-01-024		**NOV 2011**	**1 Project**		**$ 2,715,338**
CORPUS CHRISTI	NUECES	FM 2444	2343-01-030	5.669	NOV 2011		STATE	$ 3,318,700
DESCRIPTION: WIDEN AND ADD 3FT SHLDRS AND SEAL ROADWAY						**NHS:** N		
LIMITS FROM: SH 286			**LIMITS TO:** EAST OF CR57				**PROJ NUM:** C 2343-1-30	
			CONTRACT CSJ: 2343-01-030		**NOV 2011**	**1 Project**		**$ 3,318,700**
				NOV 2011 TOTAL:		**5 Projects**	**3 Contracts**	**$ 9,613,783**
CORPUS CHRISTI	JIM WELLS	SH 359	0087-01-901	6.142	DEC 2011		STATE	$ 3,780,000
DESCRIPTION: OVERLAY						**NHS:** N		
LIMITS FROM: SH 44			**LIMITS TO:** 0.3 MI N OF CR 325				**PROJ NUM:**	
			CONTRACT CSJ: 0087-01-901		**DEC 2011**	**1 Project**		**$ 3,780,000**
CORPUS CHRISTI	GOLIAD	US 183	0155-03-036	8.906	DEC 2011		STATE	$ 3,100,000
DESCRIPTION: REHAB AND WIDEN						**NHS:** N		
LIMITS FROM: SH 119			**LIMITS TO:** US 59				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0155-03-036		**DEC 2011**	**1 Project**		**$ 3,100,000**
				DEC 2011 TOTAL:		**2 Projects**	**2 Contracts**	**$ 6,880,000**
CORPUS CHRISTI	SAN PATRICIO	SH 188	0994-01-030	4.300	MAR 2012		STATE	$ 7,957,000
DESCRIPTION: REHAB						**NHS:** N		
LIMITS FROM: FM 630			**LIMITS TO:** US 77				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0994-01-030		**MAR 2012**	**1 Project**		**$ 7,957,000**
				MAR 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 7,957,000**

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CORPUS CHRISTI DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
CORPUS CHRISTI	GOLIAD	US 59	0088-02-060	17.286	APR 2012		STATE	$ 136,000
DESCRIPTION: CENTERLINE RUMBLE STRIP						**NHS:** Y		
LIMITS FROM: FORT ST.			**LIMITS TO:** BEE COUNTY LINE				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0088-02-060		**APR 2012**	**1 Project**		**$ 136,000**
CORPUS CHRISTI	REFUGIO	FM 2678	0155-06-018	9.571	APR 2012		STATE	$ 91,000
DESCRIPTION: CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: FM 774			**LIMITS TO:** FM 136				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0155-06-018		**APR 2012**	**1 Project**		**$ 91,000**
CORPUS CHRISTI	BEE	US 59	0447-02-048	8.463	APR 2012		STATE	$ 84,000
DESCRIPTION: CENTERLINE RUMBLE STRIPS						**NHS:** Y		
LIMITS FROM: 0.032 MI E OF SANDOVAL			**LIMITS TO:** LIVE OAK CO. LINE				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0447-02-048		**APR 2012**	**1 Project**		**$ 84,000**
CORPUS CHRISTI	NUECES	FM 763	1093-01-027	3.060	APR 2012		STATE	$ 1,300,000
DESCRIPTION: REHAB AND WIDEN						**NHS:** N		
LIMITS FROM: FM 665			**LIMITS TO:** FM 43				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1093-01-027		**APR 2012**	**1 Project**		**$ 1,300,000**
CORPUS CHRISTI	KLEBERG	FM 1717	1845-01-019	0.500	APR 2012		STATE	$ 1,000,000
DESCRIPTION: REHAB. ROADWAY						**NHS:** N		
LIMITS FROM: FM 1356 (GENERAL CAVAZOS BLVD.)			**LIMITS TO:** .5 MILE SE				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1845-01-019		**APR 2012**	**1 Project**		**$ 1,000,000**
					APR 2012 TOTAL:	**5 Projects**	**5 Contracts**	**$ 2,611,000**
CORPUS CHRISTI	NUECES	FM 70	1558-03-026	20.311	MAY 2012		STATE	$ 300,000
DESCRIPTION: CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: 0.48 MI W OF CR 79			**LIMITS TO:** SH 286				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 1558-03-026		**MAY 2012**	**1 Project**		**$ 300,000**
					MAY 2012 TOTAL:	**1 Project**	**1 Contract**	**$ 300,000**
CORPUS CHRISTI	GOLIAD	US 59	0088-02-056	0.100	JUN 2012		STATE	$ 1,376,000
DESCRIPTION: REHAB ROADWAY AT INTERSECTION AND ADD CONCRETE						**NHS:** Y		
LIMITS FROM: AT US59/US183 INTERSECTION			**LIMITS TO:** .				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0088-02-056		**JUN 2012**	**1 Project**		**$ 1,376,000**
					JUN 2012 TOTAL:	**1 Project**	**1 Contract**	**$ 1,376,000**
CORPUS CHRISTI	JIM WELLS	US 281	0254-07-003	1.000	JUL 2012		STATE	$ 15,000,000
DESCRIPTION: CONSTRUCT OVERPASS						P14 **NHS:** Y		
LIMITS FROM: ON US 281 AT FM1554 INTERS.			**LIMITS TO:** .				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0254-07-003			**1 Project**		**$ 15,000,000**
					JUL 2012 TOTAL:	**1 Project**	**1 Contract**	**$ 15,000,000**
					CORPUS CHRISTI TOTAL:	**50 Projects**	**20 Contracts**	**$ 64,268,130**

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DALLAS DISTRICT

FISCAL YEAR 2012

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs *	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$68.66	$0.00	$0.00	$0.00	$0.00	$72.90	$0.00	$0.00	$0.00	$141.56
OCTOBER	$14.29	$0.00	$0.00	$0.00	$0.00	$22.29	$0.00	$0.00	$0.00	$36.58
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$2.00	$0.00	$0.00	$0.00	$0.00	$156.31	$0.00	$0.00	$0.00	$158.32
JANUARY	$10.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10.57
FEBRUARY	$16.64	$0.00	$0.00	$0.00	$0.00	$35.85	$0.00	$0.00	$0.00	$52.49
MARCH	$5.81	$0.00	$0.00	$0.00	$2.94	$0.00	$0.00	$0.00	$0.00	$8.75
APRIL	$1.76	$0.00	$0.00	$0.00	$0.00	$35.53	$0.00	$0.00	$0.00	$37.28
MAY	$16.73	$0.00	$0.00	$0.00	$0.00	$23.10	$0.00	$0.00	$0.00	$39.83
JUNE	$5.66	$0.00	$0.00	$0.00	$0.00	$29.39	$0.00	$0.00	$0.00	$35.05
JULY	$2.21	$0.00	$0.00	$0.00	$0.00	$21.91	$0.00	$0.00	$0.00	$24.12
AUGUST	$10.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10.40
DISTRICT TOTAL	$154.73	$0.00	$0.00	$0.00	$2.94	$397.28	$0.00	$0.00	$0.00	$554.95

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DALLAS DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
DALLAS	DALLAS	IH 30	0009-11-218	0.377	SEP 2011		STATE	$ 3,235,376
DESCRIPTION: REPLACE EXISTING ASPHALT PAVEMENT WITH CONCRETE PAVEMENT							**NHS:** Y	
LIMITS FROM: 0.3 MILE EAST OF US 80/IH 30 SPLIT			**LIMITS TO:** BIG TOWN BLVD				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 0009-11-218		**SEP 2011**	**1 Project**		**$ 3,235,376**
DALLAS	DENTON	FM 426	0081-11-012	2.500	SEP 2011		STATE	$ 14,250,423
DESCRIPTION: WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN						CF	**NHS:** N	
LIMITS FROM: 1.4 MILES WEST OF LP 288			**LIMITS TO:** 1.1 MILES EAST OF LP 288				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0081-11-012		**SEP 2011**	**1 Project**		**$ 14,250,423**
DALLAS	DALLAS	IH 20	0095-13-033	6.405	SEP 2011		STATE	$ 174,254
DESCRIPTION: REFURBISH GUIDE SIGNS							**NHS:** Y	
LIMITS FROM: IH 635			**LIMITS TO:** KAUFMAN C/L				**PROJ NUM:** IM ( )	
DALLAS	KAUFMAN	IH 20	0095-14-022	12.929	SEP 2011		STATE	$ 138,144
DESCRIPTION: REFURBISH GUIDE SIGNS							**NHS:** Y	
LIMITS FROM: DALLAS C/L			**LIMITS TO:** SP 557 IN TERRELL				**PROJ NUM:** IM ( )	
DALLAS	KAUFMAN	IH 20	0495-01-057	14.046	SEP 2011		STATE	$ 306,517
DESCRIPTION: REFURBISH GUIDE SIGNS							**NHS:** Y	
LIMITS FROM: SP 557 IN TERRELL			**LIMITS TO:** VAN ZANDT C/L				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 0095-13-033		**SEP 2011**	**3 Projects**		**$ 618,915**
DALLAS	DENTON	US 380	0134-09-034	1.625	SEP 2011		STATE	$ 14,138,148
DESCRIPTION: WIDEN TO 6 LANE DIVIDED URBAN						CF	**NHS:** Y	
LIMITS FROM: WEST OF BONNIE BRAE ST			**LIMITS TO:** US 377				**PROJ NUM:** STP ( )MM	
			CONTRACT CSJ: 0134-09-034		**SEP 2011**	**1 Project**		**$ 14,138,148**
DALLAS	DALLAS	SH 352	0430-01-054	3.496	SEP 2011		STATE	$ 2,000,000
DESCRIPTION: PLANNING/PROFILING EXISTING CONCRETE PAVEMENT AND FULL DEPTHCONCRETE REPAIR							**NHS:** Y	
LIMITS FROM: HATCHER STREET			**LIMITS TO:** LP 12				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0430-01-054		**SEP 2011**	**1 Project**		**$ 2,000,000**
DALLAS	DALLAS	LP 12	0581-01-128	2.006	SEP 2011		STATE	$ 2,066,203
DESCRIPTION: ACP OVERLAY OF EXISTING HIGHWAY							**NHS:** Y	
LIMITS FROM: IH 30			**LIMITS TO:** ALTA MIRA				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0581-01-128		**SEP 2011**	**1 Project**		**$ 2,066,203**
DALLAS	DALLAS	VA	0918-00-149	0.001	SEP 2011		STATE	$ 147,309
DESCRIPTION: INSTALL SPREAD SPECTRUM RADIO AT SIGNALIZED INTERSECTIONS							**NHS:** N	
LIMITS FROM: VARIOUS LOCATIONS - ON SYSTEM IN			**LIMITS TO:** DALLAS, NAVARRO, ELLIS & KAUFMAN				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0918-00-149		**SEP 2011**	**1 Project**		**$ 147,309**
DALLAS	DALLAS	VA	0918-00-160	0.001	SEP 2011		STATE	$ 1,000,000
DESCRIPTION: NON-SITE SPECIFIC SIGN REPLACEMENT AND REFURBISHING							**NHS:** N	
LIMITS FROM: DISTRICTWIDE			**LIMITS TO:** .				**PROJ NUM:** C 918-00-160	
			CONTRACT CSJ: 0918-00-160		**SEP 2011**	**1 Project**		**$ 1,000,000**
DALLAS	DALLAS	VA	0918-00-172	0.001	SEP 2011		STATE	$ 315,000
DESCRIPTION: SMALL SIGN REFURBISHING - NON-SITE SPECIFIC							**NHS:** N	
LIMITS FROM: AT VARIOUS LOCATIONS			**LIMITS TO:** IN DALLAS DISTRICT				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0918-00-172		**SEP 2011**	**1 Project**		**$ 315,000**
DALLAS	DALLAS	VA	0918-00-980	0.001	SEP 2011		STATE	$ 315,000
DESCRIPTION: SMALL SIGN REFURBISHING - NON-SITE SPECIFIC							**NHS:** N	
LIMITS FROM: AT VARIOUS LOCATIONS			**LIMITS TO:** IN DALLAS DISTRICT				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0918-00-980			**1 Project**		**$ 315,000**

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DALLAS DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
DALLAS	DALLAS	CR	0918-45-669	0.109	SEP 2011		STATE	$ 39,881,668
DESCRIPTION: REPLACE BR & APPRS						CF	**NHS:** N	
LIMITS FROM: SYLVAN AVE AT TRINITY RIVER			**LIMITS TO:** .				**PROJ NUM:** BR 2004(709)	
			CONTRACT CSJ: 0918-45-669		**SEP 2011**	**1 Project**		**$ 39,881,668**
DALLAS	DALLAS	CS	0918-45-821	0.185	SEP 2011		STATE	$ 2,968,523
DESCRIPTION: EXTEND EXISTING GRADE SEPARATION OF GALATYN PARKWAY ANDUS 75							**NHS:** N	
LIMITS FROM: GALATYN PARKWAY EXTENSION FROM US75			**LIMITS TO:** PALISADES BLVD IN RICHARDSON				**PROJ NUM:** CM 2007(892)	
DALLAS	DALLAS	VA	0918-47-009	0.185	SEP 2011		STATE	$ 38,219
DESCRIPTION: RIGHT OF WAY UTILITY ADJUSTMENTS							**NHS:** N	
LIMITS FROM: GALATYN PARKWAY EXTENSION FROM US75			**LIMITS TO:** PALISADES BLVD IN RICHARDSON				**PROJ NUM:** CC 918-47-9	
			CONTRACT CSJ: 0918-45-821		**SEP 2011**	**2 Projects**		**$ 3,006,742**
DALLAS	DALLAS	VA	0918-45-863	7.837	SEP 2011		STATE	$ 565,343
DESCRIPTION: FULL AND PARTIAL DEPTH CONCRETE REPAIR							**NHS:** Y	
LIMITS FROM: VARIOUS LOCATIONS IN CENTRAL DALLAS			**LIMITS TO:** .				**PROJ NUM:** NH 2010(139)	
			CONTRACT CSJ: 0918-45-863		**SEP 2011**	**1 Project**		**$ 565,343**
DALLAS	DALLAS	VA	0918-47-918	0.001	SEP 2011		STATE	$ 520,112
DESCRIPTION: SIGNAL RETIMING AND LOOP DETECTOR REPLACEMENT							**NHS:** N	
LIMITS FROM: CITYWIDE OFF-SYSTEM			**LIMITS TO:** IN CITY OF DALLAS				**PROJ NUM:** CM ( )	
			CONTRACT CSJ: 0918-47-918			**1 Project**		**$ 520,112**
DALLAS	DENTON	FM 423	1567-02-020	3.761	SEP 2011		STATE	$ 54,085,971
DESCRIPTION: SH 121 TO COUGAR ALLEY;WIDEN 4 TO 8 LN DIVIDED URBAN;COUGARALLEY TO STEWARTS CRK RD; WIDEN 4 TO 6 LN DIVIDED URBAN						CF	**NHS:** N	
LIMITS FROM: STEWARTS CREEK ROAD			**LIMITS TO:** SH 121				**PROJ NUM:** C 1567-2-20	
			CONTRACT CSJ: 1567-02-020		**SEP 2011**	**1 Project**		**$ 54,085,971**
DALLAS	DALLAS	IH 20	2374-04-071	12.341	SEP 2011		STATE	$ 288,249
DESCRIPTION: REFURBISH GUIDE SIGNS							**NHS:** Y	
LIMITS FROM: TARRANT C/L			**LIMITS TO:** WEST OF IH 35E				**PROJ NUM:** IM ( )	
DALLAS	DALLAS	IH 20	2374-03-078	12.852	SEP 2011		STATE	$ 270,870
DESCRIPTION: REFURBISH GUIDE SIGNS							**NHS:** Y	
LIMITS FROM: WEST OF IH 35E			**LIMITS TO:** IH 635				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 2374-04-071		**SEP 2011**	**2 Projects**		**$ 559,119**
DALLAS	DALLAS	IH 635	2374-07-060	0.800	SEP 2011		STATE	$ 591,966
DESCRIPTION: BRIDGE REPAIR FULL DEPTH CONCRETE REPAIR							**NHS:** Y	
LIMITS FROM: WEST OF LUNA RD			**LIMITS TO:** 0.879 MILES WEST OF IH 35E				**PROJ NUM:** NH ( )	
DALLAS	DALLAS	IH 635	2374-01-161	0.879	SEP 2011		STATE	$ 237,446
DESCRIPTION: REHAB OF HIGHWAY INCLUDING BRIDGE REPAIRS, FULL DEPTHCONCRETE PVMT REPAIR AND STRIPING							**NHS:** Y	
LIMITS FROM: 0.879 MILES WEST OF IH 35E			**LIMITS TO:** 0.030 MILES EAST OF IH 35E				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 2374-07-060		**SEP 2011**	**2 Projects**		**$ 829,412**
DALLAS	DALLAS	SP 408	3000-01-021	4.133	SEP 2011		STATE	$ 4,020,520
DESCRIPTION: FULL DEPTH CONCRETE REPAIR AND OVERLAY							**NHS:** Y	
LIMITS FROM: IH 20			**LIMITS TO:** LP 12				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 3000-01-021		**SEP 2011**	**1 Project**		**$ 4,020,520**
					SEP 2011 TOTAL:	**23 Projects**	**18 Contracts**	**$141,555,261**

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DALLAS DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
DALLAS	COLLIN	SH 289	0091-03-021	3.203	OCT 2011		STATE	$ 22,294,560
DESCRIPTION: RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANEURBAN (ULTIMATE SIX)						CF	**NHS:** N	
LIMITS FROM: FM 455			**LIMITS TO:** N BUS 289C, NORTH OF CELINA				**PROJ NUM:** C 91-3-21	
			CONTRACT CSJ: 0091-03-021		**OCT 2011**	**1 Project**		**$ 22,294,560**
DALLAS	KAUFMAN	SH 34	0173-04-050	0.217	OCT 2011		STATE	$ 193,435
DESCRIPTION: REFURBISH TRAFFIC SIGNALS							**NHS:** N	
LIMITS FROM: AT IH 20			**LIMITS TO:** IN TERRELL				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0173-04-050		**OCT 2011**	**1 Project**		**$ 193,435**
DALLAS	KAUFMAN	SH 198	0443-02-019	0.092	OCT 2011		STATE	$ 170,377
DESCRIPTION: REFURBISH TRAFFIC SIGNALS							**NHS:** N	
LIMITS FROM: AT US 175 IN MABANK			**LIMITS TO:** .				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0443-02-019		**OCT 2011**	**1 Project**		**$ 170,377**
DALLAS	DALLAS	VA	0918-00-163	0.001	OCT 2011		STATE	$ 1,425,000
DESCRIPTION: NON-SITE SPECIFIC TRAFFIC SIGNAL INSTALLATION							**NHS:** N	
LIMITS FROM: DISTRICTWIDE			**LIMITS TO:** .				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 0918-00-163		**OCT 2011**	**1 Project**		**$ 1,425,000**
DALLAS	DALLAS	VA	0918-00-920	0.001	OCT 2011		STATE	$ 4,000,000
DESCRIPTION: SEAL COATNORTH FY 2012 PROGRAM; PLACE HOLDER CSJ							**NHS:** N	
LIMITS FROM: VARIOUS HIGHWAYS			**LIMITS TO:** IN DENTON, COLLIN, AND ROCKWALL				**PROJ NUM:**	
			CONTRACT CSJ: 0918-00-920			**1 Project**		**$ 4,000,000**
DALLAS	DALLAS	VA	0918-00-921	0.001	OCT 2011		STATE	$ 8,000,000
DESCRIPTION: SEAL COATSOUTH FY 2012 PROGRAM; PLACE HOLDER CSJ							**NHS:** N	
LIMITS FROM: VARIOUS HIGHWAYS			**LIMITS TO:** IN KAUFMAN, ELLIS, & NAVARRO CO				**PROJ NUM:**	
			CONTRACT CSJ: 0918-00-921			**1 Project**		**$ 8,000,000**
DALLAS	DENTON	FM 2450	2353-02-015	11.491	OCT 2011		STATE	$ 500,000
DESCRIPTION: BASE REPAIR							**NHS:** N	
LIMITS FROM: FM 156			**LIMITS TO:** END OF MAINTENANCE				**PROJ NUM:** C 2353-2-15	
			CONTRACT CSJ: 2353-02-015		**OCT 2011**	**1 Project**		**$ 500,000**
					OCT 2011 TOTAL:	**7 Projects**	**7 Contracts**	**$ 36,583,372**

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DALLAS DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
DALLAS	COLLIN	US 75	0047-14-067	2.330	DEC 2011		STATE	$ 86,269,230
DESCRIPTION: RECONSTRUCT AND WIDEN 4 LANE TO 8 LANES AND 3 LANE FRONTAGEROADS EACH DIRECTION						CF	**NHS:** Y	
LIMITS FROM: SOUTH OF BLOOMDALE IN MCKINNEY			**LIMITS TO:** TELEPHONE RD (CR 275)				**PROJ NUM:** C 47-14-67	
			CONTRACT CSJ: 0047-14-067		**DEC 2011**	**1 Project**		**$ 86,269,230**
DALLAS	COLLIN	US 75	0047-14-068	1.972	DEC 2011		STATE	$ 67,143,280
DESCRIPTION: RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGEROADS EACH DIRECTION						CF	**NHS:** Y	
LIMITS FROM: TELEPHONE RD (CR 275)			**LIMITS TO:** MELISSA RD				**PROJ NUM:** C 47-14-68	
			CONTRACT CSJ: 0047-14-068		**DEC 2011**	**1 Project**		**$ 67,143,280**
DALLAS	DENTON	IH 35E	0195-03-075	0.004	DEC 2011		STATE	$ 2,900,000
DESCRIPTION: CONSTRUCT PEDESTRIAN BRIDGE OVER IH 35E AT UNIVERSITY OFNORTH TEXAS						CF	**NHS:** Y	
LIMITS FROM: AT UNIVERSITY OF NORTH TEXAS CAMPUS			**LIMITS TO:** BETWEEN N. TEXAS BLVD & BONNIE BRAE				**PROJ NUM:** C 195-3-75	
			CONTRACT CSJ: 0195-03-075		**DEC 2011**	**1 Project**		**$ 2,900,000**
DALLAS	DALLAS	IH 35E	0442-02-149	4.278	DEC 2011		STATE	$ 1,692,485
DESCRIPTION: REFURBISH ILLUMINATION							**NHS:** Y	
LIMITS FROM: LOOP 12			**LIMITS TO:** MARSALIS AVE				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 0442-02-149		**DEC 2011**	**1 Project**		**$ 1,692,485**
DALLAS	DALLAS	IH 20	2374-04-070	12.341	DEC 2011		STATE	$ 310,600
DESCRIPTION: REFURBISH ITS							**NHS:** Y	
LIMITS FROM: TARRANT C/L			**LIMITS TO:** WEST OF IH 35E				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 2374-04-070		**DEC 2011**	**1 Project**		**$ 310,600**
					DEC 2011 TOTAL:	**5 Projects**	**5 Contracts**	**$158,315,595**
DALLAS	DALLAS	US 80	0095-02-108	7.785	JAN 2012		STATE	$ 213,579
DESCRIPTION: REFURBISH GUIDE SIGNS							**NHS:** Y	
LIMITS FROM: TOWN EAST BLVD			**LIMITS TO:** KAUFMAN C/L				**PROJ NUM:** NH ( )	
DALLAS	KAUFMAN	US 80	0095-03-083	5.330	JAN 2012		STATE	$ 119,167
DESCRIPTION: REFURBISH GUIDE SIGNS							**NHS:** Y	
LIMITS FROM: KAUFMAN C/L			**LIMITS TO:** EAST OF FM 548				**PROJ NUM:** NH ( )	
DALLAS	DALLAS	US 80	0095-10-051	1.489	JAN 2012		STATE	$ 73,893
DESCRIPTION: REFURBISH GUIDE SIGNS							**NHS:** Y	
LIMITS FROM: IH 30			**LIMITS TO:** TOWN EAST BLVD				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0095-02-108		**JAN 2012**	**3 Projects**		**$ 406,639**
DALLAS	DALLAS	US 67	0261-03-062	5.394	JAN 2012		STATE	$ 5,000,000
DESCRIPTION: ACP OVERLAY OF MAINLANES							**NHS:** Y	
LIMITS FROM: NORTH OF IH 20			**LIMITS TO:** IH 35E				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0261-03-062		**JAN 2012**	**1 Project**		**$ 5,000,000**
DALLAS	DALLAS	VA	0918-00-169	0.001	JAN 2012		STATE	$ 200,000
DESCRIPTION: UPGRADE VIDEO DETECTION FOR HIGH SPEED APPROACHES							**NHS:** N	
LIMITS FROM: VARIOUS LOCATIONS			**LIMITS TO:** IN DALLAS DISTRICT				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0918-00-169		**JAN 2012**	**1 Project**		**$ 200,000**
DALLAS	KAUFMAN	CR	0918-11-963	0.001	JAN 2012		STATE	$ 220,500
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							**NHS:** N	
LIMITS FROM: C.R. 109 AT WILLIAMS CREEK			**LIMITS TO:** .				**PROJ NUM:** BR	
			CONTRACT CSJ: 0918-11-963			**1 Project**		**$ 220,500**
DALLAS	DALLAS	IH 20	2374-03-057	0.340	JAN 2012		STATE	$ 4,743,276
DESCRIPTION: WIDEN BRIDGE TO TWO LANES							**NHS:** Y	
LIMITS FROM: AT IH 45 RAMP FROM EB IH 20			**LIMITS TO:** NB IH 45				**PROJ NUM:** IM 20-	
			CONTRACT CSJ: 2374-03-057		**JAN 2012**	**1 Project**		**$ 4,743,276**
					JAN 2012 TOTAL:	**7 Projects**	**5 Contracts**	**$ 10,570,415**

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DALLAS DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
DALLAS	COLLIN	US 75	0047-14-070	10.000	FEB 2012		STATE	$ 6,735,065
DESCRIPTION: FULL DEPTH CONCRETE PAVEMENT REPAIR AND OVERLAY							**NHS:** Y	
LIMITS FROM: TELEPHONE ROAD			**LIMITS TO:** GRAYSON COUNTY LINE				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0047-14-070		**FEB 2012**	**1 Project**		**$ 6,735,065**
DALLAS	COLLIN	SH 289	0091-05-061	1.868	FEB 2012		STATE	$ 1,500,000
DESCRIPTION: 2" ACP OVERLAY OF EXISTING ROADWAY							**NHS:** Y	
LIMITS FROM: DALLAS COUNTY LINE			**LIMITS TO:** SH 190 (PGBT)				**PROJ NUM:** NH ( )	
DALLAS	DALLAS	SH 289	0091-06-057	6.015	FEB 2012		STATE	$ 3,300,000
DESCRIPTION: 2" ACP OVERLAY OF EXISTING ROADWAY							**NHS:** Y	
LIMITS FROM: ELDERWOOD			**LIMITS TO:** DALLAS COUNTY LINE				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0091-05-061		**FEB 2012**	**2 Projects**		**$ 4,800,000**
DALLAS	DENTON	FM 1171	1311-01-034	4.755	FEB 2012		STATE	$ 28,100,000
DESCRIPTION: WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY						CF	**NHS:** N	
LIMITS FROM: WEST OF US 377			**LIMITS TO:** WEST OF SHILOH RD				**PROJ NUM:** STP ( )	
DALLAS	DENTON	FM 1171	1311-01-035	2.600	FEB 2012		STATE	$ 11,000,000
DESCRIPTION: WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY						CF	**NHS:** N	
LIMITS FROM: IH 35W			**LIMITS TO:** US 377				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1311-01-034		**FEB 2012**	**2 Projects**		**$ 39,100,000**
DALLAS	DALLAS	IH 635	2374-07-058	0.550	FEB 2012		STATE	$ 1,850,000
DESCRIPTION: WIDENING WB FRONTAGE ROAD							**NHS:** Y	
LIMITS FROM: BELTLINE ROAD			**LIMITS TO:** 0.55 MILES WEST OF BELTINE ROAD				**PROJ NUM:** CC 2374-7-58	
			CONTRACT CSJ: 2374-07-058		**FEB 2012**	**1 Project**		**$ 1,850,000**
					FEB 2012 TOTAL:	**6 Projects**	**4 Contracts**	**$ 52,485,065**
DALLAS	DENTON	US 377	0081-06-032	2.899	MAR 2012		STATE	$ 1,500,000
DESCRIPTION: 2" ACP OVERLAY							**NHS:** N	
LIMITS FROM: FM 3524			**LIMITS TO:** FM 455 WEST				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0081-06-032		**MAR 2012**	**1 Project**		**$ 1,500,000**
DALLAS	ELLIS	FM 663	0815-08-027	0.568	MAR 2012		STATE	$ 2,938,000
DESCRIPTION: WIDEN EXISTING OVERPASS AND APPROACHES						PTF	**NHS:** N	
LIMITS FROM: SOUTH OF US 287			**LIMITS TO:** NORTH OF US 287				**PROJ NUM:** PTF ( )	
			CONTRACT CSJ: 0815-08-027			**1 Project**		**$ 2,938,000**
DALLAS	DALLAS	VA	0918-00-173	0.001	MAR 2012		STATE	$ 315,000
DESCRIPTION: SMALL SIGN REFURBISHING - NON-SITE SPECIFIC							**NHS:** N	
LIMITS FROM: AT VARIOUS LOCATIONS			**LIMITS TO:** IN DALLAS DISTRICT				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0918-00-173		**MAR 2012**	**1 Project**		**$ 315,000**
DALLAS	COLLIN	FM 1778	1735-01-016	4.676	MAR 2012		STATE	$ 2,019,525
DESCRIPTION: CULVERT EXTENSION, REPAIR, AND CLEANING, BASE REPAIR,UNDERSEAL, AND OVERLAY							**NHS:** N	
LIMITS FROM: BUS 78 F			**LIMITS TO:** FM 547				**PROJ NUM:** CPM 1735-1-16	
			CONTRACT CSJ: 1735-01-016		**MAR 2012**	**1 Project**		**$ 2,019,525**
DALLAS	DALLAS	IH 635	2374-07-065	2.406	MAR 2012		STATE	$ 754,997
DESCRIPTION: FULL DEPTH CONCRETE PAVEMENT REPAIR OF FRONTAGE ROADS,EXIT AND ENTRANCE RAMPS							**NHS:** Y	
LIMITS FROM: VALLEY VIEW LANE			**LIMITS TO:** WEST OF OLYMPUS BLVD				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 2374-07-065		**MAR 2012**	**1 Project**		**$ 754,997**
DALLAS	COLLIN	FM 3133	3236-02-010	4.841	MAR 2012		STATE	$ 1,219,190
DESCRIPTION: SHOULDER WIDENING, BASE REPAIR AND OVERLAY							**NHS:** N	
LIMITS FROM: FM 2862			**LIMITS TO:** GRAYSON COUNTY LINE				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 3236-02-010		**MAR 2012**	**1 Project**		**$ 1,219,190**
					MAR 2012 TOTAL:	**6 Projects**	**6 Contracts**	**$ 8,746,712**

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DALLAS DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
DALLAS	KAUFMAN	US 80	0095-04-065	8.805	APR 2012		STATE	$ 55,928
DESCRIPTION: REFURBISH GUIDE SIGNS							**NHS:** N	
LIMITS FROM: EAST OF FM 548			**LIMITS TO:** WEST OF FM 986 IN TERRELL				**PROJ NUM:** NH ( )	
DALLAS	KAUFMAN	US 80	0095-05-055	12.788	APR 2012		STATE	$ 34,233
DESCRIPTION: REFURBISH GUIDE SIGNS							**NHS:** N	
LIMITS FROM: WEST OF FM 986 IN TERRELL			**LIMITS TO:** VAN ZANDT C/L				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0095-04-065		**APR 2012**	**2 Projects**		**$ 90,161**
DALLAS	COLLIN	SH 78	0281-01-030	1.576	APR 2012		STATE	$ 13,763,030
DESCRIPTION: WIDEN FROM 2 LANE TO 6 LANE DIVIDED URBAN						CF	**NHS:** N	
LIMITS FROM: BUSINESS 78			**LIMITS TO:** FM 6				**PROJ NUM:** C 281-1-030	
DALLAS	COLLIN	SH 78	0281-02-063	1.583	APR 2012		STATE	$ 21,762,402
DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN						CF	**NHS:** N	
LIMITS FROM: SH 205			**LIMITS TO:** BUSINESS 78				**PROJ NUM:** C 281-2-63	
			CONTRACT CSJ: 0281-01-030		**APR 2012**	**2 Projects**		**$ 35,525,432**
DALLAS	KAUFMAN	CR	0918-11-922	0.070	APR 2012		STATE	$ 352,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							**NHS:** N	
LIMITS FROM: CR 310 AT MUDDY CEDAR CREEK			**LIMITS TO:** .				**PROJ NUM:** BR	
			CONTRACT CSJ: 0918-11-922			**1 Project**		**$ 352,000**
DALLAS	NAVARRO	CR	0918-18-121	0.070	APR 2012		STATE	$ 217,200
DESCRIPTION: REHABILITATE BRIDGE AND APPROACHES							**NHS:** N	
LIMITS FROM: CR SE 0210 AT RUSH CREEK			**LIMITS TO:** .				**PROJ NUM:** BR ( )	
			CONTRACT CSJ: 0918-18-121		**APR 2012**	**1 Project**		**$ 217,200**
DALLAS	NAVARRO	CR	0918-18-122	0.001	APR 2012		STATE	$ 428,970
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							**NHS:** N	
LIMITS FROM: ON CR SW 2210			**LIMITS TO:** AT LITTLE PIN OAK CREEK TRIBUTARY				**PROJ NUM:** BR ( )	
			CONTRACT CSJ: 0918-18-122		**APR 2012**	**1 Project**		**$ 428,970**
DALLAS	NAVARRO	CR	0918-18-123	0.001	APR 2012		STATE	$ 670,882
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							**NHS:** N	
LIMITS FROM: CO RD 0070, 3.5 MI E OF IH 45			**LIMITS TO:** CHAMBERS CREEK				**PROJ NUM:** BR ( )	
			CONTRACT CSJ: 0918-18-123		**APR 2012**	**1 Project**		**$ 670,882**
					APR 2012 TOTAL:	**8 Projects**	**6 Contracts**	**$ 37,284,645**

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DALLAS DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
DALLAS	DENTON	US 377	0081-06-033	3.759	MAY 2012		STATE	$ 1,000,000
DESCRIPTION: 2" ACP OVERLAY							**NHS:** N	
LIMITS FROM: FM 455 WEST			**LIMITS TO:** COOKE COUNTY LINE				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0081-06-033		**MAY 2012**	**1 Project**		**$ 1,000,000**
DALLAS	ELLIS	BI 45-H	0092-12-004	2.220	MAY 2012		STATE	$ 2,200,000
DESCRIPTION: MILL, REPAIR AND OVERLAY							**NHS:** N	
LIMITS FROM: IH 45 SOUTH IN PALMER			**LIMITS TO:** IH 45 NORTH IN PALMER				**PROJ NUM:** STP ( )	
DALLAS	ELLIS	FM 813	1139-01-043	0.715	MAY 2012		STATE	$ 285,700
DESCRIPTION: MILL, REPAIR AND OVERLAY							**NHS:** N	
LIMITS FROM: FM 878			**LIMITS TO:** BI 45-H				**PROJ NUM:** STP ( )	
DALLAS	ELLIS	FM 813	1139-02-020	0.286	MAY 2012		STATE	$ 114,300
DESCRIPTION: MILL, REPAIR AND OVERLAY							**NHS:** N	
LIMITS FROM: BI 45-H			**LIMITS TO:** IH 45 IN PALMER				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0092-12-004		**MAY 2012**	**3 Projects**		**$ 2,600,000**
DALLAS	ELLIS	US 287	0172-05-108	6.945	MAY 2012		STATE	$ 4,000,000
DESCRIPTION: REPAIR AND OVERLAY							**NHS:** Y	
LIMITS FROM: SARDIS			**LIMITS TO:** PARKS SCHOOL HOUSE ROAD				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0172-05-108		**MAY 2012**	**1 Project**		**$ 4,000,000**
DALLAS	ELLIS	US 287	0172-08-057	2.918	MAY 2012		STATE	$ 3,500,000
DESCRIPTION: MILL, REPAIR AND RESURFACE							**NHS:** N	
LIMITS FROM: SH 34			**LIMITS TO:** IH 45				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0172-08-057		**MAY 2012**	**1 Project**		**$ 3,500,000**
DALLAS	DENTON	IH 35E	0196-02-934	0.001	MAY 2012		STATE	$ 500,000
DESCRIPTION: FULL DEPTH CONCRETE REPAIR							**NHS:** Y	
LIMITS FROM: SOUTH OF LOOP 288			**LIMITS TO:** TEASLEY				**PROJ NUM:**	
			CONTRACT CSJ: 0196-02-934			**1 Project**		**$ 500,000**
DALLAS	DENTON	BS 121H	0364-03-094	0.001	MAY 2012		STATE	$ 500,000
DESCRIPTION: FULL DEPTH CONCRETE REPAIR							**NHS:** N	
LIMITS FROM: SH 121 SOUTH			**LIMITS TO:** SH 121 NORTH				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0364-03-094		**MAY 2012**	**1 Project**		**$ 500,000**
DALLAS	DALLAS	LP 12	0581-02-135	3.016	MAY 2012		STATE	$ 3,992,023
DESCRIPTION: FULL DEPTH REPAIR AND ACP OVERLAY OF FRONTAGE ROADS,ENTRANCE AND EXIT RAMPS							**NHS:** Y	
LIMITS FROM: NORTH OF TRINITY RIVER BRIDGE			**LIMITS TO:** SH 183				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0581-02-135		**MAY 2012**	**1 Project**		**$ 3,992,023**
DALLAS	DENTON	FM 2499	2681-01-012	2.954	MAY 2012		STATE	$ 23,100,000
DESCRIPTION: CONSTRUCT 6 LANE DIVIDED URBAN FACILITYNEW LOCATION						CF	**NHS:** Y	
LIMITS FROM: FM 2181 N			**LIMITS TO:** IH 35E				**PROJ NUM:** C 2681-1-12	
			CONTRACT CSJ: 2681-01-012		**MAY 2012**	**1 Project**		**$ 23,100,000**
DALLAS	DALLAS	SP 408	3000-01-022	4.133	MAY 2012		STATE	$ 140,025
DESCRIPTION: REFURBISH ITS							**NHS:** Y	
LIMITS FROM: IH 20			**LIMITS TO:** LOOP 12				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 3000-01-022		**MAY 2012**	**1 Project**		**$ 140,025**
DALLAS	DENTON	FM 3040	3088-01-029	0.001	MAY 2012		STATE	$ 500,000
DESCRIPTION: FULL DEPTH CONCRETE REPAIR							**NHS:** N	
LIMITS FROM: BUS 121H			**LIMITS TO:** IH 35E				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 3088-01-029		**MAY 2012**	**1 Project**		**$ 500,000**
					MAY 2012 TOTAL:	**12 Projects**	**10 Contracts**	**$ 39,832,048**

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DALLAS DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
DALLAS	COLLIN	SH 78	0281-02-039	3.350	JUN 2012		STATE	$ 20,600,509
DESCRIPTION: WIDEN TO SIX LANE DIVIDED						CF	**NHS:** N	
LIMITS FROM: SPRING CREEK PKWY			**LIMITS TO:** SH 205				**PROJ NUM:** C 281-2-39	
			CONTRACT CSJ: 0281-02-039		**JUN 2012**	**1 Project**		**$ 20,600,509**
DALLAS	COLLIN	FM 455	0816-04-044	1.938	JUN 2012		STATE	$ 8,789,821
DESCRIPTION: WIDEN FACILITY TO 4 LANE URBAN DIVIDED, ULTIMATE 6 LANEDIVIDED						CF	**NHS:** N	
LIMITS FROM: US 75 NB FRONTAGE ROAD			**LIMITS TO:** SH 5				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0816-04-044		**JUN 2012**	**1 Project**		**$ 8,789,821**
DALLAS	DALLAS	VA	0918-00-165	0.001	JUN 2012		STATE	$ 300,000
DESCRIPTION: UPGRADE AND REPAIR ITS EQUIPMENTFY 2012							**NHS:** N	
LIMITS FROM: VARIOUS LOCATIONS			**LIMITS TO:** IN DALLAS DISTRICT				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0918-00-165		**JUN 2012**	**1 Project**		**$ 300,000**
DALLAS	KAUFMAN	CS	0918-11-075	0.001	JUN 2012		STATE	$ 419,110
DESCRIPTION: CONSTRUCT SIDEWALKS, INSTALL CROSSWALKS AND INSTALL SCHOOLZONE SIGNS - 2009 SAFE ROUTES TO SCHOOL PROGRAM							**NHS:** N	
LIMITS FROM: AT WOOD ELEMENTARY SCHOOL			**LIMITS TO:** IN CITY OF TERRELL				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0918-11-075			**1 Project**		**$ 419,110**
DALLAS	COLLIN	CS	0918-24-177	0.001	JUN 2012		STATE	$ 406,200
DESCRIPTION: REDESIGN CROSSWALK AND TRAFFIC CALMING DEVICES2009 SAFE ROUTES TO SCHOOL PROGRAM							**NHS:** N	
LIMITS FROM: AT MURPHY MIDDLE SCHOOL			**LIMITS TO:** IN CITY OF MURPHY				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0918-24-177			**1 Project**		**$ 406,200**
DALLAS	COLLIN	CS	0918-24-178	0.001	JUN 2012		STATE	$ 484,500
DESCRIPTION: PEDESTRIAN WALKWAY IMPROVEMENTS							**NHS:** N	
LIMITS FROM: AT TATUM ELEM, FARMERSVILLE INTERM&			**LIMITS TO:** FARMERSVILLE JR HIGH				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0918-24-178			**1 Project**		**$ 484,500**
DALLAS	COLLIN	CS	0918-24-179	0.001	JUN 2012		STATE	$ 443,301
DESCRIPTION: CONSTRUCT SIDEWALKS AND INSTALL CROSSWALKS2009 SAFE ROUTES TO SCHOOL PROGRAM							**NHS:** N	
LIMITS FROM: AT MURPHY MIDDLE SCHOOL			**LIMITS TO:** IN CITY OF MURPHY				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0918-24-179			**1 Project**		**$ 443,301**
DALLAS	DENTON	CS	0918-46-255	0.001	JUN 2012		STATE	$ 356,525
DESCRIPTION: CONSTRUCT SIDEWALKS, INSTALL SCHOOL ZONE SIGNS, INSTALLSPEED FEEDBACK SIGNS - 2009 SAFE ROUTES TO SCHOOL PROGRAM							**NHS:** N	
LIMITS FROM: AT DODD ELEMENTARY SCHOOL			**LIMITS TO:** IN CITY OF KRUM				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0918-46-255			**1 Project**		**$ 356,525**
DALLAS	DENTON	CS	0918-46-256	0.001	JUN 2012		STATE	$ 495,250
DESCRIPTION: CONSTRUCT SIDEWALKS, INSTALL SCHOOL ZONE FLASHERS AND SIGNS,INSTALL SPEED FEEDBACK SIGNS - 2009 SAFE ROUTES TO SCHOOL							**NHS:** N	
LIMITS FROM: AT KRUM MIDDLE SCHOOL			**LIMITS TO:** IN CITY OF KRUM				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0918-46-256			**1 Project**		**$ 495,250**
DALLAS	DALLAS	CS	0918-47-011	0.001	JUN 2012		STATE	$ 166,283
DESCRIPTION: CONSTRUCT SIDEWALKS, INSTALL CROSSWALKS AND INSTALL SCHOOLZONE SIGNS - 2009 SAFE ROUTES TO SCHOOL PROGRAM							**NHS:** N	
LIMITS FROM: AT STEPHENS ELEMENTARY SCHOOL &			**LIMITS TO:** COYLE MIDDLE SCHOOLS IN ROWLETT				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0918-47-011			**1 Project**		**$ 166,283**
DALLAS	DALLAS	CS	0918-47-012	0.001	JUN 2012		STATE	$ 343,250
DESCRIPTION: PEDESTRIAN WALKWAY IMPROVEMENTS2009 SAFE ROUTES TO SCHOOL PROGRAM							**NHS:** N	
LIMITS FROM: AT RICHLAND ELEMENTARY SCHOOL			**LIMITS TO:** IN RICHARDSON				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0918-47-012			**1 Project**		**$ 343,250**

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DALLAS DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
DALLAS	DALLAS	CS	0918-47-013	0.001	JUN 2012		STATE	$ 479,000
DESCRIPTION: PEDESTRIAN WALKWAY IMPROVEMENTS2009 SAFE ROUTES TO SCHOOL PROGRAM							**NHS:** N	
LIMITS FROM: AT YALE ELEMENTARY SCHOOL			**LIMITS TO:** IN RICHARDSON				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0918-47-013			**1 Project**		**$ 479,000**
DALLAS	ROCKWALL	FM 740	1091-04-019	0.245	JUN 2012		STATE	$ 216,841
DESCRIPTION: CONSTRUCT SIDEWALKS, INSTALL CROSSWALKS AND INSTALL SCHOOLZONE SIGNS - 2009 SAFE ROUTES TO SCHOOL PROGRAM							**NHS:** N	
LIMITS FROM: AT AMY PARKS ELEMENTARY SCHOOL			**LIMITS TO:** IN CITY OF HEATH				**PROJ NUM:** STP ( )	
DALLAS	ROCKWALL	CS	0918-25-023	0.001	JUN 2012		STATE	$ 243,715
DESCRIPTION: CONSTRUCT SIDEWALKS, INSTALL CROSSWALKS AND INSTALL SCHOOLZONE SIGNS - 2009 SAFE ROUTES TO SCHOOL PROGRAM							**NHS:** N	
LIMITS FROM: AT PULLEN ELEMENTARY SCHOOL			**LIMITS TO:** & CAIN MIDDLE SCHOOL IN HEATH				**PROJ NUM:** STP ( )	
DALLAS	ROCKWALL	CS	0918-25-024	0.001	JUN 2012		STATE	$ 294,387
DESCRIPTION: CONSTRUCT SIDEWALKS, INSTALL CROSSWALKS AND INSTALL SCHOOLZONE SIGNS - 2009 SAFE ROUTES TO SCHOOL PROGRAM							**NHS:** N	
LIMITS FROM: AT AMY PARKS ELEMENTARY SCHOOL			**LIMITS TO:** IN CITY OF HEATH				**PROJ NUM:** STP ( )	
DALLAS	ROCKWALL	FM 550	1014-03-055	0.612	JUN 2012		STATE	$ 185,948
DESCRIPTION: CONSTRUCT SIDEWALKS, INSTALL CROSSWALKS AND INSTALL SCHOOLZONE SIGNS - 2009 SAFE ROUTES TO SCHOOL PROGRAM							**NHS:** N	
LIMITS FROM: AT AMY PARKS ELEMENTARY SCHOOL			**LIMITS TO:** IN CITY OF HEATH				**PROJ NUM:** STP ( )	
DALLAS	ROCKWALL	FM 740	1091-04-020	0.123	JUN 2012		STATE	$ 79,692
DESCRIPTION: CONSTRUCT SIDEWALKS, INSTALL CROSSWALKS AND INSTALL SCHOOLZONE SIGNS - 2009 SAFE ROUTES TO SCHOOL PROGRAM							**NHS:** N	
LIMITS FROM: AT AMY PARKS ELEMENTARY SCHOOL			**LIMITS TO:** IN CITY OF HEATH				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1091-04-019		**JUN 2012**	**5 Projects**		**$ 1,020,583**
DALLAS	DALLAS	IH 635	2374-02-134	0.005	JUN 2012		STATE	$ 750,000
DESCRIPTION: REPLACE APPROACH SLABS							**NHS:** Y	
LIMITS FROM: AT TOWN CENTRE			**LIMITS TO:** IN CITY OF MESQUITE				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 2374-02-134		**JUN 2012**	**1 Project**		**$ 750,000**
					JUN 2012 TOTAL:	**18 Projects**	**14 Contracts**	**$ 35,054,332**
DALLAS	DENTON	FM 544	0619-05-034	2.120	JUL 2012		STATE	$ 21,913,004
DESCRIPTION: RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANEDIVIDED URBAN						CF	**NHS:** N	
LIMITS FROM: FM 2281			**LIMITS TO:** 0.17 MILE WEST OF JOSEY LANE				**PROJ NUM:** STP ( )	
DALLAS	DENTON	FM 544	0619-05-036	0.117	JUL 2012		STATE	$ 2,205,588
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							**NHS:** N	
LIMITS FROM: AT KCS RR, E OF FM 2281			**LIMITS TO:** .				**PROJ NUM:** BR ( )	
			CONTRACT CSJ: 0619-05-034		**JUL 2012**	**2 Projects**		**$ 24,118,592**
					JUL 2012 TOTAL:	**2 Projects**	**1 Contract**	**$ 24,118,592**
DALLAS	DALLAS	VA	0918-00-905	0.001	AUG 2012		STATE	$ 10,400,000
DESCRIPTION: FY 2012 CMAQ FUNDS PLACEHOLDER							**NHS:** N	
LIMITS FROM: DISTRICT CMAQ FY 2012 PLACEHOLDER			**LIMITS TO:** .				**PROJ NUM:**	
			CONTRACT CSJ: 0918-00-905			**1 Project**		**$ 10,400,000**
					AUG 2012 TOTAL:	**1 Project**	**1 Contract**	**$ 10,400,000**
					DALLAS TOTAL:	**95 Projects**	**77 Contracts**	**$554,946,037**

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EL PASO DISTRICT

FISCAL YEAR 2012

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$25.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25.81
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$4.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.77
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$30.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30.57

