

TEXAS TRANSPORTATION COMMISSION

VARIOUS Counties

MINUTE ORDER

Page 1 of 1

VARIOUS Districts

Pursuant to Transportation Code, §§21.108-21.111 and Title 43, Texas Administrative Code, §30.209, the Texas Department of Transportation (department) prepares an Aviation Facilities Development Program identifying the aviation facility requirements, locations, timing, eligibility for funding, and the investment necessary for a state-wide system of airports that will provide for the state's air transportation needs.

There continues to be a need for the construction, rehabilitation and upgrading of the state airport system.

As an element of the Aviation Facility Development Program, the department is required to prepare and update, at least annually, a multiyear Aviation Capital Improvement Program (CIP) to support aviation facilities development.

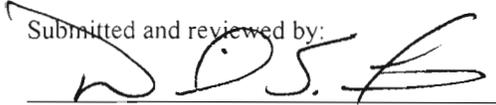
In June, the draft FY 2011-2013 Aviation CIP was submitted to the sponsors of airports included in the Texas airport system for review.

The Texas Aviation Advisory Committee recommended approval of the FY 2011-2013 CIP at its August meeting.

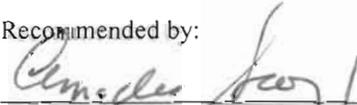
Comments received have been evaluated and, when appropriate, have been addressed in the CIP.

IT IS THEREFORE ORDERED by the commission that the attached FY 2011-2013 Capital Improvement Program (Exhibit A) is hereby adopted and the Executive Director is authorized to proceed with the development of the airport facilities included in the Capital Improvement Program.

Submitted and reviewed by:

  
Director, Aviation Division

Recommended by:

  
Executive Director

**112378 AUG 26 10**

Minute  
Number

Date  
Passed

**AVIATION  
CAPITAL IMPROVEMENT PROGRAM**

————— 2011 – 2013 —————



**TEXAS DEPARTMENT OF TRANSPORTATION**

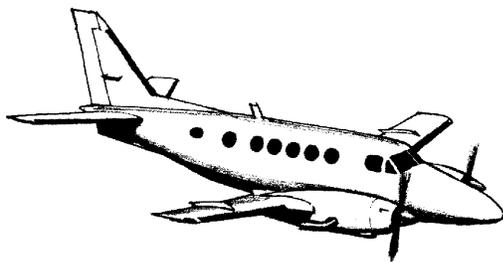
————— AUGUST 2010 —————

# TABLE OF CONTENTS

<u>Section</u>	<u>Page</u>
<b>EXECUTIVE SUMMARY .....</b>	<b>2</b>
<b>Background .....</b>	<b>2</b>
<b>The Program.....</b>	<b>3</b>
<b>The 2011-2013 CIP.....</b>	<b>5</b>
<b>PLANNING .....</b>	<b>6</b>
<b>Background .....</b>	<b>6</b>
<b>Texas Airport System Plan .....</b>	<b>6</b>
<b>TASP Objectives .....</b>	<b>7</b>
<b>Development Worksheets.....</b>	<b>8</b>
<b>Regional Meetings.....</b>	<b>8</b>
<b>Project Priorities .....</b>	<b>9</b>
<b>PROGRAMMING .....</b>	<b>10</b>
<b>Aviation Capital Improvement Program.....</b>	<b>11</b>
<b>Annual Program.....</b>	<b>11</b>
<b>PROJECT IMPLEMENTATION.....</b>	<b>12</b>
<b>Project Assistance .....</b>	<b>12</b>
<b>Financial Assistance.....</b>	<b>13</b>
<b>2011-2013 CIP PROJECTS .....</b>	<b>14</b>
<b>About the Projects.....</b>	<b>14</b>
<b>Financial Summary.....</b>	<b>15</b>
<b>Index – Aviation CIP Projects .....</b>	<b>16</b>
<b>Fiscal Year 2011 Projects .....</b>	<b>21</b>
<b>Fiscal Year 2012 Projects .....</b>	<b>37</b>
<b>Fiscal Year 2013 Projects .....</b>	<b>53</b>

# Executive Summary

The Texas Department of Transportation (TxDOT) Aviation Capital Improvement Program (CIP) is a plan for general aviation airport development in Texas. It is a detailed listing of potential projects based on the anticipated funding levels of the Federal Aviation Administration (FAA) Airport Improvement Program and the Texas Aviation Facilities Development Program.



The Aviation CIP facilitates general aviation airport development in Texas. Through multi-year programming, the FAA, TxDOT and airport sponsors are able to anticipate airport needs and accommodate changes in project scope, cost, and schedule more easily. The project participants know when projects are scheduled and they can plan for implementation.

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## Background

Since 1966, the State of Texas has participated in the development of a statewide system of airports by providing grants and loans to communities for aviation facility improvements. In October 1989, the state legislature created the Texas Department of Aviation (TDA) along with an aviation financial aid program, significantly improving the potential for airport development in the state. In 1991, the legislature created the Texas Department of Transportation (TxDOT) and the TDA became the TxDOT Aviation Division. The Texas Transportation Commission directs the actions of the Texas Department of Transportation through policy and program decisions.

