

TEXAS TRANSPORTATION COMMISSION

VARIOUS Counties

MINUTE ORDER

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DALLAS, FORT WORTH and HOUSTON Districts

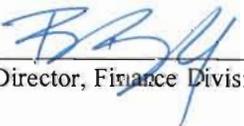
The 2010 UNIFIED TRANSPORTATION PROGRAM (UTP) of the Texas Department of Transportation (department) is an 11-year plan that authorizes project planning and development, and is submitted to the Texas Transportation Commission (commission) for approval.

The 2010 UTP was approved by the commission on April 29, 2010, in Minute Order 112237.

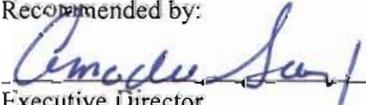
At the request of the North Central Texas Council of Governments Regional Transportation Council, the Houston-Galveston Area Council and the Dallas, Fort Worth and Houston districts, the department recommends that the 2010 UTP be amended by reallocating FY 2010 funds in the categories shown in Exhibits A and B.

IT IS THEREFORE ORDERED by the commission that the proposed reallocations are approved and the 2010 UTP is amended as shown in Exhibits A and B.

Submitted and reviewed by:

  
\_\_\_\_\_  
Director, Finance Division

Recommended by:

  
\_\_\_\_\_  
Executive Director

**112350 JUL 29 10**

Minute Number      Date Passed

## EXHIBIT A

### 2010 UNIFIED TRANSPORTATION PROGRAM Summary of Funding Fiscal Years 2010-2020

#### Category 5: Congestion Mitigation and Air Quality Improvement (CMAQ) Funding Summary

DISTRICT	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2010-2020 TOTALS
ABILENE												
AMARILLO												
ATLANTA												
AUSTIN												
BEAUMONT	\$0	\$0	\$3,728,210	\$3,890,940	\$3,917,027	\$4,056,638	\$4,213,251	\$4,270,643	\$4,232,863	\$4,261,018	\$4,261,018	\$36,831,608
BROWNWOOD												
BRYAN												
CHILDRESS												
CORPUS CHRISTI												
DALLAS # *	47,509,130	3,146,597	31,533,200	29,009,571	33,130,216	34,311,050	35,635,683	36,121,103	35,801,547	36,039,692	36,039,692	358,277,481
EL PASO	8,448,101	5,001,714	4,814,918	5,025,081	5,058,772	5,239,078	5,441,341	5,515,461	5,466,667	5,503,030	5,503,030	61,017,193
FORT WORTH # *	20,765,784	12,859,187	14,167,090	18,685,459	14,884,590	15,415,109	16,010,234	16,228,321	16,084,753	16,191,746	16,191,746	177,484,019
HOUSTON @	71,875,099	57,830,393	48,905,233	51,039,864	51,382,066	53,213,435	55,267,826	56,020,670	55,525,067	55,894,409	55,894,409	612,848,471
LAREDO												
LUBBOCK												
LUFKIN												
ODESSA												
PARIS												
PHARR												
SAN ANGELO												
SAN ANTONIO												
TYLER												
WACO												
WICHITA FALLS												
YOAKUM												
BRG DIVISION												
TRF DIVISION												
DES DIVISION												
RRD DIVISION												
STATEWIDE												
<b>TOTAL</b>	<b>\$148,598,114</b>	<b>\$78,837,891</b>	<b>\$103,148,651</b>	<b>\$107,650,915</b>	<b>\$108,372,671</b>	<b>\$112,235,310</b>	<b>\$116,568,335</b>	<b>\$118,156,198</b>	<b>\$117,110,897</b>	<b>\$117,889,895</b>	<b>\$117,889,895</b>	<b>\$1,246,458,772</b>

**Notes:**

# In addition to amounts above, DAL has an additional \$20M (LBJ), and FTW has an additional \$10M in FY 2010 for CDA (NTE).  
 \* In addition to amounts above, DAL has an additional \$22.5M (LBJ), and FTW has an additional \$2M in FY 2011 for CDA (NTE).  
 All figures are based on 2010 US Census Bureau population estimates for counties and current non attainment weighted factors.  
 FY 2010-2011 are adjusted for previous over and under district obligations.  
 Dollar figures may change if new non-attainment areas are approved or change.  
 @ In FY 2009, HOU added \$10,840,813 as an FTA transfer which affected FY 2010-2011.