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EL PASO DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
EL PASO	JEFF DAVIS	SH 118	0415-02-024	12.706	SEP 2011		STATE	$ 430,217
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: SH 166			**LIMITS TO:** 0.6 MI NE OF EPPENAUER (W)			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0415-02-024		**SEP 2011**	**1 Project**		**$ 430,217**
EL PASO	EL PASO	SP 276	0608-01-001	1.608	SEP 2011		STATE	$ 22,000,000
DESCRIPTION: BUILD SPUR BETWEEN IH 10 AND SH 20						**NHS:** N		
LIMITS FROM: SH 20, 0.168 MI N OF BORDERLAND RD			**LIMITS TO:** 0.13 MI W OF IH 10			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0608-01-001		**SEP 2011**	**1 Project**		**$ 22,000,000**
EL PASO	EL PASO	VA	0924-00-071	1.000	SEP 2011		STATE	$ 1,000,000
DESCRIPTION: IMPROVE GUARDRAIL TO DESIGN STANDARDS INSTALL PROTECTION						**NHS:** N		
LIMITS FROM: TRI-COUNTY WIDE			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0924-00-071		**SEP 2011**	**1 Project**		**$ 1,000,000**
EL PASO	EL PASO	VA	0924-00-072	1.000	SEP 2011		STATE	$ 750,000
DESCRIPTION: RURAL SIGNING PROJECT - BREWSTER, JEFF DAVIS, PRESIDIO						**NHS:** N		
LIMITS FROM: TRI-COUNTY WIDE			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0924-00-072		**SEP 2011**	**1 Project**		**$ 750,000**
EL PASO	EL PASO	IH 10	2121-02-141	1.000	SEP 2011		STATE	$ 550,000
DESCRIPTION: COASTCOM RING A						**NHS:** Y		
LIMITS FROM: SH 20 (MESA)			**LIMITS TO:** COPIA			**PROJ NUM:**		
			CONTRACT CSJ: 2121-02-141		**SEP 2011**	**1 Project**		**$ 550,000**
EL PASO	EL PASO	IH 10	2121-03-143	1.000	SEP 2011		STATE	$ 500,000
DESCRIPTION: PREVENTATIVE BRIDGE MAINTENANCE						**NHS:** Y		
LIMITS FROM: 100 FT W OF GERONIMO BRIDGE			**LIMITS TO:** 100 FT E OF AIRWAY BRIDGE			**PROJ NUM:** IM ( )		
			CONTRACT CSJ: 2121-03-143		**SEP 2011**	**1 Project**		**$ 500,000**
EL PASO	EL PASO	IH 10	2121-03-147	1.000	SEP 2011		STATE	$ 575,000
DESCRIPTION: GLARE SCREENS, PHASE III						**NHS:** Y		
LIMITS FROM: HAWKINS BLVD			**LIMITS TO:** FM 659 (ZARAGOZA)			**PROJ NUM:**		
			CONTRACT CSJ: 2121-03-147		**SEP 2011**	**1 Project**		**$ 575,000**
					SEP 2011 TOTAL:	**7 Projects**	**7 Contracts**	**$ 25,805,217**

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EL PASO DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
EL PASO	JEFF DAVIS	SH 118	0358-01-025	6.507	DEC 2011		STATE	$ 426,809
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: JCT SH 17			**LIMITS TO:** 6.507 MILES EAST				**PROJ NUM:** STP ( )	
EL PASO	JEFF DAVIS	SH 118	0415-01-024	13.934	DEC 2011		STATE	$ 913,963
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: 1 MILE NORTH OF SPUR 78 SOUTH			**LIMITS TO:** JCT SH 17				**PROJ NUM:** STP ( )	
EL PASO	JEFF DAVIS	SH 166	0415-02-023	9.380	DEC 2011		STATE	$ 615,255
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: JCT OF SH 118 AND SH 166			**LIMITS TO:** MOORE RANCH				**PROJ NUM:** STP ( )	
EL PASO	JEFF DAVIS	SH 166	0415-03-018	9.390	DEC 2011		STATE	$ 615,911
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: JCT FM 505 AND SH 166			**LIMITS TO:** 11.126 MILES WEST OF SH 17				**PROJ NUM:** STP ( )	
EL PASO	JEFF DAVIS	SH 166	0415-03-019	11.457	DEC 2011		STATE	$ 751,491
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: MOORE RANCH			**LIMITS TO:** JCT SH 166 AND FM 505				**PROJ NUM:** STP ( )	
EL PASO	JEFF DAVIS	SH 166	0415-04-012	13.619	DEC 2011		STATE	$ 893,301
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: 11.126 MILES WEST OF SH 17			**LIMITS TO:** JCT SH 17 AND SH 166				**PROJ NUM:** STP ( )	
EL PASO	JEFF DAVIS	RM 505	0871-01-014	8.411	DEC 2011		STATE	$ 551,697
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: JCT OF SH 166 AND FM 505 SOUTH			**LIMITS TO:** JCT OF US 90 AND FM 505				**PROJ NUM:** C 871-1-14	
			CONTRACT CSJ: 0358-01-025		**DEC 2011**	**7 Projects**		**$ 4,768,427**
					DEC 2011 TOTAL:	**7 Projects**	**1 Contract**	**$ 4,768,427**
					EL PASO TOTAL:	**14 Projects**	**8 Contracts**	**$ 30,573,644**

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FORT WORTH DISTRICT

FISCAL YEAR 2012

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs *	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$32.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32.79
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.31
DECEMBER	$2.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.59
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.06
MARCH	$25.41	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25.41
APRIL	$6.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6.03
MAY	$5.04	$4.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9.04
JUNE	$3.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.18
JULY	$10.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10.18
AUGUST	$36.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36.45
DISTRICT TOTAL	$122.03	$4.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$126.03

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FORT WORTH DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
FORT WORTH	TARRANT	BU 287P	0013-10-070	0.100	SEP 2011		STATE	$ 101,849
DESCRIPTION: INSTALLATION OF A FULL TRAFFIC ACTUATED TRAFFIC SIGNAL						**NHS:** N		
LIMITS FROM: AT FM 718 (AVONDALE HASLET ROAD)			**LIMITS TO:** IN NORTH TARRANT COUNTY				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0013-10-070		**SEP 2011**	**1 Project**		**$ 101,849**
FORT WORTH	TARRANT	BU 287P	0014-01-022	0.100	SEP 2011		STATE	$ 16,000,000
DESCRIPTION: CONSTRUCT NEW BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNELFOR TRINITY RIVER NEAR CBD OF FORT WORTH						**NHS:** Y		
LIMITS FROM: AT BYPASS CHANNEL; IN FORT WORTH			**LIMITS TO:** NEAR TRINITY RIVER				**PROJ NUM:** HP 2008(344)	
			CONTRACT CSJ: 0014-01-022		**SEP 2011**	**1 Project**		**$ 16,000,000**
FORT WORTH	TARRANT	CS	0902-48-506	0.062	SEP 2011		STATE	$ 1,036,409
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: SOUTH STEWART STREET AT ASH CREEK			**LIMITS TO:** IN AZLE				**PROJ NUM:** BR 2003(356)	
			CONTRACT CSJ: 0902-48-506		**SEP 2011**	**1 Project**		**$ 1,036,409**
FORT WORTH	TARRANT	CS	0902-48-906	0.100	SEP 2011		STATE	$ 436,250
DESCRIPTION: ADD TURN LANES FOR SOUTHBOUND, EASTBOUND, AND WESTBOUNDAPPROACHES AND A TRAFFIC SIGNAL						**NHS:** N		
LIMITS FROM: AT JACKSON ROAD			**LIMITS TO:** ON CHEEKSPARGER; IN COLLEYVILLE				**PROJ NUM:**	
			CONTRACT CSJ: 0902-48-906			**1 Project**		**$ 436,250**
FORT WORTH	TARRANT	CS	0902-48-949	0.100	SEP 2011		STATE	$ 3,311,250
DESCRIPTION: INTERSECTION IMPROVEMENTS; LEFT TURN LANES ON TRINITY BLVDAT PRECINCT LINE ROAD						**NHS:** N		
LIMITS FROM: TRINITY BLVD; IN FORT WORTH			**LIMITS TO:** AT PRECINCT LINE ROAD				**PROJ NUM:**	
			CONTRACT CSJ: 0902-48-949			**1 Project**		**$ 3,311,250**
FORT WORTH	TARRANT	IH 30	1068-01-198	0.040	SEP 2011		STATE	$ 510,000
DESCRIPTION: SLOPE REPAIR, CONCRETE RIPRAP FILL ERODED AREAS						**NHS:** Y		
LIMITS FROM: WB EXIT AT CHAPEL CREEK			**LIMITS TO:** CHAPEL CREEK BRIDGE				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 1068-01-198		**SEP 2011**	**1 Project**		**$ 510,000**
FORT WORTH	WISE	FM 718	1098-01-020	5.795	SEP 2011		STATE	$ 3,988,752
DESCRIPTION: WIDEN ROADWAY TO 2-12' LANES WITH 6' SHOULDERS						**NHS:** N		
LIMITS FROM: SH 114			**LIMITS TO:** NORTH END OF DERRETT CREEK BRIDGE				**PROJ NUM:** C 1098-1-20	
			CONTRACT CSJ: 1098-01-020		**SEP 2011**	**1 Project**		**$ 3,988,752**
FORT WORTH	TARRANT	FM 1709	1603-03-033	0.100	SEP 2011		STATE	$ 922,389
DESCRIPTION: INTERSECTION IMPROVEMENT; WIDEN PAVEMENT FOR TURN LANE						**NHS:** N		
LIMITS FROM: UP RAILROAD, WEST OF US 377			**LIMITS TO:** ELM STREET; IN KELLER				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1603-03-033		**SEP 2011**	**1 Project**		**$ 922,389**
FORT WORTH	TARRANT	IH 20	2374-05-069	0.100	SEP 2011		STATE	$ 6,478,810
DESCRIPTION: CONSTRUCT NEW BRIDGE ACROSS IH 20						**NHS:** N		
LIMITS FROM: AT CENTER STREET (PROPOSED)			**LIMITS TO:** IN ARLINGTON				**PROJ NUM:** CC 2374-5-69	
			CONTRACT CSJ: 2374-05-069		**SEP 2011**	**1 Project**		**$ 6,478,810**
					SEP 2011 TOTAL:	**9 Projects**	**9 Contracts**	**$ 32,785,709**
FORT WORTH	JOHNSON	VA	0902-50-099	0.100	NOV 2011		STATE	$ 309,375
DESCRIPTION: PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE VILLAGECREEK HIKE AND BIKE TRAIL						**NHS:** N		
LIMITS FROM: RIGNEY WAY; VILLAGE CREEK HIKE&BIKE			**LIMITS TO:** SH 174 IN BURLESON				**PROJ NUM:** DMO 2006( )	
			CONTRACT CSJ: 0902-50-099		**NOV 2011**	**1 Project**		**$ 309,375**
					NOV 2011 TOTAL:	**1 Project**	**1 Contract**	**$ 309,375**

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FORT WORTH DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
FORT WORTH	JOHNSON	BI 35-V	0014-13-003	0.099	DEC 2011		STATE	$ 1,630,782
DESCRIPTION: REMOVE BRIDGE AND REPLACE WITH AN INTERSECTION						**NHS:** N		
LIMITS FROM: AT BUSINESS US 67			**LIMITS TO:** .			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0014-13-003		**DEC 2011**	**1 Project**		**$ 1,630,782**
FORT WORTH	WISE	CR	0902-20-104	0.100	DEC 2011		STATE	$ 495,795
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 2560 OVER BRANCH OF DENTON CREEK			**LIMITS TO:** .			**PROJ NUM:** BR 2009(904)		
			CONTRACT CSJ: 0902-20-104		**DEC 2011**	**1 Project**		**$ 495,795**
FORT WORTH	JACK	CR	0902-40-026	0.100	DEC 2011		STATE	$ 460,002
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: E. GIBTOWN AT BRANCH OF ELM POOL CR			**LIMITS TO:** .			**PROJ NUM:** BR 2009(917)		
			CONTRACT CSJ: 0902-40-026		**DEC 2011**	**1 Project**		**$ 460,002**
				DEC 2011 TOTAL:		**3 Projects**	**3 Contracts**	**$ 2,586,579**
FORT WORTH	TARRANT	IH 20	2374-05-074	0.045	FEB 2012		STATE	$ 58,000
DESCRIPTION: REPAIR FAILURES AND OVERLAY WITH 2 INCHES						**NHS:** Y		
LIMITS FROM: AT MATLOCK			**LIMITS TO:** WESTBOUND FRONTAGE ROAD			**PROJ NUM:** IM ( )		
			CONTRACT CSJ: 0008-13-223		**FEB 2012**	**1 Project**		**$ 58,000**
				FEB 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 58,000**
FORT WORTH	PARKER	SH 199	0171-03-064	8.994	MAR 2012		STATE	$ 9,173,450
DESCRIPTION: FABRIC UNDERSEAL, 2" HMA OVERLAY AND PAVEMENT MARKINGS						**NHS:** Y		
LIMITS FROM: FM 51			**LIMITS TO:** FM 730			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0171-03-064		**MAR 2012**	**1 Project**		**$ 9,173,450**
FORT WORTH	WISE	FM 730	0312-04-022	3.331	MAR 2012		STATE	$ 7,922,402
DESCRIPTION: WIDEN AND RECONSTRUCT ROADWAY						**NHS:** N		
LIMITS FROM: CR @ MI PT 9.293, 3.331 MI N OF			**LIMITS TO:** SH 114 IN BOYD			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0312-04-022		**MAR 2012**	**1 Project**		**$ 7,922,402**
FORT WORTH	TARRANT	VA	0902-00-903	0.100	MAR 2012		STATE	$ 6,152,099
DESCRIPTION: PLACEHOLDER CSJ FOR CAT1 PM FY12						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS			**LIMITS TO:** PLACEHOLDER 1PM FY 12			**PROJ NUM:**		
			CONTRACT CSJ: 0902-00-903			**1 Project**		**$ 6,152,099**
FORT WORTH	TARRANT	VA	0902-48-663	1.000	MAR 2012		STATE	$ 632,389
DESCRIPTION: CONSTRUCT AND CONNECT TRAIL						**NHS:** N		
LIMITS FROM: GAYLORD TEXAN; IN GRAPEVINE			**LIMITS TO:** NORTH OF GRAPEVINE MILLS MALL			**PROJ NUM:** HP ( )		
			CONTRACT CSJ: 0902-48-663		**MAR 2012**	**1 Project**		**$ 632,389**
FORT WORTH	JOHNSON	FM 2738	2762-01-016	5.374	MAR 2012		STATE	$ 1,527,597
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTHADD 2 FT. SHOULDERS, 2" OVERLAY AND PAVEMENT MARKING.						**NHS:** N		
LIMITS FROM: FM 917			**LIMITS TO:** US 67			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 2762-01-016		**MAR 2012**	**1 Project**		**$ 1,527,597**
				MAR 2012 TOTAL:		**5 Projects**	**5 Contracts**	**$ 25,407,937**

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FORT WORTH DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
FORT WORTH	TARRANT	CS	0902-48-776	0.100	APR 2012		STATE	$ 491,616
DESCRIPTION: 2009 SRTS INFRASTRUCTURE PROJECT; SIDEWALK IMPROVEMENTS,INSTALL CROSSWALKS AND SCHOOL ZONE SIGNS						**NHS:** N		
LIMITS FROM: AT RICHLAND ELEMENTARY			**LIMITS TO:** IN CITY OF RICHLAND HILLS				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0902-48-776		**APR 2012**	**1 Project**		**$ 491,616**
FORT WORTH	TARRANT	CS	0902-48-777	0.100	APR 2012		STATE	$ 254,569
DESCRIPTION: 2009 SRTS INFRASTRUCTURE PROJECT;CROSSWALK IMPROVEMENTS,BIKELANE,INSTALL SPEED FEEDBACK SIGNS,CONST. PEDESTRIAN REFUGE						**NHS:** N		
LIMITS FROM: KELLER ISD			**LIMITS TO:** IN THE CITY OF KELLER				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0902-48-777		**APR 2012**	**1 Project**		**$ 254,569**
FORT WORTH	TARRANT	CS	0902-48-778	0.100	APR 2012		STATE	$ 499,036
DESCRIPTION: 2009 SRTS INFRASTRUCTURE PROJECT;CONSTRUCT SIDEWALKS, ADARAMPS, INSTALL SIGNS AND PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: AT BINION ELEMENTARY SCHOOL			**LIMITS TO:** IN CITY OF RICHLAND HILLS				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0902-48-778		**APR 2012**	**1 Project**		**$ 499,036**
FORT WORTH	TARRANT	CS	0902-48-779	0.100	APR 2012		STATE	$ 497,880
DESCRIPTION: 2009 SRTS INFRASTRUCTURE PROJECT;CONSTRUCT SIDEWALKS,ADARAMPS,INSTALL SIGNS AND PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: AT RICHLAND MIDDLE SCHOOL			**LIMITS TO:** IN THE CITY OF RICHLAND HILLS				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0902-48-779		**APR 2012**	**1 Project**		**$ 497,880**
FORT WORTH	TARRANT	CS	0902-48-780	0.100	APR 2012		STATE	$ 443,658
DESCRIPTION: 2009 SRTS INFRASTRUCTURE PROJECT;CONSTRUCT SIDEWALKS ANDCROSSWALKS						**NHS:** N		
LIMITS FROM: VARIOUS SCHOOLS IN KELLER			**LIMITS TO:** IN THE CITY OF KELLER				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0902-48-780		**APR 2012**	**1 Project**		**$ 443,658**
FORT WORTH	TARRANT	CS	0902-48-781	0.100	APR 2012		STATE	$ 272,200
DESCRIPTION: 2009 SRTS INFRASTRUCTURE PROJECT;CONSTRUCT SIDEWALKS,ADARAMP,INSTALL SIGNS AND PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: ACADEMY AT WEST BIRDVILLE ISD			**LIMITS TO:** IN CITY OF HALTOM CITY				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0902-48-781		**APR 2012**	**1 Project**		**$ 272,200**
FORT WORTH	TARRANT	CS	0902-48-782	0.100	APR 2012		STATE	$ 395,397
DESCRIPTION: 2009 SRTS INFRASTRUCTURE PROJECT;CONSTRUCT SIDEWALKS, ADARAMP, INSTALL SIGNS AND PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: HALTOM MIDDLE SCHOOL			**LIMITS TO:** IN CITY OF HALTOM CITY				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0902-48-782		**APR 2012**	**1 Project**		**$ 395,397**
FORT WORTH	TARRANT	CS	0902-48-783	0.100	APR 2012		STATE	$ 428,993
DESCRIPTION: 2009 SRTS INFRASTRUCTURE PROJECT;CONSTRUCT SIDEWALKS ANDADA RAMPS,INSTALL SIGNS AND PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: AT NORTH OAKS MIDDLE SCHOOL			**LIMITS TO:** IN CITY OF HALTOM CITY				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0902-48-783		**APR 2012**	**1 Project**		**$ 428,993**
FORT WORTH	JOHNSON	FM 3391	3372-01-010	3.020	APR 2012		STATE	$ 2,750,000
DESCRIPTION: RECONSTRUCT AND WIDEN FM 3391 FROM 2 LANE TO 6 LANE FACILITY						**NHS:** N		
LIMITS FROM: IH 35W; IN BURLESON			**LIMITS TO:** EAST OF CR 602				**PROJ NUM:** HP ()	
			CONTRACT CSJ: 3372-01-010		**APR 2012**	**1 Project**		**$ 2,750,000**
					APR 2012 TOTAL:	**9 Projects**	**9 Contracts**	**$ 6,033,349**

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FORT WORTH DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
FORT WORTH	PARKER	IH 20	0008-03-092	4.525	MAY 2012		STATE	$ 4,000,000
DESCRIPTION: RELOCATE WESTBOUND EXITS TO RANCH HOUSE ROAD AND FM 5						**NHS:** Y		
LIMITS FROM: FM 5			**LIMITS TO:** FM 1187				**PROJ NUM:** C 8-3-92	
			CONTRACT CSJ: 0008-03-092		**MAY 2012**	**1 Project**		**$ 4,000,000**
FORT WORTH	TARRANT	US 81	0014-15-039	0.544	MAY 2012		STATE	$ 216,194
DESCRIPTION: INSTALL TRAFFIC SIGNAL						**NHS:** Y		
LIMITS FROM: AT FM 156 (BLUE MOUND RD)			**LIMITS TO:** IN FORT WORTH				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0014-15-039		**MAY 2012**	**1 Project**		**$ 216,194**
FORT WORTH	TARRANT	CS	0902-48-742	0.062	MAY 2012		STATE	$ 1,229,104
DESCRIPTION: REPLACE BRIDGE						**NHS:** N		
LIMITS FROM: SILVER CREEK RD @ SILVER CREEK,FT W			**LIMITS TO:** .				**PROJ NUM:** BR 2009(953)	
FORT WORTH	TARRANT	CS	0902-48-743	0.062	MAY 2012		STATE	$ 757,628
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: SILVER CREEK RD AT LIVE OAK CREEK			**LIMITS TO:** IN FT WORTH				**PROJ NUM:** BR 2009(954)	
			CONTRACT CSJ: 0902-48-742		**MAY 2012**	**2 Projects**		**$ 1,986,732**
FORT WORTH	TARRANT	CS	0902-48-769	0.100	MAY 2012		STATE	$ 207,504
DESCRIPTION: IMPROVE TRAFFIC SIGNAL						**NHS:** N		
LIMITS FROM: MITCHELL BLVD (OFF SYSTEM)			**LIMITS TO:** E. BERRY STREET_(OFF SYSTEM)				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0902-48-769		**MAY 2012**	**1 Project**		**$ 207,504**
FORT WORTH	TARRANT	CS	0902-48-770	0.100	MAY 2012		STATE	$ 221,397
DESCRIPTION: IMPROVE TRAFFIC SIGNAL						**NHS:** N		
LIMITS FROM: E. SEMINARY DRIVE_(OFF SYSTEM)			**LIMITS TO:** AT CAMPUS DRIVE_(OFF SYSTEM)				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0902-48-770		**MAY 2012**	**1 Project**		**$ 221,397**
FORT WORTH	TARRANT	CS	0902-48-771	0.100	MAY 2012		STATE	$ 530,364
DESCRIPTION: IMPROVE TRAFFIC SIGNAL AND ADD LEFT TURN LANEIMPROVE TRAFFIC SIGNAL AND ADD LEFT TURN LANE						**NHS:** N		
LIMITS FROM: STARNES ROAD (OFF SYSTEM)			**LIMITS TO:** AT SMITHFIELD ROAD; IN NRH				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0902-48-771		**MAY 2012**	**1 Project**		**$ 530,364**
FORT WORTH	TARRANT	SH 360	2266-02-137	0.145	MAY 2012		STATE	$ 270,589
DESCRIPTION: IMPROVE TRAFFIC SIGNAL AND LENGTHEN LEFT TURN LANE						**NHS:** Y		
LIMITS FROM: AT TRINITY BLVD			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 2266-02-137		**MAY 2012**	**1 Project**		**$ 270,589**
FORT WORTH	JOHNSON	FM 2135	2734-01-014	4.260	MAY 2012		STATE	$ 1,604,849
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTHADD 2 FT. SHOULDERS, 2" OVERLAY AND PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: 0.4 MI. NORTH OF C.R. 314			**LIMITS TO:** SH 171				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 2734-01-014		**MAY 2012**	**1 Project**		**$ 1,604,849**
					MAY 2012 TOTAL:	**9 Projects**	**8 Contracts**	**$ 9,037,629**

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FORT WORTH DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
FORT WORTH	TARRANT	US 287	0172-06-087	0.100	JUN 2012		STATE	$ 1,563,560
DESCRIPTION: EXTENSION OF US 287 SB FRONTAGE ROAD TO BERRY/VAUGHANINTERSECTION						**NHS:** Y		
LIMITS FROM: BERRY			**LIMITS TO:** VAUGHAN				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0172-06-087		**JUN 2012**	**1 Project**		**$ 1,563,560**
FORT WORTH	JACK	CR	0902-40-024	0.100	JUN 2012		STATE	$ 663,002
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: SALT CREEK RD AT EAST SALT CREEK			**LIMITS TO:** .				**PROJ NUM:** BR 2009(916)	
			CONTRACT CSJ: 0902-40-024		**JUN 2012**	**1 Project**		**$ 663,002**
FORT WORTH	TARRANT	CS	0902-48-186	0.010	JUN 2012		STATE	$ 958,000
DESCRIPTION: INTERSECTION IMPROVEMENTS						**NHS:** N		
LIMITS FROM: AT HARRISON LANE			**LIMITS TO:** ON PIPELINE RD IN HURST				**PROJ NUM:** STP 94(82)MM	
			CONTRACT CSJ: 0902-48-186		**JUN 2012**	**1 Project**		**$ 958,000**
					JUN 2012 TOTAL:	**3 Projects**	**3 Contracts**	**$ 3,184,562**
FORT WORTH	WISE	CR	0902-20-098	0.100	JUL 2012		STATE	$ 464,002
DESCRIPTION: BUILD A NEW BRIDGE WHERE AN OLD BRIDGE WAS REPLACED BY THEEXISTING RR TANKER, 10 YEARS AGO.						**NHS:** N		
LIMITS FROM: CR 2372 AT BRANCH OF BLACK CREEK			**LIMITS TO:** .				**PROJ NUM:** BR 2009(899)	
			CONTRACT CSJ: 0902-20-098		**JUL 2012**	**1 Project**		**$ 464,002**
FORT WORTH	WISE	CR	0902-20-099	0.100	JUL 2012		STATE	$ 615,002
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 2224 AT CATLETT CREEK			**LIMITS TO:** .				**PROJ NUM:** BR 2009(900)	
			CONTRACT CSJ: 0902-20-099		**JUL 2012**	**1 Project**		**$ 615,002**
FORT WORTH	TARRANT	CS	0902-48-775	0.500	JUL 2012		STATE	$ 8,952,000
DESCRIPTION: RECONSTRUCT BRIDGE TO ACCOMMODATE THE UPGRADE OF DIRKS/ALTAMESA TO A 6 LANE DIVIDED ROADWAY						**NHS:** N		
LIMITS FROM: AT BNSF RR; IN FORT WORTH			**LIMITS TO:** ON DIRKS/ALTAMESA				**PROJ NUM:** STP ( )MM	
			CONTRACT CSJ: 0902-48-775		**JUL 2012**	**1 Project**		**$ 8,952,000**
FORT WORTH	HOOD	FM 1189	1331-03-011	0.100	JUL 2012		STATE	$ 151,000
DESCRIPTION: REPLACE 2-72" CGM WITH 2-10X5 PRECAST WITH SET						**NHS:** N		
LIMITS FROM: AT ROCKY BRANCH			**LIMITS TO:** .				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1331-03-011			**1 Project**		**$ 151,000**
					JUL 2012 TOTAL:	**4 Projects**	**4 Contracts**	**$ 10,182,004**

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FORT WORTH DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
FORT WORTH	TARRANT	SH 199	0171-05-081	0.100	AUG 2012		STATE	$ 16,000,000
DESCRIPTION: CONSTRUCT BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL						**NHS:** Y		
LIMITS FROM: AT BYPASS CHANNEL; IN FORT WORTH			**LIMITS TO:** NEAR CBD & TRINITY RIVER				**PROJ NUM:** HP 2008(345)	
			CONTRACT CSJ: 0171-05-081		**AUG 2012**	**1 Project**		**$ 16,000,000**
FORT WORTH	PARKER	FM 51	0313-02-046	0.100	AUG 2012	NC	STATE	$ 100,000
DESCRIPTION: INSTALL TRAFFIC SIGNAL						**NHS:** N		
LIMITS FROM: AT FRONT STREET			**LIMITS TO:** IN WEATHERFORD				**PROJ NUM:** CC 313-2-46	
			CONTRACT CSJ: 0313-02-046		**AUG 2012**	**1 Project**		**$ 100,000**
FORT WORTH	JOHNSON	SH 171	0365-03-991	9.242	AUG 2012		STATE	$ 4,287,000
DESCRIPTION: PAVEMENT REPAIR AND HMAC OVERLAY						**NHS:** N		
LIMITS FROM: FM 2331 SOUTH OF GODLEY			**LIMITS TO:** SH 174 IN CLEBURNE				**PROJ NUM:**	
			CONTRACT CSJ: 0365-03-991			**1 Project**		**$ 4,287,000**
FORT WORTH	ERATH	FM 219	0774-01-017	13.945	AUG 2012		STATE	$ 4,690,000
DESCRIPTION: ADD SHOULDERS, SAFETY END TREATMENTS, SEAL COAT, PAVEMENTMARKINGS.						**NHS:** N		
LIMITS FROM: DUBLIN CITY LIMITS			**LIMITS TO:** HAMILTON COUNTY LINE				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0774-01-017			**1 Project**		**$ 4,690,000**
FORT WORTH	TARRANT	VA	0902-48-558	0.100	AUG 2012		STATE	$ 395,000
DESCRIPTION: REDEVELOPMENT OF 7 PRIORITY CORRIDORS IN FORT WORTHTCSP FUNDING						**NHS:** N		
LIMITS FROM: FORT WORTH CORRIDOR REDEVELOPMENT			**LIMITS TO:** VARIOUS LOCATIONS (7 CORRIDORS)				**PROJ NUM:** TCSP TC03(001)	
			CONTRACT CSJ: 0902-48-558		**AUG 2012**	**1 Project**		**$ 395,000**
FORT WORTH	TARRANT	VA	0902-48-946	0.100	AUG 2012		STATE	$ 2,100,000
DESCRIPTION: REGIONAL MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCETO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY						**NHS:** Y		
LIMITS FROM: VARIOUS LOCATIONS			**LIMITS TO:** COURTESY PATROL FY 2012				**PROJ NUM:**	
			CONTRACT CSJ: 0902-48-946			**1 Project**		**$ 2,100,000**
FORT WORTH	TARRANT	VA	0902-48-979	0.100	AUG 2012		STATE	$ 1,625,000
DESCRIPTION: DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9COUNTY NONATTAINMENT AREA						**NHS:** N		
LIMITS FROM: REGIONAL TRAFFIC SIGNAL RETIMING			**LIMITS TO:** VARIOUS LOCATIONS FY 2012				**PROJ NUM:**	
			CONTRACT CSJ: 0902-48-979			**1 Project**		**$ 1,625,000**
FORT WORTH	PARKER	FM 1189	1468-01-024	9.058	AUG 2012		STATE	$ 5,103,000
DESCRIPTION: WIDEN TO 2-11 FT LANES W/ 3 FT SHOULDERS AND OVERLAY						**NHS:** N		
LIMITS FROM: YOUNG BEND ROAD			**LIMITS TO:** HOOD COUNTY LINE				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1468-01-024			**1 Project**		**$ 5,103,000**
FORT WORTH	PARKER	FM 1187	2291-01-013	5.731	AUG 2012		STATE	$ 2,148,100
DESCRIPTION: PAVEMENT REHABILITATION WITH HMAC OVERLAY AND PAVEMENTMARKINGS						**NHS:** N		
LIMITS FROM: FM 5			**LIMITS TO:** TARRANT COUNTY LINE				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 2291-01-013		**AUG 2012**	**1 Project**		**$ 2,148,100**
					AUG 2012 TOTAL:	**9 Projects**	**9 Contracts**	**$ 36,448,100**
					FORT WORTH TOTAL:	**53 Projects**	**52 Contracts**	**$126,033,244**

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HOUSTON DISTRICT

FISCAL YEAR 2012

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$53.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53.72
OCTOBER	$14.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14.95
NOVEMBER	$8.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8.53
DECEMBER	$2.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.32
JANUARY	$25.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25.90
FEBRUARY	$7.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7.84
MARCH	$4.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.80
APRIL	$2.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.61
MAY	$0.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.27
JUNE	$11.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11.58
JULY	$11.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11.37
AUGUST	$75.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$75.69
DISTRICT TOTAL	$219.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$219.58

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HOUSTON DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
HOUSTON	GALVESTON	FM 3005	0051-09-025	4.230	SEP 2011		STATE	$ 2,500,000
DESCRIPTION: PLANE, ACP OVERLAY AND PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: 61ST STREET			**LIMITS TO:** END OF MAINTENANCE			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0051-09-025		**SEP 2011**	**1 Project**		**$ 2,500,000**
HOUSTON	HARRIS	US 59	0177-06-080	0.001	SEP 2011		STATE	$ 800,000
DESCRIPTION: EXIT RAMP RELOCATION						**NHS:** Y		
LIMITS FROM: AT FM 1960			**LIMITS TO:** .			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0177-06-080		**SEP 2011**	**1 Project**		**$ 800,000**
HOUSTON	MONTGOMERY	LP 494	0177-14-031	0.001	SEP 2011		STATE	$ 1,389,627
DESCRIPTION: REPLACE BRIDGE AND APPROACHES (NBI# 12170017714044)						**NHS:** N		
LIMITS FROM: AT WHITE OAK CREEK			**LIMITS TO:** .			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0177-14-031		**SEP 2011**	**1 Project**		**$ 1,389,627**
HOUSTON	HARRIS	SH 146	0389-05-114	0.001	SEP 2011		STATE	$ 331,474
DESCRIPTION: WRAP CRACKED BEAMS ON BRIDGE TO PREVENT FURTHERDETERIORATION						**NHS:** Y		
LIMITS FROM: AT TAYLOR BAYOU			**LIMITS TO:** .			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0389-05-114		**SEP 2011**	**1 Project**		**$ 331,474**
HOUSTON	HARRIS	IH 10	0508-01-331	0.001	SEP 2011		STATE	$ 967,000
DESCRIPTION: INSTALLATION OF EAST/WEST U-TURNS, CONCRETE PAVING,RETAINING WALLS, RIPRAP AND STORM SEWER						**NHS:** Y		
LIMITS FROM: AT WAYSIDE			**LIMITS TO:** .			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0508-01-331		**SEP 2011**	**1 Project**		**$ 967,000**
HOUSTON	WALLER	FM 362	0523-02-032	6.078	SEP 2011		STATE	$ 4,270,907
DESCRIPTION: ACP OVERLAY, BASE REPAIR AND WIDEN SHOULDERS						**NHS:** N		
LIMITS FROM: 1.943 MI S OF BU 290H			**LIMITS TO:** 0.25 MI S OF DAVIS ROAD			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0523-02-032		**SEP 2011**	**1 Project**		**$ 4,270,907**
HOUSTON	BRAZORIA	SH 332	0586-01-063	0.001	SEP 2011		STATE	$ 204,000
DESCRIPTION: INSTALL 48" RCP AND PLUG AND FILL EXISTING 48"RCP						**NHS:** N		
LIMITS FROM: AT 3300 FT N OF INTRACOASTAL CANAL			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0586-01-063		**SEP 2011**	**1 Project**		**$ 204,000**
HOUSTON	GALVESTON	FM 1765	0686-02-024	0.001	SEP 2011		STATE	$ 400,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES (NBI# 12085068602003)						**NHS:** N		
LIMITS FROM: AT DRAINAGE DITCH NO. 9			**LIMITS TO:** .			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0686-02-024		**SEP 2011**	**1 Project**		**$ 400,000**
HOUSTON	HARRIS	VA	0912-00-380	0.001	SEP 2011		STATE	$ 1,760,000
DESCRIPTION: NEW TRAFFIC SIGNALS						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0912-00-380		**SEP 2011**	**1 Project**		**$ 1,760,000**
HOUSTON	HARRIS	VA	0912-00-381	0.001	SEP 2011		STATE	$ 2,500,000
DESCRIPTION: NEW TRAFFIC SIGNALS						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0912-00-381		**SEP 2011**	**1 Project**		**$ 2,500,000**
HOUSTON	HARRIS	VA	0912-00-399	9.000	SEP 2011		STATE	$ 2,417,545
DESCRIPTION: ACCESS MANAGEMENT IMPROVEMENTS (PHASE II)						**NHS:** Y		
LIMITS FROM: ON SH 6; IH 10			**LIMITS TO:** VOSS ROAD (FORT BEND & HARRIS CO.)			**PROJ NUM:** CM 2009( )		
			CONTRACT CSJ: 0912-00-399		**SEP 2011**	**1 Project**		**$ 2,417,545**
HOUSTON	HARRIS	VA	0912-00-445	0.001	SEP 2011		STATE	$ 3,000,000
DESCRIPTION: ITS-MAINTENANCE (NON-LETTING)						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0912-00-445		**SEP 2011**	**1 Project**		**$ 3,000,000**

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HOUSTON DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
HOUSTON	BRAZORIA	VA	0912-31-227	0.001	SEP 2011		STATE	$ 135,000
DESCRIPTION: LANDSCAPE DEVELOPMENT						**NHS:** Y		
LIMITS FROM: VARIOUS LOCATIONS BRAZORIA COUNTY			**LIMITS TO:** .				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0912-31-227		**SEP 2011**	**1 Project**		**$ 135,000**
HOUSTON	BRAZORIA	VA	0912-31-239	0.001	SEP 2011		STATE	$ 10,000,000
DESCRIPTION: ACP OVERLAY (IN SECTIONS)						**NHS:** Y		
LIMITS FROM: VARIOUS LOCATIONS ON SH 36			**LIMITS TO:** .				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0912-31-239		**SEP 2011**	**1 Project**		**$ 10,000,000**
HOUSTON	HARRIS	PW	0912-71-888	2.249	SEP 2011		STATE	$ 4,083,352
DESCRIPTION: CONST EMBANKMENT, FLEXIBLE BASE, ACP, STRUCTURES, CULVERTS,METAL BEAM GUARD FENCE, WETLANDS & FLOODPLAIN EXCAVATION						**NHS:** N		
LIMITS FROM: PR 138 INSIDE SHELDON LAKE STATE PK			**LIMITS TO:** .				**PROJ NUM:** C 912-71-888	
			CONTRACT CSJ: 0912-71-888		**SEP 2011**	**1 Project**		**$ 4,083,352**
HOUSTON	HARRIS	VA	0912-72-240	0.001	SEP 2011		STATE	$ 250,000
DESCRIPTION: CRACK SEAL						**NHS:** N		
LIMITS FROM: VA LOCATIONS IN WEST HARRIS			**LIMITS TO:** .				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0912-72-240		**SEP 2011**	**1 Project**		**$ 250,000**
HOUSTON	BRAZORIA	FM 522	0977-01-013	1.110	SEP 2011		STATE	$ 60,000
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: CR 842			**LIMITS TO:** CR 911				**PROJ NUM:** C 977-1-13	
			CONTRACT CSJ: 0977-01-013		**SEP 2011**	**1 Project**		**$ 60,000**
HOUSTON	HARRIS	FM 529	1006-01-065	2.040	SEP 2011		STATE	$ 800,000
DESCRIPTION: 3 DETENTION PONDS						**NHS:** Y		
LIMITS FROM: SH 99			**LIMITS TO:** FRY ROAD				**PROJ NUM:** STP ( )MM	
			CONTRACT CSJ: 1006-01-065		**SEP 2011**	**1 Project**		**$ 800,000**
HOUSTON	FORT BEND	FM 1092	1257-01-046	3.700	SEP 2011		STATE	$ 1,800,000
DESCRIPTION: BASE REPAIR AND OVERLAY						**NHS:** N		
LIMITS FROM: US 90A			**LIMITS TO:** SH 6				**PROJ NUM:** CPM 1257-1-46	
			CONTRACT CSJ: 1257-01-046		**SEP 2011**	**1 Project**		**$ 1,800,000**
HOUSTON	FORT BEND	FM 1489	1418-03-016	7.934	SEP 2011		STATE	$ 436,000
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 1093			**LIMITS TO:** FM 1952				**PROJ NUM:** CPM 1418-3-16	
			CONTRACT CSJ: 1418-03-016		**SEP 2011**	**1 Project**		**$ 436,000**
HOUSTON	GALVESTON	FM 646	3049-01-028	4.000	SEP 2011		STATE	$ 1,600,000
DESCRIPTION: BASE REPAIR, OCST AND OVERLAY						**NHS:** Y		
LIMITS FROM: SH 3			**LIMITS TO:** FM 3436				**PROJ NUM:** CPM 3049-1-20	
HOUSTON	GALVESTON	FM 646	0978-02-066	0.842	SEP 2011		STATE	$ 300,000
DESCRIPTION: BASE REPAIR, OCST AND OVERLAY						**NHS:** Y		
LIMITS FROM: FM 3436			**LIMITS TO:** SH 146				**PROJ NUM:** CPM 978-2-66	
			CONTRACT CSJ: 3049-01-028		**SEP 2011**	**2 Projects**		**$ 1,900,000**
HOUSTON	HARRIS	MH	8170-12-006	0.648	SEP 2011		STATE	$ 8,786,676
DESCRIPTION: CONSTRUCT 8-LANE DIVIDED (RAISED MEDIAN) URBAN STREETFACILITY (PHASE 1 OF 2)						**NHS:** Y		
LIMITS FROM: ON WASHINGTON/HEMPSTEAD			**LIMITS TO:** WASHINGTON-KATY SPLIT TO IH 10				**PROJ NUM:** HP 2008(049)	
HOUSTON	HARRIS	MH	8170-12-002	1.439	SEP 2011		STATE	$ 676,647
DESCRIPTION: RELOCATION ASSISTANCE, UTILITY ADJUSTMENTS, RIGHT OF WAY						**NHS:** Y		
LIMITS FROM: HEMPSTEAD RD AT UPRR			**LIMITS TO:** WHITE OAK BAYOU				**PROJ NUM:** RW 8170-12-2	
HOUSTON	HARRIS	MH	8170-12-004	1.503	SEP 2011		STATE	$ 4,247,328
DESCRIPTION: CONSTRUCT DETENTION CHANNEL (PHASE 1 OF 2)						**NHS:** Y		
LIMITS FROM: HEMPSTEAD RD AT UPRR			**LIMITS TO:** WHITE OAK BAYOU				**PROJ NUM:** STP 2001(357)MM	
			CONTRACT CSJ: 8170-12-006		**SEP 2011**	**3 Projects**		**$ 13,710,651**

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HOUSTON DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
				SEP 2011 TOTAL:		**25 Projects**	**22 Contracts**	**$ 53,715,556**
HOUSTON	MONTGOMERY	VA	0912-37-168	0.001	OCT 2011		STATE	$ 1,665,400
DESCRIPTION: CLEAN OUTFALL CHANNELS						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS COUNTY WIDE			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0912-37-168		**OCT 2011**	**1 Project**		**$ 1,665,400**
HOUSTON	HARRIS	VA	0912-72-180	0.001	OCT 2011		STATE	$ 2,250,000
DESCRIPTION: SHOULDER & GORE REPAIR, GRADING, FULL DEPTH REPAIR, BRIDGEREPAIR, SLOPE REPAIR, ARMOUR JOINT REPAIR, MSC WORK						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0912-72-180		**OCT 2011**	**1 Project**		**$ 2,250,000**
HOUSTON	HARRIS	VA	0912-72-213	0.001	OCT 2011		STATE	$ 2,860,000
DESCRIPTION: SHOULDER, FULL DEPTH AND BRIDGE DECK REPAIR						**NHS:** N		
LIMITS FROM: VAR LOCATIONS IN CENTRAL HOUSTON			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0912-72-213		**OCT 2011**	**1 Project**		**$ 2,860,000**
HOUSTON	GALVESTON	FM 646	0978-02-054	2.519	OCT 2011		STATE	$ 2,800,000
DESCRIPTION: REGRADE DITCHES AND ADJUST DRIVEWAYS						**NHS:** N		
LIMITS FROM: HL&P COOLING CANAL			**LIMITS TO:** FM 517			**PROJ NUM:** STP 2007(404)		
			CONTRACT CSJ: 0978-02-054		**OCT 2011**	**1 Project**		**$ 2,800,000**
HOUSTON	GALVESTON	FM 646	0978-02-065	1.165	OCT 2011		STATE	$ 2,274,657
DESCRIPTION: REGRADE DITCHES AND ADJUST DRIVEWAYS						**NHS:** N		
LIMITS FROM: GRAND AVE			**LIMITS TO:** STA 154+00 (DIVERSION CHANNEL)			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0978-02-065		**OCT 2011**	**1 Project**		**$ 2,274,657**
HOUSTON	BRAZORIA	FM 655	1043-01-010	5.000	OCT 2011		STATE	$ 494,000
DESCRIPTION: FULL DEPTH REPAIR						**NHS:** N		
LIMITS FROM: FM 521			**LIMITS TO:** END OF MAINTENANCE			**PROJ NUM:** CPM 1043-1-10		
			CONTRACT CSJ: 1043-01-010		**OCT 2011**	**1 Project**		**$ 494,000**
HOUSTON	FORT BEND	FM 1464	1415-02-044	0.100	OCT 2011		STATE	$ 782,884
DESCRIPTION: CONSTRUCT 2 DETENTION PONDS AND 1 MITIGATION SITE						**NHS:** N		
LIMITS FROM: SHILOH LAKE DR			**LIMITS TO:** SH 99			**PROJ NUM:** STP ()		
			CONTRACT CSJ: 1415-02-044		**OCT 2011**	**1 Project**		**$ 782,884**
HOUSTON	HARRIS	FM 1959	1844-01-026	1.081	OCT 2011		STATE	$ 327,485
DESCRIPTION: OVERLAY, BASE REPAIR, AND SEAL COAT						**NHS:** N		
LIMITS FROM: W. OF IH 45			**LIMITS TO:** SH 3			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 1844-01-026		**OCT 2011**	**1 Project**		**$ 327,485**
HOUSTON	GALVESTON	FM 646	3049-01-029	3.685	OCT 2011		STATE	$ 1,500,000
DESCRIPTION: BASE REPAIR, OCST & ACP OVERLAY						**NHS:** N		
LIMITS FROM: GRAND AVE			**LIMITS TO:** 9TH STREET			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 3049-01-029		**OCT 2011**	**1 Project**		**$ 1,500,000**
				OCT 2011 TOTAL:		**9 Projects**	**9 Contracts**	**$ 14,954,426**

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HOUSTON DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
HOUSTON	HARRIS	IH 10	0271-07-303	0.031	NOV 2011		STATE	$ 154,119
DESCRIPTION: CONSTRUCT NOISE WALL						**NHS:** Y		
LIMITS FROM: IH 10 AT W OF WILCREST			**LIMITS TO:** .			**PROJ NUM:** IM ( )		
			CONTRACT CSJ: 0271-07-303		**NOV 2011**	**1 Project**		**$ 154,119**
HOUSTON	HARRIS	IH 45	0500-03-564	1.230	NOV 2011		STATE	$ 2,800,000
DESCRIPTION: MILLING, SEAL COAT, RBL, PFC AND PAVEMENT MARKINGS						**NHS:** Y		
LIMITS FROM: NORTH OF HB&T RR			**LIMITS TO:** NORTH OF AIRLINE			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0500-03-564		**NOV 2011**	**1 Project**		**$ 2,800,000**
HOUSTON	HARRIS	VA	0912-00-404	0.001	NOV 2011		STATE	$ 2,000,000
DESCRIPTION: REPAIR OF BRIDGE APPROACHES						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0912-00-404		**NOV 2011**	**1 Project**		**$ 2,000,000**
HOUSTON	HARRIS	VA	0912-72-117	0.001	NOV 2011		STATE	$ 2,815,439
DESCRIPTION: REPLACEMENT OF VIA'S THROUGHOUT CENTRAL HOUSTON OFFICEMAINTENANCE AREA						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0912-72-117		**NOV 2011**	**1 Project**		**$ 2,815,439**
HOUSTON	MONTGOMERY	FM 2978	3050-02-021	0.505	NOV 2011		STATE	$ 605,895
DESCRIPTION: WIDEN FROM 2 TO 4 LANES						**NHS:** N		
LIMITS FROM: CONROE HUFFSMITH ROAD			**LIMITS TO:** HARRIS COUNTY LINE			**PROJ NUM:** STP ( )		
HOUSTON	HARRIS	FM 2978	3050-03-019	0.158	NOV 2011		STATE	$ 159,106
DESCRIPTION: WIDEN FROM 2 TO 4 LANES						**NHS:** N		
LIMITS FROM: MONTGOMERY COUNTY LINE			**LIMITS TO:** SOUTH OF BOGGS ROAD			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 3050-02-021		**NOV 2011**	**2 Projects**		**$ 765,001**
					NOV 2011 TOTAL:	**6 Projects**	**5 Contracts**	**$ 8,534,559**
HOUSTON	HARRIS	SH 3	0051-02-079	0.254	DEC 2011		STATE	$ 2,318,000
DESCRIPTION: ADDITION OF RIGHT TURN LANE STORAGE						**NHS:** Y		
LIMITS FROM: AT FM 2351			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0051-02-079		**DEC 2011**	**1 Project**		**$ 2,318,000**
					DEC 2011 TOTAL:	**1 Project**	**1 Contract**	**$ 2,318,000**
HOUSTON	MONTGOMERY	LP 336	0338-11-051	3.826	JAN 2012		STATE	$ 6,267,239
DESCRIPTION: WIDEN TO 4 LANES UNDIVIDED RURAL						**NHS:** N		
LIMITS FROM: FM 2854			**LIMITS TO:** IH 45			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0338-11-051		**JAN 2012**	**1 Project**		**$ 6,267,239**
HOUSTON	HARRIS	SH 146	0389-05-119	0.540	JAN 2012		STATE	$ 7,382,536
DESCRIPTION: CONSTRUCT NB DIRECT CONNECTOR						**NHS:** Y		
LIMITS FROM: AT BNSF RR/PORT ROAD			**LIMITS TO:** .			**PROJ NUM:** HP ()		
			CONTRACT CSJ: 0389-05-119		**JAN 2012**	**1 Project**		**$ 7,382,536**
HOUSTON	BRAZORIA	CR	0912-31-224	2.800	JAN 2012		STATE	$ 12,247,921
DESCRIPTION: RECONSTRUCT AND WIDEN TO 4 LANES DIVIDED						**NHS:** N		
LIMITS FROM: CR 48, CR 894			**LIMITS TO:** SH 6			**PROJ NUM:** STP 2009(103)MM		
			CONTRACT CSJ: 0912-31-224		**JAN 2012**	**1 Project**		**$ 12,247,921**
					JAN 2012 TOTAL:	**3 Projects**	**3 Contracts**	**$ 25,897,696**

