

**PRELIMINARY 2012-2021 FUNDING LEVELS FOR THE
UNIFIED TRANSPORTATION PROGRAM (UTP)**

Description

This minute order approves preliminary funding levels by category for the 2012 UTP for FYs 2012 through 2021.

Background

The commission has adopted new rules located in Title 43, Texas Administrative Code, Chapter 16, governing the planning and development of transportation projects, which become effective January 1, 2011.

Criteria

The UTP is a 10-year plan created by the department that guides the development and authorizes construction of transportation projects and projects involving aviation, public transportation and the state's waterways and coastal waters. Districts are limited to category funding levels in the UTP.

Problem/Condition

These preliminary funding levels were generated using the September 2010 cash forecast and will be used to develop the 2012 UTP.

Other Comments

None

Alternate Solutions/Actions

None

TEXAS TRANSPORTATION COMMISSION

ALL Counties

MINUTE ORDER

Page 1 of 1

ALL Districts

Transportation Code, §201.103, requires the Texas Transportation Commission (commission) to plan and make policies for the location, construction, and maintenance of a comprehensive system of state highways and public roads.

Transportation Code, §203.002, authorizes the commission to layout, construct, maintain, and operate a modern state highway system, with emphasis on the construction of controlled access highways, and to plan for future highways.

The commission has adopted new rules located in Title 43, Texas Administrative Code, Chapter 16, governing the planning and development of transportation projects, which become effective January 1, 2011.

The Unified Transportation Program (UTP) created by the Texas Department of Transportation (department) is a 10-year program that guides the development and authorizes construction of transportation projects and projects involving aviation, public transportation, and the state's waterways and coastal waters.

Based on the current financial forecast, the department recommends that the funding allocations set forth in Exhibit A be utilized during the development of the 2012 UTP. Exhibit A reflects only preliminary funding levels within each category and is subject to change based on input from the department's strategic partners and members of the public, as well as updated financial forecast information.

IT IS THEREFORE ORDERED by the commission that the preliminary funding levels for fiscal years 2012 through 2021 set forth in Exhibit A are approved, and the executive director or his designee is directed to proceed with the development of the 2012 UTP utilizing those preliminary funding levels.

Submitted and reviewed by:

Recommended by:

Director, Finance Division

Executive Director

Minute Number Date Passed

Exhibit A

2012 – 2021 UNIFIED TRANSPORTATION PROGRAM (UTP) FUNDING LEVELS

FUNDING CATEGORY	AMOUNT
1 - Preventive Maintenance and Rehabilitation	\$11,731,334,514
2 - Metropolitan Area Corridor Projects	\$2,187,950,640
3 - Urban Area Corridor Projects	\$443,903,076
4 – Statewide Connectivity Corridor Projects	\$0
5 – Congestion Mitigation and Air Quality Improvement	\$ 1,183,812,662
6 – Structures Federal Highway Bridge Program (HBP); Federal Railroad Grade Separation Program (RGS)	\$ 2,500,000,000
7 - Metropolitan Mobility/Rehabilitation	\$ 1,999,244,431
8 – Safety Federal Highway Safety Improvement Program, Federal Railway-Highway Crossing Program, Safety Bond Program, Federal Safe Routes to School Program, and Federal High Risk Rural Roads	\$ 1,300,000,000
9 - Transportation Enhancements	\$ 642,412,296
10 - Supplemental Transportation Projects State Park Roads, Railroad Grade Crossing Replanking, Railroad Signal Maintenance, Landscape Incentive Awards, Green Ribbon Landscape Improvement, Curb Ramp Program, Coordinated Border Infrastructure Program, Comprehensive Development Agreements and Congressional High Priority Projects	\$ 475,204,118
11 – District Discretionary	\$ 645,410,000
12 - Strategic Priority	\$ 124,510,000
TOTAL UTP FUNDING	\$ 23,233,781,737