## EXHIBIT B

### 2010 UNIFIED TRANSPORTATION PROGRAM Summary of Funding Fiscal Years 2010-2020

#### *Category 7: Metropolitan Mobility/Rehabilitation (STP-MM) Funding Summary*

DISTRICT	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2010-2020 TOTALS
ABILENE												
AMARILLO												
ATLANTA												
AUSTIN (CAMPO)	\$4,498,548	\$2,865,410	\$13,216,380	\$13,793,253	\$13,885,731	\$14,380,649	\$14,935,837	\$15,139,289	\$15,005,355	\$15,105,168	\$15,105,168	\$137,930,788
BEAUMONT												
BROWNWOOD												
BRYAN												
CHILDRESS												
CORPUS CHRISTI	2,822,332	1,797,722	4,307,061	4,495,057	4,525,195	4,686,482	4,867,412	4,933,714	4,890,067	4,922,595	4,922,595	47,170,232
DALLAS (NCTCOG) * %	48,209,598	48,697,659	44,948,216	46,910,129	47,224,643	48,907,832	50,795,998	51,487,928	51,032,425	51,371,883	51,371,883	540,958,194
EL PASO	14,316,359	9,118,994	9,502,351	9,917,112	9,983,602	10,339,441	10,738,611	10,884,889	10,788,593	10,860,356	10,860,356	117,310,664
FORT WORTH (NCTCOG) * # & %	34,722,797	7,251,769	20,194,126	21,075,565	21,216,868	21,973,084	22,821,390	23,132,257	22,927,611	23,080,121	23,080,121	241,475,709
HOUSTON (HGAC)	70,354,536	44,813,254	56,013,541	58,458,437	58,850,377	60,947,933	63,300,926	64,163,195	63,595,557	64,018,583	64,018,583	668,534,922
LAREDO												
LUBBOCK	3,903,067	2,486,110	2,963,325	3,092,670	3,113,405	3,224,373	3,348,855	3,394,473	3,364,443	3,386,822	3,386,822	35,664,365
LUFKIN												
ODESSA												
PARIS												
PHARR (LRGVDC/HIDALGO)	589,564	375,531	7,665,946	8,000,552	8,054,192	8,341,261	8,663,289	8,781,298	8,703,612	8,761,507	8,761,507	76,698,259
SAN ANGELO												
SAN ANTONIO - BEXAR	29,583,199	18,843,411	19,453,453	20,302,563	20,438,684	21,167,164	21,984,356	22,283,821	22,086,681	22,233,597	22,233,597	240,610,526
TYLER												
WACO												
WICHITA FALLS												
YOAKUM												
BRG DIVISION												
TRF DIVISION												
DES DIVISION												
RRD DIVISION												
STATEWIDE												
<b>TOTAL</b>	<b>\$209,000,000</b>	<b>\$136,249,860</b>	<b>\$178,264,399</b>	<b>\$186,045,338</b>	<b>\$187,292,697</b>	<b>\$193,968,219</b>	<b>\$201,456,674</b>	<b>\$204,200,864</b>	<b>\$202,394,344</b>	<b>\$203,740,632</b>	<b>\$203,740,632</b>	<b>\$2,106,353,659</b>

**Notes:**

All figures are based on % of 2008 population of urbanized area to total of Texas' urbanized area population.

% Dallas/Fort Worth - Dallas 69% and Fort Worth 31% of Allocation

\* FY 2010 Figures reflect that Dallas district lent Fort Worth District \$11,720,000

# In addition to amounts above, FTW has an additional \$8M in FY 2010 for CDA (NTE).

& In addition to amounts above, FTW has an additional \$4.59M in FY 2011 for CDA (NTE).