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HOUSTON DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
HOUSTON	WALLER	SH 159	0409-02-027	4.345	FEB 2012		STATE	$ 598,000
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: BU 290 H			**LIMITS TO:** BRAZOS RIVER				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0409-02-027		**FEB 2012**	**1 Project**		**$ 598,000**
HOUSTON	GALVESTON	CR	0912-73-151	0.001	FEB 2012		STATE	$ 325,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES (NBI# 12085AA0680001)						**NHS:** N		
LIMITS FROM: FRENCHTOWN RD AT HORSESHOE LAKE			**LIMITS TO:** .				**PROJ NUM:** BR 2010(780)	
			CONTRACT CSJ: 0912-73-151		**FEB 2012**	**1 Project**		**$ 325,000**
HOUSTON	GALVESTON	FM 1764	1607-01-049	1.991	FEB 2012		STATE	$ 1,555,000
DESCRIPTION: MILLING, OCST & ACP OVERLAY						**NHS:** N		
LIMITS FROM: SH 146			**LIMITS TO:** 14TH STREET				**PROJ NUM:** CPM 1607-1-49	
			CONTRACT CSJ: 1607-01-049		**FEB 2012**	**1 Project**		**$ 1,555,000**
HOUSTON	GALVESTON	FM 1764	1607-02-021	0.564	FEB 2012		STATE	$ 389,000
DESCRIPTION: MILLING, OCST & ACP OVERLAY						**NHS:** N		
LIMITS FROM: WEST OF IH 45			**LIMITS TO:** CONCRETE SECTION				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1607-02-021		**FEB 2012**	**1 Project**		**$ 389,000**
HOUSTON	MONTGOMERY	FM 2854	2744-01-028	16.544	FEB 2012		STATE	$ 4,100,000
DESCRIPTION: BASE REPAIR, OCST AND HOT MIX						**NHS:** N		
LIMITS FROM: SH 105			**LIMITS TO:** SH 75				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 2744-01-028		**FEB 2012**	**1 Project**		**$ 4,100,000**
HOUSTON	HARRIS	FM 2978	3050-03-015	0.080	FEB 2012		STATE	$ 877,620
DESCRIPTION: CONSTRUCT DETENTION FACILITY						**NHS:** N		
LIMITS FROM: 0.065 MILES SOUTH OF BOGS RD			**LIMITS TO:** 0.145 MILES SOUTH OF BOGS RD				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 3050-03-015		**FEB 2012**	**1 Project**		**$ 877,620**
					FEB 2012 TOTAL:	**6 Projects**	**6 Contracts**	**$ 7,844,620**
HOUSTON	MONTGOMERY	SH 105	0338-03-087	0.870	MAR 2012		STATE	$ 1,000,000
DESCRIPTION: WIDEN WESTBOUND FROM 2 TO 3 LANES						**NHS:** Y		
LIMITS FROM: WALDEN ROAD			**LIMITS TO:** OLD RIVER ROAD				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0338-03-087		**MAR 2012**	**1 Project**		**$ 1,000,000**
HOUSTON	MONTGOMERY	FM 1314	1986-01-061	8.706	MAR 2012		STATE	$ 2,599,353
DESCRIPTION: BASE REPAIR AND OCST AND HOT MIX						**NHS:** N		
LIMITS FROM: SH 105			**LIMITS TO:** SH 242				**PROJ NUM:** STP ( )	
HOUSTON	MONTGOMERY	FM 2432	2325-01-015	5.081	MAR 2012		STATE	$ 1,199,892
DESCRIPTION: BASE REPAIR, OCST AND HOT MIX						**NHS:** N		
LIMITS FROM: SH 75			**LIMITS TO:** FM 1484				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1986-01-061		**MAR 2012**	**2 Projects**		**$ 3,799,245**
					MAR 2012 TOTAL:	**3 Projects**	**2 Contracts**	**$ 4,799,245**
HOUSTON	HARRIS	CS	0912-71-799	2.000	APR 2012		STATE	$ 2,610,295
DESCRIPTION: BUFFALO BAYOU HERITAGE CORRIDOR SHARED USE TRAIL IN HOUSTON						**NHS:** N		
LIMITS FROM: ALLEN STREET			**LIMITS TO:** MCKEE STREET				**PROJ NUM:** STP 2002(151)TE	
			CONTRACT CSJ: 0912-71-799		**APR 2012**	**1 Project**		**$ 2,610,295**
					APR 2012 TOTAL:	**1 Project**	**1 Contract**	**$ 2,610,295**
HOUSTON	BRAZORIA	FM 524	1004-01-052	3.910	MAY 2012		STATE	$ 274,000
DESCRIPTION: UPGRADE DRAINAGE STRUCTURES						**NHS:** N		
LIMITS FROM: FM 521			**LIMITS TO:** UPRR				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1004-01-052		**MAY 2012**	**1 Project**		**$ 274,000**
					MAY 2012 TOTAL:	**1 Project**	**1 Contract**	**$ 274,000**

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HOUSTON DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
HOUSTON	MONTGOMERY	LP 494	0177-14-030	0.010	JUN 2012		STATE	$ 660,000
DESCRIPTION: DRAINAGE IMPROVEMENTS						**NHS:** N		
LIMITS FROM: AT EVANS GULLY			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0177-14-030		**JUN 2012**	**1 Project**		**$ 660,000**
HOUSTON	FORT BEND	FM 360	0527-06-018	0.001	JUN 2012		STATE	$ 307,000
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 1236			**LIMITS TO:** VINCIK-EHLERT ROAD			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0527-06-018		**JUN 2012**	**1 Project**		**$ 307,000**
HOUSTON	HARRIS	VA	0912-00-414	0.001	JUN 2012		STATE	$ 300,000
DESCRIPTION: FLOW SIGNAL REHABILITATION						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0912-00-414		**JUN 2012**	**1 Project**		**$ 300,000**
HOUSTON	HARRIS	VA	0912-00-419	0.001	JUN 2012		STATE	$ 1,500,000
DESCRIPTION: PAVEMENT MARKINGS (NON-SITE SPECIFIC)						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS OUTSIDE HARRIS CO			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0912-00-419		**JUN 2012**	**1 Project**		**$ 1,500,000**
HOUSTON	MONTGOMERY	CS	0912-37-199	0.962	JUN 2012		STATE	$ 6,511,858
DESCRIPTION: WIDEN TO 6 LANE DIVIDED						**NHS:** N		
LIMITS FROM: WOODLANDS PKWY, E OF PANTHER CRK DR			**LIMITS TO:** GROGAN'S MILL RD			**PROJ NUM:** STP 2010(831)MM		
			CONTRACT CSJ: 0912-37-199		**JUN 2012**	**1 Project**		**$ 6,511,858**
HOUSTON	HARRIS	VA	0912-72-235	0.001	JUN 2012		STATE	$ 1,000,000
DESCRIPTION: PAVEMENT MARKINGS (NON-SITE SPECIFIC)						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS IN HARRIS COUNTY			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0912-72-235		**JUN 2012**	**1 Project**		**$ 1,000,000**
HOUSTON	FORT BEND	FM 2234	2105-01-045	2.663	JUN 2012		STATE	$ 1,301,330
DESCRIPTION: ACCESS MANAGEMENT (MEDIANS) IN MISSOURI CITY						**NHS:** N		
LIMITS FROM: TEXAS PARKWAY, 3RD STREET			**LIMITS TO:** CARTWRIGHT ROAD			**PROJ NUM:** CC 2105-1-45		
			CONTRACT CSJ: 2105-01-045		**JUN 2012**	**1 Project**		**$ 1,301,330**
					JUN 2012 TOTAL:	**7 Projects**	**7 Contracts**	**$ 11,580,188**

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HOUSTON DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
HOUSTON	GALVESTON	SH 6	0192-04-102	5.500	JUL 2012		STATE	$ 1,979,193
DESCRIPTION: BASE REPAIR, SEAL COAT & ACP OVERLAY						**NHS:** Y		
LIMITS FROM: FM 1764			**LIMITS TO:** BRAZORIA COUNTY LINE			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0192-04-102		**JUL 2012**	**1 Project**		**$ 1,979,193**
HOUSTON	GALVESTON	FM 1765	0686-02-025	1.637	JUL 2012		STATE	$ 312,000
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: IH 45			**LIMITS TO:** FM 2004			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0686-02-025		**JUL 2012**	**1 Project**		**$ 312,000**
HOUSTON	HARRIS	VA	0912-00-417	0.001	JUL 2012		STATE	$ 1,800,000
DESCRIPTION: UPGRADE/RECONSTRUCT TRAFFIC SIGNALS						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0912-00-417		**JUL 2012**	**1 Project**		**$ 1,800,000**
HOUSTON	BRAZORIA	CS	0912-31-237	0.001	JUL 2012		STATE	$ 494,000
DESCRIPTION: REPLACE BRIDGE (NBI# 12020D01100001)						**NHS:** N		
LIMITS FROM: NORTH 2ND STREET AT MUSTANG BAYOU			**LIMITS TO:** .			**PROJ NUM:** BR 2010(723)		
			CONTRACT CSJ: 0912-31-237		**JUL 2012**	**1 Project**		**$ 494,000**
HOUSTON	BRAZORIA	CS	0912-31-240	0.001	JUL 2012		STATE	$ 318,000
DESCRIPTION: REPLACE BRIDGE (NBI# 12020U00050001)						**NHS:** N		
LIMITS FROM: CR 67 AT DRAINAGE DITCH			**LIMITS TO:** .			**PROJ NUM:** BR 2010(781)		
			CONTRACT CSJ: 0912-31-240		**JUL 2012**	**1 Project**		**$ 318,000**
HOUSTON	MONTGOMERY	CR	0912-37-205	0.001	JUL 2012		STATE	$ 955,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES (NBI# 12170AA0852001)						**NHS:** N		
LIMITS FROM: HARDIN STORE RD AT DECKER BRANCH			**LIMITS TO:** .			**PROJ NUM:** BR 2010(685)		
			CONTRACT CSJ: 0912-37-205		**JUL 2012**	**1 Project**		**$ 955,000**
HOUSTON	MONTGOMERY	CR	0912-37-206	0.001	JUL 2012		STATE	$ 215,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES (NBI# 12170AA1352055)						**NHS:** N		
LIMITS FROM: LEXINGTON DR AT CARTERS SLOUGH			**LIMITS TO:** .			**PROJ NUM:** BR 2010(686)		
			CONTRACT CSJ: 0912-37-206		**JUL 2012**	**1 Project**		**$ 215,000**
HOUSTON	HARRIS	VA	0912-70-903	0.001	JUL 2012		STATE	$ 1,069,000
DESCRIPTION: LANDSCAPE DEVELOPMENT						**NHS:** Y		
LIMITS FROM: VARIOUS LOCATIONS IH 45 S			**LIMITS TO:** INTERCHANGE AT IH 610			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0912-70-903		**JUL 2012**	**1 Project**		**$ 1,069,000**
HOUSTON	HARRIS	CS	0912-72-004	0.001	JUL 2012		STATE	$ 3,590,000
DESCRIPTION: LANDSCAPE (CITY OF HOUSTON SECTION 115 EARMARK)						**NHS:** N		
LIMITS FROM: CITY OF HOUSTON MAINSTREET CORRIDOR			**LIMITS TO:** .			**PROJ NUM:** DMO 2005(37)		
			CONTRACT CSJ: 0912-72-004		**JUL 2012**	**1 Project**		**$ 3,590,000**
HOUSTON	HARRIS	CS	0912-72-229	0.001	JUL 2012		STATE	$ 435,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES (NBI# 12102B02249004)						**NHS:** N		
LIMITS FROM: ALDINE WESTFIELD AT HCFCD DITCH			**LIMITS TO:** .			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0912-72-229		**JUL 2012**	**1 Project**		**$ 435,000**
HOUSTON	GALVESTON	FM 517	1002-02-017	4.001	JUL 2012		STATE	$ 200,000
DESCRIPTION: CULVERT REPAIR						**NHS:** N		
LIMITS FROM: WEST OF MCFARLAND			**LIMITS TO:** DICKINSON BAYOU			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 1002-02-017		**JUL 2012**	**1 Project**		**$ 200,000**
					JUL 2012 TOTAL:	**11 Projects**	**11 Contracts**	**$ 11,367,193**

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HOUSTON DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
HOUSTON	HARRIS	US 290	0050-08-091	0.001	AUG 2012		STATE	$ 276,448
DESCRIPTION: IMPROVE TRAFFIC SIGNAL						**NHS:** Y		
LIMITS FROM: AT WEST ROAD			**LIMITS TO:** .			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0050-08-091		**AUG 2012**	**1 Project**		**$ 276,448**
HOUSTON	HARRIS	SH 3	0051-02-091	6.191	AUG 2012		STATE	$ 980,000
DESCRIPTION: DRAINAGE IMPROVEMENTS (PHASE V)						**NHS:** Y		
LIMITS FROM: HORSEPEN BAYOU			**LIMITS TO:** GALVESTON C/L			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0051-02-091		**AUG 2012**	**1 Project**		**$ 980,000**
HOUSTON	MONTGOMERY	IH 45	0110-04-182	8.759	AUG 2012		STATE	$ 2,139,170
DESCRIPTION: HOV LANE PAVEMENT MARKINGS						**NHS:** Y		
LIMITS FROM: HARRIS COUNTY LINE			**LIMITS TO:** FM 1488			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0110-04-182		**AUG 2012**	**1 Project**		**$ 2,139,170**
HOUSTON	HARRIS	IH 610	0271-16-132	0.001	AUG 2012		STATE	$ 276,448
DESCRIPTION: IMPROVE TRAFFIC SIGNAL						**NHS:** Y		
LIMITS FROM: AT WOODRIDGE			**LIMITS TO:** .			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0271-16-132		**AUG 2012**	**1 Project**		**$ 276,448**
HOUSTON	MONTGOMERY	SH 105	0338-04-077	0.001	AUG 2012		STATE	$ 3,900,000
DESCRIPTION: WIDEN FOR CONSTRUCTION OF TURN LANES, BASE REP, ONE COURSESURFACE TREATMENT, ASPHALT CONCRETE PAVEMENT OVERLAY						**NHS:** Y		
LIMITS FROM: LP 336			**LIMITS TO:** SAN JACINTO COUNTY LINE			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0338-04-077		**AUG 2012**	**1 Project**		**$ 3,900,000**
HOUSTON	GALVESTON	SH 146	0389-06-101	0.001	AUG 2012		STATE	$ 142,893
DESCRIPTION: ADD LEFT TURN LANE						**NHS:** N		
LIMITS FROM: AT FM 1764			**LIMITS TO:** .			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0389-06-101		**AUG 2012**	**1 Project**		**$ 142,893**
HOUSTON	HARRIS	SH 146	0389-13-055	0.001	AUG 2012		STATE	$ 276,448
DESCRIPTION: IMPROVE TRAFFIC SIGNAL						**NHS:** Y		
LIMITS FROM: AT BS 146E			**LIMITS TO:** .			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0389-13-055		**AUG 2012**	**1 Project**		**$ 276,448**
HOUSTON	HARRIS	IH 45	0500-03-556	0.001	AUG 2012		STATE	$ 2,482,159
DESCRIPTION: DESIGN AND CONSTRUCTION OF 3 DETENTION FACILITIES						**NHS:** Y		
LIMITS FROM: VARIOUS LOCATIONS ON IH 45			**LIMITS TO:** .			**PROJ NUM:** IM ( )		
			CONTRACT CSJ: 0500-03-556		**AUG 2012**	**1 Project**		**$ 2,482,159**
HOUSTON	HARRIS	IH 45	0500-03-569	0.001	AUG 2012		STATE	$ 276,448
DESCRIPTION: IMPROVE TRAFFIC SIGNAL						**NHS:** Y		
LIMITS FROM: AT DOWLING STREET			**LIMITS TO:** .			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0500-03-569		**AUG 2012**	**1 Project**		**$ 276,448**
HOUSTON	FORT BEND	FM 359	0543-02-062	4.623	AUG 2012		STATE	$ 1,140,000
DESCRIPTION: BASE REPAIR AND OVERLAY						**NHS:** N		
LIMITS FROM: FM 1093			**LIMITS TO:** WALLER C/L			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0543-02-062		**AUG 2012**	**1 Project**		**$ 1,140,000**
HOUSTON	HARRIS	SH 288	0598-01-093	0.001	AUG 2012		STATE	$ 276,448
DESCRIPTION: IMPROVE TRAFFIC SIGNAL						**NHS:** Y		
LIMITS FROM: AT ALMEDA GENOA ROAD			**LIMITS TO:** .			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0598-01-093		**AUG 2012**	**1 Project**		**$ 276,448**
HOUSTON	BRAZORIA	SH 288	0598-04-025	0.087	AUG 2012		STATE	$ 147,273
DESCRIPTION: CONSTRUCT TURNAROUND						**NHS:** Y		
LIMITS FROM: AT SH 35			**LIMITS TO:** .			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0598-04-025		**AUG 2012**	**1 Project**		**$ 147,273**

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HOUSTON DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
HOUSTON	GALVESTON	FM 1765	0686-01-047	0.001	AUG 2012		STATE	$ 192,692
DESCRIPTION: IMPROVE TRAFFIC SIGNAL						**NHS:** N		
LIMITS FROM: AT 34TH STREET S			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0686-01-047		**AUG 2012**	**1 Project**		**$ 192,692**
HOUSTON	MONTGOMERY	SP 149	0720-05-006	1.418	AUG 2012		STATE	$ 280,000
DESCRIPTION: BASE REPAIR, OCST AND HOT MIX						**NHS:** N		
LIMITS FROM: FM 149			**LIMITS TO:** FM 1488				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0720-05-006		**AUG 2012**	**1 Project**		**$ 280,000**
HOUSTON	HARRIS	VA	0912-00-324	0.001	AUG 2012		STATE	$ 704,539
DESCRIPTION: IMPROVE INTERSECTIONS (SAFETY ISSUES)						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0912-00-324		**AUG 2012**	**1 Project**		**$ 704,539**
HOUSTON	HARRIS	VA	0912-00-424	0.001	AUG 2012		STATE	$ 3,181,754
DESCRIPTION: DISTRICT BIKE AND PEDESTRIAN IMPROVEMENTS						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS IN HARRIS COUNTY			**LIMITS TO:** .				**PROJ NUM:** CM ( )	
			CONTRACT CSJ: 0912-00-424		**AUG 2012**	**1 Project**		**$ 3,181,754**
HOUSTON	HARRIS	VA	0912-00-913	0.001	AUG 2012		STATE	$ 2,500,000
DESCRIPTION: MISC WORK WITHIN THE HOUSTON DISTRICT (FY 12)						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .				**PROJ NUM:**	
			CONTRACT CSJ: 0912-00-913		**AUG 2012**	**1 Project**		**$ 2,500,000**
HOUSTON	HARRIS	VA	0912-00-928	0.001	AUG 2012		STATE	$ 9,000,000
DESCRIPTION: MISC WORK WITHIN THE HOUSTON DISTRICT (FY 12)						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .				**PROJ NUM:**	
			CONTRACT CSJ: 0912-00-928			**1 Project**		**$ 9,000,000**
HOUSTON	HARRIS	VA	0912-00-929	0.001	AUG 2012		STATE	$ 8,000,000
DESCRIPTION: MISC WORK WITHIN THE HOUSTON DISTRICT (FY 12)						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .				**PROJ NUM:**	
			CONTRACT CSJ: 0912-00-929			**1 Project**		**$ 8,000,000**
HOUSTON	FORT BEND	VA	0912-34-162	0.001	AUG 2012		STATE	$ 2,800,859
DESCRIPTION: BICYCLE/PEDESTRIAN IMPROVEMENTS						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS			**LIMITS TO:** IN CITY OF SUGAR LAND				**PROJ NUM:** CM ( )	
			CONTRACT CSJ: 0912-34-162		**AUG 2012**	**1 Project**		**$ 2,800,859**
HOUSTON	HARRIS	CS	0912-70-054	0.001	AUG 2012		STATE	$ 192,692
DESCRIPTION: INSTALL TRAFFIC SIGNAL						**NHS:** N		
LIMITS FROM: ST EMANUEL STREET			**LIMITS TO:** LEELAND STREET				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0912-70-054		**AUG 2012**	**1 Project**		**$ 192,692**
HOUSTON	HARRIS	CS	0912-71-688	1.275	AUG 2012		STATE	$ 18,952,103
DESCRIPTION: RECONSTRUCT AND WIDEN TO 6 LANE DIVIDED (WITH RAISED MEDIAN)						**NHS:** N		
LIMITS FROM: ON SOUTH SHAVER FROM GULF FRWY			**LIMITS TO:** SH 3				**PROJ NUM:** STP 99(751)MM	
			CONTRACT CSJ: 0912-71-688		**AUG 2012**	**1 Project**		**$ 18,952,103**
HOUSTON	HARRIS	CR	0912-71-896	0.719	AUG 2012		STATE	$ 6,056,960
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED SECTION						**NHS:** N		
LIMITS FROM: GELLHORN,IH 610			**LIMITS TO:** WALLISVILLE RD.				**PROJ NUM:** STP ( )MM	
			CONTRACT CSJ: 0912-71-896		**AUG 2012**	**1 Project**		**$ 6,056,960**
HOUSTON	HARRIS	CS	0912-72-072	0.001	AUG 2012		STATE	$ 9,500,000
DESCRIPTION: CONSTRUCTION OF PROJECTS THAT RELIEVE CONGESTION						**NHS:** N		
LIMITS FROM: TEXAS MEDICAL CENTER			**LIMITS TO:** .				**PROJ NUM:** HP 2010(392)	
			CONTRACT CSJ: 0912-72-072		**AUG 2012**	**1 Project**		**$ 9,500,000**

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HOUSTON DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
HOUSTON	WALLER	FM 362	0944-02-009	5.744	AUG 2012		STATE	$ 564,000
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: GRIMES COUNTY LINE			**LIMITS TO:** FM 1488				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0944-02-009		**AUG 2012**	**1 Project**		**$ 564,000**
HOUSTON	HARRIS	FM 525	1005-01-041	0.001	AUG 2012		STATE	$ 276,448
DESCRIPTION: IMPROVE TRAFFIC SIGNAL						**NHS:** N		
LIMITS FROM: AT HARDY ROAD			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 1005-01-041		**AUG 2012**	**1 Project**		**$ 276,448**
HOUSTON	HARRIS	FM 1960	1685-03-089	0.001	AUG 2012		STATE	$ 584,448
DESCRIPTION: IMPROVE TRAFFIC SIGNAL						**NHS:** Y		
LIMITS FROM: AT W LAKE HOUSTON PARKWAY			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 1685-03-089		**AUG 2012**	**1 Project**		**$ 584,448**
HOUSTON	WALLER	FM 1736	1687-01-016	2.974	AUG 2012		STATE	$ 309,000
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: US 290			**LIMITS TO:** SOUTH OF HENSON ROAD				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1687-01-016		**AUG 2012**	**1 Project**		**$ 309,000**
HOUSTON	HARRIS	BW 8	3256-01-098	0.001	AUG 2012		STATE	$ 276,448
DESCRIPTION: IMPROVE TRAFFIC SIGNAL						**NHS:** Y		
LIMITS FROM: AT W GULF BANK ROAD			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 3256-01-098		**AUG 2012**	**1 Project**		**$ 276,448**
					AUG 2012 TOTAL:	**29 Projects**	**29 Contracts**	**$ 75,685,678**
					HOUSTON TOTAL:	**102 Projects**	**97 Contracts**	**$219,581,456**

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LAREDO DISTRICT

FISCAL YEAR 2012

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$8.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8.34
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$4.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.70
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$7.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7.80
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$2.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.38
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$23.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23.23

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LAREDO DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
LAREDO	KINNEY	US 90	0023-02-037	7.400	SEP 2011		STATE	$ 1,622,800
DESCRIPTION: WIDEN RDWY TO PROVIDE PASSING LANES (SUPER 2)						**NHS:** Y		
LIMITS FROM: SYCAMORE CREEK			**LIMITS TO:** 7.4 MI. EAST			**PROJ NUM:** NH ( )		
LAREDO	KINNEY	US 90	0023-02-038	7.381	SEP 2011		STATE	$ 1,701,527
DESCRIPTION: WIDEN RDWY TO PROVIDE PASSING LANES (SUPER 2)						**NHS:** Y		
LIMITS FROM: 7.4 MI. EAST OF SYCAMORE CREEK			**LIMITS TO:** 1.4 MI. EAST OF ELM CREEK			**PROJ NUM:** NH ( )		
LAREDO	KINNEY	US 90	0023-03-045	4.000	SEP 2011		STATE	$ 922,112
DESCRIPTION: WIDEN RDWY TO PROVIDE PASSING LANES (SUPER 2)						**NHS:** Y		
LIMITS FROM: 1.4 MI. EAST OF ELM CREEK			**LIMITS TO:** BRACKETTVILLE			**PROJ NUM:** NH ( )		
LAREDO	KINNEY	US 90	0023-04-059	6.500	SEP 2011		STATE	$ 1,498,432
DESCRIPTION: WIDEN RDWY TO PROVIDE PASSING LANES (SUPER 2)						**NHS:** Y		
LIMITS FROM: 2.0 MILES EAST OF BRACKETTVILLE			**LIMITS TO:** 8.5 MI			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0023-05-076		**SEP 2011**	**4 Projects**		**$ 5,744,871**
LAREDO	WEBB	US 83	0038-01-068	0.362	SEP 2011		STATE	$ 200,000
DESCRIPTION: LENGTHEN LEFT TURN LANE						**NHS:** Y		
LIMITS FROM: AT CIELITO LINDO INTERSECTION			**LIMITS TO:** .			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0038-01-068		**SEP 2011**	**1 Project**		**$ 200,000**
LAREDO	WEBB	VA	0922-00-049	0.100	SEP 2011		STATE	$ 900,000
DESCRIPTION: THERMOPLASTIC RE-STRIPING						**NHS:** N		
LIMITS FROM: DISTRICTWIDE			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0922-00-049		**SEP 2011**	**1 Project**		**$ 900,000**
LAREDO	WEBB	VA	0922-00-053	0.100	SEP 2011		STATE	$ 1,500,000
DESCRIPTION: UPGRADE BRIDGE RAIL AND MBGF						**NHS:** N		
LIMITS FROM: DISTRICTWIDE			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0922-00-053		**SEP 2011**	**1 Project**		**$ 1,500,000**
					SEP 2011 TOTAL:	**7 Projects**	**4 Contracts**	**$ 8,344,871**

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LAREDO DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
LAREDO	LA SALLE	FM 133	0237-01-015	6.902	DEC 2011		STATE	$ 385,673
DESCRIPTION: RESURFACE OF EXISTING HIGHWAY						**NHS:** N		
LIMITS FROM: LA SALLE/DIMMIT COUNTY LINE			**LIMITS TO:** IH 35 WEST FR			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0237-03-025		**DEC 2011**	**1 Project**		**$ 385,673**
LAREDO	WEBB	SH 359	0086-01-068	2.340	DEC 2011		STATE	$ 108,000
DESCRIPTION: RESURFACE OF EXISTING ROADWAY						**NHS:** N		
LIMITS FROM: CHACON CREEK BRIDGE			**LIMITS TO:** 1.0 M E OF SL 20			**PROJ NUM:** STP ( )		
LAREDO	LA SALLE	SH 44	0237-02-015	3.415	DEC 2011		STATE	$ 220,000
DESCRIPTION: RESURFACE OF EXISTING HIGHWAY						**NHS:** Y		
LIMITS FROM: IH 35			**LIMITS TO:** WEBB/LASALLE E COUNTY LINE			**PROJ NUM:** NH ( )		
LAREDO	DUVAL	SH 44	0237-04-012	9.632	DEC 2011		STATE	$ 416,000
DESCRIPTION: RESTORATION OF AN EXISTING HIGHWAY						**NHS:** N		
LIMITS FROM: WEBB/DUVAL COUNTY LINE			**LIMITS TO:** US 59			**PROJ NUM:** STP ( )		
LAREDO	LA SALLE	SH 44	2022-02-017	2.295	DEC 2011		STATE	$ 114,820
DESCRIPTION: RESURFACE OF EXISTING HIGHWAY						**NHS:** Y		
LIMITS FROM: WEBB/LA SALLE WEST COUNTY LINE			**LIMITS TO:** IH 35			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0237-03-026		**DEC 2011**	**4 Projects**		**$ 858,820**
LAREDO	DUVAL	SH 339	0623-01-020	20.625	DEC 2011		STATE	$ 2,314,646
DESCRIPTION: RESURFACE OF EXISTING HIGHWAY						**NHS:** N		
LIMITS FROM: SH 16			**LIMITS TO:** SH 359			**PROJ NUM:** STP ( )		
LAREDO	DUVAL	SH 16	0517-04-051	12.472	DEC 2011		STATE	$ 563,000
DESCRIPTION: RESURFACE OF EXISTING HIGHWAY						**NHS:** N		
LIMITS FROM: SH 44			**LIMITS TO:** DUVAL/MCMULLEN COUNTY LINE			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0623-01-020		**DEC 2011**	**2 Projects**		**$ 2,877,646**
LAREDO	MAVERICK	US 277	0299-03-049	5.333	DEC 2011		STATE	$ 365,000
DESCRIPTION: RESURFACE OF AN EXISTING HIGHWAY						**NHS:** Y		
LIMITS FROM: 0.273 MI S OF FM 1665 SOUTH			**LIMITS TO:** FM 1664 SOUTH			**PROJ NUM:** NH ( )		
LAREDO	MAVERICK	FM 2030	1229-06-010	4.960	DEC 2011		STATE	$ 215,000
DESCRIPTION: RESTORATION OF EXISTING HIGHWAY						**NHS:** N		
LIMITS FROM: FM 1021 NORTH			**LIMITS TO:** FM 1021 SOUTH			**PROJ NUM:** C 1229-6-10		
			CONTRACT CSJ: 1229-01-055		**DEC 2011**	**2 Projects**		**$ 580,000**
					DEC 2011 TOTAL:	**9 Projects**	**4 Contracts**	**$ 4,702,139**

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LAREDO DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
LAREDO	DUVAL	SH 44	0237-05-035	10.894	FEB 2012		STATE	$ 1,248,000
DESCRIPTION: RESURFACE OF EXISTING HIGHWAY						**NHS:** Y		
LIMITS FROM: US 59			**LIMITS TO:** 1 MILE WEST OF FM 3196			**PROJ NUM:** NH ( )		
LAREDO	DUVAL	SH 44	0237-06-038	12.110	FEB 2012		STATE	$ 1,196,000
DESCRIPTION: RESURFACE OF EXISTING HIGHWAY						**NHS:** Y		
LIMITS FROM: 1 MILE WEST OF FM 3196			**LIMITS TO:** 0.5 MILE WEST OF SH 359			**PROJ NUM:** NH ( )		
LAREDO	WEBB	US 59	0542-01-075	8.633	FEB 2012		STATE	$ 966,160
DESCRIPTION: RESURFACE OF AN EXISTING HIGHWAY						**NHS:** Y		
LIMITS FROM: 12 MI EAST OF SL 20			**LIMITS TO:** 7.4 MI WEST OF FM 2895			**PROJ NUM:** NH ( )		
LAREDO	WEBB	SH 255	3586-01-003	0.943	FEB 2012		STATE	$ 150,000
DESCRIPTION: RESURFACE OF AN EXISTING HIGHWAY						**NHS:** N		
LIMITS FROM: FM 1472			**LIMITS TO:** GSA FACILITY			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0237-05-035		**FEB 2012**	**4 Projects**		**$ 3,560,160**
LAREDO	MAVERICK	US 277	0299-04-063	1.839	FEB 2012		STATE	$ 280,000
DESCRIPTION: RESURFACE OF AN EXISTING HIGHWAY						**NHS:** Y		
LIMITS FROM: 0.952 MI SOUTH OF BU 277N			**LIMITS TO:** US 57			**PROJ NUM:** NH ( )		
LAREDO	VAL VERDE	US 90	0022-09-051	1.000	FEB 2012		STATE	$ 900,000
DESCRIPTION: RESURFACE OF AN EXISTING HIGHWAY						**NHS:** Y		
LIMITS FROM: SS 454			**LIMITS TO:** 1.0 MI EAST			**PROJ NUM:** NH ( )		
LAREDO	VAL VERDE	SP 239	0161-03-014	0.758	FEB 2012		STATE	$ 161,868
DESCRIPTION: RESURFACE OF AN EXISTING HIGHWAY						**NHS:** Y		
LIMITS FROM: US 90			**LIMITS TO:** 0.74 MI WEST			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0299-04-063		**FEB 2012**	**3 Projects**		**$ 1,341,868**
LAREDO	WEBB	US 59	0542-02-030	5.395	FEB 2012		STATE	$ 792,196
DESCRIPTION: RESURFACE OF EXISTING HIGHWAY						**NHS:** Y		
LIMITS FROM: 7.4 MI WEST OF FM 2895			**LIMITS TO:** 2.2 MI WEST OF FM 2895			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0542-02-030		**FEB 2012**	**1 Project**		**$ 792,196**
LAREDO	DUVAL	US 59	0542-03-031	13.064	FEB 2012		STATE	$ 2,109,000
DESCRIPTION: RESURFACE OF EXISTING HIGHWAY						**NHS:** Y		
LIMITS FROM: 0.316 MILE WEST OF SH 16			**LIMITS TO:** WEBB COUNTY LINE			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0542-03-031		**FEB 2012**	**1 Project**		**$ 2,109,000**
					FEB 2012 TOTAL:	**9 Projects**	**4 Contracts**	**$ 7,803,224**
LAREDO	DUVAL	FM 1329	1982-01-021	10.433	JUN 2012		STATE	$ 2,378,496
DESCRIPTION: RESTORATION OF EXISTING HIGHWAY						**NHS:** N		
LIMITS FROM: FM 2295			**LIMITS TO:** 3.14 MI NORTH OF FM 716			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 1982-01-021		**JUN 2012**	**1 Project**		**$ 2,378,496**
					JUN 2012 TOTAL:	**1 Project**	**1 Contract**	**$ 2,378,496**
					LAREDO TOTAL:	**26 Projects**	**13 Contracts**	**$ 23,228,730**

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LUBBOCK DISTRICT

FISCAL YEAR 2012

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$18.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18.10
NOVEMBER	$11.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11.58
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$8.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8.08
FEBRUARY	$6.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6.02
MARCH	$1.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.90
APRIL	$1.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.50
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$47.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47.17

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LUBBOCK DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
LUBBOCK	HOCKLEY	US 385	0227-05-020	13.844	OCT 2011		STATE	$ 18,097,112

DESCRIPTION: REHABILITATION OF EXISTING ROAD **NHS:** N

LIMITS FROM: LAMB COUNTY LINE **LIMITS TO:** COUNTY ROAD BRAZIL **PROJ NUM:** STP ( )

CONTRACT CSJ: 0227-05-020 OCT 2011 1 Project $ 18,097,112

OCT 2011 TOTAL: 1 Project 1 Contract $ 18,097,112

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LUBBOCK DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
LUBBOCK	PARMER	US 70	0052-01-039	10.709	NOV 2011		STATE	$ 1,982,998
DESCRIPTION: SEAL COATFY 2012 SEAL COAT							**NHS:** Y	
LIMITS FROM: NEW MEXICO STATE LINE			**LIMITS TO:** BAILEY COUNTY LINE				**PROJ NUM:** NH ( )	
LUBBOCK	LAMB	US 84	0052-04-044	6.731	NOV 2011		STATE	$ 505,070
DESCRIPTION: SEAL COATFY 2012 SEAL COAT							**NHS:** Y	
LIMITS FROM: BAILEY COUNTY LINE			**LIMITS TO:** WEST CITY LIMITS OF SUDAN				**PROJ NUM:** NH ( )	
LUBBOCK	SWISHER	IH 27	0067-03-048	20.457	NOV 2011		STATE	$ 1,447,670
DESCRIPTION: SEAL COATFY 2012 SEAL COAT							**NHS:** Y	
LIMITS FROM: HALE COUNTY LINE			**LIMITS TO:** SH 86 FRONTAGE RDS				**PROJ NUM:** IM ( )	
LUBBOCK	LUBBOCK	IH 27	0067-07-086	14.310	NOV 2011		STATE	$ 1,266,365
DESCRIPTION: SEAL COATFY 2012 SEAL COAT							**NHS:** Y	
LIMITS FROM: LP 289			**LIMITS TO:** HALE COUNTY LINE				**PROJ NUM:** IM ( )	
LUBBOCK	DAWSON	BU 87-K	0068-04-035	0.696	NOV 2011		STATE	$ 95,557
DESCRIPTION: SEAL COATFY 2012 SEAL COAT							**NHS:** Y	
LIMITS FROM: SOUTH 1ST STREET IN LAMESA			**LIMITS TO:** NORTH Y IN LAMESA				**PROJ NUM:** NH ( )	
LUBBOCK	DAWSON	BU 87-K	0068-05-035	1.095	NOV 2011		STATE	$ 68,759
DESCRIPTION: SEAL COATFY 2012 SEAL COAT							**NHS:** Y	
LIMITS FROM: SOUTH 1ST STREET IN LAMESA			**LIMITS TO:** SOUTH Y IN LAMESA				**PROJ NUM:** NH ( )	
LUBBOCK	COCHRAN	SH 114	0130-01-018	8.023	NOV 2011		STATE	$ 261,130
DESCRIPTION: SEAL COATFY 2012 SEAL COAT							**NHS:** N	
LIMITS FROM: FM 596			**LIMITS TO:** WEST CITY LIMITS OF MORTON				**PROJ NUM:** STP ( )	
LUBBOCK	FLOYD	US 62	0145-07-035	10.843	NOV 2011		STATE	$ 727,833
DESCRIPTION: SEAL COATFY 2012 SEAL COAT							**NHS:** N	
LIMITS FROM: SH 207			**LIMITS TO:** MOTLEY COUNTY LINE				**PROJ NUM:** STP ( )	
LUBBOCK	PARMER	US 60	0168-03-035	0.682	NOV 2011		STATE	$ 65,926
DESCRIPTION: SEAL COATFY 2012 SEAL COAT							**NHS:** Y	
LIMITS FROM: CLEVELAND AVE IN FRIONA			**LIMITS TO:** WALNUT AVE IN FRIONA				**PROJ NUM:** NH ( )	
LUBBOCK	CASTRO	US 385	0226-06-031	0.601	NOV 2011		STATE	$ 49,254
DESCRIPTION: SEAL COATFY 2012 SEAL COAT							**NHS:** N	
LIMITS FROM: DIMMITT NORTH CITY LIMITS			**LIMITS TO:** SH 86				**PROJ NUM:** STP ( )	
LUBBOCK	GAINES	US 180	0294-02-020	12.312	NOV 2011		STATE	$ 617,139
DESCRIPTION: SEAL COATFY 2012 SEAL COAT							**NHS:** N	
LIMITS FROM: FM 303			**LIMITS TO:** DAWSON COUNTY LINE				**PROJ NUM:** STP ( )	
LUBBOCK	GARZA	US 380	0298-01-039	10.624	NOV 2011		STATE	$ 490,227
DESCRIPTION: SEAL COATFY 2012 SEAL COAT							**NHS:** N	
LIMITS FROM: RAILROAD CROSSING IN POST			**LIMITS TO:** FM 2008				**PROJ NUM:** STP ()	
LUBBOCK	CASTRO	SH 86	0302-03-032	0.814	NOV 2011		STATE	$ 56,958
DESCRIPTION: SEAL COATFY 2012 SEAL COAT							**NHS:** N	
LIMITS FROM: US 385			**LIMITS TO:** DIMMITT EAST CITY LIMITS				**PROJ NUM:** STP ( )	
LUBBOCK	TERRY	SH 137	0380-04-021	4.329	NOV 2011		STATE	$ 218,110
DESCRIPTION: SEAL COATFY 2012 SEAL COAT							**NHS:** N	
LIMITS FROM: US 385 NORTH			**LIMITS TO:** US 62 / 385				**PROJ NUM:** STP ( )	
LUBBOCK	CASTRO	US 385	0439-01-021	1.136	NOV 2011		STATE	$ 103,184
DESCRIPTION: SEALCOATFY 2012 SEAL COAT							**NHS:** N	
LIMITS FROM: SH 86			**LIMITS TO:** SH 194				**PROJ NUM:** STP ( )	
LUBBOCK	HALE	SH 194	0439-05-024	2.686	NOV 2011		STATE	$ 202,979
DESCRIPTION: SEAL COATFY 2012 SEAL COAT							**NHS:** N	
LIMITS FROM: 500' WEST OF IH 27			**LIMITS TO:** FM 3466				**PROJ NUM:** STP ( )	
LUBBOCK	GARZA	SH 207	0453-05-014	5.133	NOV 2011		STATE	$ 149,502
DESCRIPTION: SEAL COATFY 2012 SEAL COAT							**NHS:** N	
LIMITS FROM: BRAZOS RIVER BRIDGE			**LIMITS TO:** CROSBY COUNTY LINE				**PROJ NUM:** STP ( )	

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LUBBOCK DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
LUBBOCK	GAINES	SH 214	0461-09-017	18.736	NOV 2011		STATE	$ 618,227
DESCRIPTION: SEAL COATFY 2012 SEAL COAT							**NHS:** N	
LIMITS FROM: US 180			**LIMITS TO:** SH 83				**PROJ NUM:** STP ( )	
LUBBOCK	LAMB	FM 303	0820-01-026	0.923	NOV 2011		STATE	$ 61,983
DESCRIPTION: SEAL COATFY 2012 SEAL COAT							**NHS:** N	
LIMITS FROM: US 84			**LIMITS TO:** FM 298				**PROJ NUM:** STP ( )	
LUBBOCK	LUBBOCK	FM 179	0880-04-031	7.074	NOV 2011		STATE	$ 237,704
DESCRIPTION: SEAL COATFY 2012 SEAL COAT							**NHS:** N	
LIMITS FROM: FM 2255			**LIMITS TO:** FM 1585				**PROJ NUM:** STP ( )	
LUBBOCK	COCHRAN	SH 125	0967-02-015	10.500	NOV 2011		STATE	$ 390,122
DESCRIPTION: SEAL COATFY 2012 SEAL COAT							**NHS:** N	
LIMITS FROM: SH 214			**LIMITS TO:** WEST OF CITY LIMITS OF WHITEFACE				**PROJ NUM:** STP ( )	
LUBBOCK	DAWSON	FM 829	1255-03-007	10.133	NOV 2011		STATE	$ 290,432
DESCRIPTION: SEAL COATFY 2012 SEAL COAT							**NHS:** N	
LIMITS FROM: US 180			**LIMITS TO:** SH 349				**PROJ NUM:** STP ( )	
LUBBOCK	LAMB	FM 1055	1291-02-013	15.780	NOV 2011		STATE	$ 393,272
DESCRIPTION: SEAL COATFY 2012 SEAL COAT							**NHS:** N	
LIMITS FROM: US 70			**LIMITS TO:** FM 37				**PROJ NUM:** STP ( )	
LUBBOCK	GAINES	FM 1780	1633-02-005	1.000	NOV 2011		STATE	$ 29,058
DESCRIPTION: SEAL COATFY 2012 SEAL COAT							**NHS:** N	
LIMITS FROM: YOAKUM COUNTY LINE			**LIMITS TO:** SH 83				**PROJ NUM:** STP ( )	
LUBBOCK	YOAKUM	FM 1780	1909-01-006	9.030	NOV 2011		STATE	$ 261,524
DESCRIPTION: SEAL COATFY 2012 SEAL COAT							**NHS:** N	
LIMITS FROM: US 82			**LIMITS TO:** FM 213				**PROJ NUM:** STP ( )	
LUBBOCK	YOAKUM	FM 1780	1909-02-004	4.220	NOV 2011		STATE	$ 116,233
DESCRIPTION: SEAL COATFY 2012 SEAL COAT							**NHS:** N	
LIMITS FROM: FM 213			**LIMITS TO:** FM 1939				**PROJ NUM:** STP ( )	
LUBBOCK	HOCKLEY	FM 1585	2182-02-007	6.523	NOV 2011		STATE	$ 195,171
DESCRIPTION: SEAL COATFY 2012 SEAL COAT							**NHS:** N	
LIMITS FROM: FM 303			**LIMITS TO:** US 385				**PROJ NUM:** STP ( )	
LUBBOCK	PARMER	FM 1172	2444-01-008	6.660	NOV 2011		STATE	$ 162,456
DESCRIPTION: SEAL COATFY 2012 SEAL COAT							**NHS:** N	
LIMITS FROM: FM 2397			**LIMITS TO:** SH 86				**PROJ NUM:** STP ( )	
LUBBOCK	BAILEY	FM 3269	2444-04-005	3.042	NOV 2011		STATE	$ 96,317
DESCRIPTION: SEAL COATFY 2012 SEAL COAT							**NHS:** N	
LIMITS FROM: US 70			**LIMITS TO:** US 84				**PROJ NUM:** STP ( )	
LUBBOCK	HOCKLEY	FM 3261	3461-02-008	6.364	NOV 2011		STATE	$ 218,931
DESCRIPTION: SEAL COATFY 2012 SEAL COAT							**NHS:** N	
LIMITS FROM: SH 114			**LIMITS TO:** FM 1585				**PROJ NUM:** STP ( )	
LUBBOCK	HALE	FM 3466	3485-01-007	2.814	NOV 2011		STATE	$ 200,350
DESCRIPTION: SEAL COATFY 2012 SEAL COAT							**NHS:** N	
LIMITS FROM: IH 27			**LIMITS TO:** FM 400				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0052-01-039		**NOV 2011**	**31 Projects**		**$ 11,580,441**
				NOV 2011 TOTAL:		**31 Projects**	**1 Contract**	**$ 11,580,441**
LUBBOCK	DAWSON	US 87	0068-05-033	19.326	JAN 2012		STATE	$ 8,076,312
DESCRIPTION: REHABILITATION OF EXISTING ROAD							**NHS:** Y	
LIMITS FROM: MARTIN COUNTY LINE			**LIMITS TO:** SOUTH Y IN LAMESA				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0068-05-033		**JAN 2012**	**1 Project**		**$ 8,076,312**
				JAN 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 8,076,312**

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LUBBOCK DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
LUBBOCK	LUBBOCK	US 62	0131-02-038	6.861	FEB 2012		STATE	$ 6,015,403
DESCRIPTION: REHABILITATION OF EXISTING ROAD						**NHS:** Y		
LIMITS FROM: MAIN STREET IN IDALOU			**LIMITS TO:** CROSBY COUNTY LINE			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0131-02-038		**FEB 2012**	**1 Project**		**$ 6,015,403**
				FEB 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 6,015,403**
LUBBOCK	LUBBOCK	VA	0905-00-057	0.001	MAR 2012		STATE	$ 1,900,000
DESCRIPTION: DISTRICT WIDE STRIPING						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS IN			**LIMITS TO:** THE LUBBOCK DISTRICT			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0905-00-057		**MAR 2012**	**1 Project**		**$ 1,900,000**
				MAR 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 1,900,000**
LUBBOCK	LUBBOCK	VA	0905-06-066	0.001	APR 2012		STATE	$ 1,500,000
DESCRIPTION: DYNAMIC MESSAGE SIGN, FIBER OPTIC CABLE, INCIDENT MANAGEMENTSYSTEM						**NHS:** Y		
LIMITS FROM: ON US 82, 1.25 MI W OF LOOP 289			**LIMITS TO:** 0.80 MI E OF IH 27			**PROJ NUM:** C 905-6-66		
			CONTRACT CSJ: 0905-06-066		**APR 2012**	**1 Project**		**$ 1,500,000**
				APR 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 1,500,000**
				LUBBOCK TOTAL:		**36 Projects**	**6 Contracts**	**$ 47,169,268**

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LUFKIN DISTRICT

FISCAL YEAR 2012

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$4.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.00
OCTOBER	$7.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7.34
NOVEMBER	$8.63	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8.63
DECEMBER	$4.09	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.09
JANUARY	$1.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.31
FEBRUARY	$2.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.86
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.71
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$45.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45.68
JULY	$15.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15.04
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$89.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89.65

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LUFKIN DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
LUFKIN	NACOGDOCHES	FM 226	0893-01-032	6.640	SEP 2011		STATE	$ 4,000,000
DESCRIPTION: RECONSTRUCT AND WIDEN EXISTING PAVEMENT						**NHS:** N		
LIMITS FROM: 6.64 MI N OF SH 103			**LIMITS TO:** SH 103				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0893-01-032		**SEP 2011**	**1 Project**		**$ 4,000,000**
				SEP 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 4,000,000**
LUFKIN	HOUSTON	SH 7	0335-02-027	0.100	OCT 2011		STATE	$ 951,000
DESCRIPTION: REALIGN INTERSECTION						**NHS:** N		
LIMITS FROM: AT SH 21			**LIMITS TO:** .				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0335-02-027		**OCT 2011**	**1 Project**		**$ 951,000**
LUFKIN	HOUSTON	SH 7	0336-02-024	10.301	OCT 2011		STATE	$ 6,390,000
DESCRIPTION: RECONSTRUCT EXISTING PAVEMENT AND SAFETY TREAT FIXED OBJECTS						**NHS:** Y		
LIMITS FROM: 0.25 MI E OF FM 227 IN RATCLIFF			**LIMITS TO:** NECHES RIVER				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0336-02-024		**OCT 2011**	**1 Project**		**$ 6,390,000**
				OCT 2011 TOTAL:		**2 Projects**	**2 Contracts**	**$ 7,341,000**

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LUFKIN DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
LUFKIN	SAN AUGUSTINE	SH 7	0059-02-013	0.256	NOV 2011		STATE	$ 15,019
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: NACOGDOCHES COUNTY LINE			**LIMITS TO:** SHELBY COUNTY LINE				**PROJ NUM:** STP	
LUFKIN	SHELBY	SH 7	0059-03-017	6.747	NOV 2011		STATE	$ 462,236
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: SAN AUGUSTINE COUNTY LINE			**LIMITS TO:** 6.75 MI N				**PROJ NUM:** STP ( )	
LUFKIN	SHELBY	SH 7	0059-04-043	7.467	NOV 2011		STATE	$ 511,563
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: 6.75 MI N OF SAN AUGUSTINE C/L			**LIMITS TO:** US 96				**PROJ NUM:** STP ( )	
LUFKIN	NACOGDOCHES	SH 21	0118-08-067	0.767	NOV 2011		STATE	$ 47,847
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: 0.31 MI W OF DURST ST (FM 225)			**LIMITS TO:** BU 59-F				**PROJ NUM:** STP ( )	
LUFKIN	SAN AUGUSTINE	FM 353	0118-12-014	6.890	NOV 2011		STATE	$ 161,686
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: SH 147			**LIMITS TO:** SHELBY COUNTY LINE				**PROJ NUM:** STP ( )	
LUFKIN	SHELBY	FM 353	0118-13-013	2.590	NOV 2011		STATE	$ 60,778
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: SAN AUGUSTINE COUNTY LINE			**LIMITS TO:** SH 87				**PROJ NUM:** STP ( )	
LUFKIN	SABINE	SH 21	0119-04-031	6.687	NOV 2011		STATE	$ 300,200
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** Y	
LIMITS FROM: SH 87			**LIMITS TO:** SABINE RIVER BRIDGE				**PROJ NUM:** NH ( )	
LUFKIN	SHELBY	US 59	0175-04-079	3.346	NOV 2011		STATE	$ 262,227
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** Y	
LIMITS FROM: 2.31 MI N OF TIMPSON			**LIMITS TO:** SH 87				**PROJ NUM:** NH ( )	
LUFKIN	SHELBY	US 59	0175-05-042	5.187	NOV 2011		STATE	$ 415,574
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** Y	
LIMITS FROM: SH 87			**LIMITS TO:** RUSK COUNTY LINE				**PROJ NUM:** NH ( )	
LUFKIN	POLK	BU 59-J	0176-06-011	4.586	NOV 2011		STATE	$ 343,600
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: US 59 N			**LIMITS TO:** US 59 S				**PROJ NUM:** STP ( )	
LUFKIN	ANGELINA	LP 210	0176-11-003	0.736	NOV 2011		STATE	$ 20,698
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: US 59 (N)			**LIMITS TO:** US 59 (S)				**PROJ NUM:** STP ( )	
LUFKIN	SAN JACINTO	US 190	0213-02-040	13.000	NOV 2011		STATE	$ 366,080
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: WALKER COUNTY LINE			**LIMITS TO:** POLK COUNTY LINE				**PROJ NUM:** STP ( )	
LUFKIN	ANGELINA	SH 63	0244-01-044	13.253	NOV 2011		STATE	$ 712,448
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: US 69			**LIMITS TO:** JASPER COUNTY LINE				**PROJ NUM:** STP ( )	
LUFKIN	SABINE	SH 87	0304-02-037	13.999	NOV 2011		STATE	$ 402,030
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: SHELBY COUNTY LINE			**LIMITS TO:** SH 21				**PROJ NUM:** STP ( )	
LUFKIN	SABINE	SH 87	0304-03-025	5.134	NOV 2011		STATE	$ 147,440
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: SH 21			**LIMITS TO:** HEMPHILL CITY LIMITS				**PROJ NUM:** STP ( )	
LUFKIN	TRINITY	US 287	0340-02-024	9.400	NOV 2011		STATE	$ 330,880
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: HOUSTON COUNTY LINE			**LIMITS TO:** SH 94				**PROJ NUM:** STP ( )	
LUFKIN	HOUSTON	FM 229	0340-04-029	14.149	NOV 2011		STATE	$ 418,900
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: FM 2544			**LIMITS TO:** SH 7				**PROJ NUM:** STP ( )	

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LUFKIN DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
LUFKIN	POLK	US 287	0341-03-036	8.973	NOV 2011		STATE	$ 353,000
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: 2.94 MI E OF US 59			**LIMITS TO:** TYLER COUNTY LINE				**PROJ NUM:** STP ( )	
LUFKIN	SAN JACINTO	FM 223	0395-05-019	6.200	NOV 2011		STATE	$ 174,592
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: US 59 (N)			**LIMITS TO:** LIBERTY COUNTY LINE				**PROJ NUM:** STP ( )	
LUFKIN	SAN JACINTO	SH 156	0403-01-042	14.233	NOV 2011		STATE	$ 443,500
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: US 190			**LIMITS TO:** SH 150				**PROJ NUM:** STP ( )	
LUFKIN	TRINITY	FM 356	0475-09-037	6.860	NOV 2011		STATE	$ 292,946
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: SH 94			**LIMITS TO:** WHITE ROCK CREEK				**PROJ NUM:** STP ( )	
LUFKIN	SAN AUGUSTINE	FM 1277	0597-02-020	15.397	NOV 2011		STATE	$ 404,700
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: US 96			**LIMITS TO:** SH 103				**PROJ NUM:** STP ( )	
LUFKIN	SAN AUGUSTINE	FM 1277	0597-03-011	5.740	NOV 2011		STATE	$ 161,526
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: SH 103			**LIMITS TO:** SH 147				**PROJ NUM:** STP ( )	
LUFKIN	SABINE	FM 83	0694-01-025	10.480	NOV 2011		STATE	$ 347,523
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1			**LIMITS TO:** SH 87				**PROJ NUM:** STP ( )	
LUFKIN	HOUSTON	FM 227	0937-01-021	11.920	NOV 2011		STATE	$ 279,754
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: FM 2544			**LIMITS TO:** GRAPELAND (C&G)				**PROJ NUM:** STP ( )	
LUFKIN	POLK	FM 1745	1584-03-012	4.190	NOV 2011		STATE	$ 123,987
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: FM 942			**LIMITS TO:** TYLER COUNTY LINE				**PROJ NUM:** STP ( )	
LUFKIN	SABINE	FM 83	1678-01-022	7.570	NOV 2011		STATE	$ 223,733
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: SH 87			**LIMITS TO:** END OF PAVEMENT				**PROJ NUM:** STP ( )	
LUFKIN	SAN AUGUSTINE	FM 2213	1680-02-016	3.530	NOV 2011		STATE	$ 99,404
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: END OF C & G			**LIMITS TO:** US 96				**PROJ NUM:** STP ( )	
LUFKIN	SAN JACINTO	FM 980	1797-01-010	1.300	NOV 2011		STATE	$ 37,546
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: US 190			**LIMITS TO:** 1.3 MI S				**PROJ NUM:** STP ( )	
LUFKIN	SAN JACINTO	FM 980	2443-02-014	14.894	NOV 2011		STATE	$ 439,347
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: WALKER COUNTY LINE			**LIMITS TO:** US 190				**PROJ NUM:** STP ( )	
LUFKIN	NACOGDOCHES	FM 2609	2590-01-025	0.585	NOV 2011		STATE	$ 30,154
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1638			**LIMITS TO:** US 59				**PROJ NUM:** STP ( )	
LUFKIN	SAN JACINTO	FM 2914	2962-01-009	1.700	NOV 2011		STATE	$ 48,532
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: US 59			**LIMITS TO:** END OF PAVEMENT				**PROJ NUM:** STP ( )	
LUFKIN	SAN JACINTO	FM 2973	3037-01-005	1.300	NOV 2011		STATE	$ 40,674
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1514			**LIMITS TO:** SH 150				**PROJ NUM:** STP ( )	
LUFKIN	POLK	FM 3459	3196-01-008	4.950	NOV 2011		STATE	$ 146,640
DESCRIPTION: RESURFACE WITH SEAL COAT							**NHS:** N	
LIMITS FROM: END OF PAVEMENT			**LIMITS TO:** US 190				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0059-02-013		NOV 2011	34 Projects		$ 8,626,764

NOV 2011 TOTAL: **34 Projects** **1 Contract** **$ 8,626,764**

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LUFKIN DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
LUFKIN	SABINE	US 96	0064-05-057	6.685	DEC 2011		STATE	$ 371,000
DESCRIPTION: RESURFACE WITH MICROSURFACING						**NHS:** Y		
LIMITS FROM: SH 184			**LIMITS TO:** 0.15 MI N OF FM 83			**PROJ NUM:** NH ( )		
LUFKIN	SABINE	US 96	0064-06-048	0.722	DEC 2011		STATE	$ 45,548
DESCRIPTION: RESURFACE WITH MICROSURFACING						**NHS:** Y		
LIMITS FROM: 0.15 MI N OF FM 83			**LIMITS TO:** FM 1			**PROJ NUM:** NH ( )		
LUFKIN	SHELBY	US 59	0175-02-082	0.527	DEC 2011		STATE	$ 61,679
DESCRIPTION: RESURFACE WITH MICROSURFACING						**NHS:** Y		
LIMITS FROM: CONCRETE PAVEMENT IN TENAHA			**LIMITS TO:** 0.50 M S			**PROJ NUM:** NH ( )		
LUFKIN	SHELBY	US 59	0175-04-080	7.808	DEC 2011		STATE	$ 813,000
DESCRIPTION: RESURFACE WITH MICROSURFACING						**NHS:** Y		
LIMITS FROM: 0.50 MI S OF CONC PVMT IN TENAHA			**LIMITS TO:** CONCRETE PAVEMENT IN TIMPSON			**PROJ NUM:** NH ( )		
LUFKIN	SAN JACINTO	US 59	0177-02-088	1.800	DEC 2011		STATE	$ 29,000
DESCRIPTION: RESURFACE WITH MICROSURFACING						**NHS:** Y		
LIMITS FROM: 0.13 MI N OF FM 1127			**LIMITS TO:** LP 424			**PROJ NUM:** NH ( )		
LUFKIN	ANGELINA	US 69	0200-01-080	1.830	DEC 2011		STATE	$ 191,000
DESCRIPTION: RESURFACE WITH MICROSURFACING						**NHS:** Y		
LIMITS FROM: 0.19 MI S OF FM 326			**LIMITS TO:** HUNTINGTON CITY LIMITS			**PROJ NUM:** NH ( )		
LUFKIN	ANGELINA	BU 69-J	0200-01-081	1.060	DEC 2011		STATE	$ 163,000
DESCRIPTION: RESURFACE WITH MICROSURFACING						**NHS:** N		
LIMITS FROM: FM 58			**LIMITS TO:** US 59/LP 287			**PROJ NUM:** STP ( )		
LUFKIN	SAN AUGUSTINE	SH 147	0390-02-045	7.700	DEC 2011		STATE	$ 480,000
DESCRIPTION: RESURFACE WITH MICROSURFACING						**NHS:** N		
LIMITS FROM: SH 103			**LIMITS TO:** FM 83			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0064-05-057		**DEC 2011**	**8 Projects**		**$ 2,154,227**
LUFKIN	TRINITY	FM 230	0475-08-011	3.775	DEC 2011		STATE	$ 940,000
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: WALKER COUNTY LINE			**LIMITS TO:** ELM			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0475-08-011		**DEC 2011**	**1 Project**		**$ 940,000**
LUFKIN	SAN JACINTO	CR	0911-07-037	0.100	DEC 2011		STATE	$ 424,550
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: WINFREY RD AT TRIB OF MCCOMBS CR			**LIMITS TO:** .			**PROJ NUM:** BR 2011(296)		
			CONTRACT CSJ: 0911-07-037		**DEC 2011**	**1 Project**		**$ 424,550**
LUFKIN	HOUSTON	FM 1280	0931-02-019	7.271	DEC 2011		STATE	$ 575,400
DESCRIPTION: SAFETY TREAT FIXED OBJECTS						**NHS:** N		
LIMITS FROM: SH 19			**LIMITS TO:** TRINITY COUNTY LINE			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0931-02-019		**DEC 2011**	**1 Project**		**$ 575,400**
					DEC 2011 TOTAL:	**11 Projects**	**4 Contracts**	**$ 4,094,177**
LUFKIN	ANGELINA	BU 59-G	0176-02-110	3.280	JAN 2012		STATE	$ 1,311,700
DESCRIPTION: REPAIR CONC JTS & RESURFACE WITH UNDERSEAL AND PFC						**NHS:** N		
LIMITS FROM: US 59/LP 287 (N)			**LIMITS TO:** 0.24 MI N OF LP 266			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0176-02-110		**JAN 2012**	**1 Project**		**$ 1,311,700**
					JAN 2012 TOTAL:	**1 Project**	**1 Contract**	**$ 1,311,700**

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LUFKIN DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
LUFKIN	POLK	CR	0911-04-047	0.100	FEB 2012		STATE	$ 308,400
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: JACK STATION RD AT KENNEDY CREEK			**LIMITS TO:** .			**PROJ NUM:** BR		
			CONTRACT CSJ: 0911-04-047		**FEB 2012**	**1 Project**		**$ 308,400**
LUFKIN	POLK	CR	0911-04-049	0.100	FEB 2012		STATE	$ 339,950
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: MIDWAY RD AT WOODS CREEK			**LIMITS TO:** .			**PROJ NUM:** BR		
			CONTRACT CSJ: 0911-04-049		**FEB 2012**	**1 Project**		**$ 339,950**
LUFKIN	POLK	CR	0911-04-050	0.100	FEB 2012		STATE	$ 579,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: UNION SPRINGS RD AT BEAR CREEK			**LIMITS TO:** .			**PROJ NUM:** BR		
			CONTRACT CSJ: 0911-04-050		**FEB 2012**	**1 Project**		**$ 579,000**
LUFKIN	POLK	CR	0911-04-052	0.100	FEB 2012		STATE	$ 301,400
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: COLITA LP AT TRIB OF ROCKY CREEK			**LIMITS TO:** .			**PROJ NUM:** BR____()		
			CONTRACT CSJ: 0911-04-052		**FEB 2012**	**1 Project**		**$ 301,400**
LUFKIN	POLK	FM 3126	3160-01-020	4.334	FEB 2012		STATE	$ 1,327,000
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: FM 2457			**LIMITS TO:** FM 350			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 3160-01-020		**FEB 2012**	**1 Project**		**$ 1,327,000**
				FEB 2012 TOTAL:		**5 Projects**	**5 Contracts**	**$ 2,855,750**
LUFKIN	POLK	US 190	0213-03-095	0.100	APR 2012		STATE	$ 404,000
DESCRIPTION: IMPROVE TRAFFIC SIGNAL, LENGTHEN LEFT TURN LANE & LENGTHENRIGHT TURN LANE						**NHS:** N		
LIMITS FROM: AT FM 350			**LIMITS TO:** .			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0213-03-095		**APR 2012**	**1 Project**		**$ 404,000**
LUFKIN	SABINE	CR	0911-29-034	0.100	APR 2012		STATE	$ 303,200
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CEDAR GROVE RD AT CORSEY CREEK			**LIMITS TO:** .			**PROJ NUM:** BR 2011(295)		
			CONTRACT CSJ: 0911-29-034		**APR 2012**	**1 Project**		**$ 303,200**
				APR 2012 TOTAL:		**2 Projects**	**2 Contracts**	**$ 707,200**
LUFKIN	ANGELINA	US 59	0176-02-090	0.800	JUN 2012		FEDERAL	$ 7,329,307
DESCRIPTION: REPLACE RAILROAD UNDERPASS						**NHS:** Y		
LIMITS FROM: .9 MILES N. OF LP 287 (N)(@ UP/SP R			**LIMITS TO:** .1 MILES N. OF LP 287 (N)			**PROJ NUM:** STP 99(770)RGS		
LUFKIN	ANGELINA	US 59	0176-02-105	1.033	JUN 2012		FEDERAL	$ 19,120,863
DESCRIPTION: CONSTRUCT GRADE SEPARATION INTERCHANGE						**NHS:** Y		
LIMITS FROM: 0.13 MI N OF FM 3439			**LIMITS TO:** LP 287/US 69			**PROJ NUM:** STP ( )HES		
LUFKIN	ANGELINA	US 69	2553-01-094	0.010	JUN 2012		FEDERAL	$ 3,160,646
DESCRIPTION: REPLACE EXISTING RR STRUCTURE						**NHS:** Y		
LIMITS FROM: AT UP RR UNDERPASS ON N LOOP 287			**LIMITS TO:** .			**PROJ NUM:** STP ( )RGS		
LUFKIN	ANGELINA	US 59	2553-01-096	0.837	JUN 2012		FEDERAL	$ 16,070,132
DESCRIPTION: CONSTRUCT GRADE SEPARATION INTERCHANGE						**NHS:** Y		
LIMITS FROM: BU 59-G (TIMBERLAND DR.)			**LIMITS TO:** OLD MOFFETT ROAD			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0176-02-090		**JUN 2012**	**4 Projects**		**$ 45,680,948**
				JUN 2012 TOTAL:		**4 Projects**	**1 Contract**	**$ 45,680,948**

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LUFKIN DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
LUFKIN	SHELBY	LP 500	3315-01-016	3.314	JUL 2012		STATE	$ 15,036,300
DESCRIPTION: CONSTRUCTION OF NEW LOCATION 2-LANE FACILITY							**NHS:** N	
LIMITS FROM: US 96			**LIMITS TO:** SH 7				**PROJ NUM:** NH	( )
			CONTRACT CSJ: 3315-01-016		**JUL 2012**	**1 Project**		**$ 15,036,300**
					JUL 2012 TOTAL:	**1 Project**	**1 Contract**	**$ 15,036,300**
					LUFKIN TOTAL:	**61 Projects**	**18 Contracts**	**$ 89,653,839**

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ODESSA DISTRICT

FISCAL YEAR 2012

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$1.87	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.87
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$6.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6.38
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$8.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8.56
MARCH	$0.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.50
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.05
DISTRICT TOTAL	$17.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17.35

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ODESSA DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
ODESSA	ANDREWS	FM 1788	1718-04-011	1.978	SEP 2011		STATE	$ 1,866,000
DESCRIPTION: UPGRADE TO STANDARDS NON-FREEWAY						**NHS:** N		
LIMITS FROM: 1.9 MILES S. OF GAINES COUNTY LINE			**LIMITS TO:** GAINES COUNTY LINE			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 1718-04-011		SEP 2011	1 Project		$ 1,866,000
				SEP 2011 TOTAL:		1 Project	1 Contract	$ 1,866,000
ODESSA	ECTOR	BI 20-E	0005-01-102	5.232	NOV 2011		STATE	$ 586,738
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: TOM GREEN AVENUE			**LIMITS TO:** MIDLAND COUNTY LINE			**PROJ NUM:** STP ( )		
ODESSA	ECTOR	US 385	0228-06-080	2.314	NOV 2011		STATE	$ 184,620
DESCRIPTION: SEAL COAT						**NHS:** Y		
LIMITS FROM: 42ND STREET IN CITY OF ODESSA			**LIMITS TO:** 8TH STREET IN CITY OF ODESSA			**PROJ NUM:** NH ( )		
ODESSA	ECTOR	US 385	0229-01-037	14.080	NOV 2011		STATE	$ 1,455,076
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: BI 20-E			**LIMITS TO:** CRANE COUNTY LINE			**PROJ NUM:** STP ( )		
ODESSA	ANDREWS	SH 176	0548-01-038	14.344	NOV 2011		STATE	$ 700,852
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SH 115 & SH 176 (EAST)			**LIMITS TO:** 3.2 MI WEST OF MARTIN COUNTY LINE			**PROJ NUM:** STP ( )		
ODESSA	ANDREWS	SH 176	0548-05-043	10.033	NOV 2011		STATE	$ 528,616
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: NEW MEXICO STATE LINE			**LIMITS TO:** 10 MI EAST OF NEW MEXICO STATE LINE			**PROJ NUM:** STP ( )		
ODESSA	ANDREWS	SH 176	0548-05-044	3.831	NOV 2011		STATE	$ 280,113
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: 4.8 MI WEST OF US 385			**LIMITS TO:** SH 115 & 176 (WEST)			**PROJ NUM:** STP ( )		
ODESSA	MIDLAND	FM 715	1081-01-016	5.368	NOV 2011		STATE	$ 235,570
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: BS 158-B			**LIMITS TO:** FM 1213			**PROJ NUM:** STP ( )		
ODESSA	ANDREWS	FM 1788	1718-05-015	17.722	NOV 2011		STATE	$ 806,409
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SH 176			**LIMITS TO:** ECTOR COUNTY LINE			**PROJ NUM:** STP ( )		
ODESSA	ECTOR	FM 1788	1718-06-010	1.327	NOV 2011		STATE	$ 58,156
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: ANDREWS COUNTY LINE			**LIMITS TO:** MIDLAND COUNTY LINE			**PROJ NUM:** STP ( )		
ODESSA	ECTOR	LP 338	2224-01-079	3.623	NOV 2011		STATE	$ 198,431
DESCRIPTION: SEAL COAT						**NHS:** Y		
LIMITS FROM: US 385			**LIMITS TO:** IH 20			**PROJ NUM:** STP ( )		
ODESSA	ECTOR	LP 338	2224-01-080	20.877	NOV 2011		STATE	$ 233,561
DESCRIPTION: SEAL COAT						**NHS:** Y		
LIMITS FROM: YUKON ROAD			**LIMITS TO:** US 385			**PROJ NUM:** STP ( )		
ODESSA	ECTOR	LP 338	2224-01-081	8.608	NOV 2011		STATE	$ 623,734
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: US 385			**LIMITS TO:** SH 191			**PROJ NUM:** STP ( )		
ODESSA	ECTOR	LP 338	2224-01-082	1.361	NOV 2011		STATE	$ 251,506
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SH 191			**LIMITS TO:** IH 20			**PROJ NUM:** STP ( )		
ODESSA	MIDLAND	FM 662	2283-01-008	5.275	NOV 2011		STATE	$ 235,005
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 1788			**LIMITS TO:** LP 250			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0005-01-102		NOV 2011	14 Projects		$ 6,378,387
				NOV 2011 TOTAL:		14 Projects	1 Contract	$ 6,378,387

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ODESSA DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
ODESSA	REEVES	IH 10	0441-09-041	4.931	FEB 2012		STATE	$ 1,000,000
DESCRIPTION: PAVEMENT OVERLAY						**NHS:** Y		
LIMITS FROM: 9.9 MI EAST OF IH 10/IH 20 INTERCH			**LIMITS TO:** 4.7 MI WEST OF FM 2903				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 0441-09-041		**FEB 2012**	**1 Project**		**$ 1,000,000**
ODESSA	MIDLAND	LP 250	1188-02-076	6.497	FEB 2012		FEDERAL	$ 7,561,275
DESCRIPTION: ROADWAY REHABILITATION						**NHS:** Y		
LIMITS FROM: WADLEY AVE			**LIMITS TO:** FAIRGROUNDS ROAD				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 1188-02-076		**FEB 2012**	**1 Project**		**$ 7,561,275**
					FEB 2012 TOTAL:	**2 Projects**	**2 Contracts**	**$ 8,561,275**
ODESSA	ECTOR	VA	0906-00-140	0.001	MAR 2012		STATE	$ 499,000
DESCRIPTION: PAVEMENT MARKINGS						**NHS:** Y		
LIMITS FROM: DISTRICTWIDE AND INTERSTATE HWY			**LIMITS TO:** .				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 0906-00-140		**MAR 2012**	**1 Project**		**$ 499,000**
					MAR 2012 TOTAL:	**1 Project**	**1 Contract**	**$ 499,000**
ODESSA	PECOS	RL SO	7106-03-001	0.001	AUG 2012		STATE	$ 15,000
DESCRIPTION: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS						**NHS:** N		
LIMITS FROM: CROCKETT COUNTY LINE RRMP 847.4			**LIMITS TO:** DOT CROSSING 18 984 T RRMP 882.84				**PROJ NUM:** CC 7106-3-1	
ODESSA	CRANE	RL SO	7106-05-001	0.001	AUG 2012		STATE	$ 15,000
DESCRIPTION: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS						**NHS:** N		
LIMITS FROM: UPTON COUNTY LINE RRMP 843.6			**LIMITS TO:** PECOS COUNTY LINE RRMP 847.3				**PROJ NUM:** CC 7106-5-1	
ODESSA	UPTON	RL SO	7106-06-001	0.001	AUG 2012		STATE	$ 15,000
DESCRIPTION: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS						**NHS:** N		
LIMITS FROM: REAGAN COUNTY LINE RRMP 810.4			**LIMITS TO:** CRANE COUNTY LINE RRMP 843.6				**PROJ NUM:** CC 7106-6-1	
			CONTRACT CSJ: 7107-09-002		**AUG 2012**	**3 Projects**		**$ 45,000**
					AUG 2012 TOTAL:	**3 Projects**	**1 Contract**	**$ 45,000**
					ODESSA TOTAL:	**21 Projects**	**6 Contracts**	**$ 17,349,662**

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PARIS DISTRICT

FISCAL YEAR 2012

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$3.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.27
OCTOBER	$13.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13.00
NOVEMBER	$2.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.52
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$3.21	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.21
FEBRUARY	$1.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.11
MARCH	$1.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.22
APRIL	$2.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.70
MAY	$3.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.35
JUNE	$1.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.03
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$62.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62.96
DISTRICT TOTAL	$94.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$94.37

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PARIS DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PARIS	HUNT	IH 30	0009-13-148	7.350	SEP 2011		STATE	$ 560,000
DESCRIPTION: SEAL COAT						**NHS:** Y		
LIMITS FROM: SH 24/50 (NFR)			**LIMITS TO:** HOPKINS COUNTY LINE				**PROJ NUM:** IM 0302(095)	
			CONTRACT CSJ: 0009-13-148		**SEP 2011**	**1 Project**		**$ 560,000**
PARIS	HUNT	LP 178	0083-11-024	0.100	SEP 2011		STATE	$ 425,000
DESCRIPTION: OVERLAY EXISTING PAVEMENT						**NHS:** N		
LIMITS FROM: SH 11			**LIMITS TO:** SH 224				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0083-11-024			**1 Project**		**$ 425,000**
PARIS	HUNT	SH 276	0641-01-032	3.692	SEP 2011		STATE	$ 1,660,500
DESCRIPTION: OVERLAY						**NHS:** N		
LIMITS FROM: SH 34			**LIMITS TO:** OAKWOOD LANE (CR 3609)				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0641-01-032		**SEP 2011**	**1 Project**		**$ 1,660,500**
PARIS	HOPKINS	FM 900	0680-04-013	15.558	SEP 2011		STATE	$ 443,403
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 69			**LIMITS TO:** FRANKLIN COUNTY LINE				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0680-04-013			**1 Project**		**$ 443,403**
PARIS	HOPKINS	FM 275	0725-01-039	3.062	SEP 2011		STATE	$ 87,267
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: RAINS COUNTY LINE			**LIMITS TO:** FM 1567				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0725-01-039			**1 Project**		**$ 87,267**
PARIS	FANNIN	FM 3321	0765-02-020	3.371	SEP 2011		STATE	$ 96,758
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: ROADWAY END			**LIMITS TO:** FM 274				**PROJ NUM:** CPM 765-2-20	
			CONTRACT CSJ: 0765-02-020			**1 Project**		**$ 96,758**
					SEP 2011 TOTAL:	**6 Projects**	**6 Contracts**	**$ 3,272,928**

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PARIS DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PARIS	FANNIN	SH 121	0549-01-029	7.165	OCT 2011		STATE	$ 3,500,000
DESCRIPTION: UPGRADE TO 5 LANE ROADWAY WITH SHOULDERS						**NHS:** N		
LIMITS FROM: US 82			**LIMITS TO:** SH 56			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0549-01-029		**OCT 2011**	**1 Project**		**$ 3,500,000**
PARIS	GRAYSON	FM 121	0729-01-930	11.120	OCT 2011		STATE	$ 444,800
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SH 289			**LIMITS TO:** US 75			**PROJ NUM:**		
			CONTRACT CSJ: 0729-01-930			**1 Project**		**$ 444,800**
PARIS	LAMAR	VA	0901-00-902	214.037	OCT 2011		STATE	$ 7,555,200
DESCRIPTION: PLACE HOLDER CSJ; FY 2012 SEAL COAT PROJECTS						**NHS:** N		
LIMITS FROM: DISTRICTWIDE			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0901-00-902			**1 Project**		**$ 7,555,200**
PARIS	FRANKLIN	CR	0901-21-016	0.100	OCT 2011		STATE	$ 176,410
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR NW 1012 @ DENTON CREEK			**LIMITS TO:** .			**PROJ NUM:** BR 2011(300)		
PARIS	FRANKLIN	CR	0901-21-017	0.100	OCT 2011		STATE	$ 123,745
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: AT TRIBUTARY OF BIG CYPRESS CREEK			**LIMITS TO:** CR 225-1			**PROJ NUM:** BR 2011(299)		
			CONTRACT CSJ: 0901-21-016		**OCT 2011**	**2 Projects**		**$ 300,155**
PARIS	LAMAR	CR	0901-29-015	0.130	OCT 2011		STATE	$ 334,880
DESCRIPTION: REPLACE BRIDG & APPROACHES						**NHS:** N		
LIMITS FROM: @ DENTON CREEK			**LIMITS TO:** .			**PROJ NUM:** BR 99(598)		
			CONTRACT CSJ: 0901-29-015		**OCT 2011**	**1 Project**		**$ 334,880**
PARIS	LAMAR	CR	0901-29-069	0.100	OCT 2011		STATE	$ 215,280
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 578-1			**LIMITS TO:** @ NOBLE CREEK			**PROJ NUM:** BR		
			CONTRACT CSJ: 0901-29-069		**OCT 2011**	**1 Project**		**$ 215,280**
PARIS	LAMAR	CR	0901-29-903	0.100	OCT 2011		STATE	$ 95,680
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 257-1			**LIMITS TO:** @ BRANCH OF PINE CREEK			**PROJ NUM:**		
			CONTRACT CSJ: 0901-29-903			**1 Project**		**$ 95,680**
PARIS	FRANKLIN	FM 1448	1380-01-014	9.065	OCT 2011		STATE	$ 340,000
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: WOOD COUNTY LINE			**LIMITS TO:** END			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 1380-01-014			**1 Project**		**$ 340,000**
PARIS	FANNIN	FM 1396	1979-01-010	5.400	OCT 2011		STATE	$ 216,000
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SH 56			**LIMITS TO:** 5.4 MI NORTH			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 1979-01-010			**1 Project**		**$ 216,000**
					OCT 2011 TOTAL:	**10 Projects**	**9 Contracts**	**$ 13,001,995**
PARIS	GRAYSON	FM 120	0728-01-044	3.579	NOV 2011		STATE	$ 1,716,865
DESCRIPTION: OVERLAY						**NHS:** N		
LIMITS FROM: POTTSBORO			**LIMITS TO:** 0.67 MILES E OF FM996 TO ANSLEY LN			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0728-01-044		**NOV 2011**	**1 Project**		**$ 1,716,865**
PARIS	GRAYSON	FM 3356	3427-02-005	1.538	NOV 2011		STATE	$ 800,000
DESCRIPTION: REPAIR ROADWAY						**NHS:** N		
LIMITS FROM: FM 121			**LIMITS TO:** COLLIN COUNTY LINE			**PROJ NUM:** C 3427-2-5		
			CONTRACT CSJ: 3427-02-005			**1 Project**		**$ 800,000**
					NOV 2011 TOTAL:	**2 Projects**	**2 Contracts**	**$ 2,516,865**

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PARIS DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PARIS	FANNIN	US 69	0202-03-036	1.587	JAN 2012		STATE	$ 740,049
DESCRIPTION: HOT MIX OVERLAY						**NHS:** N		
LIMITS FROM: HUNT COUNTY LINE			**LIMITS TO:** 0.04 MILES NORTH OF SH 78			**PROJ NUM:** STP ( )		
PARIS	HUNT	US 69	0202-04-022	4.425	JAN 2012		STATE	$ 1,467,618
DESCRIPTION: HOT MIX OVERLAY						**NHS:** N		
LIMITS FROM: 0.442 MILES NORTH OF FM 1562			**LIMITS TO:** FANNIN COUNTY LINE			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0202-03-036		**JAN 2012**	**2 Projects**		**$ 2,207,667**
PARIS	GRAYSON	CR	0901-19-171	0.220	JAN 2012		STATE	$ 1,000,000
DESCRIPTION: BRIDGE REPLACEMENT						**NHS:** N		
LIMITS FROM: CARPENTERS BLUFF @ RED RIVER			**LIMITS TO:** .			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0901-19-171			**1 Project**		**$ 1,000,000**
				JAN 2012 TOTAL:		**3 Projects**	**2 Contracts**	**$ 3,207,667**
PARIS	GRAYSON	CR	0901-19-154	0.100	FEB 2012		STATE	$ 210,100
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: AR RANGE CREEK			**LIMITS TO:** CR 251-1			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0901-19-154		**FEB 2012**	**1 Project**		**$ 210,100**
PARIS	FANNIN	CR	0901-32-051	0.010	FEB 2012		STATE	$ 170,970
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 538-1			**LIMITS TO:** AT ROCK CREEK			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0901-32-051		**FEB 2012**	**1 Project**		**$ 170,970**
PARIS	FANNIN	CR	0901-32-059	0.010	FEB 2012		STATE	$ 351,950
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 621-1			**LIMITS TO:** AT NORTH SULPHUR RIVER			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0901-32-059		**FEB 2012**	**1 Project**		**$ 351,950**
PARIS	FANNIN	CR	0901-32-060	0.010	FEB 2012		STATE	$ 201,100
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 637-1			**LIMITS TO:** AT SPRING CREEK			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0901-32-060		**FEB 2012**	**1 Project**		**$ 201,100**
PARIS	FANNIN	CR	0901-32-061	0.010	FEB 2012		STATE	$ 170,970
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 648-1			**LIMITS TO:** AT SOUTH SULPHUR RIVER			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0901-32-061		**FEB 2012**	**1 Project**		**$ 170,970**
				FEB 2012 TOTAL:		**5 Projects**	**5 Contracts**	**$ 1,105,090**
PARIS	HUNT	FM 512	0579-02-012	3.431	MAR 2012		STATE	$ 1,220,000
DESCRIPTION: REHAB						**NHS:** N		
LIMITS FROM: FM 118			**LIMITS TO:** FM 2874			**PROJ NUM:** C 579-2-12		
			CONTRACT CSJ: 0579-02-012			**1 Project**		**$ 1,220,000**
				MAR 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 1,220,000**
PARIS	GRAYSON	SH 91	0047-02-132	0.100	APR 2012		STATE	$ 1,700,000
DESCRIPTION: OVERLAY EXITING PAVEMENT						**NHS:** N		
LIMITS FROM: SP 503			**LIMITS TO:** US 75			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0047-02-132			**1 Project**		**$ 1,700,000**
PARIS	GRAYSON	FM 120	0728-02-901	0.100	APR 2012		STATE	$ 1,000,000
DESCRIPTION: OVERLAY EXISTING PAVEMENT						**NHS:** N		
LIMITS FROM: US 69			**LIMITS TO:** FM 1753			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0728-02-901			**1 Project**		**$ 1,000,000**
				APR 2012 TOTAL:		**2 Projects**	**2 Contracts**	**$ 2,700,000**

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PARIS DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PARIS	FANNIN	SH 78	0279-04-021	5.328	MAY 2012		STATE	$ 2,197,600
DESCRIPTION: REHAB EXIST ROAD						**NHS:** N		
LIMITS FROM: SH 11			**LIMITS TO:** US 69				**PROJ NUM:** STP	( )
			CONTRACT CSJ: 0279-04-021		**MAY 2012**	**1 Project**		**$ 2,197,600**
PARIS	FANNIN	SH 78	0279-04-022	2.560	MAY 2012		STATE	$ 1,152,000
DESCRIPTION: REHAB EXIST ROAD						**NHS:** N		
LIMITS FROM: FM 68			**LIMITS TO:** SH 11				**PROJ NUM:** STP	( )
			CONTRACT CSJ: 0279-04-022		**MAY 2012**	**1 Project**		**$ 1,152,000**
					MAY 2012 TOTAL:	**2 Projects**	**2 Contracts**	**$ 3,349,600**
PARIS	GRAYSON	FM 131	0202-08-051	0.220	JUN 2012		STATE	$ 763,760
DESCRIPTION: CONSTRUCT TURN LANES						**NHS:** N		
LIMITS FROM: @ US 82 FRONTAGE ROADS			**LIMITS TO:** .				**PROJ NUM:** STP	( )
PARIS	GRAYSON	CS	0901-19-900	0.500	JUN 2012		STATE	$ 270,400
DESCRIPTION: NEW LOCATION NON-FREEWAY						**NHS:** N		
LIMITS FROM: CANYON GROVE ROAD			**LIMITS TO:** US 82 WB FR				**PROJ NUM:** STP	( )
			CONTRACT CSJ: 0202-08-051		**JUN 2012**	**2 Projects**		**$ 1,034,160**
					JUN 2012 TOTAL:	**2 Projects**	**1 Contract**	**$ 1,034,160**

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PARIS DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PARIS	GRAYSON	US 75	0047-13-028	9.503	AUG 2012		STATE	$ 6,800,000
DESCRIPTION: REHAB EXISTING FRONTAGE ROAD (NB AND SB)						**NHS:** Y		
LIMITS FROM: FM 902			**LIMITS TO:** COLLIN COUNTY LINE			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0047-13-028		**AUG 2012**	**1 Project**		**$ 6,800,000**
PARIS	HOPKINS	SH 11	0083-02-049	4.943	AUG 2012		STATE	$ 2,730,000
DESCRIPTION: REHAB WITH SHOULDERS						**NHS:** N		
LIMITS FROM: 3.92 MI EAST OF FM 2653 S			**LIMITS TO:** 5.45 MI EAST OF FM 2653 S			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0083-02-049		**AUG 2012**	**1 Project**		**$ 2,730,000**
PARIS	GRAYSON	FM 120	0202-08-053	6.926	AUG 2012		STATE	$ 1,616,230
DESCRIPTION: WIDEN ROADWAY						**NHS:** N		
LIMITS FROM: ELKS BLVD (EOM)			**LIMITS TO:** FM 996			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0202-08-053		**AUG 2012**	**1 Project**		**$ 1,616,230**
PARIS	HUNT	US 69	0203-02-041	9.742	AUG 2012		STATE	$ 6,723,687
DESCRIPTION: CONSTRUCT SUPER 2						**NHS:** N		
LIMITS FROM: 1.64 MI SOUTH OF BU 69D			**LIMITS TO:** FM 513			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0203-02-041		**AUG 2012**	**1 Project**		**$ 6,723,687**
PARIS	HUNT	SH 276	0641-01-033	2.000	AUG 2012		STATE	$ 39,000,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: AT LAKE TAWAKONI			**LIMITS TO:** .			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0641-01-033			**1 Project**		**$ 39,000,000**
PARIS	LAMAR	FM 137	0749-01-054	1.500	AUG 2012		STATE	$ 700,000
DESCRIPTION: REHABILITATION OF EXISTING ROAD						**NHS:** N		
LIMITS FROM: BONHAM STREET			**LIMITS TO:** 1.5 MI S OF BONHAM STREET			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0749-01-054			**1 Project**		**$ 700,000**
PARIS	HUNT	CR	0901-22-085	0.010	AUG 2012		STATE	$ 156,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 504-1			**LIMITS TO:** AT MIDDLE FORK OF TURKEY CREEK			**PROJ NUM:** BR ( )		
PARIS	RAINS	CR	0901-30-016	0.085	AUG 2012		STATE	$ 125,000
DESCRIPTION: BRIDGE REPLACEMENT						**NHS:** N		
LIMITS FROM: CR 122-1 (RCR 1402) AT CEDAR CREEK			**LIMITS TO:** .			**PROJ NUM:** BR		
			CONTRACT CSJ: 0901-22-085		**AUG 2012**	**2 Projects**		**$ 281,000**
PARIS	HUNT	CR	0901-22-902	0.100	AUG 2012		STATE	$ 156,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 5097-1			**LIMITS TO:** AT LITTLE CREEK			**PROJ NUM:** BR		
			CONTRACT CSJ: 0901-22-902			**1 Project**		**$ 156,000**
PARIS	HUNT	CR	0901-22-907	0.100	AUG 2012		STATE	$ 234,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 815-1			**LIMITS TO:** AT BEARPEN CREEK			**PROJ NUM:** BR		
			CONTRACT CSJ: 0901-22-907			**1 Project**		**$ 234,000**
PARIS	HUNT	CR	0901-22-914	0.066	AUG 2012		STATE	$ 120,380
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 210-1 (HCR 1125)			**LIMITS TO:** AT RED OAK CREEK			**PROJ NUM:** BR		
			CONTRACT CSJ: 0901-22-914			**1 Project**		**$ 120,380**
PARIS	HOPKINS	CR	0901-28-079	0.010	AUG 2012		STATE	$ 145,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 544-1			**LIMITS TO:** .			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0901-28-079			**1 Project**		**$ 145,000**

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PARIS DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PARIS	DELTA	CR	0901-31-113	0.068	AUG 2012		STATE	$ 140,860
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: @ BRANCH OF JOHNS CREEK			**LIMITS TO:** .				**PROJ NUM:** BR 99(600)	
			CONTRACT CSJ: 0901-31-113		**AUG 2012**	**1 Project**		**$ 140,860**
PARIS	DELTA	CR	0901-31-126	0.010	AUG 2012		STATE	$ 128,540
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 215-2			**LIMITS TO:** AT LAKE CREEK TRIBUTARY				**PROJ NUM:** BR ( )	
			CONTRACT CSJ: 0901-31-126		**AUG 2012**	**1 Project**		**$ 128,540**
PARIS	DELTA	CR	0901-31-127	0.010	AUG 2012		STATE	$ 178,650
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 228-1			**LIMITS TO:** AT LAKE CREEK				**PROJ NUM:** BR ( )	
			CONTRACT CSJ: 0901-31-127		**AUG 2012**	**1 Project**		**$ 178,650**
PARIS	GRAYSON	FM 922	1855-02-007	1.700	AUG 2012		STATE	$ 557,375
DESCRIPTION: REHABILITATION OF EXISTING ROAD						**NHS:** N		
LIMITS FROM: US 377			**LIMITS TO:** COOKE COUNTY LINE				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1855-02-007			**1 Project**		**$ 557,375**
PARIS	HUNT	FM 1570	2276-01-015	1.603	AUG 2012		STATE	$ 424,125
DESCRIPTION: CONSTRUCT SIDEWALKS, INSTALL SIGNS, INSTALL PAVEMENT MARKING						**NHS:** N		
LIMITS FROM: LAMAR ELEMENTARY			**LIMITS TO:** (CITY OF GREENVILLE)				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 2276-01-015		**AUG 2012**	**1 Project**		**$ 424,125**
PARIS	GRAYSON	FM 131	2454-01-009	3.388	AUG 2012		STATE	$ 1,824,600
DESCRIPTION: REHABILITATE EXISTING ROADWAY						**NHS:** N		
LIMITS FROM: FM 120			**LIMITS TO:** FM 691				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 2454-01-009		**AUG 2012**	**1 Project**		**$ 1,824,600**
PARIS	GRAYSON	FM 406	2640-02-007	1.000	AUG 2012		STATE	$ 1,200,000
DESCRIPTION: REHABILITATION OF EXISTING ROAD						**NHS:** N		
LIMITS FROM: FM 120			**LIMITS TO:** FM 84				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 2640-02-007			**1 Project**		**$ 1,200,000**
					AUG 2012 TOTAL:	**19 Projects**	**18 Contracts**	**$ 62,960,447**
					PARIS TOTAL:	**52 Projects**	**48 Contracts**	**$ 94,368,752**

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PHARR DISTRICT

FISCAL YEAR 2012

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$23.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23.32
OCTOBER	$9.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9.22
NOVEMBER	$4.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.79
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$16.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16.39
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$1.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.77
JUNE	$10.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10.47
JULY	$11.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11.15
AUGUST	$2.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.40
DISTRICT TOTAL	$79.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$79.52

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PHARR DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PHARR	STARR	US 83	0038-07-058	0.100	SEP 2011		STATE	$ 1,612,000
DESCRIPTION: CONSTRUCT DRAINAGE OUTFALL FOR US 83 PHASE I TRUNK SYSTEM						**NHS:** Y		
LIMITS FROM: @ ARROYO ROMA SOUTH			**LIMITS TO:** RIO GRANDE RIVER			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0038-07-058		**SEP 2011**	**1 Project**		**$ 1,612,000**
PHARR	BROOKS	US 281	0255-04-085	0.650	SEP 2011		STATE	$ 1,000,000
DESCRIPTION: DRAINAGE IMPROVEMENTS						**NHS:** Y		
LIMITS FROM: AROUND ENCINO			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0255-04-085		**SEP 2011**	**1 Project**		**$ 1,000,000**
PHARR	BROOKS	FM 1418	0696-03-014	2.033	SEP 2011		STATE	$ 40,313
DESCRIPTION: FY 2012 SEAL COAT PROGRAM						**NHS:** N		
LIMITS FROM: FM 754			**LIMITS TO:** US 281			**PROJ NUM:** STP ( )		
PHARR	STARR	US 83	0038-06-041	3.553	SEP 2011		STATE	$ 184,458
DESCRIPTION: FY 2012 SEAL COAT PROGRAM						**NHS:** Y		
LIMITS FROM: FM 2098			**LIMITS TO:** LOMA BLANCA RD. (BEGIN C & G)			**PROJ NUM:** STP ( )		
PHARR	STARR	FM 650	0038-10-009	5.000	SEP 2011		STATE	$ 118,976
DESCRIPTION: FY 2012 SEAL COAT PROGRAM						**NHS:** N		
LIMITS FROM: US 83			**LIMITS TO:** END OF STATE MAINTENANCE			**PROJ NUM:** STP ( )		
PHARR	BROOKS	US 281	0255-04-090	7.500	SEP 2011		STATE	$ 386,672
DESCRIPTION: FY 2012 SEAL COAT PROGRAM						**NHS:** Y		
LIMITS FROM: 7.4 MI S OF FM 3066			**LIMITS TO:** 14.9 MI S OF FM 3066			**PROJ NUM:** STP ( )		
PHARR	BROOKS	US 281	0255-04-091	6.379	SEP 2011		STATE	$ 328,877
DESCRIPTION: FY 2012 SEAL COAT PROGRAM						**NHS:** Y		
LIMITS FROM: 14.9 MI S OF FM 3066			**LIMITS TO:** 0.5 MI S OF FM 755			**PROJ NUM:** STP ( )		
PHARR	JIM HOGG	SH 285	0482-01-031	10.287	SEP 2011		STATE	$ 448,766
DESCRIPTION: FY 2012 SEAL COAT PROGRAM						**NHS:** N		
LIMITS FROM: BROOKS/JIM HOGG CL			**LIMITS TO:** SH 16			**PROJ NUM:** STP ( )		
PHARR	HIDALGO	FM 681	0669-01-053	11.841	SEP 2011		STATE	$ 202,657
DESCRIPTION: FY 2012 SEAL COAT PROGRAM						**NHS:** N		
LIMITS FROM: FM 1017			**LIMITS TO:** FM 2058/FM 490			**PROJ NUM:** STP ( )		
PHARR	HIDALGO	FM 1925	1803-01-035	1.959	SEP 2011		STATE	$ 128,191
DESCRIPTION: FY 2012 SEAL COAT PROGRAM						**NHS:** N		
LIMITS FROM: FM 2061 (MCCOLL RD)			**LIMITS TO:** BUS 281			**PROJ NUM:**		
PHARR	HIDALGO	FM 1925	1803-01-036	3.594	SEP 2011		STATE	$ 156,787
DESCRIPTION: FY 2012 SEAL COAT PROGRAM						**NHS:** N		
LIMITS FROM: FM 2220 EAST			**LIMITS TO:** FM 2061 (MCCOLL RD)			**PROJ NUM:** STP ( )		
PHARR	STARR	FM 2686	2693-03-002	18.114	SEP 2011		STATE	$ 431,026
DESCRIPTION: FY 2012 SEAL COAT PROGRAM						**NHS:** N		
LIMITS FROM: FM 649			**LIMITS TO:** FM 1017			**PROJ NUM:** STP ( )		
PHARR	HIDALGO	FM 2993	3046-01-005	2.980	SEP 2011		STATE	$ 76,819
DESCRIPTION: FY 2012 SEAL COAT PROGRAM						**NHS:** N		
LIMITS FROM: FM 1925			**LIMITS TO:** SH 107			**PROJ NUM:** STP ( )		
PHARR	STARR	FM 3167	3217-01-017	3.000	SEP 2011		STATE	$ 190,362
DESCRIPTION: FY 2012 SEAL COAT PROGRAM						**NHS:** N		
LIMITS FROM: US 83			**LIMITS TO:** 2.069 MI N OF US 83			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0696-03-014		**SEP 2011**	**12 Projects**		**$ 2,693,904**
PHARR	BROOKS	FM 755	0818-01-015	7.355	SEP 2011		STATE	$ 2,100,000
DESCRIPTION: REHABILITATE ROADWAY						**NHS:** N		
LIMITS FROM: FM 430			**LIMITS TO:** US 281			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0818-01-015		**SEP 2011**	**1 Project**		**$ 2,100,000**

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PHARR DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PHARR	HIDALGO	FM 493	0863-01-047	5.680	SEP 2011		STATE	$ 5,002,478
DESCRIPTION: RECONSTRUCT & ADD SHOULDERS						**NHS:** N		
LIMITS FROM: CHAMPION ST.			**LIMITS TO:** US 281			**PROJ NUM:** HP ( )		
PHARR	HIDALGO	FM 493	0863-01-053	0.783	SEP 2011		STATE	$ 200,000
DESCRIPTION: OVERLAY						**NHS:** N		
LIMITS FROM: BUSINESS 83			**LIMITS TO:** CHAMPION AVE			**PROJ NUM:** HP ( )		
			CONTRACT CSJ: 0863-01-047		**SEP 2011**	**2 Projects**		**$ 5,202,478**
PHARR	HIDALGO	CS	0921-02-184	0.760	SEP 2011		STATE	$ 1,987,741
DESCRIPTION: RECONSTRUCT AND WIDEN TO 4 LANES						**NHS:** N		
LIMITS FROM: ON WESTGATE DRIVE, FROM US 83			**LIMITS TO:** SUGARCANE RD (MILE 9 N RD)			**PROJ NUM:** STP 2008(131)		
			CONTRACT CSJ: 0921-02-184		**SEP 2011**	**1 Project**		**$ 1,987,741**
PHARR	HIDALGO	VA	0921-02-195	0.100	SEP 2011		STATE	$ 1,224,429
DESCRIPTION: CONSTRUCT CROSSWALKS AND SIDEWALKS ALONG ROUTES TO SCHOOLS						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS WITHIN			**LIMITS TO:** CITY OF HIDALGO			**PROJ NUM:** STP 2010(827)SRS		
			CONTRACT CSJ: 0921-02-195		**SEP 2011**	**1 Project**		**$ 1,224,429**
PHARR	HIDALGO	CS	0921-02-256	1.020	SEP 2011		STATE	$ 2,279,700
DESCRIPTION: ADD LEFT TURN CENTER LANE						**NHS:** N		
LIMITS FROM: ON SAM HOUSTON, US 281			**LIMITS TO:** "I" RD			**PROJ NUM:** STP ( )MM		
			CONTRACT CSJ: 0921-02-256			**1 Project**		**$ 2,279,700**

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PHARR DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PHARR	CAMERON	LP 499	1137-02-034	1.387	SEP 2011		STATE	$ 316,844
DESCRIPTION: FY 2012 OVERLAY PROGRAM							**NHS:** Y	
LIMITS FROM: BUS 77			**LIMITS TO:** FM 106/SS 206				**PROJ NUM:** STP ( )	
PHARR	HIDALGO	BU 83-S	0039-03-094	0.914	SEP 2011		STATE	$ 225,210
DESCRIPTION: FY 2012 OVERLAY PROGRAM							**NHS:** Y	
LIMITS FROM: US 83			**LIMITS TO:** WEST SIDE SPLIT				**PROJ NUM:**	
PHARR	CAMERON	US 281	0220-04-043	2.528	SEP 2011		STATE	$ 560,806
DESCRIPTION: FY 2012 OVERLAY PROGRAM							**NHS:** N	
LIMITS FROM: FM 3248			**LIMITS TO:** BUS 77				**PROJ NUM:** STP ( )	
PHARR	HIDALGO	US 281	0255-08-097	1.336	SEP 2011		STATE	$ 576,083
DESCRIPTION: FY 2012 OVERLAY PROGRAM							**NHS:** Y	
LIMITS FROM: 0.25 MI N OF US 83			**LIMITS TO:** 0.25 MI S OF BUS 83				**PROJ NUM:** STP ( )	
PHARR	CAMERON	FM 511	0684-02-024	1.999	SEP 2011		STATE	$ 160,150
DESCRIPTION: FY 2012 OVERLAY PROGRAM							**NHS:** Y	
LIMITS FROM: SH 4			**LIMITS TO:** FM 3068				**PROJ NUM:** STP ( )	
PHARR	CAMERON	FM 509	1065-01-014	1.716	SEP 2011		STATE	$ 260,073
DESCRIPTION: OVERLAY							**NHS:** N	
LIMITS FROM: FM 800			**LIMITS TO:** FM 675				**PROJ NUM:** STP ( )	
PHARR	CAMERON	FM 1847	1801-01-045	1.500	SEP 2011		STATE	$ 420,605
DESCRIPTION: FY 2012 OVERLAY PROGRAM							**NHS:** N	
LIMITS FROM: FM 802			**LIMITS TO:** 1.5 MI NORTH				**PROJ NUM:** STP ( )	
PHARR	HIDALGO	FM 3461	1802-02-012	1.931	SEP 2011		STATE	$ 412,540
DESCRIPTION: FY 2012 OVERLAY PROGRAM							**NHS:** Y	
LIMITS FROM: FM 2061 (MCCOLL RD)			**LIMITS TO:** US 281				**PROJ NUM:** STP ( )	
PHARR	HIDALGO	FM 2061	1939-02-033	2.301	SEP 2011		STATE	$ 491,587
DESCRIPTION: FY 2012 LETTING PLAN							**NHS:** N	
LIMITS FROM: RIDGE RD SOUTH			**LIMITS TO:** END OF CURB & GUTTER				**PROJ NUM:** STP ( )	
PHARR	HIDALGO	FM 2061	1939-02-034	1.998	SEP 2011		STATE	$ 440,193
DESCRIPTION: FY 2012 LETTING PLAN							**NHS:** N	
LIMITS FROM: DICKER RD. SOUTH			**LIMITS TO:** US 281				**PROJ NUM:** STP ( )	
PHARR	HIDALGO	FM 2128	2450-01-021	1.000	SEP 2011		STATE	$ 213,641
DESCRIPTION: FY 2012 OVERLAY PROGRAM							**NHS:** N	
LIMITS FROM: BUS 281			**LIMITS TO:** US 281				**PROJ NUM:** STP ( )	
PHARR	HIDALGO	FM 3362	3468-01-016	2.902	SEP 2011		STATE	$ 1,144,084
DESCRIPTION: FY 2012 OVERLAY PROGRAM							**NHS:** N	
LIMITS FROM: SH 107			**LIMITS TO:** 0.1 MI S OF TRENTON				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1137-02-034		SEP 2011	12 Projects		$ 5,221,816
				SEP 2011 TOTAL:		32 Projects	9 Contracts	$ 23,322,068

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PHARR DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PHARR	CAMERON	US 77	0039-16-061	0.420	OCT 2011		STATE	$ 283,844
DESCRIPTION: INSTALL ADVANCE WARNING SIGN						**NHS:** Y		
LIMITS FROM: @ EAST AVE			**LIMITS TO:** .			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0039-16-061		**OCT 2011**	**1 Project**		**$ 283,844**
PHARR	HIDALGO	US 281	0255-07-123	0.848	OCT 2011		STATE	$ 1,500,000
DESCRIPTION: REHABILITATE ROADWAY						**NHS:** Y		
LIMITS FROM: 0.602 MI S OF FM 162			**LIMITS TO:** 0.705 MI N OF FM 2812			**PROJ NUM:** STP ( )		
PHARR	HIDALGO	US 281	0255-07-124	0.908	OCT 2011		STATE	$ 1,500,000
DESCRIPTION: REHABILITATE ROADWAY						**NHS:** Y		
LIMITS FROM: 0.833 MI S OF FM 490			**LIMITS TO:** 0.653 N OF FM 162			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0255-07-123		**OCT 2011**	**2 Projects**		**$ 3,000,000**
PHARR	HIDALGO	FM 2061	1939-01-050	2.576	OCT 2011		STATE	$ 773,762
DESCRIPTION: FY 2012 OVERLAY PROGRAM						**NHS:** N		
LIMITS FROM: BUS 83			**LIMITS TO:** FM 3461			**PROJ NUM:** STP ( )		
PHARR	STARR	US 83	0038-07-064	4.000	OCT 2011		STATE	$ 1,068,203
DESCRIPTION: FY 2012 OVERLAY PROGRAM						**NHS:** Y		
LIMITS FROM: FM 649			**LIMITS TO:** ROMA CITY LIMITS			**PROJ NUM:** STP ( )		
PHARR	HIDALGO	US 281	0255-09-092	0.619	OCT 2011		STATE	$ 136,376
DESCRIPTION: FY 2012 OVERLAY PROGRAM						**NHS:** N		
LIMITS FROM: WEST OF 10TH ST			**LIMITS TO:** SP 115			**PROJ NUM:** STP ( )		
PHARR	HIDALGO	SH 107	0528-01-102	0.902	OCT 2011		STATE	$ 180,660
DESCRIPTION: FY 2012 OVERLAY PROGRAM						**NHS:** N		
LIMITS FROM: US 83 NORTH			**LIMITS TO:** RAILROAD TRACKS			**PROJ NUM:** STP ( )		
PHARR	HIDALGO	SH 107	0528-01-103	0.164	OCT 2011		STATE	$ 32,847
DESCRIPTION: FY 2012 OVERLAY PROGRAM						**NHS:** N		
LIMITS FROM: RAILROAD TRACKS			**LIMITS TO:** TOM LANDRY ST			**PROJ NUM:** STP ( )		
PHARR	HIDALGO	SH 107	0528-01-104	0.511	OCT 2011		STATE	$ 102,347
DESCRIPTION: FY 2012 OVERLAY PROGRAM						**NHS:** N		
LIMITS FROM: TOM LANDRY ST			**LIMITS TO:** W 18TH ST			**PROJ NUM:** STP ( )		
PHARR	HIDALGO	SH 107	0528-01-105	0.390	OCT 2011		STATE	$ 101,546
DESCRIPTION: FY 2012 OVERLAY PROGRAM						**NHS:** N		
LIMITS FROM: W 18TH ST			**LIMITS TO:** SH 495			**PROJ NUM:** STP ( )		
PHARR	HIDALGO	FM 2061	1939-01-051	2.799	OCT 2011		STATE	$ 840,745
DESCRIPTION: FY 2012 OVERLAY PROGRAM						**NHS:** N		
LIMITS FROM: TRENTON			**LIMITS TO:** SH 107			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 1939-01-050		**OCT 2011**	**8 Projects**		**$ 3,236,486**

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PHARR DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PHARR	HIDALGO	FM 2062	1941-01-010	1.622	OCT 2011		STATE	$ 64,326
DESCRIPTION: FY 2012 SEAL COAT PROGRAM							**NHS:** N	
LIMITS FROM: 1 MI S OF BUS 83			**LIMITS TO:** END OF STATE MAINTENANCE				**PROJ NUM:** STP ( )	
PHARR	HIDALGO	US 281	0220-01-032	1.509	OCT 2011		STATE	$ 56,853
DESCRIPTION: FY 2012 SEAL COAT PROGRAM							**NHS:** N	
LIMITS FROM: SP 600			**LIMITS TO:** 0.5 MI W OF FM 2557				**PROJ NUM:** STP ( )	
PHARR	HIDALGO	US 281	0255-08-098	6.617	OCT 2011		STATE	$ 524,843
DESCRIPTION: FY 2012 SEAL COAT PROGRAM							**NHS:** Y	
LIMITS FROM: SH 495			**LIMITS TO:** SH 107				**PROJ NUM:** STP ( )	
PHARR	HIDALGO	US 281	0255-08-099	4.977	OCT 2011		STATE	$ 236,857
DESCRIPTION: FY 2012 SEAL COAT PROGRAM							**NHS:** Y	
LIMITS FROM: BUS 281 (NORTH)			**LIMITS TO:** FM 162				**PROJ NUM:** STP ( )	
PHARR	HIDALGO	SH 186	0433-01-029	9.372	OCT 2011		STATE	$ 408,849
DESCRIPTION: FY 2012 SEAL COAT PROGRAM							**NHS:** N	
LIMITS FROM: US 281			**LIMITS TO:** 0.553 MI E OF FM 493				**PROJ NUM:** STP ( )	
PHARR	HIDALGO	FM 88	0698-02-048	1.462	OCT 2011		STATE	$ 71,584
DESCRIPTION: FY 2012 SEAL COAT PROGRAM							**NHS:** N	
LIMITS FROM: FM 1925			**LIMITS TO:** SH 107				**PROJ NUM:** STP ( )	
PHARR	HIDALGO	FM 493	0863-01-059	3.911	OCT 2011		STATE	$ 155,105
DESCRIPTION: FY 2012 SEAL COAT PROGRAM							**NHS:** N	
LIMITS FROM: MILE 10 (NORTH)			**LIMITS TO:** MILE 14 (NORTH)				**PROJ NUM:** STP ( )	
PHARR	HIDALGO	FM 493	0863-01-060	2.504	OCT 2011		STATE	$ 64,548
DESCRIPTION: FY 2012 SEAL COAT PROGRAM							**NHS:** N	
LIMITS FROM: MILE 14			**LIMITS TO:** SH 107				**PROJ NUM:** STP ( )	
PHARR	HIDALGO	FM 493	0863-03-030	4.973	OCT 2011		STATE	$ 128,195
DESCRIPTION: FY 2012 SEAL COAT PROGRAM							**NHS:** N	
LIMITS FROM: SH 107			**LIMITS TO:** FM 2812				**PROJ NUM:** STP ( )	
PHARR	HIDALGO	FM 676	1064-01-031	6.889	OCT 2011		STATE	$ 382,492
DESCRIPTION: FY 2012 SEAL COAT PROGRAM							**NHS:** N	
LIMITS FROM: FM 492			**LIMITS TO:** TAYLOR RD				**PROJ NUM:** STP ( )	
PHARR	HIDALGO	FM 1423	1427-01-023	1.896	OCT 2011		STATE	$ 23,795
DESCRIPTION: FY 2012 SEAL COAT PROGRAM							**NHS:** N	
LIMITS FROM: BUS 83			**LIMITS TO:** END OF STATE MAINTENANCE				**PROJ NUM:** STP ( )	
PHARR	HIDALGO	FM 907	1586-01-064	2.549	OCT 2011		STATE	$ 65,708
DESCRIPTION: FY 2012 SEAL COAT PROGRAM							**NHS:** N	
LIMITS FROM: SH 107			**LIMITS TO:** FM 1925				**PROJ NUM:** STP ( )	
PHARR	HIDALGO	FM 1925	1803-03-008	1.784	OCT 2011		STATE	$ 53,063
DESCRIPTION: FY 2012 SEAL COAT PROGRAM							**NHS:** N	
LIMITS FROM: FM 1015			**LIMITS TO:** FM 491				**PROJ NUM:** STP ( )	
PHARR	HIDALGO	FM 2220	2094-01-049	2.954	OCT 2011		STATE	$ 193,300
DESCRIPTION: FY 2012 SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1016			**LIMITS TO:** US 83				**PROJ NUM:** STP ( )	
PHARR	HIDALGO	FM 2220	2094-01-050	2.538	OCT 2011		STATE	$ 110,719
DESCRIPTION: FY 2012 SEAL COAT PROGRAM							**NHS:** N	
LIMITS FROM: SH 107			**LIMITS TO:** FM 1925				**PROJ NUM:** STP ( )	
PHARR	HIDALGO	FM 2521	2416-01-006	1.073	OCT 2011		STATE	$ 51,064
DESCRIPTION: FY 2012 SEAL COAT PROGRAM							**NHS:** N	
LIMITS FROM: US 83			**LIMITS TO:** OLD MILITARY				**PROJ NUM:** STP ( )	
PHARR	HIDALGO	FM 3072	3098-01-013	2.813	OCT 2011		STATE	$ 111,560
DESCRIPTION: FY 2012 SEAL COAT PROGRAM							**NHS:** N	
LIMITS FROM: FM 907			**LIMITS TO:** "I" RD				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1941-01-010		**OCT 2011**	**17 Projects**		**$ 2,702,861**

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PHARR DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
				OCT 2011 TOTAL:		**28 Projects**	**4 Contracts**	**$ 9,223,191**

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PHARR DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PHARR	CAMERON	BU 77-X	0327-08-084	1.760	NOV 2011		STATE	$ 76,779
DESCRIPTION: FY 2012 SEAL COAT PROGRAM							**NHS:** N	
LIMITS FROM: SH 107			**LIMITS TO:** LP 499				**PROJ NUM:** STP ( )	
PHARR	CAMERON	US 77	0039-07-231	4.986	NOV 2011		STATE	$ 328,270
DESCRIPTION: FY 2012 SEAL COAT PROGRAM							**NHS:** Y	
LIMITS FROM: 0.36 MI S OF FM 732			**LIMITS TO:** FM 509				**PROJ NUM:** NH ( )	
PHARR	CAMERON	US 77	0039-07-232	4.569	NOV 2011		STATE	$ 300,815
DESCRIPTION: FY 2012 SEAL COAT PROGRAM							**NHS:** Y	
LIMITS FROM: FM 2994			**LIMITS TO:** BUS 77 (NORTH)				**PROJ NUM:** STP ( )	
PHARR	CAMERON	US 77	0039-07-233	0.860	NOV 2011		STATE	$ 56,621
DESCRIPTION: FY 2012 SEAL COAT PROGRAM							**NHS:** Y	
LIMITS FROM: BUS 77 (NORTH)			**LIMITS TO:** 0.86 MI N OF BUS 77 (NORTH)				**PROJ NUM:** STP ( )	
PHARR	CAMERON	US 77	0039-07-234	5.124	NOV 2011		STATE	$ 329,192
DESCRIPTION: FY 2012 SEAL COAT PROGRAM							**NHS:** Y	
LIMITS FROM: 1.097 MI S OF BUS 77 W			**LIMITS TO:** SH 107				**PROJ NUM:** STP ( )	
PHARR	CAMERON	US 77	0039-07-235	5.803	NOV 2011		STATE	$ 382,060
DESCRIPTION: FY 2012 SEAL COAT PROGRAM							**NHS:** Y	
LIMITS FROM: FM 509			**LIMITS TO:** FM 2994				**PROJ NUM:** STP ( )	
PHARR	CAMERON	US 77	0039-08-091	3.161	NOV 2011		STATE	$ 250,722
DESCRIPTION: FY 2012 SEAL COAT PROGRAM							**NHS:** Y	
LIMITS FROM: 0.597 MI N OF FM 3248			**LIMITS TO:** FM 511				**PROJ NUM:** STP ( )	
PHARR	CAMERON	US 77	0039-08-092	4.570	NOV 2011		STATE	$ 300,881
DESCRIPTION: FY 2012 SEAL COAT PROGRAM							**NHS:** Y	
LIMITS FROM: FM 511			**LIMITS TO:** SH 100				**PROJ NUM:** STP ( )	
PHARR	CAMERON	US 77	0039-08-093	2.365	NOV 2011		STATE	$ 155,708
DESCRIPTION: FY 2012 SEAL COAT PROGRAM							**NHS:** Y	
LIMITS FROM: SH 100 NORTH			**LIMITS TO:** 0.36 MI S OF FM 732				**PROJ NUM:** STP ( )	
PHARR	CAMERON	US 77	0039-09-057	2.250	NOV 2011		STATE	$ 178,464
DESCRIPTION: FY 2012 SEAL COAT PROGRAM							**NHS:** Y	
LIMITS FROM: 0.53 MI N OF FM 802			**LIMITS TO:** 0.597 MI N OF FM 3248				**PROJ NUM:** STP ( )	
PHARR	CAMERON	SH 4	0039-10-072	5.873	NOV 2011		STATE	$ 163,041
DESCRIPTION: FY 2012 SEAL COAT PROGRAM							**NHS:** N	
LIMITS FROM: 4.1 MI E OF FM 1419			**LIMITS TO:** EAST 5.873 MI				**PROJ NUM:** STP ( )	
PHARR	CAMERON	BU 77-X	0039-12-049	1.499	NOV 2011		STATE	$ 121,869
DESCRIPTION: FY 2012 SEAL COAT PROGRAM							**NHS:** Y	
LIMITS FROM: FM 1846			**LIMITS TO:** SH 345				**PROJ NUM:** STP ( )	
PHARR	CAMERON	BU 77-X	0039-12-050	2.463	NOV 2011		STATE	$ 200,243
DESCRIPTION: FY 2012 SEAL COAT PROGRAM							**NHS:** Y	
LIMITS FROM: SH 345			**LIMITS TO:** US 77/83 (DRAIN DITCH)				**PROJ NUM:** STP ( )	
PHARR	CAMERON	BU 77-X	0039-12-051	2.920	NOV 2011		STATE	$ 228,535
DESCRIPTION: FY 2012 SEAL COAT PROGRAM							**NHS:** Y	
LIMITS FROM: LP 499			**LIMITS TO:** FM 1846				**PROJ NUM:** STP ( )	
PHARR	CAMERON	US 77	0327-08-085	4.325	NOV 2011		STATE	$ 284,751
DESCRIPTION: FY 2012 SEAL COAT PROGRAM							**NHS:** Y	
LIMITS FROM: 0.86 MI N OF BUS 77 (NORTH)			**LIMITS TO:** CAMERON/WILLACY CL				**PROJ NUM:** STP ( )	
PHARR	CAMERON	PR 100	0331-04-063	0.628	NOV 2011		STATE	$ 71,980
DESCRIPTION: FY 2012 SEALCOAT PROGRAM							**NHS:** N	
LIMITS FROM: .3 MI N OF WHITE SANDS RD			**LIMITS TO:** .328 MI S OF WHITE SANDS RD				**PROJ NUM:** STP ( )	
PHARR	CAMERON	PR 100	0331-05-008	7.083	NOV 2011		STATE	$ 458,058
DESCRIPTION: FY 2012 SEALCOAT PROGRAM							**NHS:** N	
LIMITS FROM: 7.383 MI NORTH OF WHITE SANDS RD.			**LIMITS TO:** 0.3 MI NORTH OF WHITE SANDS RD.				**PROJ NUM:** STP ( )	

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PHARR DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PHARR	CAMERON	FM 106	0630-03-021	0.361	NOV 2011		STATE	$ 23,623
DESCRIPTION: FY 2012 SEAL COAT PROGRAM						**NHS:** N		
LIMITS FROM: SH 345			**LIMITS TO:** END OF C & G_SECTION				**PROJ NUM:** STP ( )	
PHARR	CAMERON	FM 106	0630-03-022	1.863	NOV 2011		STATE	$ 48,025
DESCRIPTION: FY 2012 SEAL COAT PROGRAM						**NHS:** N		
LIMITS FROM: END OF C & G SECTION			**LIMITS TO:** FM 2925				**PROJ NUM:** STP ( )	
PHARR	CAMERON	FM 510	1057-03-035	1.598	NOV 2011		STATE	$ 63,375
DESCRIPTION: FY 2012 SEAL COAT PROGRAM						**NHS:** N		
LIMITS FROM: FM 803			**LIMITS TO:** FM 1575				**PROJ NUM:** STP ( )	
PHARR	CAMERON	FM 1846	1065-02-033	2.163	NOV 2011		STATE	$ 51,469
DESCRIPTION: FY 2012 SEAL COAT PROGRAM						**NHS:** N		
LIMITS FROM: BUS 77			**LIMITS TO:** NORTH 2.163 MI				**PROJ NUM:** STP ( )	
PHARR	CAMERON	FM 1846	1065-02-034	5.320	NOV 2011		STATE	$ 126,590
DESCRIPTION: FY 2012 SEAL COAT PROGRAM						**NHS:** N		
LIMITS FROM: 2.163 MI N OF BUS 77			**LIMITS TO:** FM 106				**PROJ NUM:** STP ( )	
PHARR	CAMERON	FM 106	1138-01-033	1.735	NOV 2011		STATE	$ 44,725
DESCRIPTION: FY 2012 SEAL COAT PROGRAM						**NHS:** N		
LIMITS FROM: FM 2925			**LIMITS TO:** FM 803				**PROJ NUM:** STP ( )	
PHARR	CAMERON	FM 1419	1426-01-042	5.984	NOV 2011		STATE	$ 237,317
DESCRIPTION: FY 2012 SEAL COAT PROGRAM						**NHS:** N		
LIMITS FROM: FM 3068			**LIMITS TO:** SH 4				**PROJ NUM:** STP	
PHARR	WILLACY	FM 2099	1944-02-012	3.614	NOV 2011		STATE	$ 71,663
DESCRIPTION: FY 2012 SEAL COAT PROGRAM						**NHS:** N		
LIMITS FROM: FM 498			**LIMITS TO:** FM 490				**PROJ NUM:** STP ( )	
PHARR	WILLACY	FM 2099	1944-02-013	2.009	NOV 2011		STATE	$ 39,837
DESCRIPTION: FY 2012 SEAL COAT PROGRAM						**NHS:** N		
LIMITS FROM: SH 186			**LIMITS TO:** FM 490				**PROJ NUM:** STP ( )	
PHARR	WILLACY	FM 2099	1944-03-002	3.000	NOV 2011		STATE	$ 59,488
DESCRIPTION: FY 2012 SEAL COAT PROGRAM						**NHS:** N		
LIMITS FROM: FM 498			**LIMITS TO:** FM 1018				**PROJ NUM:** STP ( )	
PHARR	CAMERON	FM 106	2243-01-014	2.671	NOV 2011		STATE	$ 68,853
DESCRIPTION: FY 2012 SEAL COAT PROGRAM						**NHS:** N		
LIMITS FROM: FM 803			**LIMITS TO:** FM 1847				**PROJ NUM:** STP ( )	
PHARR	CAMERON	FM 2480	2366-01-010	2.534	NOV 2011		STATE	$ 70,347
DESCRIPTION: FY 2012 SEALCOAT PROGRAM						**NHS:** N		
LIMITS FROM: FM 1847			**LIMITS TO:** FM 3069				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0327-08-084		**NOV 2011**	**29 Projects**		**$ 4,793,301**
				NOV 2011 TOTAL:		**29 Projects**	**1 Contract**	**$ 4,793,301**
PHARR	KENEDY	US 77	0327-05-036	4.000	JAN 2012		STATE	$ 4,844,387
DESCRIPTION: REHAB OF EXISTING ROADWAY (NORTHBOUND LANES ONLY)						**NHS:** Y		
LIMITS FROM: 4.5 MI N OF KENNEDY/WILLACY CL			**LIMITS TO:** 0.5 MI N OF KENNEDY/WILLACY CL				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0327-05-036		**JAN 2012**	**1 Project**		**$ 4,844,387**
PHARR	KENEDY	US 77	0327-05-038	4.500	JAN 2012		STATE	$ 6,500,000
DESCRIPTION: REHABILITATE SOUTH BOUND LANES						**NHS:** Y		
LIMITS FROM: 4.5 MI N OF KENEDY/WILLACY CL			**LIMITS TO:** KENEDY/WILLACY CL				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0327-05-038		**JAN 2012**	**1 Project**		**$ 6,500,000**
PHARR	STARR	FM 755	1103-04-027	1.000	JAN 2012		STATE	$ 5,043,590
DESCRIPTION: REALIGN FM 755 ON NEW LOCATION TO 4 LANE RURAL						**NHS:** N		
LIMITS FROM: FM 755 REALIGNMENT, US 83 N.			**LIMITS TO:** FM 755				**PROJ NUM:** CBI ( )	
			CONTRACT CSJ: 1103-04-027		**JAN 2012**	**1 Project**		**$ 5,043,590**
				JAN 2012 TOTAL:		**3 Projects**	**3 Contracts**	**$ 16,387,977**

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PHARR DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PHARR	CAMERON	US 77	0039-07-236	6.875	MAY 2012		STATE	$ 1,770,739
DESCRIPTION: INSTALL MEDIAN BARRIER						**NHS:** Y		
LIMITS FROM: 0.69 MI NW OF BUS 77			**LIMITS TO:** US 83				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0039-07-236		**MAY 2012**	**1 Project**		**$ 1,770,739**
				MAY 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 1,770,739**
PHARR	CAMERON	VA	0921-06-207	0.001	JUN 2012		STATE	$ 5,584,424
DESCRIPTION: CONSTRUCTION OF BORDER SAFETY INSPECTION FACILITY (BSIF)						**NHS:** Y		
LIMITS FROM: LOCATED IN VICINITY OF GSA FACILITY			**LIMITS TO:** BROWNSVILLE/LOS TOMATES				**PROJ NUM:** BOR 2002(631)	
			CONTRACT CSJ: 0921-06-207		**JUN 2012**	**1 Project**		**$ 5,584,424**
PHARR	CAMERON	VA	0921-06-208	0.001	JUN 2012		STATE	$ 4,889,857
DESCRIPTION: CONSTRUCTION OF BORDER SAFETY INSPECTION FACILTY (BSIF)						**NHS:** Y		
LIMITS FROM: LOCATED IN VICINITY OF GSA FACILITY			**LIMITS TO:** LOS INDIOS FREE TRADE INT'L BRIDGE				**PROJ NUM:** BOR 2002(633)	
			CONTRACT CSJ: 0921-06-208		**JUN 2012**	**1 Project**		**$ 4,889,857**
				JUN 2012 TOTAL:		**2 Projects**	**2 Contracts**	**$ 10,474,281**
PHARR	HIDALGO	US 281	0220-01-023	1.950	JUL 2012		STATE	$ 11,150,000
DESCRIPTION: CONSTRUCT 4 LANE DIVIDED AND OVERPASS						**NHS:** N		
LIMITS FROM: SP 600			**LIMITS TO:** 1.2 MI E OF "I" ROAD				**PROJ NUM:** CBI ( )	
			CONTRACT CSJ: 0220-01-023		**JUL 2012**	**1 Project**		**$ 11,150,000**
				JUL 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 11,150,000**
PHARR	CAMERON	CS	0921-06-241	2.000	AUG 2012		STATE	$ 2,400,000
DESCRIPTION: CONSTRUCT 2 LANE RURAL						**NHS:** N		
LIMITS FROM: S. PARALLEL CORRIDOR, FM 1479			**LIMITS TO:** FM 509 (NEW LOCATION)				**PROJ NUM:** CBI ( )	
			CONTRACT CSJ: 0921-06-241		**AUG 2012**	**1 Project**		**$ 2,400,000**
				AUG 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 2,400,000**
				PHARR TOTAL:		**97 Projects**	**22 Contracts**	**$ 79,521,557**

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SAN ANGELO DISTRICT

FISCAL YEAR 2012

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$9.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9.99
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$6.21	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6.21
DECEMBER	$0.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.24
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$8.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8.08
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$4.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.53
AUGUST	$1.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.12
DISTRICT TOTAL	$30.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30.17

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SAN ANGELO DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
SAN ANGELO	TOM GREEN	SL 306	0264-07-029	2.929	SEP 2011		STATE	$ 9,987,360
DESCRIPTION: CONSTRUCT MAIN LANES & INTERCHANGE						**NHS:** N		
LIMITS FROM: US 87			**LIMITS TO:** 2.929 MI NORTH OF US 87			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0264-07-029		**SEP 2011**	**1 Project**		**$ 9,987,360**
				SEP 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 9,987,360**
SAN ANGELO	CROCKETT	SH 290	0140-09-025	11.717	NOV 2011		STATE	$ 372,913
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: 3.854 MILES EAST OF PECOS COUNTY			**LIMITS TO:** IH 10			**PROJ NUM:** STP ( )		
SAN ANGELO	KIMBLE	US 377	0148-04-023	9.800	NOV 2011		STATE	$ 474,090
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SL 481			**LIMITS TO:** CAJAC CREEK BRIDGE			**PROJ NUM:** STP ( )		
SAN ANGELO	TOM GREEN	US 67	0158-02-083	7.133	NOV 2011		STATE	$ 744,264
DESCRIPTION: SEAL COAT						**NHS:** Y		
LIMITS FROM: FM 1692			**LIMITS TO:** 7.133 MILES SOUTH			**PROJ NUM:** NH ( )		
SAN ANGELO	EDWARDS	RM 674	0375-05-059	9.196	NOV 2011		STATE	$ 327,799
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: US 377			**LIMITS TO:** 9.196 MILES SOUTH			**PROJ NUM:** STP ( )		
SAN ANGELO	TOM GREEN	RM 853	0555-05-022	10.475	NOV 2011		STATE	$ 373,390
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: IRION COUNTY LINE			**LIMITS TO:** FM 2288			**PROJ NUM:** STP ( )		
SAN ANGELO	SCHLEICHER	US 190	0558-12-017	21.895	NOV 2011		STATE	$ 1,059,204
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: CROCKETT COUNTY LINE			**LIMITS TO:** US 277			**PROJ NUM:** STP ( )		
SAN ANGELO	STERLING	SH 163	1648-02-011	11.274	NOV 2011		STATE	$ 401,872
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: 2.492 MILES SOUTH OF RM 2139			**LIMITS TO:** TOM GREEN COUTY LINE			**PROJ NUM:** STP ( )		
SAN ANGELO	TOM GREEN	RM 2034	2010-04-013	1.329	NOV 2011		STATE	$ 47,373
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: COKE COUNTY LINE			**LIMITS TO:** US 87			**PROJ NUM:** CPM 2010-4-13		
SAN ANGELO	TOM GREEN	FM 1692	2281-02-006	7.989	NOV 2011		STATE	$ 284,775
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: RUNNELS COUNTY LINE			**LIMITS TO:** FM 380			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0140-09-025		**NOV 2011**	**9 Projects**		**$ 4,085,680**
SAN ANGELO	SUTTON	IH 10	0141-03-060	8.361	NOV 2011		STATE	$ 760,294
DESCRIPTION: MICROSURFACING (TRAVEL LANES ONLY)						**NHS:** Y		
LIMITS FROM: 0.264 MILES WEST OF RM 1989			**LIMITS TO:** US 277			**PROJ NUM:** IM ( )		
SAN ANGELO	SUTTON	IH 10	0141-04-035	4.939	NOV 2011		STATE	$ 449,120
DESCRIPTION: MICROSURFACING (TRAVEL LANES ONLY)						**NHS:** Y		
LIMITS FROM: US 277			**LIMITS TO:** 0.657 MILES EAST OF RM 864			**PROJ NUM:** IM ( )		
SAN ANGELO	KIMBLE	IH 10	0141-09-068	10.104	NOV 2011		STATE	$ 918,790
DESCRIPTION: MICROSURFACING (TRAVEL LANES ONLY)						**NHS:** Y		
LIMITS FROM: 0.6 MILES W OF STARK CREEK BRIDGE			**LIMITS TO:** 1.36 MILES EAST OF US 83			**PROJ NUM:** IM ( )		
			CONTRACT CSJ: 0141-03-060		**NOV 2011**	**3 Projects**		**$ 2,128,204**
				NOV 2011 TOTAL:		**12 Projects**	**2 Contracts**	**$ 6,213,884**
SAN ANGELO	TOM GREEN	VA	0907-00-145	0.001	DEC 2011		STATE	$ 238,900
DESCRIPTION: RETRACE PAVEMENT MARKINGS						**NHS:** Y		
LIMITS FROM: VARIOUS LOCATIONS IN SJT DISTRICT			**LIMITS TO:** .			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0907-00-145		**DEC 2011**	**1 Project**		**$ 238,900**
				DEC 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 238,900**

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SAN ANGELO DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
SAN ANGELO	TOM GREEN	US 87	0069-07-099	2.711	FEB 2012		STATE	$ 1,574,436
DESCRIPTION: OVERLAY						**NHS:** Y		
LIMITS FROM: US 67			**LIMITS TO:** WASHINGTON DRIVE			**PROJ NUM:** NH ( )		
SAN ANGELO	TOM GREEN	US 87	0070-02-080	2.586	FEB 2012		STATE	$ 2,608,474
DESCRIPTION: OVERLAY						**NHS:** Y		
LIMITS FROM: WASHINGTON DRIVE			**LIMITS TO:** NORTH END CONCHO RIVER BRIDGE			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0069-07-099		**FEB 2012**	**2 Projects**		**$ 4,182,910**
SAN ANGELO	KIMBLE	IH 10	0142-01-073	5.000	FEB 2012		STATE	$ 3,901,327
DESCRIPTION: ACP OVERLAY						**NHS:** Y		
LIMITS FROM: 5 MILES WEST OF KERR COUNTY LINE			**LIMITS TO:** KERR COUNTY LINE			**PROJ NUM:** IM ( )		
			CONTRACT CSJ: 0142-01-073		**FEB 2012**	**1 Project**		**$ 3,901,327**
					FEB 2012 TOTAL:	**3 Projects**	**2 Contracts**	**$ 8,084,237**
SAN ANGELO	TOM GREEN	SL 306	0077-08-040	1.913	JUL 2012		STATE	$ 1,269,941
DESCRIPTION: ACP OVERLAY						**NHS:** Y		
LIMITS FROM: KNICKERBOCKER ROAD			**LIMITS TO:** EAST END SOUTH CONCHO RIVER BRIDGE			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 0077-08-040		**JUL 2012**	**1 Project**		**$ 1,269,941**
SAN ANGELO	REAL	RM 336	0554-01-031	7.604	JUL 2012		STATE	$ 698,629
DESCRIPTION: WIDEN ROADWAY						**NHS:** N		
LIMITS FROM: 9.502 MILES SOUTH OF SH 41			**LIMITS TO:** 17.106 MILES SOUTH OF SH 41			**PROJ NUM:** STP ( )HES		
SAN ANGELO	REAL	RM 337	0792-01-029	13.030	JUL 2012		STATE	$ 1,705,621
DESCRIPTION: WIDEN ROADWAY						**NHS:** N		
LIMITS FROM: 8.002 MILES EAST OF SH 55			**LIMITS TO:** 21.032 MILES EAST OF SH 55			**PROJ NUM:** STP ( )HES		
SAN ANGELO	EDWARDS	RM 335	0830-01-017	4.039	JUL 2012		STATE	$ 484,438
DESCRIPTION: WIDEN ROADWAY						**NHS:** N		
LIMITS FROM: SH 41			**LIMITS TO:** 4.552 MILES SOUTH OF SH 41			**PROJ NUM:** STP ( )HRR		
			CONTRACT CSJ: 0554-01-031		**JUL 2012**	**3 Projects**		**$ 2,888,688**
SAN ANGELO	CONCHO	CR	0907-15-004	0.001	JUL 2012		STATE	$ 375,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: 1.55 MI E OF BARNETT ST			**LIMITS TO:** .			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0907-15-004		**JUL 2012**	**1 Project**		**$ 375,000**
					JUL 2012 TOTAL:	**5 Projects**	**3 Contracts**	**$ 4,533,629**
SAN ANGELO	TOM GREEN	RL SO	7107-09-002	0.001	AUG 2012		STATE	$ 1,071,703
DESCRIPTION: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS						**NHS:** N		
LIMITS FROM: DOT CROSSING 18 771 H RRMP 721.52			**LIMITS TO:** IRION COUNTY LINE RRMP 735.1			**PROJ NUM:** CC 7107-9-2		
SAN ANGELO	CROCKETT	RL SO	7107-04-001	0.001	AUG 2012		STATE	$ 15,000
DESCRIPTION: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS						**NHS:** N		
LIMITS FROM: CRANE COUNTY LINE RRMP 847.3			**LIMITS TO:** PECOS COUNTY LINE RRMP 847.4			**PROJ NUM:** CC 7107-4-1		
SAN ANGELO	REAGAN	RL SO	7107-07-001	0.001	AUG 2012		STATE	$ 15,000
DESCRIPTION: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS						**NHS:** N		
LIMITS FROM: IRION COUNTY LINE RRMP 776.9			**LIMITS TO:** UPTON COUNTY LINE RRMP 810.4			**PROJ NUM:** CC 7107-7-1		
SAN ANGELO	IRION	RL SO	7107-08-001	0.001	AUG 2012		STATE	$ 15,000
DESCRIPTION: REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS						**NHS:** N		
LIMITS FROM: TOM GREEN COUNTY LINE RRMP 735.1			**LIMITS TO:** REAGAN COUNTY LINE RRMP 776.9			**PROJ NUM:** CC 7107-8-1		
			CONTRACT CSJ: 7107-09-002		**AUG 2012**	**4 Projects**		**$ 1,116,703**
					AUG 2012 TOTAL:	**4 Projects**	**1 Contract**	**$ 1,116,703**
					SAN ANGELO TOTAL:	**26 Projects**	**10 Contracts**	**$ 30,174,713**

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SAN ANTONIO DISTRICT

FISCAL YEAR 2012

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$51.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51.69
OCTOBER	$1.41	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.41
NOVEMBER	$14.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14.25
DECEMBER	$15.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15.94
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$3.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.00
MARCH	$0.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.89
APRIL	$2.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.92
MAY	$19.00	$0.00	$0.00	$0.00	$16.00	$0.00	$0.00	$0.00	$0.00	$35.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$1.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.10
AUGUST	$0.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.48
DISTRICT TOTAL	$110.68	$0.00	$0.00	$0.00	$16.00	$0.00	$0.00	$0.00	$0.00	$126.68

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SAN ANTONIO DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
SAN ANTONIO	UVALDE	US 90	0023-05-076	17.034	SEP 2011		STATE	$ 5,000,000
DESCRIPTION: WIDEN ROADWAY TO PROVIDE PASSING LANES						**NHS:** Y		
LIMITS FROM: KINNEY/UVALDE COUNTY LINE			**LIMITS TO:** FM 2369				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0023-05-076		**SEP 2011**	**1 Project**		**$ 5,000,000**
SAN ANTONIO	BEXAR	IH 10	0025-02-192	0.400	SEP 2011		STATE	$ 1,100,000
DESCRIPTION: RECONSTRUCT AND RECONFIGURE INTERSECTION, RAMP & FRONTAGE RD						**NHS:** Y		
LIMITS FROM: AT HOUSTON STREET			**LIMITS TO:** .				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 0025-02-192		**SEP 2011**	**1 Project**		**$ 1,100,000**
SAN ANTONIO	BEXAR	LP 345	0072-08-122	0.150	SEP 2011		STATE	$ 20,000,000
DESCRIPTION: GRADE SEPARATION @ MEDICAL & OPERATIONAL IMPVMNTS ON MEDICALFROM EWING HALSELL TO .2 MI E OF LP 345						**NHS:** N		
LIMITS FROM: AT MEDICAL DRIVE			**LIMITS TO:** .				**PROJ NUM:** HP ( )	
			CONTRACT CSJ: 0072-08-122		**SEP 2011**	**1 Project**		**$ 20,000,000**
SAN ANTONIO	KENDALL	US 87	0072-14-025	0.001	SEP 2011		STATE	$ 700,000
DESCRIPTION: UPGRADE EXISTING TRAFFIC SIGNALS						**NHS:** N		
LIMITS FROM: IN BOERNE AT SCHOOL ST, FM 474			**LIMITS TO:** ROSEWOOD, SH 46 (N) AND WALMART				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0072-14-025		**SEP 2011**	**1 Project**		**$ 700,000**
SAN ANTONIO	BANDERA	SH 16	0291-06-043	8.650	SEP 2011		STATE	$ 1,450,000
DESCRIPTION: WIDEN ROAD, INSTALL LEFT TURN LANES & PASSING LANESASPHALTIC CONCRETE PAVEMENT, EXTEND CULVERTS						**NHS:** N		
LIMITS FROM: 0.3 SOUTH OF SH 173			**LIMITS TO:** FM 1283 (PIPE CREEK)				**PROJ NUM:** STP ( )	
SAN ANTONIO	BANDERA	SH 16	0291-07-028	8.084	SEP 2011		STATE	$ 1,450,000
DESCRIPTION: WIDEN ROAD, INSTALL LEFT TURN LANES & PASSING LANESASPHALTIC CONCRETE PAVMEENT, EXTEND CULVERTS						**NHS:** N		
LIMITS FROM: FM 1283 (PIPE CREEK)			**LIMITS TO:** BANDERA/MEDINA COUNTY LINE				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0291-06-043		**SEP 2011**	**2 Projects**		**$ 2,900,000**
SAN ANTONIO	UVALDE	SH 127	0369-01-036	4.811	SEP 2011		STATE	$ 3,500,000
DESCRIPTION: REHAB AND WIDEN NARROW ROADWAY TO ADD SHOULDERS & PAV MRK						**NHS:** N		
LIMITS FROM: US 83			**LIMITS TO:** 0.3 MI NW OF FM 2690				**PROJ NUM:** STP ( )	
SAN ANTONIO	UVALDE	SH 127	0369-01-037	0.250	SEP 2011		STATE	$ 700,000
DESCRIPTION: RECONSTRUCT AND REALIGN INTERSECTION						**NHS:** N		
LIMITS FROM: US 83			**LIMITS TO:** EAST OF US 83				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0369-01-036		**SEP 2011**	**2 Projects**		**$ 4,200,000**
SAN ANTONIO	MEDINA	FM 462	0848-01-039	2.739	SEP 2011		STATE	$ 1,727,450
DESCRIPTION: REHAB & WIDEN NARROW ROADWAY TO ADD SHOULDERS						**NHS:** N		
LIMITS FROM: 2.7 MILES SOUTH OF FM 2200 EAST			**LIMITS TO:** MEDINA / FRIO COUNTY LINE				**PROJ NUM:** C 848-1-39	
			CONTRACT CSJ: 0848-01-039		**SEP 2011**	**1 Project**		**$ 1,727,450**
SAN ANTONIO	KENDALL	RM 474	1042-01-029	0.314	SEP 2011		STATE	$ 2,500,000
DESCRIPTION: REHABILITATE & WIDEN NARROW ROADWAY						**NHS:** N		
LIMITS FROM: 1.2 MI N OF US 87 (FAWN VALLEY)			**LIMITS TO:** 1.5 MI N OF US 87 (ADLER ST.)				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1042-01-029		**SEP 2011**	**1 Project**		**$ 2,500,000**
SAN ANTONIO	KENDALL	FM 474	1042-01-030	0.095	SEP 2011		STATE	$ 1,500,000
DESCRIPTION: RECONFIGURE INTERSECTION						**NHS:** N		
LIMITS FROM: AT ESSER ROAD			**LIMITS TO:** .				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1042-01-030		**SEP 2011**	**1 Project**		**$ 1,500,000**

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SAN ANTONIO DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
SAN ANTONIO	UVALDE	RM 1050	1169-01-023	14.695	SEP 2011		STATE	$ 6,369,668
DESCRIPTION: WIDEN NARROW ROADWAY AND ADD SHOULDERS						**NHS:** N		
LIMITS FROM: RM 187			**LIMITS TO:** US 83			**PROJ NUM:** STP 2007(845)		
SAN ANTONIO	UVALDE	RM 187	0678-01-027	1.204	SEP 2011		STATE	$ 749,941
DESCRIPTION: WIDEN NARROW ROADWAY AND ADD SHOULDERS						**NHS:** N		
LIMITS FROM: RM 1050			**LIMITS TO:** BANDERA COUNTY LINE			**PROJ NUM:** STP 2007(845)		
SAN ANTONIO	UVALDE	RM 1050	1169-01-020	0.900	SEP 2011		STATE	$ 373,659
DESCRIPTION: WIDEN NARROW ROADWAY AND ADD SHOULDERS						**NHS:** N		
LIMITS FROM: 1.6 MI E OF US 83			**LIMITS TO:** 2.5 MI E OF US 83			**PROJ NUM:** STP ( )		
SAN ANTONIO	UVALDE	RM 1050	1169-01-021	0.900	SEP 2011		STATE	$ 379,532
DESCRIPTION: WIDEN NARROW ROADWAY AND ADD SHOULDERS						**NHS:** N		
LIMITS FROM: 3.0 MILES E. OF CHERRY CREEK			**LIMITS TO:** 3.9 MILES E. OF CHERRY CREEK			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 1169-01-023		**SEP 2011**	**4 Projects**		**$ 7,872,800**
SAN ANTONIO	COMAL	FM 306	1728-02-054	13.469	SEP 2011		STATE	$ 3,367,250
DESCRIPTION: REHAB AND WIDEN RDWY TO PROVIDE PASSING LANES						**NHS:** N		
LIMITS FROM: 0.5 MI N OF HUNTER ROAD			**LIMITS TO:** JACOBS CREEK			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 1728-02-054		**SEP 2011**	**1 Project**		**$ 3,367,250**
SAN ANTONIO	BEXAR	LP 1604	2452-02-081	0.181	SEP 2011		STATE	$ 676,033
DESCRIPTION: CONSTRUCT EB TO WB LP 1604 TURNAROUND						**NHS:** Y		
LIMITS FROM: AT IH 10			**LIMITS TO:** .			**PROJ NUM:** NH ( )		
			CONTRACT CSJ: 2452-02-081		**SEP 2011**	**1 Project**		**$ 676,033**
SAN ANTONIO	ATASCOSA	FM 1470	2518-01-015	0.155	SEP 2011		STATE	$ 147,312
DESCRIPTION: REHAB AND WIDEN TO ADD SHOULDERS						**NHS:** N		
LIMITS FROM: FM 476			**LIMITS TO:** FM 3498			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 2518-01-015		**SEP 2011**	**1 Project**		**$ 147,312**
				SEP 2011 TOTAL:		**18 Projects**	**13 Contracts**	**$ 51,690,845**
SAN ANTONIO	BEXAR	CS	0915-12-486	0.001	OCT 2011		STATE	$ 407,271
DESCRIPTION: CONSTRUCT SIDEWALKS, INSTALL CROSSWALKS, IMPROVE PED BRIDGE						**NHS:** N		
LIMITS FROM: GLASS ELEMENTARY SCHOOL			**LIMITS TO:** .			**PROJ NUM:** STP ( )SRS		
			CONTRACT CSJ: 0915-12-486			**1 Project**		**$ 407,271**
SAN ANTONIO	BEXAR	CS	0915-12-487	0.001	OCT 2011		STATE	$ 499,898
DESCRIPTION: CONSTRUCT SIDEWALKS, INSTALL CROSSWALKS, IMPROVE PED BRIDGE						**NHS:** N		
LIMITS FROM: NEFF MIDDLE SCHOOL			**LIMITS TO:** .			**PROJ NUM:** STP ( )SRS		
			CONTRACT CSJ: 0915-12-487			**1 Project**		**$ 499,898**
SAN ANTONIO	GUADALUPE	CS	0915-46-038	0.001	OCT 2011		STATE	$ 499,815
DESCRIPTION: CONSTRUCT SIDEWALK, BIKE PATHS, BIKE RACKS, CROSSWALK						**NHS:** N		
LIMITS FROM: SCHOOL CAMPUSES IN MARION, TX			**LIMITS TO:** .			**PROJ NUM:** STP ( )SRS		
			CONTRACT CSJ: 0915-46-038			**1 Project**		**$ 499,815**
				OCT 2011 TOTAL:		**3 Projects**	**3 Contracts**	**$ 1,406,984**

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SAN ANTONIO DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
SAN ANTONIO	ATASCOSA	IH 35	0017-04-040	0.587	NOV 2011		STATE	$ 30,388
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS							**NHS:** Y	
LIMITS FROM: ATASCOSA/MEDINA C/L			**LIMITS TO:** 0.2 MILE SOUTH OF FM 3175				**PROJ NUM:** IM ( )	
SAN ANTONIO	MEDINA	IH 35	0017-05-091	12.619	NOV 2011		STATE	$ 205,305
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS							**NHS:** Y	
LIMITS FROM: MEDINA/FRIO C/L			**LIMITS TO:** MEDINA/ATASCOSA C/L				**PROJ NUM:** IM ( )	
SAN ANTONIO	FRIO	IH 35	0017-06-083	13.493	NOV 2011		STATE	$ 578,285
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS							**NHS:** Y	
LIMITS FROM: FM 140			**LIMITS TO:** MEDINA/FRIO C/L				**PROJ NUM:** IM ( )	
SAN ANTONIO	FRIO	IH 35	0017-07-096	18.787	NOV 2011		STATE	$ 429,546
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS							**NHS:** Y	
LIMITS FROM: LASALLE/FRIO C/L			**LIMITS TO:** FM 140				**PROJ NUM:** IM ( )	
SAN ANTONIO	MEDINA	US 90	0024-05-094	0.001	NOV 2011		STATE	$ 788,515
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS							**NHS:** Y	
LIMITS FROM: AVENUE C IN HONDO			**LIMITS TO:** 0.151 MILES EAST OF CR 4643(DUNLAY)				**PROJ NUM:** NH ( )	
SAN ANTONIO	FRIO	FM 117	0236-04-022	17.902	NOV 2011		STATE	$ 508,526
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: ZAVALA/FRIO C/L			**LIMITS TO:** IH 35 (WFR)				**PROJ NUM:** STP ( )	
SAN ANTONIO	MC MULLEN	SH 72	0483-03-031	6.911	NOV 2011		STATE	$ 495,755
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: 1.0 MILE EAST OF SH 16			**LIMITS TO:** 0.1 MILE EAST OF RR 7				**PROJ NUM:** STP ( )	
SAN ANTONIO	ATASCOSA	SH 16	0517-01-042	8.131	NOV 2011		STATE	$ 356,321
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: FM 1332			**LIMITS TO:** FM 140				**PROJ NUM:** STP ( )	
SAN ANTONIO	BEXAR	IH 410	0521-05-138	2.150	NOV 2011		STATE	$ 200,000
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS							**NHS:** Y	
LIMITS FROM: 0.168 MILES WEST OF US 281			**LIMITS TO:** COMMERCIAL DR				**PROJ NUM:** IM ( )	
SAN ANTONIO	BEXAR	IH 410	0521-06-134	4.218	NOV 2011		STATE	$ 400,000
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS							**NHS:** Y	
LIMITS FROM: SALADO CREEK			**LIMITS TO:** 0.168 MILES WEST OF US 281				**PROJ NUM:** IM ( )	
SAN ANTONIO	ATASCOSA	SH 16	0613-02-056	8.885	NOV 2011		STATE	$ 865,798
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: ATASCOSA/BEXAR C/L			**LIMITS TO:** FM 476				**PROJ NUM:** STP ( )	
SAN ANTONIO	ATASCOSA	FM 140	0748-05-038	9.860	NOV 2011		STATE	$ 260,223
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: 2.6 MILES EAST OF CHARLOTTE			**LIMITS TO:** SH 16				**PROJ NUM:** STP ( )	
SAN ANTONIO	ATASCOSA	FM 140	1431-02-015	2.571	NOV 2011		STATE	$ 67,449
DESCRIPTION: SEAL COAT & PAVMENT MARKINGS							**NHS:** N	
LIMITS FROM: CHARLOTTE SOUTH CITY LIMITS			**LIMITS TO:** 2.6 MILES EAST				**PROJ NUM:** STP ( )	
SAN ANTONIO	BEXAR	FM 1346	1437-01-036	5.027	NOV 2011		STATE	$ 143,870
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS							**NHS:** Y	
LIMITS FROM: FM 1518			**LIMITS TO:** WILSON/BEXAR C/L				**PROJ NUM:** STP ( )	
SAN ANTONIO	BEXAR	FM 1516	1477-01-038	6.710	NOV 2011		STATE	$ 350,000
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: FM 78			**LIMITS TO:** FM 1346				**PROJ NUM:** STP ( )	
SAN ANTONIO	BEXAR	FM 2790	1741-02-030	4.200	NOV 2011		STATE	$ 135,420
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: LP 1604			**LIMITS TO:** MEDINA RIVER				**PROJ NUM:** STP ( )	
SAN ANTONIO	MEDINA	FM 2676	2649-01-032	5.989	NOV 2011		STATE	$ 195,360
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: 6 MI OF SH 173 (QUIHI)			**LIMITS TO:** 12 MI EAST OF SH 173				**PROJ NUM:** STP ( )	

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SAN ANTONIO DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
SAN ANTONIO	MEDINA	FM 1250	3127-01-007	1.578	NOV 2011		STATE	$ 48,624
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: US 90			**LIMITS TO:** W OF AVE Q IN HONDO			**PROJ NUM:** STP ( )		
SAN ANTONIO	MC MULLEN	FM 3445	3439-01-006	7.220	NOV 2011		STATE	$ 234,682
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: SH 16			**LIMITS TO:** END OF STATE MAINTENANCE			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0017-04-040		**NOV 2011**	**19 Projects**		**$ 6,294,067**

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SAN ANTONIO DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
SAN ANTONIO	GUADALUPE	US 90	0025-03-093	1.999	NOV 2011		STATE	$ 187,908
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: US 90A			**LIMITS TO:** PREXY ST				**PROJ NUM:** STP ( )	
SAN ANTONIO	GUADALUPE	FM 78	0025-10-084	3.957	NOV 2011		STATE	$ 244,265
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: GUADALUPE RIVER			**LIMITS TO:** US 90				**PROJ NUM:** STP ( )	
SAN ANTONIO	UVALDE	US 83	0036-08-050	19.314	NOV 2011		STATE	$ 943,500
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: 1.7 MILES SOUTH OF SH 127			**LIMITS TO:** SH 55				**PROJ NUM:** STP ( )	
SAN ANTONIO	KENDALL	US 87	0072-02-019	2.883	NOV 2011		STATE	$ 207,733
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: GILLESPIE/KENDALL C/L			**LIMITS TO:** KENDALL/KERR C/L				**PROJ NUM:** STP ( )	
SAN ANTONIO	KERR	US 87	0072-03-015	1.286	NOV 2011		STATE	$ 100,818
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: KENDALL / KERR COUNTY LINE			**LIMITS TO:** KERR / KENDALL COUNTY LINE				**PROJ NUM:** STP ( )	
SAN ANTONIO	KENDALL	US 87	0072-04-034	7.272	NOV 2011		STATE	$ 445,598
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS							**NHS:** Y	
LIMITS FROM: KERR/KENDALL C/L			**LIMITS TO:** CROSSOVER SOUTH OF IH 10				**PROJ NUM:** STP ( )	
SAN ANTONIO	WILSON	US 181	0100-04-036	5.559	NOV 2011		STATE	$ 327,561
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: .30 MI S FM 537			**LIMITS TO:** .51 MI SOUTH OF RR OVERPASS				**PROJ NUM:** STP ( )	
SAN ANTONIO	KERR	SH 27	0142-03-028	1.814	NOV 2011		STATE	$ 730,750
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: 0.1 MI NORTH OF IH 10 (WEST END)			**LIMITS TO:** SH 39				**PROJ NUM:** STP ( )	
SAN ANTONIO	COMAL	FM 725	0215-08-019	1.081	NOV 2011		STATE	$ 71,632
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS4							**NHS:** N	
LIMITS FROM: IH 35			**LIMITS TO:** COMAL/GUADALUPE C/L				**PROJ NUM:** STP ( )	
SAN ANTONIO	GUADALUPE	FM 466	0216-03-031	3.116	NOV 2011		STATE	$ 80,347
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: SH 123			**LIMITS TO:** FM 477				**PROJ NUM:** STP ( )	
SAN ANTONIO	KERR	SH 16	0291-03-062	1.563	NOV 2011		STATE	$ 95,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: SH 173			**LIMITS TO:** 0.2 MI S OF RIVER HILLS BLVD				**PROJ NUM:** STP ( )	
SAN ANTONIO	BANDERA	SH 16	0291-07-031	2.671	NOV 2011		STATE	$ 388,500
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: 0.2 MI SOUTH OF FM 1283			**LIMITS TO:** SH 46				**PROJ NUM:** STP ( )	
SAN ANTONIO	WILSON	SH 119	0359-05-009	4.029	NOV 2011		STATE	$ 155,896
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS							**NHS:** Y	
LIMITS FROM: US 87			**LIMITS TO:** FM 1347 (DENHAWKEN)				**PROJ NUM:** STP ( )	
SAN ANTONIO	WILSON	FM 1347	0366-08-009	1.950	NOV 2011		STATE	$ 53,615
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: SH 123			**LIMITS TO:** SH 119				**PROJ NUM:** STP ( )	
SAN ANTONIO	WILSON	FM 541	0366-09-028	6.701	NOV 2011		STATE	$ 161,585
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: MARCELINAS CRK			**LIMITS TO:** SH 123				**PROJ NUM:** STP ( )	
SAN ANTONIO	GUADALUPE	BS 123B	0366-12-025	4.488	NOV 2011		STATE	$ 84,719
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS							**NHS:** Y	
LIMITS FROM: UPRR NORTH			**LIMITS TO:** SH 123				**PROJ NUM:** STP ( )	
SAN ANTONIO	COMAL	RM 32	0511-02-019	3.691	NOV 2011		STATE	$ 337,320
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: FM 3432			**LIMITS TO:** COMAL/HAYS C/L				**PROJ NUM:** STP ( )	

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SAN ANTONIO DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
SAN ANTONIO	KERR	SP 98	0526-01-017	1.198	NOV 2011		STATE	$ 51,800
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: 0.1 MI SOUTH OF JAMES RD			**LIMITS TO:** SHEPPARD REESE RD			**PROJ NUM:** STP ( )		
SAN ANTONIO	KERR	SH 173	0609-01-021	1.613	NOV 2011		STATE	$ 90,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: SH 16			**LIMITS TO:** 1.6 MILES EAST OF SH 16			**PROJ NUM:** STP ( )		
SAN ANTONIO	BANDERA	RM 187	0678-02-034	10.121	NOV 2011		STATE	$ 242,350
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: BANDERA/KERR C/L			**LIMITS TO:** 10.1 MI OF BANDERA C/L(LOST MAPLES)			**PROJ NUM:** STP ( )		
SAN ANTONIO	WILSON	FM 3432	0850-04-024	4.084	NOV 2011		STATE	$ 128,283
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: CR 324			**LIMITS TO:** FM 775			**PROJ NUM:** STP ( )		
SAN ANTONIO	KERR	FM 1350	0855-05-011	2.083	NOV 2011		STATE	$ 74,000
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: RM 480			**LIMITS TO:** SH 27			**PROJ NUM:** STP ( )		
SAN ANTONIO	UVALDE	RM 334	0876-03-009	7.191	NOV 2011		STATE	$ 164,102
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: UVALDE/KINNEY C/L			**LIMITS TO:** SH 55 (LAGUNA)			**PROJ NUM:** STP ( )		
SAN ANTONIO	WILSON	FM 536	1009-01-037	9.547	NOV 2011		STATE	$ 298,847
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: ATASCSOSA C/L			**LIMITS TO:** FM 252579			**PROJ NUM:** STP ( )		
SAN ANTONIO	WILSON	FM 541	1011-01-034	14.363	NOV 2011		STATE	$ 363,044
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: ATASCOSA C/L			**LIMITS TO:** US 181			**PROJ NUM:** STP ( )		
SAN ANTONIO	KERR	RM 783	1135-02-025	2.528	NOV 2011		STATE	$ 138,750
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: 0.1 MI NORTH OF IH 10			**LIMITS TO:** SH 27			**PROJ NUM:** STP ( )		
SAN ANTONIO	UVALDE	FM 1435	1167-02-010	1.062	NOV 2011		STATE	$ 73,695
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: US 90			**LIMITS TO:** US 83			**PROJ NUM:** STP ( )		
SAN ANTONIO	WILSON	FM 539	2233-01-015	6.648	NOV 2011		STATE	$ 277,846
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: 1.22 MILES NORTH US 87			**LIMITS TO:** GUDALUPE C/L			**PROJ NUM:** STP ( )		
SAN ANTONIO	UVALDE	FM 1435	3514-01-007	2.010	NOV 2011		STATE	$ 43,414
DESCRIPTION: SEAL COAT AND PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: FM 2369			**LIMITS TO:** US 90			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0025-03-093		**NOV 2011**	**29 Projects**		**$ 6,562,878**
SAN ANTONIO	WILSON	SH 123	0366-05-041	0.500	NOV 2011		STATE	$ 966,312
DESCRIPTION: RESTORE EXISTING ROADWAY						**NHS:** N		
LIMITS FROM: BU 87			**LIMITS TO:** 0.5 MI S OF BU 87			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0366-05-041		**NOV 2011**	**1 Project**		**$ 966,312**
SAN ANTONIO	ATASCOSA	CR	0915-13-024	0.001	NOV 2011		STATE	$ 431,158
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: LEAL RD @ ATASCOSA RIVER			**LIMITS TO:** .			**PROJ NUM:** BR ( )		
			CONTRACT CSJ: 0915-13-024		**NOV 2011**	**1 Project**		**$ 431,158**
					NOV 2011 TOTAL:	**50 Projects**	**4 Contracts**	**$ 14,254,415**

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SAN ANTONIO DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
SAN ANTONIO	BEXAR	IH 35	0017-10-255	5.290	DEC 2011		STATE	$ 3,100,255
DESCRIPTION: OVERLAY AND PAVEMENT MARKINGS						**NHS:** Y		
LIMITS FROM: IH 410 S CONNECTOR			**LIMITS TO:** SALADO CREEK				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 0017-10-255		**DEC 2011**	**1 Project**		**$ 3,100,255**
SAN ANTONIO	BEXAR	IH 35	0017-10-256	0.743	DEC 2011		STATE	$ 1,125,154
DESCRIPTION: OVERLAY AND PAVEMENT MARKINGS						**NHS:** Y		
LIMITS FROM: SAN PEDRO CREEK			**LIMITS TO:** US 90				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 0017-10-256		**DEC 2011**	**1 Project**		**$ 1,125,154**
SAN ANTONIO	FRIO	BI 35-E	0017-15-020	1.223	DEC 2011		STATE	$ 421,100
DESCRIPTION: OVERLAY AND PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: 1.2 MI NORTH OF SPUR 581			**LIMITS TO:** SPUR 581				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0017-15-020		**DEC 2011**	**1 Project**		**$ 421,100**
SAN ANTONIO	BEXAR	IH 10	0025-02-190	6.646	DEC 2011		STATE	$ 3,792,731
DESCRIPTION: BASE REPAIR, SEAL COAT, OVERLAY AND PAVEMENT MARKINGS -MAINLANES						**NHS:** Y		
LIMITS FROM: IH 410			**LIMITS TO:** LOOP 1604				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 0025-02-190		**DEC 2011**	**1 Project**		**$ 3,792,731**
SAN ANTONIO	KENDALL	IH 10	0072-05-082	14.129	DEC 2011		STATE	$ 1,475,018
DESCRIPTION: MICRO-SURFACING & PAVEMENT MARKINGS						**NHS:** Y		
LIMITS FROM: 1.95 MI S OF KENDALL/KERR CL			**LIMITS TO:** 16.08 MI S OF KENDALL/KERR CL				**PROJ NUM:** IM 0104(348)	
SAN ANTONIO	KENDALL	IH 10	0072-06-068	6.892	DEC 2011		STATE	$ 863,035
DESCRIPTION: MICRO-SURFACING & PAVMENT MARKINGS						**NHS:** Y		
LIMITS FROM: 16.08 MI S OF KENDALL/KERR CL			**LIMITS TO:** KENDALL/BEXAR CL				**PROJ NUM:** IM 0104(348)	
SAN ANTONIO	KENDALL	IH 10	0142-15-023	1.948	DEC 2011		STATE	$ 375,732
DESCRIPTION: MICRO-SURFACING & PAVEMENT MARKINGS						**NHS:** Y		
LIMITS FROM: KENDALL/KERR COUNTY LINE			**LIMITS TO:** 1.95 MI S KENDALL/KERR COUNTY LINE				**PROJ NUM:** IM 0104(348)	
			CONTRACT CSJ: 0072-05-082		**DEC 2011**	**3 Projects**		**$ 2,713,785**
SAN ANTONIO	BEXAR	IH 10	0072-12-190	2.644	DEC 2011		STATE	$ 3,521,519
DESCRIPTION: SC, OVERLAY AND RESTRIPE FOR OPERATIONAL IMPROVEMENTS						**NHS:** Y		
LIMITS FROM: S. OF HUEBNER RD			**LIMITS TO:** IH 410				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 0072-12-190		**DEC 2011**	**1 Project**		**$ 3,521,519**
SAN ANTONIO	BEXAR	IH 410	0521-04-273	1.012	DEC 2011		STATE	$ 831,548
DESCRIPTION: SEAL COAT, OVERLAY, & PAVEMENT MARKINGS						**NHS:** Y		
LIMITS FROM: IH 10			**LIMITS TO:** VANCE JACKSON				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0521-04-273		**DEC 2011**	**1 Project**		**$ 831,548**
SAN ANTONIO	FRIO	CR	0915-18-027	0.001	DEC 2011		STATE	$ 431,158
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 4440 (TALLY RD) @ LEONA RIVER			**LIMITS TO:** .				**PROJ NUM:** BR ( )	
			CONTRACT CSJ: 0915-18-027		**DEC 2011**	**1 Project**		**$ 431,158**
					DEC 2011 TOTAL:	**10 Projects**	**8 Contracts**	**$ 15,937,250**
SAN ANTONIO	BEXAR	VA	0915-00-158	0.001	FEB 2012		STATE	$ 3,000,000
DESCRIPTION: DISTRICTWIDE TRAFFIC CONTROL DEVICE FY 2012						**NHS:** N		
LIMITS FROM: DISTRICTWIDE TRAFFIC CNTRL FY 2012			**LIMITS TO:** .				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0915-00-158		**FEB 2012**	**1 Project**		**$ 3,000,000**
					FEB 2012 TOTAL:	**1 Project**	**1 Contract**	**$ 3,000,000**

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SAN ANTONIO DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
SAN ANTONIO	KERR	FM 1340	0829-04-031	2.723	MAR 2012		STATE	$ 891,952
DESCRIPTION: WIDEN NARROW ROADWAY TO ADD SHOULDERS							**NHS:** N	
LIMITS FROM: 0.3 MI E OF CEDAR CLIFF			**LIMITS TO:** 3.0 MI E OF CEDAR CLIFF				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0829-04-031		**MAR 2012**	**1 Project**		**$ 891,952**
				MAR 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 891,952**
SAN ANTONIO	KERR	SH 39	0193-01-037	2.003	APR 2012		STATE	$ 617,179
DESCRIPTION: WIDEN NARROW ROADWAY TO ADD SHOULDERS							**NHS:** N	
LIMITS FROM: 3.067 MI E OF RM 187			**LIMITS TO:** 5.070 MI E OF RM 187				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0193-01-037		**APR 2012**	**1 Project**		**$ 617,179**
SAN ANTONIO	BEXAR	VA	0915-00-157	0.001	APR 2012		STATE	$ 2,300,000
DESCRIPTION: DISTRICTWIDE GUIDESIGNS FY12							**NHS:** N	
LIMITS FROM: DISTRICTWIDE GUIDESIGNS FY12			**LIMITS TO:** .				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0915-00-157		**APR 2012**	**1 Project**		**$ 2,300,000**
				APR 2012 TOTAL:		**2 Projects**	**2 Contracts**	**$ 2,917,179**
SAN ANTONIO	COMAL	US 281	0253-03-043	6.280	MAY 2012		STATE	$ 35,000,000
DESCRIPTION: EXPAND 2 TO 4 LANES DIVIDED RURAL						PTF	**NHS:** N	
LIMITS FROM: RIVER CROSSING			**LIMITS TO:** BLANCO CO LINE				**PROJ NUM:** PTF ( )	
			CONTRACT CSJ: 0253-03-043		**MAY 2012**	**1 Project**		**$ 35,000,000**
				MAY 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 35,000,000**
SAN ANTONIO	BEXAR	FM 1518	0465-02-024	0.168	JUL 2012		STATE	$ 1,100,000
DESCRIPTION: DRAINAGE IMPROVEMENTS							**NHS:** N	
LIMITS FROM: AT WOMAN HOLLERING CREEK			**LIMITS TO:** .				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0465-02-024		**JUL 2012**	**1 Project**		**$ 1,100,000**
				JUL 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 1,100,000**
SAN ANTONIO	KERR	FM 1341	1135-03-026	0.506	AUG 2012		STATE	$ 479,089
DESCRIPTION: WIDEN NARROW ROADWAY TO ADD SHOULDERS							**NHS:** N	
LIMITS FROM: 1.5 MI E OF SP 534			**LIMITS TO:** 1.6 MI W OF RED ROSE				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 1135-03-026		**AUG 2012**	**1 Project**		**$ 479,089**
				AUG 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 479,089**
				SAN ANTONIO TOTAL:		**88 Projects**	**35 Contracts**	**$126,677,714**

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TYLER DISTRICT

FISCAL YEAR 2012

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$7.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7.25
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$6.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6.93
DECEMBER	$2.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.31
JANUARY	$2.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.62
FEBRUARY	$16.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16.45
MARCH	$11.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11.73
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$2.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.90
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$50.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50.20

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TYLER DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
TYLER	VAN ZANDT	SH 64	0245-19-019	5.303	SEP 2011		FEDERAL	$ 6,789,239
DESCRIPTION: ADD SHOULDERS & REHABILITATE PAVEMENT						**NHS:** N		
LIMITS FROM: FM 314, SOUTHEAST			**LIMITS TO:** 4.1 MI. NW OF FM 279 IN REDLAND			**PROJ NUM:** STP ( )		
TYLER	VAN ZANDT	SH 64	0245-19-025	15.835	SEP 2011		FEDERAL	$ 262,242
DESCRIPTION: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS						**NHS:** N		
LIMITS FROM: 0.3 MI NW OF FM 279, SE			**LIMITS TO:** SMITH C/L			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0245-19-019		**SEP 2011**	**2 Projects**		**$ 7,051,481**
TYLER	SMITH	VA	0910-00-091	1.000	SEP 2011		STATE	$ 200,000
DESCRIPTION: DISTRICT-WIDE THERMO PLASTIC PAVEMENT MARKINGS PROGRAM						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS IN			**LIMITS TO:** THE TYLER DISTRICT			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0910-00-091		**SEP 2011**	**1 Project**		**$ 200,000**
				SEP 2011 TOTAL:		**3 Projects**	**2 Contracts**	**$ 7,251,481**

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TYLER DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
TYLER	VAN ZANDT	SH 19	0108-02-029	4.191	NOV 2011		STATE	$ 325,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGSCCSJ FOR FY 2012 SEAL COAT PROGRAM							**NHS:** N	
LIMITS FROM: FM 858, S			**LIMITS TO:** HENDERSON C/L				**PROJ NUM:** STP ( )	
TYLER	HENDERSON	SH 19	0108-03-037	5.270	NOV 2011		STATE	$ 223,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: 0.25 MI S OF FM 2709, S			**LIMITS TO:** 0.1 MI N OF US 175/SL 7 IN ATHENS				**PROJ NUM:** STP ( )	
TYLER	HENDERSON	SH 19	0108-04-035	3.759	NOV 2011		STATE	$ 204,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: 0.1 MI S OF SL 7 IN ATHENS, S			**LIMITS TO:** END OF CS (0.3 MI N OF CR 4610)				**PROJ NUM:** STP ( )	
TYLER	HENDERSON	SH 19	0108-05-015	5.094	NOV 2011		STATE	$ 271,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: 3.8 MI S OF FM 1615 (NR CR 4610), S			**LIMITS TO:** ANDERSON C/L				**PROJ NUM:** STP ( )	
TYLER	ANDERSON	US 287	0122-04-034	16.643	NOV 2011		STATE	$ 948,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: 2.6 MI E OF FM 488 (TRINITY RVR), E			**LIMITS TO:** FM 321				**PROJ NUM:** STP ( )	
TYLER	CHEROKEE	US 84	0123-03-020	1.000	NOV 2011		STATE	$ 539,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: US 69 IN RUSK, E			**LIMITS TO:** RUSK C/L IN REKLAW				**PROJ NUM:** STP ( )	
TYLER	GREGG	SP 63	0138-08-023	2.972	NOV 2011		STATE	$ 319,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: SL 281, IN LONGVIEW, S			**LIMITS TO:** US 80				**PROJ NUM:** STP ( )	
TYLER	CHEROKEE	US 69	0199-03-041	2.364	NOV 2011		STATE	$ 388,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** Y	
LIMITS FROM: FM 1911(N), S OF ALTO, SOUTH 2.3 MI			**LIMITS TO:** BEGIN DEPRESSED MEDIAN				**PROJ NUM:** NH ( )	
TYLER	CHEROKEE	US 69	0199-03-042	1.992	NOV 2011		STATE	$ 151,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** Y	
LIMITS FROM: 1.5 MI S OF FM 1911(S) IN WELLS, S			**LIMITS TO:** 0.8 MI S OF FM 1247 (ANGELINA C/L)				**PROJ NUM:** NH ( )	
TYLER	WOOD	SH 154	0401-03-024	16.465	NOV 2011		STATE	$ 693,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: 1.1 MI E OF SH 37 IN QUITMAN, E			**LIMITS TO:** 2.1 MI E OF FM 2869 (UPSHUR C/L)				**PROJ NUM:** STP ( )	
TYLER	WOOD	FM 778	0429-03-009	8.188	NOV 2011		STATE	$ 317,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: FM 49 IN HAINESVILLE, SE			**LIMITS TO:** US 80 IN CROW				**PROJ NUM:** STP ( )	
TYLER	SMITH	FM 756	0492-04-032	6.274	NOV 2011		STATE	$ 572,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: SL 323 IN TYLER, S			**LIMITS TO:** FM 346				**PROJ NUM:** STP ( )	
TYLER	SMITH	FM 3270	0520-10-018	0.609	NOV 2011		STATE	$ 26,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: SH 155 N OF TYLER, E			**LIMITS TO:** US 271				**PROJ NUM:** STP ( )	
TYLER	RUSK	FM 13	0591-02-018	6.400	NOV 2011		STATE	$ 293,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: SL 571 IN HENDERSON, W			**LIMITS TO:** SH 42 AT PRICE				**PROJ NUM:** STP ( )	
TYLER	GREGG	SH 322	0594-01-014	3.349	NOV 2011		STATE	$ 377,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: SH 149 IN LAKEPORT, S			**LIMITS TO:** FM 2011 AT RUSK C/L				**PROJ NUM:** STP ( )	
TYLER	HENDERSON	FM 85	0697-02-055	6.848	NOV 2011		STATE	$ 289,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: FM 2613, E			**LIMITS TO:** 0.25 MI W OF SH 274 IN SEVEN POINTS				**PROJ NUM:** STP ( )	
TYLER	HENDERSON	FM 85	0719-04-007	2.220	NOV 2011		STATE	$ 86,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: 1.5 MI E OF FM 1129 (NAVARRO C/L),E			**LIMITS TO:** FM 2613				**PROJ NUM:** STP ( )	

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TYLER DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
TYLER	RUSK	FM 850	1163-02-029	7.174	NOV 2011		STATE	$ 265,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: SH 135 IN OVERTON, E			**LIMITS TO:** US 259 AT JACOBS			**PROJ NUM:** STP ( )		
TYLER	ANDERSON	FM 645	1707-01-016	4.893	NOV 2011		STATE	$ 387,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: FM 320 AT JOHNSON, S			**LIMITS TO:** 0.1 MI N OF US 79			**PROJ NUM:** STP ( )		
TYLER	CHEROKEE	FM 346	1764-02-006	4.064	NOV 2011		STATE	$ 179,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: FM 855, N			**LIMITS TO:** 0.7 MI S OF FM 344 (SMITH C/L)			**PROJ NUM:** STP ( )		
TYLER	SMITH	FM 3311	3505-01-009	2.013	NOV 2011		STATE	$ 78,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: SH 155, S			**LIMITS TO:** FM 3270, N OF TYLER			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0108-02-029		**NOV 2011**	**21 Projects**		**$ 6,930,000**
				NOV 2011 TOTAL:		**21 Projects**	**1 Contract**	**$ 6,930,000**
TYLER	HENDERSON	US 175	0198-02-032	3.600	DEC 2011		STATE	$ 669,533
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** Y		
LIMITS FROM: 1.4 MI NW OF OF SL 60(N), SE			**LIMITS TO:** 1.4 MI SE OF SL 60(S) (CR 4403)			**PROJ NUM:** STP ( )HES		
TYLER	VAN ZANDT	FM 47	0646-03-013	1.700	DEC 2011		STATE	$ 509,450
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: 0.4 MI S OF FM 1651, S			**LIMITS TO:** 1.5 MI N OF SH 198 (CR 2710)			**PROJ NUM:** STP ( )HES		
TYLER	HENDERSON	FM 773	1099-02-014	3.100	DEC 2011		STATE	$ 873,544
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: S OF FM 1803, SW			**LIMITS TO:** 2.9 MI N OF SH 31 (CR 3800)			**PROJ NUM:** STP ( )HES		
TYLER	HENDERSON	FM 773	1099-02-015	6.660	DEC 2011		STATE	$ 258,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS						**NHS:** N		
LIMITS FROM: 0.2 MI S OF FM2339(VAN ZANDT C/L),S			**LIMITS TO:** SH 31 IN MURCHISON			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0198-02-032		**DEC 2011**	**4 Projects**		**$ 2,310,527**
				DEC 2011 TOTAL:		**4 Projects**	**1 Contract**	**$ 2,310,527**
TYLER	RUSK	US 84	0123-04-019	5.500	JAN 2012		STATE	$ 2,620,697
DESCRIPTION: REHABILITATE 1.6 MI, THEN BASE REPAIR & RESURFACE REMAINDER						**NHS:** N		
LIMITS FROM: 2.4 MI E OF SH 204 (ANGELINA RV),E			**LIMITS TO:** FM 2753			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0123-04-019		**JAN 2012**	**1 Project**		**$ 2,620,697**
				JAN 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 2,620,697**

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TYLER DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
TYLER	SMITH	IH 20	0495-04-062	13.160	FEB 2012		STATE	$ 2,000,000
DESCRIPTION: PLANE & REPAVE ROADWAYFY 2012 IH MAINTENANCE PROGRAM							**NHS:** Y	
LIMITS FROM: VAN ZANDT C/L, E			**LIMITS TO:** 0.8 MI E OF US 69 (END C-S)				**PROJ NUM:** IM ( )	
			CONTRACT CSJ: 0495-04-062		**FEB 2012**	**1 Project**		**$ 2,000,000**
TYLER	SMITH	FM 16	0522-04-028	24.800	FEB 2012		FEDERAL	$ 2,000,000
DESCRIPTION: REPAIR & RESURFACE ROADWAY							**NHS:** N	
LIMITS FROM: SH 110, E			**LIMITS TO:** SH 155				**PROJ NUM:** STP ( )	
TYLER	SMITH	FM 16	0522-04-029	24.810	FEB 2012		FEDERAL	$ 484,536
DESCRIPTION: INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS							**NHS:** N	
LIMITS FROM: SH 110, NR GARDEN VALLEY, E			**LIMITS TO:** SH 155, IN WINONA				**PROJ NUM:** STP ( )HES	
TYLER	SMITH	FM 16	0522-04-030	23.830	FEB 2012		FEDERAL	$ 4,127,029
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH (SECTIONS)							**NHS:** N	
LIMITS FROM: W OF FM 1253 AT GARDEN VALLEY, E			**LIMITS TO:** 0.5 MI W OF SH 155 IN WINONA				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0522-04-028		**FEB 2012**	**3 Projects**		**$ 6,611,565**
TYLER	RUSK	SH 323	0592-01-013	4.016	FEB 2012		STATE	$ 1,026,833
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							**NHS:** N	
LIMITS FROM: 1.7 MI SE OF SH 42 (CR 4137A), SE			**LIMITS TO:** 2.4 MI N OF SL 571 (CR 427D)				**PROJ NUM:** STP ( )HES	
TYLER	RUSK	SH 323	0592-01-014	12.800	FEB 2012		STATE	$ 586,000
DESCRIPTION: SEAL COAT & PAVEMENT MARKINGS							**NHS:** N	
LIMITS FROM: SH 135 IN OVERTON, SE			**LIMITS TO:** SH 64 IN HENDERSON				**PROJ NUM:** STP ( )	
TYLER	RUSK	FM 840	0592-02-014	3.289	FEB 2012		STATE	$ 980,802
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							**NHS:** N	
LIMITS FROM: 1.1 MI SE OF US 79, SE			**LIMITS TO:** S OF FM 2867				**PROJ NUM:** STP ( )HES	
TYLER	RUSK	FM 1251	1388-01-009	5.140	FEB 2012		STATE	$ 1,006,861
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							**NHS:** N	
LIMITS FROM: 0.7 MI SE OF FM 43 (CR 258), E			**LIMITS TO:** 1.9 W OF FM 2658 (CR 394)				**PROJ NUM:** STP ( )HES	
TYLER	RUSK	FM 1798	1669-02-011	4.549	FEB 2012		STATE	$ 982,269
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							**NHS:** N	
LIMITS FROM: 0.3 MI NE OF FM 840, NE			**LIMITS TO:** FM 348(S) IN PINE HILL				**PROJ NUM:** STP ( )HES	
TYLER	RUSK	FM 2276	2159-03-006	0.840	FEB 2012		STATE	$ 260,259
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH							**NHS:** N	
LIMITS FROM: 0.3 MI S OF US259 (CR 207),S 0.8 MI			**LIMITS TO:** 1 MI N OF SL 571(CR 203) N OF UPRR				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 0592-01-013		**FEB 2012**	**6 Projects**		**$ 4,843,024**
TYLER	SMITH	LP 323	2075-02-061	2.600	FEB 2012		STATE	$ 3,000,000
DESCRIPTION: REPAIR AND RESURFACE ROADWAY							**NHS:** Y	
LIMITS FROM: SH 155(S) IN TYLER, N			**LIMITS TO:** 0.25 MI S OF SH 31 (BELLWOOD)				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 2075-02-061		**FEB 2012**	**1 Project**		**$ 3,000,000**
					FEB 2012 TOTAL:	**11 Projects**	**4 Contracts**	**$ 16,454,589**

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TYLER DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
TYLER	WOOD	SH 154	0401-02-031	0.100	MAR 2012		FEDERAL	$ 4,250,000
DESCRIPTION: REPLACE BRIDGE & APPROACHES						**NHS:** N		
LIMITS FROM: AT DRY CREEK, 0.7 MI W OF SH 37			**LIMITS TO:** STR #004, W OF QUITMAN			**PROJ NUM:** BR		
			CONTRACT CSJ: 0401-02-031		**MAR 2012**	**1 Project**		**$ 4,250,000**
TYLER	WOOD	FM 778	0429-02-008	7.376	MAR 2012		STATE	$ 1,657,227
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: SH 37 IN QUITMAN, SE			**LIMITS TO:** FM 49 IN HAINESVILLE			**PROJ NUM:** STP ( )HES		
TYLER	SMITH	FM 16	0522-05-015	3.060	MAR 2012		STATE	$ 582,861
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: 0.5 MI E OF SH 155 (CR 354), E			**LIMITS TO:** 0.1 MI W OF FM 757 IN STARRVILLE			**PROJ NUM:** STP ( )HES		
TYLER	SMITH	SP 364	2833-01-011	4.000	MAR 2012		STATE	$ 1,250,000
DESCRIPTION: PLANE & RESURFACE ROADWAY						**NHS:** N		
LIMITS FROM: SH 31, SE			**LIMITS TO:** SL 323 IN TYLER			**PROJ NUM:** STP ( )		
TYLER	SMITH	SP 364	2833-01-012	1.937	MAR 2012		STATE	$ 346,113
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: 1.7 MI SE OF SH 31(GREENBRIAR), E			**LIMITS TO:** 0.4 MI W OF SL 323 IN TYLER			**PROJ NUM:** STP ( )HES		
TYLER	SMITH	FM 2908	2956-01-006	7.376	MAR 2012		STATE	$ 293,345
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: 1.5 MI S OF US 271 (OLD LONGVIEW),S			**LIMITS TO:** 2.7 MI N OF FM 2767 (CR 393)			**PROJ NUM:** STP ( )HES		
			CONTRACT CSJ: 0429-02-008		**MAR 2012**	**5 Projects**		**$ 4,129,546**
TYLER	SMITH	CR	0910-16-912	0.100	MAR 2012		STATE	$ 480,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 2115 AT BOWLES CREEK			**LIMITS TO:** STR#AA21-15-001,0.1 MI W OF RUSK CL			**PROJ NUM:**		
			CONTRACT CSJ: 0910-16-912		**MAR 2012**	**1 Project**		**$ 480,000**
TYLER	CHEROKEE	CR	0910-36-123	0.100	MAR 2012		STATE	$ 375,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 1807 AT TAILS CREEK			**LIMITS TO:** STR# AA04-42-001			**PROJ NUM:** BR 2009(415)		
			CONTRACT CSJ: 0910-36-123		**MAR 2012**	**1 Project**		**$ 375,000**
TYLER	VAN ZANDT	FM 2339	2265-01-014	4.300	MAR 2012		STATE	$ 2,500,000
DESCRIPTION: RESTORE PAVEMENT AND RESURFACE ROADWAY						**NHS:** N		
LIMITS FROM: FM 1861, E			**LIMITS TO:** FM 773, NR HENDERSON C/L			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 2265-01-014		**MAR 2012**	**1 Project**		**$ 2,500,000**
					MAR 2012 TOTAL:	**9 Projects**	**5 Contracts**	**$ 11,734,546**
TYLER	VAN ZANDT	FM 17	0443-03-017	10.462	JUN 2012		FEDERAL	$ 2,900,000
DESCRIPTION: ADD SHOULDERS & RESURFACE ROADWAY						**NHS:** N		
LIMITS FROM: SH 110 IN GRAND SALINE, SW			**LIMITS TO:** IH 20			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0443-03-017		**JUN 2012**	**1 Project**		**$ 2,900,000**
					JUN 2012 TOTAL:	**1 Project**	**1 Contract**	**$ 2,900,000**
					TYLER TOTAL:	**50 Projects**	**15 Contracts**	**$ 50,201,840**

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WACO DISTRICT

FISCAL YEAR 2012

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$28.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28.17
OCTOBER	$19.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19.32
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$8.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8.10
FEBRUARY	$3.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.60
MARCH	$1.21	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.21
APRIL	$2.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.93
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$63.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63.33

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WACO DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
WACO	HILL	IH 35	0014-07-081	3.400	SEP 2011		FEDERAL	$ 16,400,000
DESCRIPTION: CONSTRUCTION OF A NEW SAFETY REST AREA						**NHS:** Y		
LIMITS FROM: FM 1304			**LIMITS TO:** CHATT RD			**PROJ NUM:** STP 2000(297)TE		
			CONTRACT CSJ: 0014-07-081		**SEP 2011**	**1 Project**		**$ 16,400,000**
WACO	BELL	SH 317	0398-04-070	0.300	SEP 2011		STATE	$ 150,000
DESCRIPTION: CONSTRUCT SOUTHBOUND RIGHT TURN LANE						**NHS:** N		
LIMITS FROM: @ FM 2483			**LIMITS TO:** .			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0398-04-070		**SEP 2011**	**1 Project**		**$ 150,000**
WACO	BELL	FM 437	0590-04-034	6.093	SEP 2011		STATE	$ 8,020,000
DESCRIPTION: RECONSTRUCT ROADWAY, ADD SHOULDERS AND FLATTEN CURVES TOUPGRADE TO CURRENT STANDARDS						**NHS:** N		
LIMITS FROM: US 190			**LIMITS TO:** FM 940			**PROJ NUM:** STP		
WACO	BELL	FM 437	0590-04-036	2.782	SEP 2011		STATE	$ 1,700,000
DESCRIPTION: WIDEN ROADWAY AND SHOULDERS						**NHS:** N		
LIMITS FROM: FM 940			**LIMITS TO:** SH 53 IN ZABCIKVILLE			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0590-04-034		**SEP 2011**	**2 Projects**		**$ 9,720,000**
WACO	LIMESTONE	FM 39	0643-03-022	6.831	SEP 2011		STATE	$ 1,900,000
DESCRIPTION: FARM-TO-MARKET PAVEMENT RESTORATION						**NHS:** N		
LIMITS FROM: SH 164			**LIMITS TO:** FM 1953			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0643-03-022		**SEP 2011**	**1 Project**		**$ 1,900,000**
					SEP 2011 TOTAL:	**5 Projects**	**4 Contracts**	**$ 28,170,000**

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WACO DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
WACO	CORYELL	SH 36	0183-04-047	4.237	OCT 2011		STATE	$ 278,750
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: .4 MI W OF FM 215			**LIMITS TO:** US 84				**PROJ NUM:** STP ( )	
WACO	MC LENNAN	SH 6	0049-01-088	3.530	OCT 2011		STATE	$ 307,718
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: FM 1860 IN RIESEL			**LIMITS TO:** SH 164				**PROJ NUM:** NH ( )	
WACO	BOSQUE	SH 22	0120-03-029	14.548	OCT 2011		STATE	$ 644,100
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: HAMILTON CO LINE			**LIMITS TO:** SH 6				**PROJ NUM:** STP ( )	
WACO	MC LENNAN	US 84	0162-01-091	4.114	OCT 2011		STATE	$ 339,703
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: LP 340			**LIMITS TO:** SH 31				**PROJ NUM:** STP ( )	
WACO	HILL	SH 31	0162-02-037	16.650	OCT 2011		STATE	$ 446,589
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: NAVARRO CO LINE			**LIMITS TO:** CR 3344				**PROJ NUM:** STP ( )	
WACO	CORYELL	SH 36	0184-01-057	1.129	OCT 2011		STATE	$ 314,336
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: BS 36E			**LIMITS TO:** LEON RIVER				**PROJ NUM:** CPM 184-1-57	
WACO	CORYELL	SH 36	0184-01-058	0.583	OCT 2011		STATE	$ 38,350
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 84			**LIMITS TO:** BS 36 E				**PROJ NUM:** STP ( )	
WACO	BELL	FM 436	0231-16-031	12.561	OCT 2011		STATE	$ 555,000
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: LP 121			**LIMITS TO:** US 190				**PROJ NUM:** STP ( )	
WACO	MC LENNAN	SH 6	0258-09-134	3.945	OCT 2011		STATE	$ 772,053
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: US 77			**LIMITS TO:** BRAZOS RIVER BRDG				**PROJ NUM:** NH ( )	
WACO	LIMESTONE	SH 7	0382-03-029	9.324	OCT 2011		STATE	$ 728,000
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 14			**LIMITS TO:** ROBERTSON CO LINE				**PROJ NUM:** CPM 382-3-29	
WACO	BOSQUE	FM 56	0398-01-039	13.942	OCT 2011		STATE	$ 441,683
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 2490			**LIMITS TO:** SH 6				**PROJ NUM:** STP ( )	
WACO	MC LENNAN	SH 317	0398-03-057	12.968	OCT 2011		STATE	$ 818,101
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 3047			**LIMITS TO:** BELL CO LINE				**PROJ NUM:** STP ( )	
WACO	LIMESTONE	SH 171	0419-02-040	6.291	OCT 2011		STATE	$ 297,800
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 73			**LIMITS TO:** HILL CO LINE				**PROJ NUM:** STP ( )	
WACO	LIMESTONE	FM 27	0456-05-011	7.322	OCT 2011		STATE	$ 298,702
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 171			**LIMITS TO:** FREESTONE CO LINE				**PROJ NUM:** STP ( )	
WACO	CORYELL	FM 185	0567-02-016	10.045	OCT 2011		STATE	$ 291,707
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 84			**LIMITS TO:** MCLENNAN CO LINE				**PROJ NUM:** CPM 567-2-16	
WACO	HILL	FM 66	0596-01-017	7.740	OCT 2011		STATE	$ 269,094
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: ELLIS CO LINE			**LIMITS TO:** FM 67				**PROJ NUM:** STP ( )	
WACO	HILL	FM 67	0656-01-035	15.330	OCT 2011		STATE	$ 621,000
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 933			**LIMITS TO:** US 81				**PROJ NUM:** STP ( )	

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WACO DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
WACO	LIMESTONE	FM 73	0673-01-019	5.913	OCT 2011		STATE	$ 199,256
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 84			**LIMITS TO:** SH 171				**PROJ NUM:** STP ( )	
WACO	BOSQUE	FM 219	0724-02-027	9.777	OCT 2011		STATE	$ 380,000
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 6			**LIMITS TO:** SH 22				**PROJ NUM:** STP ( )	
WACO	HAMILTON	FM 1602	0774-03-013	7.860	OCT 2011		STATE	$ 596,584
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 281			**LIMITS TO:** SH 22				**PROJ NUM:** STP ( )	
WACO	LIMESTONE	FM 342	0831-02-019	4.989	OCT 2011		STATE	$ 176,800
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 339			**LIMITS TO:** MCLENNAN CO LINE				**PROJ NUM:** STP ( )	
WACO	HILL	PW	0909-37-050	3.910	OCT 2011		STATE	$ 324,200
DESCRIPTION: RESURFACE AIRSTRIP RUNWAY/TAXIWAY, PARKING LOTS ANDCAMPSITE PULLOUTS							**NHS:** N	
LIMITS FROM: LAKE WHITNEY STATE PARK			**LIMITS TO:** .				**PROJ NUM:** C 909-37-50	
WACO	HAMILTON	FM 221	0936-01-020	8.000	OCT 2011		STATE	$ 253,440
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 281			**LIMITS TO:** FM 2005				**PROJ NUM:** STP ( )	
WACO	LIMESTONE	FM 1245	1191-03-026	16.794	OCT 2011		STATE	$ 511,648
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 14			**LIMITS TO:** US 84				**PROJ NUM:** STP ( )	
WACO	FALLS	FM 413	1656-03-010	11.000	OCT 2011		STATE	$ 333,640
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1373			**LIMITS TO:** LP 265				**PROJ NUM:** STP ( )	
WACO	LIMESTONE	FM 1633	1664-01-016	7.950	OCT 2011		STATE	$ 260,292
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1245			**LIMITS TO:** SH 14				**PROJ NUM:** STP ( )	
WACO	HILL	FM 1946	1829-02-012	9.089	OCT 2011		STATE	$ 284,562
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 171			**LIMITS TO:** FM 308				**PROJ NUM:** STP ( )	
WACO	BELL	FM 93	1835-02-052	3.594	OCT 2011		STATE	$ 327,571
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: IH 35			**LIMITS TO:** FM 1741				**PROJ NUM:** STP ( )	
WACO	HILL	FM 1242	2059-02-010	8.640	OCT 2011		STATE	$ 265,035
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: IH 35			**LIMITS TO:** JCT SH 171				**PROJ NUM:** STP ( )	
WACO	BELL	FM 2268	2136-01-019	10.839	OCT 2011		STATE	$ 290,400
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: IH 35			**LIMITS TO:** FM 1123				**PROJ NUM:** STP ( )	
WACO	BELL	FM 2268	2136-02-013	7.758	OCT 2011		STATE	$ 297,500
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 95			**LIMITS TO:** MILAM CO LINE				**PROJ NUM:** CPM 2136-2-13	
WACO	HILL	FM 1244	2309-01-010	3.654	OCT 2011		STATE	$ 102,700
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 933			**LIMITS TO:** PR 47				**PROJ NUM:** STP ( )	
WACO	HILL	PR 47	2309-02-004	2.730	OCT 2011		STATE	$ 185,100
DESCRIPTION: RESURFACE PARK ACCESS ROAD							**NHS:** N	
LIMITS FROM: LAKE WHITNEY STATE PARK			**LIMITS TO:** (ACCESS RD)				**PROJ NUM:** C 2309-2-4	
WACO	MC LENNAN	FM 2416	2310-01-016	10.000	OCT 2011		STATE	$ 358,453
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 2113			**LIMITS TO:** SH 317				**PROJ NUM:** CPM 2310-1-16	

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WACO DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
WACO	FALLS	FM 712	2634-01-016	5.728	OCT 2011		STATE	$ 248,200
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 2027			**LIMITS TO:** BS 6				**PROJ NUM:** CPM 2634-1-16	
WACO	MC LENNAN	FM 1330	2675-01-011	2.197	OCT 2011		STATE	$ 126,485
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SH 31			**LIMITS TO:** US 84				**PROJ NUM:** CPM 2675-1-11	
WACO	MC LENNAN	SP 1330	2680-01-007	0.615	OCT 2011		STATE	$ 24,952
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 1330			**LIMITS TO:** 0.6 MI EAST				**PROJ NUM:** CPM 2680-1-7	
WACO	BELL	FM 3219	2696-01-013	2.000	OCT 2011		STATE	$ 93,800
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 439			**LIMITS TO:** BU 190				**PROJ NUM:** CPM 2696-1-13	
WACO	LIMESTONE	FM 2705	2754-01-008	3.396	OCT 2011		STATE	$ 94,025
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: US 84			**LIMITS TO:** FM 1633				**PROJ NUM:** STP ( )	
WACO	LIMESTONE	FM 2705	2754-02-004	2.413	OCT 2011		STATE	$ 66,231
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 1633			**LIMITS TO:** SH 14				**PROJ NUM:** STP ( )	
WACO	BELL	FM 3117	3157-01-009	5.969	OCT 2011		STATE	$ 197,900
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SH 53			**LIMITS TO:** US 190				**PROJ NUM:** STP ( )	
WACO	BELL	FM 93	3292-01-012	5.225	OCT 2011		STATE	$ 159,236
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 1741			**LIMITS TO:** US 190				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0183-04-047		**OCT 2011**	**42 Projects**		**$ 13,620,696**
WACO	BELL	FM 1237	0752-02-015	6.100	OCT 2011		STATE	$ 5,700,000
DESCRIPTION: REHABILITATE AND WIDEN PAVEMENT TO ADD SHOULDERS						**NHS:** N		
LIMITS FROM: SH 317			**LIMITS TO:** IH 35				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0752-02-015		**OCT 2011**	**1 Project**		**$ 5,700,000**
					OCT 2011 TOTAL:	**43 Projects**	**2 Contracts**	**$ 19,320,696**
WACO	BELL	CS	0909-36-129	0.100	JAN 2012		STATE	$ 499,500
DESCRIPTION: CONSTRUCT ALTERNATE TRANSPORTATION ROUTE CONSISTING OFSIDEWALKS, CROSSWALKS AND SCHOOL ZONE FLASHERS						**NHS:** N		
LIMITS FROM: HOLLAND RD (FM 436)			**LIMITS TO:** MILLER HEIGHTS ELEM (BELTON ISD)				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0909-36-129		**JAN 2012**	**1 Project**		**$ 499,500**
WACO	BELL	CS	0909-36-130	0.100	JAN 2012		STATE	$ 498,983
DESCRIPTION: CONSTRUCT ALTERNATE TRANSPORTATION ROUTE CONSISTING OFPEDESTRIAN BRIDGE						**NHS:** N		
LIMITS FROM: HICKORY ROAD			**LIMITS TO:** BONHAM MIDDLE (TEMPLE ISD)				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0909-36-130		**JAN 2012**	**1 Project**		**$ 498,983**
WACO	BELL	CS	0909-36-131	0.100	JAN 2012		STATE	$ 496,725
DESCRIPTION: CONSTRUCT ALTERNATE TRANSPORTATION ROUTE CONSISTING OFPEDESTRIAN BIKE TRAIL						**NHS:** N		
LIMITS FROM: FM 2271			**LIMITS TO:** LAKEWOOD ELEMENTARY (BELTON ISD)				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0909-36-131		**JAN 2012**	**1 Project**		**$ 496,725**
WACO	HILL	FM 933	1190-01-035	2.400	JAN 2012		STATE	$ 6,600,000
DESCRIPTION: WIDEN FROM TWO LANES TO FOUR LANES WITH CONTINUOUS LEFT TURNLANE						**NHS:** N		
LIMITS FROM: SP 180 IN WHITNEY			**LIMITS TO:** FM 1713				**PROJ NUM:** HP ( )	
			CONTRACT CSJ: 1190-01-035		**JAN 2012**	**1 Project**		**$ 6,600,000**
					JAN 2012 TOTAL:	**4 Projects**	**4 Contracts**	**$ 8,095,208**

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WACO DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
WACO	BELL	SH 36	0184-02-051	9.611	FEB 2012		STATE	$ 59,197
DESCRIPTION: ADD CENTERLINE RUMBLE STRIP						**NHS:** N		
LIMITS FROM: CORYELL CO LINE			**LIMITS TO:** SH 317			**PROJ NUM:** STP	( )HES	
WACO	BELL	SH 36	0184-02-050	5.200	FEB 2012		STATE	$ 2,015,000
DESCRIPTION: REPAIR AND RESURFACE WITH ASPHALT PAVEMENT						**NHS:** N		
LIMITS FROM: LAKE BELTON BRIDGE			**LIMITS TO:** SH 317			**PROJ NUM:** STP	( )	
WACO	BELL	SH 36	0184-03-035	3.800	FEB 2012		STATE	$ 1,525,413
DESCRIPTION: REPAIR AND RESURFACE WITH ASPHALT PAVEMENT						**NHS:** N		
LIMITS FROM: SH 317			**LIMITS TO:** NW LP 363			**PROJ NUM:** STP	( )	
			CONTRACT CSJ: 0184-02-051		**FEB 2012**	**3 Projects**		**$ 3,599,610**
				FEB 2012 TOTAL:		**3 Projects**	**1 Contract**	**$ 3,599,610**
WACO	HILL	CS	0909-37-051	0.100	MAR 2012		STATE	$ 447,275
DESCRIPTION: CONSTRUCT ALTERNATE TRANSPORTATION ROUTE CONSISTING OFSIDEWALKS, CROSSWALKS AND PEDESTRIAN BIKE FACILITIES						**NHS:** N		
LIMITS FROM: SH 22			**LIMITS TO:** HILLSBORO JUNIOR HIGH			**PROJ NUM:** STP	( )	
			CONTRACT CSJ: 0909-37-051		**MAR 2012**	**1 Project**		**$ 447,275**
WACO	HILL	CS	0909-37-052	0.100	MAR 2012		STATE	$ 266,270
DESCRIPTION: CONSTRUCT ALTERNATE TRANSPORTATION ROUTE CONSISTING OFSIDEWALKS, PEDESTRIAN BRIDGE, CROSSWALKS AND SIGNS						**NHS:** N		
LIMITS FROM: FM 67			**LIMITS TO:** COVINGTON ELEMENTARY			**PROJ NUM:** STP	( )	
			CONTRACT CSJ: 0909-37-052		**MAR 2012**	**1 Project**		**$ 266,270**
WACO	LIMESTONE	CS	0909-40-064	0.100	MAR 2012		STATE	$ 500,000
DESCRIPTION: CONSTRUCT ALTERNATE TRANSPORTATION ROUTE CONSISTING OFSIDEWALKS, INSTALL CROSSWALKS AND SIGNS						**NHS:** N		
LIMITS FROM: SH 164			**LIMITS TO:** GROESBECK ELEMENTARY			**PROJ NUM:** STP	( )	
			CONTRACT CSJ: 0909-40-064		**MAR 2012**	**1 Project**		**$ 500,000**
				MAR 2012 TOTAL:		**3 Projects**	**3 Contracts**	**$ 1,213,545**

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WACO DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
WACO	BOSQUE	CS	0909-28-034	0.100	APR 2012		STATE	$ 410,100
DESCRIPTION: CONSTRUCT ALTERNATE TRANSPORTATION ROUTE CONSISTING OFSIDEWALKS, INSTALL CROSSWALKS AND TRAFFIC SIGNS						**NHS:** N		
LIMITS FROM: AVENUE G			**LIMITS TO:** VALLEY MILLS ELEMENTARY				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0909-28-034		**APR 2012**	**1 Project**		**$ 410,100**
WACO	HAMILTON	CS	0909-29-044	0.100	APR 2012		STATE	$ 500,000
DESCRIPTION: CONSTRUCT ALTERNATE TRANSPORTATION ROUTE CONSISTING OFSIDEWALKS, HIKE/BIKE TRAIL AND CROSSWALKS						**NHS:** N		
LIMITS FROM: GENTRY ST			**LIMITS TO:** HAMILTON ELEMENTARY				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0909-29-044		**APR 2012**	**1 Project**		**$ 500,000**
WACO	BELL	CS	0909-36-132	0.100	APR 2012		STATE	$ 450,950
DESCRIPTION: CONSTRUCT ALTERNATE TRANSPORTATION ROUTE CONSISTING OFPEDESTRIAN BIKE FACILITY						**NHS:** N		
LIMITS FROM: IH 35 SB FRTG RD			**LIMITS TO:** MAYS MIDDLE SCHOOL (TROY ISD)				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0909-36-132		**APR 2012**	**1 Project**		**$ 450,950**
WACO	FALLS	CR	0909-38-028	0.100	APR 2012		STATE	$ 331,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: ON CR 247 @ HOGPEN CR			**LIMITS TO:** (MAP #21)				**PROJ NUM:** BR 2009(121)	
			CONTRACT CSJ: 0909-38-028		**APR 2012**	**1 Project**		**$ 331,000**
WACO	LIMESTONE	CR	0909-40-057	0.100	APR 2012		STATE	$ 303,500
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: ON CR 325 @ PLUMMERS CR TRIB			**LIMITS TO:** (MAP #70)				**PROJ NUM:** BR 2011(004)	
WACO	LIMESTONE	CR	0909-40-058	0.100	APR 2012		STATE	$ 309,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: ON CR 370 @ BR OF LOFTIN CR			**LIMITS TO:** (MAP #200)				**PROJ NUM:** BR 2011(016)	
WACO	LIMESTONE	CR	0909-40-060	0.001	APR 2012		STATE	$ 298,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 147 @ BOARD CRK			**LIMITS TO:** (MAP #9) (LCR 152)				**PROJ NUM:** BR 2011(017)	
			CONTRACT CSJ: 0909-40-057		**APR 2012**	**3 Projects**		**$ 910,500**
WACO	LIMESTONE	CR	0909-40-059	0.100	APR 2012		STATE	$ 331,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: CR 212 @ TEHUACANA CRK			**LIMITS TO:** (MAP #35)				**PROJ NUM:** BR ( )	
			CONTRACT CSJ: 0909-40-059		**APR 2012**	**1 Project**		**$ 331,000**
					APR 2012 TOTAL:	**8 Projects**	**6 Contracts**	**$ 2,933,550**
					WACO TOTAL:	**66 Projects**	**20 Contracts**	**$ 63,332,609**

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WICHITA FALLS DISTRICT

FISCAL YEAR 2012

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$5.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.83
OCTOBER	$7.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7.97
NOVEMBER	$0.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.45
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$3.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.53
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$3.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.22
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.73
DISTRICT TOTAL	$21.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21.72

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WICHITA FALLS DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
WICHITA FALLS	COOKE	US 82	0044-08-062	6.197	SEP 2011		STATE	$ 1,526,437
DESCRIPTION: HOT MIX OVERLAY						**NHS:** Y		
LIMITS FROM: FM 2739			**LIMITS TO:** FM 1199				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0044-08-062		**SEP 2011**	**1 Project**		**$ 1,526,437**
WICHITA FALLS	WICHITA	US 82	0156-04-105	2.606	SEP 2011		STATE	$ 500,000
DESCRIPTION: FULL DEPTH CONCRETE PAVEMENT REPAIR						**NHS:** Y		
LIMITS FROM: ON FRONTAGE ROADS, FROM FM 369			**LIMITS TO:** FAIRWAY BLVD				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0156-04-105		**SEP 2011**	**1 Project**		**$ 500,000**
WICHITA FALLS	MONTAGUE	FM 1749	0351-03-905	12.192	SEP 2011		STATE	$ 2,325,000
DESCRIPTION: SPOT FULL DEPTH REPAIR AND OVERLAY						**NHS:** N		
LIMITS FROM: SUNSET			**LIMITS TO:** FM 455				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0351-03-905		**SEP 2011**	**1 Project**		**$ 2,325,000**
WICHITA FALLS	MONTAGUE	FM 3301	3497-01-008	2.409	SEP 2011		STATE	$ 1,474,389
DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH						**NHS:** N		
LIMITS FROM: 0.06 MILES NORTH OF NOCONA ROAD			**LIMITS TO:** FM 1956				**PROJ NUM:** STP ( )HES	
			CONTRACT CSJ: 3497-01-008		**SEP 2011**	**1 Project**		**$ 1,474,389**
					SEP 2011 TOTAL:	**4 Projects**	**4 Contracts**	**$ 5,825,826**

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WICHITA FALLS DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
WICHITA FALLS	WILBARGER	US 283	0124-02-922	17.236	OCT 2011		STATE	$ 1,299,844
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: RED RIVER			**LIMITS TO:** FM 925				**PROJ NUM:**	
WICHITA FALLS	ARCHER	SH 114	0133-07-982	7.802	OCT 2011		STATE	$ 232,000
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: BAYLOR COUNTY LINE			**LIMITS TO:** YOUNG COUNTY LINE				**PROJ NUM:**	
WICHITA FALLS	YOUNG	SH 114	0133-08-983	5.747	OCT 2011		STATE	$ 174,000
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: ARCHER COUNTY LINE			**LIMITS TO:** SH 79				**PROJ NUM:**	
WICHITA FALLS	YOUNG	US 380	0134-02-970	5.067	OCT 2011		STATE	$ 211,410
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1769 AT NEWCASTLE			**LIMITS TO:** SH 67				**PROJ NUM:**	
WICHITA FALLS	MONTAGUE	FM 174	0137-12-955	4.802	OCT 2011		STATE	$ 116,000
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: CLAY COUNTY LINE			**LIMITS TO:** US 287				**PROJ NUM:**	
WICHITA FALLS	WICHITA	US 82	0156-04-979	4.108	OCT 2011		STATE	$ 87,000
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: ARCHER COUNTY LINE			**LIMITS TO:** FM 369				**PROJ NUM:**	
WICHITA FALLS	ARCHER	BU 82F	0156-05-954	3.111	OCT 2011		STATE	$ 116,000
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 82 WEST INTERSECTION			**LIMITS TO:** US 82 EAST INTERSECTION				**PROJ NUM:**	
WICHITA FALLS	BAYLOR	US 82	0156-06-973	6.704	OCT 2011		STATE	$ 174,000
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: END OF 4 LANE (HARMELS)			**LIMITS TO:** 1 MILE EAST OF MABELLE				**PROJ NUM:**	
WICHITA FALLS	BAYLOR	US 277	0157-01-974	11.636	OCT 2011		STATE	$ 348,000
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: CR 403 (END OF 4 LANE)			**LIMITS TO:** KNOX COUNTY LINE				**PROJ NUM:**	
WICHITA FALLS	YOUNG	SH 67	0256-01-966	11.421	OCT 2011		STATE	$ 363,341
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 209			**LIMITS TO:** STEPHENS COUNTY LINE				**PROJ NUM:**	
WICHITA FALLS	WICHITA	SH 240	0514-01-958	2.101	OCT 2011		STATE	$ 58,000
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: WILBARGER COUNTY LINE			**LIMITS TO:** SH 25				**PROJ NUM:**	
WICHITA FALLS	WILBARGER	SH 240	0514-02-957	4.120	OCT 2011		STATE	$ 116,000
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 287			**LIMITS TO:** WICHITA COUNTY LINE				**PROJ NUM:**	
WICHITA FALLS	YOUNG	FM 61	0529-01-969	11.749	OCT 2011		STATE	$ 342,345
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 380			**LIMITS TO:** SH 67				**PROJ NUM:**	
WICHITA FALLS	WICHITA	FM 367	0681-04-960	1.206	OCT 2011		STATE	$ 58,000
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 368			**LIMITS TO:** FM 1814				**PROJ NUM:**	
WICHITA FALLS	WICHITA	FM 369	0802-01-980	2.732	OCT 2011		STATE	$ 83,926
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: FM 3492			**LIMITS TO:** BU 287J				**PROJ NUM:**	
WICHITA FALLS	WICHITA	FM 369	0802-02-981	4.910	OCT 2011		STATE	$ 148,074
DESCRIPTION: SEAL COAT							**NHS:** Y	
LIMITS FROM: BU 287J			**LIMITS TO:** US 82				**PROJ NUM:**	
WICHITA FALLS	COOKE	FM 371	0822-01-963	8.158	OCT 2011		STATE	$ 243,600
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 2383			**LIMITS TO:** US 82				**PROJ NUM:**	

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WICHITA FALLS DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
WICHITA FALLS	CLAY	FM 172	0824-03-972	13.495	OCT 2011		STATE	$ 397,387
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: ARCHER COUNTY LINE			**LIMITS TO:** SH 148				**PROJ NUM:**	
WICHITA FALLS	WILBARGER	FM 432	0832-01-919	7.595	OCT 2011		STATE	$ 220,255
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 91			**LIMITS TO:** US 287				**PROJ NUM:**	
WICHITA FALLS	WICHITA	VA	0903-00-923	1.000	OCT 2011		STATE	$ 500,000
DESCRIPTION: THERMOPLASTIC STRIPING							**NHS:** N	
LIMITS FROM: VARIOUS LOCATIONS DISTRICT WIDE			**LIMITS TO:** .				**PROJ NUM:**	
WICHITA FALLS	THROCKMORTON	FM 209	1076-01-976	7.629	OCT 2011		STATE	$ 232,000
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 183			**LIMITS TO:** US 283				**PROJ NUM:**	
WICHITA FALLS	YOUNG	FM 209	1076-02-967	9.339	OCT 2011		STATE	$ 273,992
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 3109			**LIMITS TO:** SH 67				**PROJ NUM:**	
WICHITA FALLS	YOUNG	FM 1287	1293-01-968	8.660	OCT 2011		STATE	$ 295,104
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 16			**LIMITS TO:** STEPHENS COUNTY LINE				**PROJ NUM:**	
WICHITA FALLS	COOKE	FM 1630	1609-01-964	9.469	OCT 2011		STATE	$ 406,000
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1198			**LIMITS TO:** FM 51				**PROJ NUM:**	
WICHITA FALLS	WILBARGER	FM 1811	1770-01-962	9.973	OCT 2011		STATE	$ 290,000
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1763			**LIMITS TO:** FM 2326				**PROJ NUM:**	
WICHITA FALLS	ARCHER	FM 1954	1837-02-953	3.503	OCT 2011		STATE	$ 116,000
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 281 INTERSECTION			**LIMITS TO:** CLAY COUNTY LINE				**PROJ NUM:**	
WICHITA FALLS	WILBARGER	FM 925	1856-01-920	3.612	OCT 2011		STATE	$ 104,748
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 287			**LIMITS TO:** US 283				**PROJ NUM:**	
WICHITA FALLS	CLAY	FM 2847	2862-01-971	4.921	OCT 2011		STATE	$ 144,594
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: END OF PAVEMENT			**LIMITS TO:** SH 148				**PROJ NUM:**	
WICHITA FALLS	COOKE	FM 3108	3192-01-965	3.172	OCT 2011		STATE	$ 116,000
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 82			**LIMITS TO:** FM 1630				**PROJ NUM:**	
WICHITA FALLS	WILBARGER	FM 3207	3317-01-921	4.982	OCT 2011		STATE	$ 144,478
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 70			**LIMITS TO:** VERNON CITY LIMITS				**PROJ NUM:**	
			CONTRACT CSJ: 0124-02-922		**OCT 2011**	**30 Projects**		**$ 7,412,098**
WICHITA FALLS	WICHITA	VA	0903-00-936	1.000	OCT 2011		STATE	$ 200,000
DESCRIPTION: BRIDGE MAINTENANCE AND REPAIR							**NHS:** N	
LIMITS FROM: VARIOUS LOCATIONS DISTRICT WIDE			**LIMITS TO:** .				**PROJ NUM:**	
			CONTRACT CSJ: 0903-00-936		**OCT 2011**	**1 Project**		**$ 200,000**
WICHITA FALLS	COOKE	CR	0903-15-077	0.100	OCT 2011		STATE	$ 178,585
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							**NHS:** N	
LIMITS FROM: CR 465 (CR 165) AT DRAW			**LIMITS TO:** .				**PROJ NUM:** BR 2005(905)	
WICHITA FALLS	COOKE	CR	0903-15-094	0.100	OCT 2011		STATE	$ 178,585
DESCRIPTION: REPLACE BRIDGE AND APPROACHES							**NHS:** N	
LIMITS FROM: CR 492 (CR 122) AT HICKORY CREEK			**LIMITS TO:** .				**PROJ NUM:** BR 2011(021)	
			CONTRACT CSJ: 0903-15-077		**OCT 2011**	**2 Projects**		**$ 357,170**
					OCT 2011 TOTAL:	**33 Projects**	**3 Contracts**	**$ 7,969,268**

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WICHITA FALLS DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
WICHITA FALLS	WICHITA	VA	0903-00-926	1.000	NOV 2011		STATE	$ 450,000
DESCRIPTION: SIGNS, SIGNALS AND ILLUMINATION						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS DISTRICT WIDE			**LIMITS TO:** .				**PROJ NUM:**	
			CONTRACT CSJ: 0903-00-926		**NOV 2011**	**1 Project**		**$ 450,000**
				NOV 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 450,000**
WICHITA FALLS	WICHITA	US 82	0156-04-104	1.614	JAN 2012		STATE	$ 3,526,715
DESCRIPTION: MILL AND HOT MIX OVERLAY						**NHS:** Y		
LIMITS FROM: ARCHER COUNTY LINE			**LIMITS TO:** SH 258				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 0156-04-104		**JAN 2012**	**1 Project**		**$ 3,526,715**
				JAN 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 3,526,715**
WICHITA FALLS	COOKE	FM 51	0312-01-933	10.600	MAR 2012		STATE	$ 2,936,375
DESCRIPTION: HOT MIX OVERLAY						**NHS:** N		
LIMITS FROM: FM 922 IN ERA			**LIMITS TO:** FM 1306 IN GAINESVILLE				**PROJ NUM:**	
			CONTRACT CSJ: 0312-01-933		**MAR 2012**	**1 Project**		**$ 2,936,375**
WICHITA FALLS	COOKE	FM 51	0312-01-938	2.400	MAR 2012		STATE	$ 287,356
DESCRIPTION: NOVACHIP OVERLAY						**NHS:** N		
LIMITS FROM: IH 35			**LIMITS TO:** NEAR FM 372				**PROJ NUM:**	
			CONTRACT CSJ: 0312-01-938		**MAR 2012**	**1 Project**		**$ 287,356**
				MAR 2012 TOTAL:		**2 Projects**	**2 Contracts**	**$ 3,223,731**
WICHITA FALLS	WICHITA	CS	0903-03-096	0.500	AUG 2012		STATE	$ 298,425
DESCRIPTION: CONSTRUCT SIDEWALKS, INSTALL SPEED FEEDBACK SIGNS, INSTALLPAVEMENT MARKERS						**NHS:** N		
LIMITS FROM: IN CITY OF WFS, AT CITY VIEW ELEM			**LIMITS TO:** ON CITY VIEW DRIVE AND CRESCENT LN				**PROJ NUM:** STP ( )SRS	
WICHITA FALLS	WICHITA	CS	0903-03-097	0.500	AUG 2012		STATE	$ 114,300
DESCRIPTION: CONSTRUCT SIDEWALKS, REDESIGN CROSSWALKS,INSTALL PAVEMENTMARKINGS						**NHS:** N		
LIMITS FROM: IN CITY OF WFS, AT S. HILLS ELEM			**LIMITS TO:** ON MIDWST. PKWY, ARMORY RD, ETC.				**PROJ NUM:** STP ( )SRS	
WICHITA FALLS	WICHITA	CS	0903-03-098	0.500	AUG 2012		STATE	$ 315,304
DESCRIPTION: CONSTRUCT SIDEWALKS, INSTALL SPEED FEEDBACK SIGNS, REDESIGNCROSSWALKS, INSTALL PAVEMENT MARKERS						**NHS:** N		
LIMITS FROM: IN CITY OF WFS, AT J. TOWER ELEM			**LIMITS TO:** ON REILLY, HOOPER AND MISSILE RD.				**PROJ NUM:** STP ( )SRS	
			CONTRACT CSJ: 0903-03-096		**AUG 2012**	**3 Projects**		**$ 728,029**
				AUG 2012 TOTAL:		**3 Projects**	**1 Contract**	**$ 728,029**
				WICHITA FALLS TOTAL:		**44 Projects**	**12 Contracts**	**$ 21,723,569**

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YOAKUM DISTRICT

FISCAL YEAR 2012

PLANNED STATEWIDE LETTING SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$7.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7.02
NOVEMBER	$2.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.85
DECEMBER	$1.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.64
JANUARY	$4.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.17
FEBRUARY	$4.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.74
MARCH	$6.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6.76
APRIL	$5.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.48
MAY	$2.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.83
JUNE	$6.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6.79
JULY	$4.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.19
AUGUST	$1.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.55
DISTRICT TOTAL	$48.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48.01

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YOAKUM DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
YOAKUM	CALHOUN	SH 238	0144-04-040	1.349	OCT 2011		STATE	$ 95,200
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 2433			**LIMITS TO:** SH 316				**PROJ NUM:** STP ( )	
YOAKUM	WHARTON	SH 60	0241-01-044	7.327	OCT 2011		STATE	$ 375,390
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SOUTH OF MAHAN ST. IN WHARTON			**LIMITS TO:** FM 442				**PROJ NUM:** STP ( )	
YOAKUM	JACKSON	FM 1300	0420-12-005	3.040	OCT 2011		STATE	$ 78,474
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 530			**LIMITS TO:** WHARTON C/L				**PROJ NUM:** STP ( )	
YOAKUM	MATAGORDA	FM 616	0497-01-018	6.445	OCT 2011		STATE	$ 190,514
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: JACKSON C/L			**LIMITS TO:** SH 35				**PROJ NUM:** STP ( )	
YOAKUM	VICTORIA	FM 616	0497-05-037	10.053	OCT 2011		STATE	$ 267,976
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: US 87			**LIMITS TO:** JACKSON C/L				**PROJ NUM:** STP ( )	
YOAKUM	CALHOUN	FM 1090	0515-03-044	0.833	OCT 2011		STATE	$ 62,640
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 238 (ALCOA DRIVE)			**LIMITS TO:** US 87 IN PORT LAVACA				**PROJ NUM:** STP ( )	
YOAKUM	CALHOUN	FM 1090	0515-03-045	5.557	OCT 2011		STATE	$ 182,560
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: VICTORIA COUNTY LINE			**LIMITS TO:** SH 35				**PROJ NUM:** STP ( )	
YOAKUM	VICTORIA	FM 236	0842-03-034	11.974	OCT 2011		STATE	$ 553,226
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: DEWITT C/L			**LIMITS TO:** US 77				**PROJ NUM:** STP ( )	
YOAKUM	MATAGORDA	FM 521	0846-03-041	9.600	OCT 2011		STATE	$ 298,478
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: SH 35			**LIMITS TO:** 0.75 MILES WEST OF FM 1468				**PROJ NUM:** STP ( )	
YOAKUM	MATAGORDA	FM 1162	1304-02-005	4.924	OCT 2011		STATE	$ 138,632
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: WHARTON C/L			**LIMITS TO:** FM 1468				**PROJ NUM:** STP ( )	
YOAKUM	MATAGORDA	FM 1728	1686-01-015	9.521	OCT 2011		STATE	$ 268,111
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 1301			**LIMITS TO:** SH 35				**PROJ NUM:** STP ( )	
YOAKUM	VICTORIA	US 77	2350-01-051	2.729	OCT 2011		STATE	$ 117,334
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: GUADALUPE RIVER BRIDGE			**LIMITS TO:** BECK ROAD				**PROJ NUM:** STP ( )	
YOAKUM	WHARTON	FM 2614	2599-02-010	3.809	OCT 2011		STATE	$ 120,695
DESCRIPTION: SEAL COAT							**NHS:** N	
LIMITS FROM: FM 102			**LIMITS TO:** COLORADO C/L				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0144-04-040		OCT 2011	13 Projects		$ 2,749,230

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YOAKUM DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
YOAKUM	COLORADO	SH 71	0266-03-028	9.640	OCT 2011		STATE	$ 475,434
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: IH 10			**LIMITS TO:** 0.16 MILES NORTH OF US 90A			**PROJ NUM:** STP ( )		
YOAKUM	COLORADO	SH 71	0266-04-049	13.410	OCT 2011		STATE	$ 629,375
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: 0.161 MILES NORTH OF US 90A			**LIMITS TO:** WHARTON C/L			**PROJ NUM:** STP ( )		
YOAKUM	FAYETTE	FM 609	0267-03-025	4.603	OCT 2011		STATE	$ 254,791
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: 2.183 MILES NORTH OF FM 2237			**LIMITS TO:** FM 2436			**PROJ NUM:** STP ( )		
YOAKUM	FAYETTE	FM 609	0267-05-015	9.466	OCT 2011		STATE	$ 357,257
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: US 90			**LIMITS TO:** 2.183 MILES NORTH OF FM 2237			**PROJ NUM:** STP ( )		
YOAKUM	GONZALES	SH 97	0347-01-026	4.029	OCT 2011		STATE	$ 170,480
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: 2.641 MILES N. OF FM 1682			**LIMITS TO:** FM 466			**PROJ NUM:** STP ( )		
YOAKUM	GONZALES	SH 97	0347-02-028	12.391	OCT 2011		STATE	$ 523,396
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: SH 80			**LIMITS TO:** 2.641 MILES N. OF FM 1682			**PROJ NUM:** STP ( )		
YOAKUM	LAVACA	US 77	0370-01-034	9.844	OCT 2011		STATE	$ 447,180
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 318			**LIMITS TO:** FM 531			**PROJ NUM:** STP ( )		
YOAKUM	AUSTIN	SH 159	0408-02-044	19.561	OCT 2011		STATE	$ 550,838
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FAYETTE C/L			**LIMITS TO:** SH 36			**PROJ NUM:** STP ( )		
YOAKUM	GONZALES	SP 146	0445-01-040	2.237	OCT 2011		STATE	$ 104,756
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: US 183			**LIMITS TO:** US 90A			**PROJ NUM:** STP ( )		
YOAKUM	AUSTIN	FM 109	0716-01-044	15.575	OCT 2011		STATE	$ 438,592
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: WASHINGTON COUNTY LINE			**LIMITS TO:** COLORADO COUNTY LINE			**PROJ NUM:** STP ( )		
YOAKUM	COLORADO	FM 532	1439-02-014	5.081	OCT 2011		STATE	$ 143,080
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 155			**LIMITS TO:** LAVACA COUNTY LINE			**PROJ NUM:** STP ( )		
YOAKUM	LAVACA	FM 318	1696-01-016	5.857	OCT 2011		STATE	$ 175,436
DESCRIPTION: SEAL COAT						**NHS:** N		
LIMITS FROM: FM 531			**LIMITS TO:** SH 111			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0266-03-028		**OCT 2011**	**12 Projects**		**$ 4,270,615**
				OCT 2011 TOTAL:		**25 Projects**	**2 Contracts**	**$ 7,019,845**
YOAKUM	FAYETTE	FM 609	0267-03-026	3.843	NOV 2011		STATE	$ 2,700,000
DESCRIPTION: ADD SHOULDERS						**NHS:** N		
LIMITS FROM: BS 71-E IN LAGRANGE			**LIMITS TO:** FM 2436			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0267-03-026		**NOV 2011**	**1 Project**		**$ 2,700,000**
YOAKUM	CALHOUN	PW	0913-19-022	1.200	NOV 2011		STATE	$ 149,445
DESCRIPTION: REHABILITATE EXISTING ROADWAY						**NHS:** N		
LIMITS FROM: AT PERRY R. BASS FISH HATCHERY			**LIMITS TO:** TPWD PROJECT			**PROJ NUM:** C 913-19-22		
			CONTRACT CSJ: 0913-19-022		**NOV 2011**	**1 Project**		**$ 149,445**
				NOV 2011 TOTAL:		**2 Projects**	**2 Contracts**	**$ 2,849,445**

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YOAKUM DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
YOAKUM	AUSTIN	CR	0913-20-077	0.621	DEC 2011		STATE	$ 455,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: AT WEST FORK MILL CREEK CR 5167			**LIMITS TO:** (SHELBY ROAD) #AA0247001				**PROJ NUM:** BR 2008(391)	
			CONTRACT CSJ: 0913-20-077		**DEC 2011**	**1 Project**		**$ 455,000**
YOAKUM	AUSTIN	CR	0913-20-078	0.500	DEC 2011		STATE	$ 419,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: AT PECAN BRANCH CR 5144			**LIMITS TO:** (PILCIK RD) STR # AA02-67-002				**PROJ NUM:** BR 2007(534)	
			CONTRACT CSJ: 0913-20-078		**DEC 2011**	**1 Project**		**$ 419,000**
YOAKUM	AUSTIN	CR	0913-20-081	0.300	DEC 2011		STATE	$ 427,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: AT PINEY CREEK CR 330			**LIMITS TO:** (HOFF RD) STR # AA03-30-001				**PROJ NUM:** BR 2010 (837)	
			CONTRACT CSJ: 0913-20-081		**DEC 2011**	**1 Project**		**$ 427,000**
YOAKUM	AUSTIN	CR	0913-20-082	0.400	DEC 2011		STATE	$ 334,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: AT WEST FORK MILL CREEK CR 5178			**LIMITS TO:** (MAREK ROAD) AA02-37-002				**PROJ NUM:** BR 2010(405)	
			CONTRACT CSJ: 0913-20-082		**DEC 2011**	**1 Project**		**$ 334,000**
					DEC 2011 TOTAL:	**4 Projects**	**4 Contracts**	**$ 1,635,000**
YOAKUM	COLORADO	IH 10	0535-08-081	4.528	JAN 2012		STATE	$ 4,174,418
DESCRIPTION: PAVEMENT REPAIR AND SURFACING						**NHS:** Y		
LIMITS FROM: 0.11 MI WEST OF HATTERMAN LANE			**LIMITS TO:** 0.17 MI EAST OF SH 71				**PROJ NUM:** C 535-8-81	
			CONTRACT CSJ: 0535-08-081		**JAN 2012**	**1 Project**		**$ 4,174,418**
					JAN 2012 TOTAL:	**1 Project**	**1 Contract**	**$ 4,174,418**
YOAKUM	VICTORIA	BU 59-T	0089-19-006	5.434	FEB 2012		STATE	$ 750,000
DESCRIPTION: PAVEMENT REPAIR AND ACP SURFACING						**NHS:** Y		
LIMITS FROM: LOOP 463			**LIMITS TO:** DELMAR ST. IN VICTORIA				**PROJ NUM:** C 89-19-6	
YOAKUM	VICTORIA	US 87	0144-01-068	3.754	FEB 2012		STATE	$ 750,000
DESCRIPTION: PAVEMENT REPAIR AND ACP SURFACING						**NHS:** N		
LIMITS FROM: GUADALUPE ROAD			**LIMITS TO:** FM 1686 (SB ONLY)				**PROJ NUM:** STP ( )	
YOAKUM	VICTORIA	US 87	0144-02-043	2.416	FEB 2012		STATE	$ 337,000
DESCRIPTION: PAVEMENT REPAIR AND ACP SURFACING						**NHS:** N		
LIMITS FROM: FM 1686			**LIMITS TO:** OPRAVIL ROAD (SB ONLY)				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0089-19-006		**FEB 2012**	**3 Projects**		**$ 1,837,000**
YOAKUM	AUSTIN	SH 159	0409-01-030	9.706	FEB 2012		STATE	$ 2,500,000
DESCRIPTION: ASPHALTIC CONCRETE PAVEMENT						**NHS:** N		
LIMITS FROM: SH 36			**LIMITS TO:** 0.726 MI WEST OF BRAZOS RIVER				**PROJ NUM:** STP	
			CONTRACT CSJ: 0409-01-030		**FEB 2012**	**1 Project**		**$ 2,500,000**
YOAKUM	JACKSON	CR	0913-18-022	0.400	FEB 2012		STATE	$ 399,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: AT DRY CREEK CR 721			**LIMITS TO:** (CR 317A) AA02-77-001				**PROJ NUM:** BR 2011(303)	
			CONTRACT CSJ: 0913-18-022		**FEB 2012**	**1 Project**		**$ 399,000**
					FEB 2012 TOTAL:	**5 Projects**	**3 Contracts**	**$ 4,736,000**

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YOAKUM DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
YOAKUM	WHARTON	US 59	0089-07-143	7.147	MAR 2012		STATE	$ 4,500,000
DESCRIPTION: PAVEMENT REPAIR AND ACP OVERLAY						**NHS:** Y		
LIMITS FROM: FM 961			**LIMITS TO:** 0.45 MI. EAST OF FM 960			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0089-07-143		**MAR 2012**	**1 Project**		**$ 4,500,000**
YOAKUM	DE WITT	CR	0913-17-032	0.500	MAR 2012		STATE	$ 364,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: AT MAHAHUILIA CREEK CR 294			**LIMITS TO:** (YKT SLICKFIELD ROAD) #AA0293003			**PROJ NUM:** BR 2010(290)		
			CONTRACT CSJ: 0913-17-032		**MAR 2012**	**1 Project**		**$ 364,000**
YOAKUM	AUSTIN	FM 3013	3205-01-011	8.585	MAR 2012		STATE	$ 1,900,000
DESCRIPTION: MILL AND INLAY						**NHS:** N		
LIMITS FROM: SH 36			**LIMITS TO:** COLORADO COUNTY LINE			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 3205-01-011		**MAR 2012**	**1 Project**		**$ 1,900,000**
					MAR 2012 TOTAL:	**3 Projects**	**3 Contracts**	**$ 6,764,000**
YOAKUM	FAYETTE	US 77	0268-01-053	4.571	APR 2012		STATE	$ 1,300,000
DESCRIPTION: ACP OVERLAY						**NHS:** N		
LIMITS FROM: CAMP LONE STAR RD			**LIMITS TO:** 0.1 MI. NORTH OF FM 2436			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0268-01-053		**APR 2012**	**1 Project**		**$ 1,300,000**
YOAKUM	FAYETTE	US 77	0268-02-034	5.553	APR 2012		STATE	$ 3,400,000
DESCRIPTION: WIDEN SHOULDERS AND ADD TURN LANES						**NHS:** N		
LIMITS FROM: 1.03 MI. SOUTH OF FM 2436			**LIMITS TO:** 0.35 MI. SOUTH OF FM 956			**PROJ NUM:** STP ( )		
YOAKUM	FAYETTE	US 77	0268-01-051	1.125	APR 2012		STATE	$ 775,000
DESCRIPTION: WIDEN SHOULDERS AND ADD TURN LANES						**NHS:** N		
LIMITS FROM: 0.1 MI. NORTH OF FM 2436			**LIMITS TO:** 1.03 MI. SOUTH OF FM 2436			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0268-02-034		**APR 2012**	**2 Projects**		**$ 4,175,000**
					APR 2012 TOTAL:	**3 Projects**	**2 Contracts**	**$ 5,475,000**
YOAKUM	MATAGORDA	CR	0913-21-036	0.300	MAY 2012		STATE	$ 566,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: AT LIVE OAK BAYOU CR 354			**LIMITS TO:** (HAWKINSVILLE RD.) STR #AA01-70-001			**PROJ NUM:** BR 2008(188)		
			CONTRACT CSJ: 0913-21-036		**MAY 2012**	**1 Project**		**$ 566,000**
YOAKUM	MATAGORDA	FM 2853	2896-01-008	2.800	MAY 2012		STATE	$ 1,000,000
DESCRIPTION: RESTORE ROADWAY						**NHS:** N		
LIMITS FROM: 0.2 MI. SOUTH OF CR 477			**LIMITS TO:** 0.26 MI. NORTH OF CR 342			**PROJ NUM:** C 2896-01-8		
YOAKUM	MATAGORDA	FM 2853	2896-01-009	3.430	MAY 2012		STATE	$ 1,260,103
DESCRIPTION: RESTORE ROADWAY						**NHS:** N		
LIMITS FROM: SH 35			**LIMITS TO:** 0.2 MI. SOUTH OF CR 477			**PROJ NUM:** C 2896-1-9		
			CONTRACT CSJ: 2896-01-008		**MAY 2012**	**2 Projects**		**$ 2,260,103**
					MAY 2012 TOTAL:	**3 Projects**	**2 Contracts**	**$ 2,826,103**

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YOAKUM DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR STATEWIDE LETTING

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
YOAKUM	GONZALES	CR	0913-22-034	0.400	JUN 2012		STATE	$ 277,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: AT LIVE OAK CREEK			**LIMITS TO:** (CR 354) AA03-54-001				**PROJ NUM:** BR 2010(525)	
			CONTRACT CSJ: 0913-22-034		**JUN 2012**	**1 Project**		**$ 277,000**
YOAKUM	JACKSON	FM 1593	1090-03-019	5.477	JUN 2012		STATE	$ 2,508,600
DESCRIPTION: RESTORE ROADWAY						**NHS:** N		
LIMITS FROM: SH 111			**LIMITS TO:** 0.19 MI. NORTH OF 3131				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1090-03-019		**JUN 2012**	**1 Project**		**$ 2,508,600**
YOAKUM	CALHOUN	FM 1289	1438-01-022	11.192	JUN 2012		STATE	$ 4,000,000
DESCRIPTION: RESTORE ROADWAY & ADD SHOULDERS						**NHS:** N		
LIMITS FROM: SH 238			**LIMITS TO:** 4.2 MI NORTH OF SH 185				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 1438-01-022		**JUN 2012**	**1 Project**		**$ 4,000,000**
					JUN 2012 TOTAL:	**3 Projects**	**3 Contracts**	**$ 6,785,600**
YOAKUM	FAYETTE	US 90	0026-03-039	0.426	JUL 2012		STATE	$ 3,065,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: AT EAST NAVIDAD RIVER			**LIMITS TO:** STR # 0026-03-030				**PROJ NUM:** BR ( )	
			CONTRACT CSJ: 0026-03-039		**JUL 2012**	**1 Project**		**$ 3,065,000**
YOAKUM	DE WITT	FM 951	0839-04-009	0.100	JUL 2012		STATE	$ 559,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: AT MIDDLE FORK QUEENS CREEK			**LIMITS TO:** STR # 0839-04-007				**PROJ NUM:** BR ( )	
			CONTRACT CSJ: 0839-04-009		**JUL 2012**	**1 Project**		**$ 559,000**
YOAKUM	AUSTIN	CR	0913-20-074	0.500	JUL 2012		STATE	$ 341,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: AT OAK POINT CREEK CR 5193			**LIMITS TO:** (POST OAK POINT RD) AA01-96-001				**PROJ NUM:** BR 2007(532)	
			CONTRACT CSJ: 0913-20-074		**JUL 2012**	**1 Project**		**$ 341,000**
YOAKUM	CALHOUN	FM 1289	1438-01-024	0.100	JUL 2012		STATE	$ 228,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: AT MONKEY SLOUGH			**LIMITS TO:** STR # 1438-01-003				**PROJ NUM:** BR ( )	
			CONTRACT CSJ: 1438-01-024		**JUL 2012**	**1 Project**		**$ 228,000**
					JUL 2012 TOTAL:	**4 Projects**	**4 Contracts**	**$ 4,193,000**
YOAKUM	AUSTIN	PR 38	0527-07-005	0.100	AUG 2012		STATE	$ 949,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: AT BULLINGER CREEK			**LIMITS TO:** STR # 0527-07-006				**PROJ NUM:** BR ( )	
			CONTRACT CSJ: 0527-07-005		**AUG 2012**	**1 Project**		**$ 949,000**
YOAKUM	WHARTON	CR	0913-09-045	0.300	AUG 2012		STATE	$ 311,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: AT BLUE CREEK			**LIMITS TO:** EAST CALHOUN ST. #C003-45-001				**PROJ NUM:** BR ( )	
			CONTRACT CSJ: 0913-09-045		**AUG 2012**	**1 Project**		**$ 311,000**
YOAKUM	GONZALES	CR	0913-22-035	0.100	AUG 2012		STATE	$ 287,000
DESCRIPTION: REPLACE BRIDGE AND APPROACHES						**NHS:** N		
LIMITS FROM: AT GELHORN CREEK CR 363			**LIMITS TO:** (CR 363) STR # AA03-63-001				**PROJ NUM:** BR ( )	
			CONTRACT CSJ: 0913-22-035		**AUG 2012**	**1 Project**		**$ 287,000**
					AUG 2012 TOTAL:	**3 Projects**	**3 Contracts**	**$ 1,547,000**
					YOAKUM TOTAL:	**56 Projects**	**29 Contracts**	**$ 48,005,411**

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FISCAL YEAR 2012
PLANNED STATEWIDE LETTING SUMMARY

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
			State Total:	**1310 Projects**		**652 Contracts**		**$ 2,229,248,290**

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FISCAL YEAR 2012

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

District	State [1] Highway Fund	Prop [2] 12 Bond	Prop [2] 14 Bond	CDAs [3]	Pass [4] Through Finance	SH 121 Toll Project	SH 130 Concession Funds	Local Bond Sales	Economic [5] Stimulus	Total
ABILENE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AMARILLO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ATLANTA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUSTIN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BEAUMONT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BROWNWOOD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BRYAN	$1.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.76
CHILDRESS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CORPUS CHRISTI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DALLAS	$21.88	$0.00	$0.00	$0.00	$0.00	$2.60	$0.00	$0.00	$0.00	$24.48
EL PASO	$2.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.54
FORT WORTH	$2.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.80
HOUSTON	$0.10	$0.00	$0.00	$0.00	$11.54	$0.00	$0.00	$0.00	$0.00	$11.64
LAREDO	$16.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16.62
LUBBOCK	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LUFKIN	$0.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.44
ODESSA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PARIS	$2.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.37
PHARR	$1.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.08
SAN ANGELO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SAN ANTONIO	$3.14	$0.00	$0.00	$0.00	$37.50	$0.00	$0.00	$0.00	$0.00	$40.64
TYLER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
WACO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
WICHITA FALLS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
YOAKUM	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL	$52.73	$0.00	$0.00	$0.00	$49.04	$2.60	$0.00	$0.00	$0.00	$104.37

1 State Highway Fund consists of federal, state and local funds.

2 State Highway Fund Revenue Bonds (Proposition 14) allow for the advancement of projects payable from future deposits to the State Highway Fund.

3 ftp://www.txdot.gov/business/partnerships/cda.htm

4 ftp://www.txdot.state.tx.us/business/governments/pass_finance.htm

5 Economic Stimulus - Economic Stimulus Funds associated with the American Recovery and Reinvestment Act of 2009 (ARRA).

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ABILENE DISTRICT

FISCAL YEAR 2012

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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AMARILLO DISTRICT

FISCAL YEAR 2012

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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ATLANTA DISTRICT

FISCAL YEAR 2012

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Data Date: July 28, 2010
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AUSTIN DISTRICT

FISCAL YEAR 2012

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Data Date: July 28, 2010
Run Date: 7/29/2010 @ 8:44:47 AM

BEAUMONT DISTRICT

FISCAL YEAR 2012

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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BROWNWOOD DISTRICT

FISCAL YEAR 2012

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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ABILENE DISTRICT

FISCAL YEAR 2012

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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AMARILLO DISTRICT

FISCAL YEAR 2012

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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ATLANTA DISTRICT

FISCAL YEAR 2012

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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AUSTIN DISTRICT

FISCAL YEAR 2012

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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BEAUMONT DISTRICT

FISCAL YEAR 2012

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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BROWNWOOD DISTRICT

FISCAL YEAR 2012

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Data Date: July 28, 2010
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BRYAN DISTRICT

FISCAL YEAR 2012

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$1.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.76
DISTRICT TOTAL	$1.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.76

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BRYAN DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR LOCAL LET PROJECTS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
BRYAN	WALKER	CS	0917-27-038	1.000	AUG 2012	LC	STATE	$ 249,375
DESCRIPTION: SAFETY WORK CONSISTING OF CONSTRUCTING SIDEWALKS, BIKE/PEDPATH AND INSTALLING BICYCLE LANE						**NHS:** N		
LIMITS FROM: NEAR THE HUNTSVILLE INTERMEDIATE &			**LIMITS TO:** SCOTT JOHNSON ELEMENTARY SCHOOLS				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0917-27-038		**AUG 2012**	**1 Project**		**$ 249,375**
BRYAN	WALKER	CS	0917-27-039	1.000	AUG 2012	LC	STATE	$ 253,480
DESCRIPTION: SAFETY WORK CONSISTING OF CONSTRUCTING SIDEWALKS, BIKE/PEDPATH AND INSTALLING BICYCLE LANES						**NHS:** N		
LIMITS FROM: NEAR THE HUNTSVILLE INTERMEDIATE &			**LIMITS TO:** SCOTT JOHNSON ELEMENTARY SCHOOLS				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0917-27-039		**AUG 2012**	**1 Project**		**$ 253,480**
BRYAN	WALKER	CS	0917-27-040	1.000	AUG 2012	LC	STATE	$ 278,080
DESCRIPTION: SAFETY WORK CONSISTING OF CONSTRUCTING SIDEWALKS, BIKE/PEDPATH AND INSTALLING BICYCLE LANE						**NHS:** N		
LIMITS FROM: NEAR THE HUNTSVILLE INTERMEDIATE &			**LIMITS TO:** SCOTT JOHNSON ELEMENTARY SCHOOLS				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0917-27-040		**AUG 2012**	**1 Project**		**$ 278,080**
BRYAN	WALKER	CS	0917-27-041	1.000	AUG 2012	LC	STATE	$ 228,305
DESCRIPTION: SAFETY WORK CONSISTING OF CONSTRUCTING SIDEWALKS, BIKE/PEDPATH AND INSTALLING BICYCLE LANE						**NHS:** N		
LIMITS FROM: NEAR THE MANCE PARK MIDDLE SCHOOL &			**LIMITS TO:** SAM HOUSTON ELEMENTARY SCHOOL				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0917-27-041		**AUG 2012**	**1 Project**		**$ 228,305**
BRYAN	WALKER	CS	0917-27-042	1.000	AUG 2012	LC	STATE	$ 125,695
DESCRIPTION: SAFETY WORK CONSISTING OF CONSTRUCTING SIDEWALKS, BIKE/PEDPATH AND INSTALLING BICYCLE LANE						**NHS:** N		
LIMITS FROM: NEAR THE MANCE PARK MIDDLE SCHOOL			**LIMITS TO:** .				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0917-27-042		**AUG 2012**	**1 Project**		**$ 125,695**
BRYAN	BRAZOS	CS	0917-29-112	1.000	AUG 2012	LC	STATE	$ 141,091
DESCRIPTION: SAFETY WORK CONSISTING OF CONSTRUCTING SIDEWALKS, BIKE/PEDPATHS, INSTALLING CROSS-WALKS AND SCHOOL ZONE FLASHERS						**NHS:** N		
LIMITS FROM: IN THE CITY OF BRYAN NEAR THE			**LIMITS TO:** JOHNSON ELEMENTARY SCHOOL				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0917-29-112		**AUG 2012**	**1 Project**		**$ 141,091**
BRYAN	BRAZOS	CS	0917-29-113	1.000	AUG 2012	LC	STATE	$ 160,603
DESCRIPTION: SAFETY WORK CONSISTING OF CONSTRUCTING SIDEWALKS, BIKE/PEDPATHS, INSTALLING CROSS-WALKS AND SCHOOL ZONE FLASHERS						**NHS:** N		
LIMITS FROM: IN THE CITY OF BRYAN NEAR THE			**LIMITS TO:** BONHAM ELEMENTARY SCHOOL				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0917-29-113		**AUG 2012**	**1 Project**		**$ 160,603**
BRYAN	BRAZOS	CS	0917-29-114	1.000	AUG 2012	LC	STATE	$ 205,410
DESCRIPTION: SAFETY WORK CONSISTING OF CONSTRUCTING SIDEWALKS, INSTALLINGCROSS-WALKS AND SCHOOL ZONE FLASHERS						**NHS:** N		
LIMITS FROM: IN THE CITY OF BRYAN NEAR THE			**LIMITS TO:** NAVARRO ELEMENTARY SCHOOL				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0917-29-114		**AUG 2012**	**1 Project**		**$ 205,410**
BRYAN	BRAZOS	CS	0917-29-115	1.000	AUG 2012	LC	STATE	$ 118,857
DESCRIPTION: SAFETY WORK CONSISTING OF CONSTRUCTING SIDEWALKS, INSTALLINGCROSS-WALKS AND SCHOOL ZONE FLASHERS						**NHS:** N		
LIMITS FROM: IN THE CITY OF BRYAN NEAR THE			**LIMITS TO:** CROCKETT ELEMENTARY SCHOOL				**PROJ NUM:** STP ( )	
			CONTRACT CSJ: 0917-29-115		**AUG 2012**	**1 Project**		**$ 118,857**
					AUG 2012 TOTAL:	**9 Projects**	**9 Contracts**	**$ 1,760,896**
					BRYAN TOTAL:	**9 Projects**	**9 Contracts**	**$ 1,760,896**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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CHILDRESS DISTRICT

FISCAL YEAR 2012

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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CORPUS CHRISTI DISTRICT

FISCAL YEAR 2012

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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DALLAS DISTRICT

FISCAL YEAR 2012

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs *	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$17.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17.66
OCTOBER	$2.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.13
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$1.00	$0.00	$0.00	$0.00	$0.00	$2.60	$0.00	$0.00	$0.00	$3.60
FEBRUARY	$1.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.10
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$21.88	$0.00	$0.00	$0.00	$0.00	$2.60	$0.00	$0.00	$0.00	$24.48

*The estimated costs shown are total estimated construction costs. Please see the Statewide Summary page for the financial impact to the State Highway Fund in FY 2009.

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DALLAS DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR LOCAL LET PROJECTS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
DALLAS	COLLIN	CS	0918-24-143	0.001	SEP 2011	LC	STATE	$ 3,000,000
DESCRIPTION: WIDEN 2 LANE TO 6 LANE DIVIDED							**NHS:** N	
LIMITS FROM: ON WINDHAVEN PKWY FROM W PLANO C/L			**LIMITS TO:** SPRING CREEK PARKWAY IN PLANO				**PROJ NUM:** STP 2007(657)MM	
			CONTRACT CSJ: 0918-24-143		**SEP 2011**	**1 Project**		**$ 3,000,000**
DALLAS	DALLAS	VA	0918-45-714	2.280	SEP 2011	LC	STATE	$ 1,587,684
DESCRIPTION: CONSTRUCT NEW 12' WIDE HIKE/BIKE AND PEDESTRIAN TRAIL IN THECITY OF GARLAND THRU EXISTING GREENBELT							**NHS:** N	
LIMITS FROM: WINTERS PARK/SPRING CREEK GREENBELT			**LIMITS TO:** FROM BRAND ROAD TO RANGER DRIVE				**PROJ NUM:** CM 2006(600)	
			CONTRACT CSJ: 0918-45-714		**SEP 2011**	**1 Project**		**$ 1,587,684**
DALLAS	DALLAS	CS	0918-45-808	0.001	SEP 2011	LC	STATE	$ 5,595,314
DESCRIPTION: CONSTRUCT ELEVATED PEDESTRIAN BRIDGE AT WINTON STREET ANDWORCOLA STREET ON THE KATY TRAIL - PHASE 6							**NHS:** N	
LIMITS FROM: ON KATY TRAIL, FROM ELLSWORTH AVE			**LIMITS TO:** WORCOLA STREET IN CITY OF DALLAS				**PROJ NUM:** CM 2008(393)	
			CONTRACT CSJ: 0918-45-808		**SEP 2011**	**1 Project**		**$ 5,595,314**
DALLAS	DALLAS	CS	0918-45-853	0.001	SEP 2011	LC	STATE	$ 2,400,160
DESCRIPTION: RECONSTRUCT CITY STREET AND SIGNAL IMPROVEMENTS ATINTERSECTION OF HOUSTON SCHOOL ROAD							**NHS:** N	
LIMITS FROM: ON DANIELDALE RD FROM IH 35E			**LIMITS TO:** HOUSTON SCHOOL RD IN LANCASTER				**PROJ NUM:** HP ( )	
DALLAS	DALLAS	CS	0918-47-008	0.001	SEP 2011	LC	STATE	$ 1,036,000
DESCRIPTION: RIGHT OF WAY UTILITY ADJUSTMENTS IN A CONSTRUCTION CONTRACT.							**NHS:** N	
LIMITS FROM: ON DANIELDALE RD FROM IH 35E			**LIMITS TO:** HOUSTON SCHOOL RD IN LANCASTER				**PROJ NUM:** CC 918-47-8	
			CONTRACT CSJ: 0918-45-853		**SEP 2011**	**2 Projects**		**$ 3,436,160**
DALLAS	DENTON	CS	0918-46-209	0.001	SEP 2011	LC	STATE	$ 4,037,000
DESCRIPTION: SIDEWALKS AND CENTRAL PEDESTRIAN PLAZA							**NHS:** N	
LIMITS FROM: LU/JV - OLD TOWN PLAZA IN LEWISVILL			**LIMITS TO:** MAIN, CHURCH, MILL & CHARLES STREET				**PROJ NUM:** CM 2008(392)	
			CONTRACT CSJ: 0918-46-209		**SEP 2011**	**1 Project**		**$ 4,037,000**
					SEP 2011 TOTAL:	**6 Projects**	**5 Contracts**	**$ 17,656,158**
DALLAS	COLLIN	VA	0918-24-099	2.200	OCT 2011	LC	STATE	$ 2,128,783
DESCRIPTION: PLANO TRANSIT VILLAGE; VELOWEB - CONTINUOUS BICYCLE ANDPEDESTRIAN TRAIL							**NHS:** N	
LIMITS FROM: PARKER			**LIMITS TO:** SH 190				**PROJ NUM:** CM 2004(438)	
			CONTRACT CSJ: 0918-24-099		**OCT 2011**	**1 Project**		**$ 2,128,783**
					OCT 2011 TOTAL:	**1 Project**	**1 Contract**	**$ 2,128,783**
DALLAS	COLLIN	SH 289	0091-05-057	0.001	JAN 2012	LC	STATE	$ 2,600,000
DESCRIPTION: CONSTRUCT DUAL LEFT TURN LANES AND RIGHT LANES						CF	**NHS:** Y	
LIMITS FROM: AT HEADQUARTERS RD,HEDGCOXE RD,			**LIMITS TO:** SPRING CREEK PKWY AND PARKER RD				**PROJ NUM:** C 91-5-57	
			CONTRACT CSJ: 0091-05-057		**JAN 2012**	**1 Project**		**$ 2,600,000**
DALLAS	DALLAS	CS	0918-45-773	0.350	JAN 2012	LN	STATE	$ 1,000,000
DESCRIPTION: WIDEN STREET TO FOUR LANE DIVIDED ROADWAYWITH DRAINAGE IMPROVEMENTS							**NHS:** N	
LIMITS FROM: SANDY LAKE RD FROM N COPPELL RD			**LIMITS TO:** S COPPELL RD IN CITY OF COPPELL				**PROJ NUM:** HP 2007(193)	
			CONTRACT CSJ: 0918-45-773		**JAN 2012**	**1 Project**		**$ 1,000,000**
					JAN 2012 TOTAL:	**2 Projects**	**2 Contracts**	**$ 3,600,000**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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DALLAS DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR LOCAL LET PROJECTS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
DALLAS	DALLAS	CS	0918-45-817	0.001	FEB 2012	LC	STATE	$ 869,000
DESCRIPTION: CITYWIDE SIGNAL SYSTEM UPGRADE						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS IN CITY OF			**LIMITS TO:** CARROLLTON - OFF-SYSTEM			**PROJ NUM:** CM ( )		
DALLAS	DALLAS	CS	0918-45-818	0.001	FEB 2012	LC	STATE	$ 231,000
DESCRIPTION: CITYWIDE SIGNAL SYSTEM UPGRADE						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS IN CITY OF			**LIMITS TO:** CARROLLTON ON-SYSTEM			**PROJ NUM:** CM ( )		
			CONTRACT CSJ: 0918-45-817		FEB 2012	2 Projects		$ 1,100,000
					FEB 2012 TOTAL:	**2 Projects**	**1 Contract**	**$ 1,100,000**
					DALLAS TOTAL:	**11 Projects**	**9 Contracts**	**$ 24,484,941**

TYPE: LC = LET BY LOCAL ENTITY **XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING** **TR = TRANSFER OF FUNDS**
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT **PTF = PASS-THROUGH FINANCING** **LB = LOCAL BOND SALES**
CF = CONCESSION FUNDS **P14 = PROPOSITION 14 BOND PROCEEDS** **ES = ECONOMIC STIMULUS**
NC = NO CHARGE **LN = LET BY LOCAL ENTITY AND NO CHARGE** **P12=PROPOSITION 12 BOND PROCEEDS**

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EL PASO DISTRICT

FISCAL YEAR 2012

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$2.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.54
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$2.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.54

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EL PASO DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR LOCAL LET PROJECTS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
EL PASO	EL PASO	CS	0924-06-269	1.000	SEP 2011	LC	STATE	$ 2,540,000

DESCRIPTION: NEW NON-FREEWAY FACILITY **NHS:** N
LIMITS FROM: ON ISELA RUBALCABA DR., FR SPUR 276 **LIMITS TO:** EL PASO COMMUNITY COLLEGE **PROJ NUM:** STP 2009(419)MM

CONTRACT CSJ: 0924-06-269	SEP 2011	1 Project		$ 2,540,000
SEP 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 2,540,000**
EL PASO TOTAL:		**1 Project**	**1 Contract**	**$ 2,540,000**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

Data Date: July 28, 2010
Run Date: 7/28/2010 @ 5:10:31 PM

FORT WORTH DISTRICT

FISCAL YEAR 2012

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs *	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$2.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.37
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.43	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.43
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$2.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.80

*The estimated costs shown are total estimated construction costs. Please see the Statewide Summary page for the financial impact to the State Highway Fund in FY 2009.

Data Date: July 28, 2010
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FORT WORTH DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR LOCAL LET PROJECTS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
FORT WORTH	TARRANT	CS	0902-48-288	0.001	SEP 2011	LC	STATE	$ 2,370,000
DESCRIPTION: BIKEWAY						**NHS:** N		
LIMITS FROM: LITTLE BEAR CRK TRL IN NORTH RICHLA			**LIMITS TO:** HILLS				**PROJ NUM:** CM 95(122)	
			CONTRACT CSJ: 0902-48-288		**SEP 2011**	**1 Project**		**$ 2,370,000**
				SEP 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 2,370,000**
FORT WORTH	TARRANT	CS	0902-48-582	0.100	MAR 2012	LC	STATE	$ 427,893
DESCRIPTION: WESTRIDGE VILLAGE PEDESTRIAN DISTRICT INCLUDING CAMP BOWIE,BERNIE ANDERSON/RIDGLEA, WESTRIDGE & SUNSET						**NHS:** N		
LIMITS FROM: SUNSET; LU/JV ON BRYANT-IRVIN ROAD			**LIMITS TO:** MILBURN IN WESTRIDGE VILLAGE				**PROJ NUM:** CM 2006(854)	
			CONTRACT CSJ: 0902-48-582		**MAR 2012**	**1 Project**		**$ 427,893**
				MAR 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 427,893**
				FORT WORTH TOTAL:		**2 Projects**	**2 Contracts**	**$ 2,797,893**

TYPE: LC = LET BY LOCAL ENTITY **XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING** **TR = TRANSFER OF FUNDS**
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT **PTF = PASS-THROUGH FINANCING** **LB = LOCAL BOND SALES**
CF = CONCESSION FUNDS **P14 = PROPOSITION 14 BOND PROCEEDS** **ES = ECONOMIC STIMULUS**
NC = NO CHARGE **LN = LET BY LOCAL ENTITY AND NO CHARGE** **P12=PROPOSITION 12 BOND PROCEEDS**

Data Date: July 28, 2010
Run Date: 7/28/2010 @ 5:10:40 PM

HOUSTON DISTRICT

FISCAL YEAR 2012

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.10	$0.00	$0.00	$0.00	$11.54	$0.00	$0.00	$0.00	$0.00	$11.64
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.10	$0.00	$0.00	$0.00	$11.54	$0.00	$0.00	$0.00	$0.00	$11.64

Data Date: July 28, 2010
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HOUSTON DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR LOCAL LET PROJECTS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
HOUSTON	BRAZORIA	SH 36	0188-03-022	1.200	DEC 2011	LC	STATE	$ 11,639,000
DESCRIPTION: GS OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4LANES						PTF	**NHS:** Y	
LIMITS FROM: NORTH CITY LIMITS OF WEST COLUMBIA			**LIMITS TO:** SOUTH OF NEW SH 35				**PROJ NUM:** PTF ()	
			CONTRACT CSJ: 0188-03-022		DEC 2011	1 Project		$ 11,639,000
					DEC 2011 TOTAL:	**1 Project**	**1 Contract**	**$ 11,639,000**
					HOUSTON TOTAL:	**1 Project**	**1 Contract**	**$ 11,639,000**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

Data Date: July 28, 2010
Run Date: 7/28/2010 @ 5:10:45 PM

LAREDO DISTRICT

FISCAL YEAR 2012

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$7.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7.65
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$4.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.54
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$1.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.50
JULY	$2.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.93
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$16.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16.62

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LAREDO DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR LOCAL LET PROJECTS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
LAREDO	WEBB	CS	0922-33-076	5.100	NOV 2011	LC	STATE	$ 7,654,091
DESCRIPTION: REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM1472 &_FOR_THEPE WORK OF A GRADE SEP AT CALTON RD/SANTA MARIA INT						**NHS:** N		
LIMITS FROM: 0.25 MI EAST OF CALTON RD/ST MARIA			**LIMITS TO:** 0.25 MI E OF LAS CRUCES/FLECHA LANE			**PROJ NUM:** DMO 2003(512)		
			CONTRACT CSJ: 0922-33-076		**NOV 2011**	**1 Project**		**$ 7,654,091**
				NOV 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 7,654,091**
LAREDO	MAVERICK	VA	0922-10-029	0.100	MAR 2012	LC	STATE	$ 4,535,000
DESCRIPTION: UPGRADE INTERNATIONAL BRIDGE II FACILITY						**NHS:** Y		
LIMITS FROM: INTERATIONAL BRIDGE II			**LIMITS TO:** EAGLE PASS			**PROJ NUM:** CBI 2011(186)		
			CONTRACT CSJ: 0922-10-029		**MAR 2012**	**1 Project**		**$ 4,535,000**
				MAR 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 4,535,000**
LAREDO	VAL VERDE	CS	0922-11-036	1.600	JUN 2012	LC	STATE	$ 1,500,000
DESCRIPTION: REHABILITATION OF AN EXISTING ROADWAY						**NHS:** N		
LIMITS FROM: FRONTERA ROAD			**LIMITS TO:** NICHOLSON STREET			**PROJ NUM:** CBI ( )		
			CONTRACT CSJ: 0922-11-036		**JUN 2012**	**1 Project**		**$ 1,500,000**
				JUN 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 1,500,000**
LAREDO	VAL VERDE	CS	0922-11-033	0.100	JUL 2012	LC	STATE	$ 2,930,000
DESCRIPTION: REPLACE TOLL BOOTHS GATES & ITS SYSTEM						**NHS:** N		
LIMITS FROM: AT CITY OF DEL RIO INTERNATIONAL			**LIMITS TO:** BRIDGE AT THE PORT OF ENTRY			**PROJ NUM:** CBI 2008(419)		
			CONTRACT CSJ: 0922-11-033		**JUL 2012**	**1 Project**		**$ 2,930,000**
				JUL 2012 TOTAL:		**1 Project**	**1 Contract**	**$ 2,930,000**
				LAREDO TOTAL:		**4 Projects**	**4 Contracts**	**$ 16,619,091**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
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CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

Data Date: July 28, 2010
Run Date: 7/28/2010 @ 5:11:01 PM

LUBBOCK DISTRICT

FISCAL YEAR 2012

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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LUFKIN DISTRICT

FISCAL YEAR 2012

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.44
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.44

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LUFKIN DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR LOCAL LET PROJECTS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
LUFKIN	NACOGDOCHES	VA	0911-08-040	0.100	SEP 2011	LC	STATE	$ 435,973
DESCRIPTION: CONSTRUCT SIDEWALKS, INSTALL CROSSWALKS						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS IN NACOGDOCHES			**LIMITS TO:** .				**PROJ NUM:** STP ( )SRS	
			CONTRACT CSJ: 0911-08-040		SEP 2011	1 Project		$ 435,973
					SEP 2011 TOTAL:	**1 Project**	**1 Contract**	**$ 435,973**
					LUFKIN TOTAL:	**1 Project**	**1 Contract**	**$ 435,973**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

Data Date: July 28, 2010
Run Date: 7/28/2010 @ 5:11:06 PM

ODESSA DISTRICT

FISCAL YEAR 2012

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Data Date: July 28, 2010
Run Date: 7/28/2010 @ 5:11:07 PM

PARIS DISTRICT

FISCAL YEAR 2012

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$2.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.37
DISTRICT TOTAL	$2.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.37

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PARIS DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR LOCAL LET PROJECTS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PARIS	HUNT	LP 178	0083-11-025	1.070	AUG 2012	LC	STATE	$ 434,000
DESCRIPTION: CONSTRUCT SIDEWALKS						**NHS:** N		
LIMITS FROM: COMMERCE INDEPENDENT SCHOOL DIST.			**LIMITS TO:** (CITY OF COMMERCE)			**PROJ NUM:** STP	( )	
			CONTRACT CSJ: 0083-11-025		**AUG 2012**	**1 Project**		**$ 434,000**
PARIS	HUNT	SP 302	0135-07-041	0.619	AUG 2012	LC	STATE	$ 431,855
DESCRIPTION: CONSTRUCT SIDEWALKS, INSTALL SIGNS, INSTALL PAVEMENT MARKING						**NHS:** N		
LIMITS FROM: CARVER ELEMENTARY			**LIMITS TO:** (CITY OF GREENVILLE)			**PROJ NUM:** STP	( )	
			CONTRACT CSJ: 0135-07-041		**AUG 2012**	**1 Project**		**$ 431,855**
PARIS	HUNT	SH 34	0174-01-045	0.934	AUG 2012	LC	STATE	$ 324,535
DESCRIPTION: CONSTRUCT SIDEWALKS, INSTALL SIGNS, INSTALL PAVEMENT MARKING						**NHS:** N		
LIMITS FROM: CROCKETT ELEMENTARY			**LIMITS TO:** (CITY OF GREENVILLE)			**PROJ NUM:** STP	( )	
			CONTRACT CSJ: 0174-01-045		**AUG 2012**	**1 Project**		**$ 324,535**
PARIS	LAMAR	FM 79	0688-02-053	0.444	AUG 2012	LC	STATE	$ 180,000
DESCRIPTION: CONSTRUCT SIDEWALKS, INSTALL CROSSWALKS, INSTALL SIGNS,INSTALL BIKE LANE						**NHS:** N		
LIMITS FROM: JUSTISS ELEMENTARY (PISD)			**LIMITS TO:** (CITY OF PARIS)			**PROJ NUM:** STP	( )	
			CONTRACT CSJ: 0688-02-053		**AUG 2012**	**1 Project**		**$ 180,000**
PARIS	FRANKLIN	CS	0901-21-018	0.500	AUG 2012	LC	STATE	$ 399,110
DESCRIPTION: CONSTRUCT SIDEWALKS, INSTALL SIGNS, INSTALL PAVEMENT MARKING						**NHS:** N		
LIMITS FROM: MOUNT VERNON ISD			**LIMITS TO:** (CITY OF MOUNT VERNON)			**PROJ NUM:** STP	( )	
			CONTRACT CSJ: 0901-21-018		**AUG 2012**	**1 Project**		**$ 399,110**
PARIS	HUNT	CS	0901-22-098	1.340	AUG 2012	LC	STATE	$ 423,965
DESCRIPTION: CONSTRUCT SIDEWALKS, INSTALL SIGNS, INSTALL PAVEMENT MARKING						**NHS:** N		
LIMITS FROM: BOWIE ELEMENTARY			**LIMITS TO:** (CITY OF GREENVILLE)			**PROJ NUM:** STP	( )	
			CONTRACT CSJ: 0901-22-098		**AUG 2012**	**1 Project**		**$ 423,965**
PARIS	LAMAR	CS	0901-29-072	0.664	AUG 2012	LC	STATE	$ 180,000
DESCRIPTION: CONSTRUCT SIDEWALKS, INSTALL CROSSWALKS, INSTALL SIGNS,INSTALL BIKE LANE						**NHS:** N		
LIMITS FROM: CROCKETT MIDDLE SCHOOL (PISD)			**LIMITS TO:** (CITY OF PARIS)			**PROJ NUM:** STP	( )	
			CONTRACT CSJ: 0901-29-072		**AUG 2012**	**1 Project**		**$ 180,000**
					AUG 2012 TOTAL:	**7 Projects**	**7 Contracts**	**$ 2,373,465**
					PARIS TOTAL:	**7 Projects**	**7 Contracts**	**$ 2,373,465**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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PHARR DISTRICT

FISCAL YEAR 2012

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$1.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.08
DISTRICT TOTAL	$1.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.08

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PHARR DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR LOCAL LET PROJECTS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
PHARR	HIDALGO	CS	0921-02-204	0.100	AUG 2012	LC	STATE	$ 1,081,600
DESCRIPTION: IMPROVEMENTS @ HIDALGO INTERNATIONAL BRIDGE						**NHS:** N		
LIMITS FROM: AT HIDALGO INTERNATIONAL BRIDGE			**LIMITS TO:** .				**PROJ NUM:** CBI ( )	
			CONTRACT CSJ: 0921-02-204		AUG 2012	1 Project		$ 1,081,600
					AUG 2012 TOTAL:	**1 Project**	**1 Contract**	**$ 1,081,600**
					PHARR TOTAL:	**1 Project**	**1 Contract**	**$ 1,081,600**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

Data Date: July 28, 2010
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SAN ANGELO DISTRICT

FISCAL YEAR 2012

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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SAN ANTONIO DISTRICT

FISCAL YEAR 2012

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$3.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.14
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$37.50	$0.00	$0.00	$0.00	$0.00	$37.50
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$3.14	$0.00	$0.00	$0.00	$37.50	$0.00	$0.00	$0.00	$0.00	$40.64

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SAN ANTONIO DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR LOCAL LET PROJECTS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
SAN ANTONIO	BEXAR	CS	0915-12-254	0.600	SEP 2011	LC	STATE	$ 726,000
DESCRIPTION: EXPAND 2 TO 4 LANES WITH CURBS AND SIDEWALK							**NHS:** N	
LIMITS FROM: IN BEXAR CO ON WEIDNER RD FROM 0.6			**LIMITS TO:** N OF CRESTWAY TO 1.20 MI N OF CREST				**PROJ NUM:** STP ( )MM	
			CONTRACT CSJ: 0915-12-254		**SEP 2011**	**1 Project**		**$ 726,000**
SAN ANTONIO	BEXAR	VA	0915-12-907	0.001	SEP 2011	LC	STATE	$ 2,410,000
DESCRIPTION: CITYWIDE ITS OPERATIONAL IMPROVEMENTS							**NHS:** N	
LIMITS FROM: CITYWIDE ITS OPERATIONAL IMPROVMNTS			**LIMITS TO:** (CITY OF SAN ANTONIO)				**PROJ NUM:**	
			CONTRACT CSJ: 0915-12-907			**1 Project**		**$ 2,410,000**
					SEP 2011 TOTAL:	**2 Projects**	**2 Contracts**	**$ 3,136,000**
SAN ANTONIO	BEXAR	FM 1957	2104-02-027	4.700	JAN 2012	LC	STATE	$ 37,500,000
DESCRIPTION: EXPAND FROM 2 LANES TO 4 LANE DIVIDED (PHASE I)						PTF	**NHS:** N	
LIMITS FROM: MEDINA COUNTY LINE			**LIMITS TO:** LOOP 1604				**PROJ NUM:** PTF ( )	
			CONTRACT CSJ: 2104-02-027		**JAN 2012**	**1 Project**		**$ 37,500,000**
					JAN 2012 TOTAL:	**1 Project**	**1 Contract**	**$ 37,500,000**
					SAN ANTONIO TOTAL:	**3 Projects**	**3 Contracts**	**$ 40,636,000**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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TYLER DISTRICT

FISCAL YEAR 2012

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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WACO DISTRICT

FISCAL YEAR 2012

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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WICHITA FALLS DISTRICT

FISCAL YEAR 2012

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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YOAKUM DISTRICT

FISCAL YEAR 2012

PLANNED LOCAL LET PROJECTS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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FISCAL YEAR 2012
PLANNED LOCAL LET PROJECTS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
			State Total:	**40 Projects**		**38 Contracts**		**$ 104,368,859**

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FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

District	State [1] Highway Fund	Prop [2] 12 Bond	Prop [2] 14 Bond	CDAs [3]	Pass [4] Through Finance	SH 121 Toll Project	SH 130 Concession Funds	Local Bond Sales	Economic [5] Stimulus	Total
ABILENE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AMARILLO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ATLANTA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUSTIN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BEAUMONT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BROWNWOOD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BRYAN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CHILDRESS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CORPUS CHRISTI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DALLAS	$14.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14.84
EL PASO	$57.99	$0.00	$0.00	$0.00	$25.70	$0.00	$0.00	$0.00	$0.00	$83.69
FORT WORTH	$5.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.03
HOUSTON	$35.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35.78
LAREDO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LUBBOCK	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LUFKIN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ODESSA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PARIS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PHARR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SAN ANGELO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SAN ANTONIO	$4.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.57
TYLER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
WACO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
WICHITA FALLS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
YOAKUM	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL	$118.21	$0.00	$0.00	$0.00	$25.70	$0.00	$0.00	$0.00	$0.00	$143.91

1 State Highway Fund consists of federal, state and local funds.

2 State Highway Fund Revenue Bonds (Proposition 14) allow for the advancement of projects payable from future deposits to the State Highway Fund.

3 ftp://www.txdot.gov/business/partnerships/cda.htm

4 ftp://www.txdot.state.tx.us/business/governments/pass_finance.htm

5 Economic Stimulus - Economic Stimulus Funds associated with the American Recovery and Reinvestment Act of 2009 (ARRA).

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ABILENE DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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AMARILLO DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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ATLANTA DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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AUSTIN DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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BEAUMONT DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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BROWNWOOD DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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BRYAN DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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CHILDRESS DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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CORPUS CHRISTI DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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ABILENE DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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AMARILLO DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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ATLANTA DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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AUSTIN DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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BEAUMONT DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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BROWNWOOD DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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BRYAN DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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CHILDRESS DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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CORPUS CHRISTI DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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DALLAS DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs *	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$8.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8.67
OCTOBER	$0.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.44
NOVEMBER	$5.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.73
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$14.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14.84

*The estimated costs shown are total estimated construction costs. Please see the Statewide Summary page for the financial impact to the State Highway Fund in FY 2009.

Data Date: July 28, 2010
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DALLAS DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR OTHER OBLIGATIONS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
DALLAS	DALLAS	VA	0918-45-855	0.001	SEP 2011	TR	STATE	$ 1,988,750
DESCRIPTION: INTERCONNECT LRT, TRE, HOV/MANAGED, PARATRANSIT, & BUS INTOSAME SYSTEM						**NHS:** N		
LIMITS FROM: DART ITS SYSTEM INTEGRATION			**LIMITS TO:** .			**PROJ NUM:** CM ( )		
			CONTRACT CSJ: 0918-45-855		**SEP 2011**	**1 Project**		**$ 1,988,750**
DALLAS	DALLAS	VA	0918-45-889	0.001	SEP 2011	TR	STATE	$ 2,500,000
DESCRIPTION: TRE OVERHAUL OF FLEET						**NHS:** N		
LIMITS FROM: DART/FWTA			**LIMITS TO:** .			**PROJ NUM:** CM ( )		
			CONTRACT CSJ: 0918-45-889		**SEP 2011**	**1 Project**		**$ 2,500,000**
DALLAS	DALLAS	VA	0918-45-890	0.001	SEP 2011	TR	STATE	$ 4,178,750
DESCRIPTION: PHASE 2 - CONSTRUCTION OF RAIL STATION ON DART BLUELINE INLAKE HIGHLANDS						**NHS:** N		
LIMITS FROM: LAKE HIGLANDS TOWN CENTER			**LIMITS TO:** AT DART LRT			**PROJ NUM:** CM ( )		
			CONTRACT CSJ: 0918-45-890		**SEP 2011**	**1 Project**		**$ 4,178,750**
					SEP 2011 TOTAL:	**3 Projects**	**3 Contracts**	**$ 8,667,500**
DALLAS	DALLAS	VA	0918-45-779	0.001	OCT 2011	XX	STATE	$ 173,000
DESCRIPTION: UPGRADE ITS SYSTEM THROUGH USE OF THE STATEWIDE INTEGRATORPROGRAM						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS			**LIMITS TO:** DISTRICTWIDE			**PROJ NUM:** STP ( )		
			CONTRACT CSJ: 0918-45-779		**OCT 2011**	**1 Project**		**$ 173,000**
DALLAS	DALLAS	VA	0918-45-950	0.001	OCT 2011	XX	STATE	$ 268,180
DESCRIPTION: SOFTWARE FOR AUTOMATED DYNAMIC MESSAGE DOWNLOADS FROM TMC'SAUTOMATICALLY GENERATE MESSAGE DOWNLOADS TO ARTERIAL DMS						**NHS:** N		
LIMITS FROM: INTERFACE SOFTWARE IN DALLAS			**LIMITS TO:** FROM TXDOT & NTTA TMC'S			**PROJ NUM:**		
			CONTRACT CSJ: 0918-45-950			**1 Project**		**$ 268,180**
					OCT 2011 TOTAL:	**2 Projects**	**2 Contracts**	**$ 441,180**
DALLAS	DALLAS	VA	0918-00-990	0.001	NOV 2011	XX	STATE	$ 5,730,000
DESCRIPTION: PROVIDE ASSISTANCE TO STRANDED MOTORISTS OR NON INJURYACCIDENTS						**NHS:** Y		
LIMITS FROM: MOBILITY ASSISTANCE PATROL			**LIMITS TO:** FY 2011-2012			**PROJ NUM:**		
			CONTRACT CSJ: 0918-00-990			**1 Project**		**$ 5,730,000**
					NOV 2011 TOTAL:	**1 Project**	**1 Contract**	**$ 5,730,000**
					DALLAS TOTAL:	**6 Projects**	**6 Contracts**	**$ 14,838,680**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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EL PASO DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$57.99	$0.00	$0.00	$0.00	$25.70	$0.00	$0.00	$0.00	$0.00	$83.69
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$57.99	$0.00	$0.00	$0.00	$25.70	$0.00	$0.00	$0.00	$0.00	$83.69

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EL PASO DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR OTHER OBLIGATIONS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
EL PASO	EL PASO	VA	0924-06-369	1.000	SEP 2011	XX	STATE	$ 642,000
DESCRIPTION: VANPOOL PROGRAM FY 2012							**NHS:** N	
LIMITS FROM: COUNTYWIDE			**LIMITS TO:** .				**PROJ NUM:**	
			CONTRACT CSJ: 0924-06-369		**SEP 2011**	**1 Project**		**$ 642,000**
EL PASO	EL PASO	VA	0924-06-370	1.000	SEP 2011	TR	STATE	$ 500,000
DESCRIPTION: FORTY FOOT BUS PURCHASE 1 (DTC TO FIVE POINTS TO MISSIONVALLEY)							**NHS:** N	
LIMITS FROM: CITYWIDE			**LIMITS TO:** .				**PROJ NUM:**	
			CONTRACT CSJ: 0924-06-370		**SEP 2011**	**1 Project**		**$ 500,000**
EL PASO	EL PASO	VA	0924-06-371	1.000	SEP 2011	XX	STATE	$ 498,000
DESCRIPTION: 35" BUS PURCHASE							**NHS:** N	
LIMITS FROM: CITYWIDE			**LIMITS TO:** .				**PROJ NUM:**	
			CONTRACT CSJ: 0924-06-371		**SEP 2011**	**1 Project**		**$ 498,000**
EL PASO	EL PASO	VA	0924-06-372	1.000	SEP 2011	TR	STATE	$ 833,333
DESCRIPTION: PURCHASE OF ARTICULATED BUS 2 (DTC TO FIVE POINTS TO MISSIONVALLEY)							**NHS:** N	
LIMITS FROM: COUNTYWIDE			**LIMITS TO:** .				**PROJ NUM:**	
			CONTRACT CSJ: 0924-06-372		**SEP 2011**	**1 Project**		**$ 833,333**
EL PASO	EL PASO	VA	0924-06-373	1.000	SEP 2011	TR	STATE	$ 833,333
DESCRIPTION: PURCHASE OF ARTICULATED BUS 3 (DTC TO FIVE POINTS TO MISSIONVALLEY)							**NHS:** N	
LIMITS FROM: COUNTYWIDE			**LIMITS TO:** .				**PROJ NUM:**	
			CONTRACT CSJ: 0924-06-373		**SEP 2011**	**1 Project**		**$ 833,333**
EL PASO	EL PASO	VA	0924-06-374	1.000	SEP 2011	XX	STATE	$ 383,000
DESCRIPTION: CARPOOL PROGRAM FY 2012							**NHS:** N	
LIMITS FROM: COUNTYWIDE			**LIMITS TO:** .				**PROJ NUM:**	
			CONTRACT CSJ: 0924-06-374		**SEP 2011**	**1 Project**		**$ 383,000**
EL PASO	EL PASO	LP 375	2552-01-036	3.220	SEP 2011	XX	FEDERAL	$ 60,000,000
DESCRIPTION: CONSTRUCTION OF MAIN LANES AND INTERCHANGES						PTF	**NHS:** Y	
LIMITS FROM: US 54 (GATEWAY BLVD SOUTH)			**LIMITS TO:** BU 54 (DYER ST)				**PROJ NUM:** PTF ( )	
EL PASO	EL PASO	LP 375	2552-01-038	1.000	SEP 2011	XX	FEDERAL	$ 20,000,000
DESCRIPTION: CONSTRUCT INTERCHANGE							**NHS:** Y	
LIMITS FROM: 1 M WEST OF US 54			**LIMITS TO:** US 54 (GATEWAY BLVD SOUTH)				**PROJ NUM:** NH ( )	
			CONTRACT CSJ: 2552-01-036		**SEP 2011**	**2 Projects**		**$ 80,000,000**
					SEP 2011 TOTAL:	**8 Projects**	**7 Contracts**	**$ 83,689,666**
					EL PASO TOTAL:	**8 Projects**	**7 Contracts**	**$ 83,689,666**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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FORT WORTH DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs *	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.40
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.31
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$1.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.62
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$1.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.50
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$1.21	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.21
DISTRICT TOTAL	$5.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.03

*The estimated costs shown are total estimated construction costs. Please see the Statewide Summary page for the financial impact to the State Highway Fund in FY 2009.

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FORT WORTH DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR OTHER OBLIGATIONS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
FORT WORTH	TARRANT	VA	0902-48-996	0.100	SEP 2011	TR	STATE	$ 400,000
DESCRIPTION: CONSTRUCT ADDITIONAL 80 SPACES; PARK AND RIDE/RAIL STATION						**NHS:** N		
LIMITS FROM: TEXAS & PACIFIC STATION			**LIMITS TO:** PARKING EXPANSION				**PROJ NUM:**	
			CONTRACT CSJ: 0902-48-996			**1 Project**		**$ 400,000**
					SEP 2011 TOTAL:	**1 Project**	**1 Contract**	**$ 400,000**
FORT WORTH	TARRANT	VA	9902-48-901	0.100	DEC 2011	XX	STATE	$ 308,370
DESCRIPTION: TRAFFIC SIGNAL TIMING PLANS						**NHS:** N		
LIMITS FROM: SIGNAL TIMING PLANS FOR SIGNAL SYST			**LIMITS TO:** IN ARLINGTON-ON-SYSTEM				**PROJ NUM:**	
			CONTRACT CSJ: 9902-48-901			**1 Project**		**$ 308,370**
					DEC 2011 TOTAL:	**1 Project**	**1 Contract**	**$ 308,370**
FORT WORTH	TARRANT	CS	0902-48-980	0.100	FEB 2012	TR	STATE	$ 1,619,681
DESCRIPTION: UPGRADE TO QUAD GATES AND INSTALL MEDIAN BARRIER IN CONJUNCTWITH ROADWAY RECONSTRUCTION PROJECT						**NHS:** N		
LIMITS FROM: TRE CROSSING			**LIMITS TO:** AT PRECINCT LINE				**PROJ NUM:**	
			CONTRACT CSJ: 0902-48-980			**1 Project**		**$ 1,619,681**
					FEB 2012 TOTAL:	**1 Project**	**1 Contract**	**$ 1,619,681**
FORT WORTH	TARRANT	VA	0902-48-972	0.100	MAY 2012	XX	STATE	$ 1,500,000
DESCRIPTION: STREAMLINED PROJ DELIVERY/PASSENGER RAIL & ROADWAY PLANNING;STREAMLINE ENV REVIEW PROCESS FOR ALL MODES; SPECIAL STUDIES						**NHS:** N		
LIMITS FROM: STREAMLINED PROJ DELIVERY/PASSENGER			**LIMITS TO:** RAIL AND ROADWAY PLANNING				**PROJ NUM:**	
			CONTRACT CSJ: 0902-48-972			**1 Project**		**$ 1,500,000**
					MAY 2012 TOTAL:	**1 Project**	**1 Contract**	**$ 1,500,000**
FORT WORTH	TARRANT	VA	0902-48-938	0.100	AUG 2012	TR	STATE	$ 1,093,750
DESCRIPTION: VANPOOL FY12; OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERSTRAV LONG DIST AND IN AREAS W/LITTLE OR NO FIXED ROUTE						**NHS:** N		
LIMITS FROM: REGIONAL VANPOOL PROGRAM			**LIMITS TO:** WESTERN SUBREGION; FY12				**PROJ NUM:**	
			CONTRACT CSJ: 0902-48-938			**1 Project**		**$ 1,093,750**
FORT WORTH	TARRANT	CS	0902-48-992	0.100	AUG 2012	TR	STATE	$ 112,000
DESCRIPTION: UPGRADE TO QUAD GATES, RESURFACE CROSSING						**NHS:** N		
LIMITS FROM: TRE CROSSING			**LIMITS TO:** BEACH STREET; FWTA				**PROJ NUM:**	
			CONTRACT CSJ: 0902-48-992			**1 Project**		**$ 112,000**
					AUG 2012 TOTAL:	**2 Projects**	**2 Contracts**	**$ 1,205,750**
					FORT WORTH TOTAL:	**6 Projects**	**6 Contracts**	**$ 5,033,801**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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HOUSTON DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$1.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.50
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$34.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34.28
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$35.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35.78

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HOUSTON DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR OTHER OBLIGATIONS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
HOUSTON	HARRIS	VA	0912-00-283	0.001	SEP 2011	XX	STATE	$ 1,500,000
DESCRIPTION: TMS MAINTENANCE						**NHS:** N		
LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .				**PROJ NUM:** STP	( )
			CONTRACT CSJ: 0912-00-283		SEP 2011	1 Project		$ 1,500,000
				SEP 2011 TOTAL:		**1 Project**	**1 Contract**	**$ 1,500,000**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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HOUSTON DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR OTHER OBLIGATIONS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
HOUSTON	HARRIS	VA	0912-00-447	0.001	JAN 2012	TR	STATE	$ 2,000,000
DESCRIPTION: MONTROSE NEIGHBORHOOD PEDESTRIAN IMPROVEMENTS							**NHS:** N	
LIMITS FROM: VARIOUS LOCATIONS MONTROSE AREA			**LIMITS TO:** .				**PROJ NUM:** CM ( )	
			CONTRACT CSJ: 0912-00-447		**JAN 2012**	**1 Project**		**$ 2,000,000**
HOUSTON	HARRIS	VA	0912-00-448	0.001	JAN 2012	XX	STATE	$ 3,750,000
DESCRIPTION: REGIONAL VANPOOL PROGRAM (FY 2012)							**NHS:** N	
LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .				**PROJ NUM:** STP ( )MM	
			CONTRACT CSJ: 0912-00-448		**JAN 2012**	**1 Project**		**$ 3,750,000**
HOUSTON	HARRIS	VA	0912-00-907	0.001	JAN 2012	XX	STATE	$ 437,500
DESCRIPTION: CLEAN AIR ACTION PROGRAM STAFF MARKETING AND OUTREACH(FY 2012) (NON-LETTING)							**NHS:** N	
LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .				**PROJ NUM:**	
			CONTRACT CSJ: 0912-00-907		**JAN 2012**	**1 Project**		**$ 437,500**
HOUSTON	HARRIS	VA	0912-00-908	0.001	JAN 2012	XX	STATE	$ 2,500,000
DESCRIPTION: COMMUTE SOLUTIONS PROGRAM (FY 2012) (NON-LETTING)							**NHS:** N	
LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .				**PROJ NUM:**	
			CONTRACT CSJ: 0912-00-908		**JAN 2012**	**1 Project**		**$ 2,500,000**
HOUSTON	HARRIS	VA	0912-00-919	0.001	JAN 2012	XX	STATE	$ 2,000,000
DESCRIPTION: REGIONAL VANPOOL PROGRAM (FY 2012)							**NHS:** N	
LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE			**LIMITS TO:** .				**PROJ NUM:** CM 2012( )	
			CONTRACT CSJ: 0912-00-919		**JAN 2012**	**1 Project**		**$ 2,000,000**
HOUSTON	HARRIS	CS	0912-71-043	0.001	JAN 2012	TR	STATE	$ 2,469,605
DESCRIPTION: UPPER KIRBY TRAFFIC SIGNAL OPERATIONS IMPROVEMENT PROGRAM							**NHS:** N	
LIMITS FROM: VARIOUS LOCATIONS IN HOUSTON			**LIMITS TO:** .				**PROJ NUM:** CM ( )	
			CONTRACT CSJ: 0912-71-043		**JAN 2012**	**1 Project**		**$ 2,469,605**
HOUSTON	HARRIS	CS	0912-71-045	0.001	JAN 2012	XX	STATE	$ 5,533,847
DESCRIPTION: ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILDOUT (FIBERCONNECTIVITY AND COMMUNICATIONS)							**NHS:** N	
LIMITS FROM: VARIOUS LOCATIONS IN HARRIS COUNTY			**LIMITS TO:** PRECINCT 3				**PROJ NUM:** CM ( )	
			CONTRACT CSJ: 0912-71-045		**JAN 2012**	**1 Project**		**$ 5,533,847**
HOUSTON	HARRIS	CS	0912-71-046	0.001	JAN 2012	XX	STATE	$ 2,800,945
DESCRIPTION: ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILDOUT (FIBERCONNECTIVITY AND COMMUNICATIONS)							**NHS:** N	
LIMITS FROM: VARIOUS LOCATION IN HARRIS COUNTY			**LIMITS TO:** PRECINCT 1				**PROJ NUM:** CM ( )	
			CONTRACT CSJ: 0912-71-046		**JAN 2012**	**1 Project**		**$ 2,800,945**
HOUSTON	HARRIS	VA	0912-72-190	0.001	JAN 2012	XX	STATE	$ 7,098,000
DESCRIPTION: ITS FOR HIGH DEMAND ARTERIAL STREETS, HARRIS COUNTY PHASE 4RCTSS							**NHS:** N	
LIMITS FROM: VARIOUS LOCATIONS IN HARRIS COUNTY			**LIMITS TO:** .				**PROJ NUM:** CM ( )	
			CONTRACT CSJ: 0912-72-190		**JAN 2012**	**1 Project**		**$ 7,098,000**
HOUSTON	HARRIS	CS	0912-72-196	0.001	JAN 2012	XX	STATE	$ 5,139,819
DESCRIPTION: ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILDOUT (FIBERCONNECTIVITY AND COMMUNICATIONS)							**NHS:** N	
LIMITS FROM: VARIOUS LOCATIONS IN HARRIS COUNTY			**LIMITS TO:** PRECINCT 2				**PROJ NUM:** CM ( )	
			CONTRACT CSJ: 0912-72-196		**JAN 2012**	**1 Project**		**$ 5,139,819**
HOUSTON	HARRIS	CS	0912-72-198	0.001	JAN 2012	XX	STATE	$ 549,895
DESCRIPTION: ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILDOUT (FIBERCONNECTIVITY AND COMMUNICATIONS)							**NHS:** N	
LIMITS FROM: VARIOUS LOCATIONS IN HARRIS COUNTY			**LIMITS TO:** PRECINCT 4				**PROJ NUM:** CM ( )	
			CONTRACT CSJ: 0912-72-198		**JAN 2012**	**1 Project**		**$ 549,895**
					JAN 2012 TOTAL:	**11 Projects**	**11 Contracts**	**$ 34,279,611**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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HOUSTON DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR OTHER OBLIGATIONS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
				HOUSTON TOTAL:		**12 Projects**	**12 Contracts**	**$ 35,779,611**

TYPE: LC = LET BY LOCAL ENTITY; XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING; TR = TRANSFER OF FUNDS; CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT; PTF = PASS-THROUGH FINANCING; LB = LOCAL BOND SALES; CF = CONCESSION FUNDS; P14 = PROPOSITION 14 BOND PROCEEDS; ES = ECONOMIC STIMULUS; NC = NO CHARGE; LN = LET BY LOCAL ENTITY AND NO CHARGE; P12=PROPOSITION 12 BOND PROCEEDS

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LAREDO DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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LUBBOCK DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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LUFKIN DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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ODESSA DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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PARIS DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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PHARR DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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SAN ANGELO DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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SAN ANTONIO DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$4.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.30
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.27
DISTRICT TOTAL	$4.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.57

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SAN ANTONIO DISTRICT

FISCAL YEAR 2012 PLANNED PROJECT DETAIL FOR OTHER OBLIGATIONS

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
SAN ANTONIO	BEXAR	VA	0915-12-905	0.001	SEP 2011	TR	STATE	$ 4,300,000
DESCRIPTION: COSTS ASSOCIATED WITH BUS PURCHASES, ROW, CONSTRUCTION,STATIONS & EQUIPMENT						**NHS:** N		
LIMITS FROM: MEDICAL CENTER			**LIMITS TO:** DOWNTOWN- VIA FREDRICKSBURG RD				**PROJ NUM:**	
			CONTRACT CSJ: 0915-12-905			1 Project		**$ 4,300,000**
					SEP 2011 TOTAL:	**1 Project**	**1 Contract**	**$ 4,300,000**
SAN ANTONIO	BEXAR	VA	0915-12-915	0.001	AUG 2012	XX	STATE	$ 267,000
DESCRIPTION: ALAMO AREA COMMUTE SOLUTION PGM-FY 2012						**NHS:** N		
LIMITS FROM: IN SAN ANTONIO/BEXAR CO AREA			**LIMITS TO:** .				**PROJ NUM:**	
			CONTRACT CSJ: 0915-12-915			1 Project		**$ 267,000**
					AUG 2012 TOTAL:	**1 Project**	**1 Contract**	**$ 267,000**
					SAN ANTONIO TOTAL:	**2 Projects**	**2 Contracts**	**$ 4,567,000**

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS
CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING LB = LOCAL BOND SALES
CF = CONCESSION FUNDS P14 = PROPOSITION 14 BOND PROCEEDS ES = ECONOMIC STIMULUS
NC = NO CHARGE LN = LET BY LOCAL ENTITY AND NO CHARGE P12=PROPOSITION 12 BOND PROCEEDS

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TYLER DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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WACO DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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WICHITA FALLS DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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YOAKUM DISTRICT

FISCAL YEAR 2012

PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

Month	State Highway Fund	Prop 12 Funds	Prop 14 Funds	CDAs	Pass Through Finance	SH 121 Toll Project Revenue	SH 130 Concession Funds	Local Bond Sales	Economic Stimulus	TOTAL
SEPTEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OCTOBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
NOVEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DECEMBER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JANUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FEBRUARY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MARCH	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APRIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUNE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JULY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUGUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISTRICT TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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FISCAL YEAR 2012
PLANNED OTHER OBLIGATIONS SUMMARY

DISTRICT	COUNTY	HIGHWAY NUM	PROJECT ID	PROJECT LENGTH	BID DATE	TYPE	OVERSIGHT	ESTIMATE
			State Total:	**34 Projects**		**33 Contracts**		**$ 143,908,758**