By law, the TxDOT is the agent of the state and each political subdivision for the purpose of "applying for, receiving, and disbursing..." federal funds for the benefit of general aviation airports. The legislation allows state funding assistance on federally-funded projects. The state may also fund projects not eligible for federal funding. In addition, the state was selected in 1993 to participate in the State Block Grant Pilot Program which is a federal program giving the state the lead in carrying out the Airport Improvement Program for the non-reliever general aviation airports. In 1996, the State Block Grant Program was made permanent and TxDOT's responsibility was expanded to include the reliever airports as well.

The TxDOT identifies aviation facility requirements, airport locations, and timing for development of non-reliever general aviation airports. Under the State Block Grant Program, the department refines the projects and determines funding eligibility. The chart on the next page shows the procedures used for project development.

# The Program

The TxDOT Aviation Capital Improvement Program includes all of the Texas General Aviation airports, including those designated by the FAA as relievers. Certain airports in metropolitan areas are classified as relievers to enhance capacity at major commercial airports. The TxDOT Aviation Division has the programming responsibility for reliever airports.

*Project Development  
Process*

AIRPORT SPONSOR	TxDOT	FEDERAL AVIATION ADMINISTRATION
<b>PLANNING</b>		
Prepares airport master plan which includes short-, intermediate-, and long-term development program	Prepares and continually updates Texas Airport System Plan which establishes state aviation priorities.	Maintains an updated National Airport System Plan which outlines development and identifies airports eligible for federal funding
Requests that a specific project be included in the state's Aviation Capital Improvement Program (CIP).	Evaluates the proposed project in terms of its consistency with state aviation policies and investment priorities, federal eligibility, and compliance with federal regulations.	
<b>PROGRAMMING</b>		
Prepares Letter of Interest with project description and cost estimate.	Prepares Aviation CIP for general aviation airports.	Provides support and technical assistance as requested.
Comments on the tentative Aviation CIP.	The Texas Transportation Commission approves the Aviation CIP and funding for each project.	Provides support and technical assistance as requested.
<b>PROJECT</b>		
Enters into an intergovernmental agreement authorizing the TxDOT as agent.	Issues RFP for consultant Selection.	
Selects qualified consultant for project.	Reviews consultant selection for general compliance.	
Reviews project development.	Provides technical assistance to consultant and reviews project results.	
	Assists with acquisition of property and easements needed for projects.	
	Receives requests for payment, disburses project funds, reviews project development and approves project.	

The Aviation CIP is a **tentative** schedule of federal and state airport development projects for the years 2011-2013. Airport needs are categorized by the objective they address. The objectives, in order of importance assigned by the Transportation Commission are:

- Enhance safety
- Preserve existing facilities
- Respond to present needs
- Provide for anticipated needs

The Aviation CIP is developed based on the following assumptions about future, annual federal and state funding:

- approximately \$24 million annual federal Airport Improvement Program funding throughout the period, plus \$25 million in Non-Primary Entitlement Funds.
- approximately \$14 million annual federal discretionary funding throughout the period.
- approximately \$16 million annual Texas Aviation Facilities Development Program funding throughout the period.

Because of year-to-year funding uncertainties, overall the TxDOT Aviation Division programs slightly more dollars during each fiscal year than can be funded. During project development, technical analysis may lead to significant changes in project scope, cost, timing, and funding source. Some projects may require additional time for development before implementation, causing them to be postponed. By allowing a small amount of leeway for flexibility, the Aviation Division is able to replace postponed projects with well-developed projects to best use available funding.

**Inclusion of a project in the CIP is not a commitment for future funding;** however, projects in the CIP are under strong consideration for funding. The Aviation Division will work with the sponsor to develop an acceptable project, assuming the project is consistent with planning and programming standards and priorities. From the Aviation CIP, an annual program of projects is identified. The annual program includes the projects programmed from the first year of the CIP. These projects will be submitted to the Texas Transportation Commission for funding in the upcoming fiscal year. Generally, projects will progress forward through the CIP until actual implementation.

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## **The 2011-2013 CIP**

The 2011-2013 CIP represents a significant investment in preserving and expanding the Texas Airport System. Approximately 65% of the funds programmed for this plan are allocated for Safety and Preservation of system airports, primarily Air Traffic Control Towers, Security Enhancements and Pavement Preservation. An unprecedented 35% of the CIP is currently programmed to enhance our system in the form of New or Extended Runways, Expanded Aircraft Parking Aprons and Aircraft Hangar Developments - all based on local demand for increased capacity. This represents an ambitious vision to preserve our system assets while dramatically enhancing safety, capacity and function.

The 2011-2013 CIP includes about \$241 million of general aviation airport improvement projects. Over the three-year period, this represents project funding of about \$171 million federal, \$36 million state, and \$33 million in local contributions. The Program costs are distributed over the three years of the program.

The Aviation CIP presented here is subject to change. It is based on a series of assumptions regarding future funding, airport sponsor actions, and aviation activity. To the extent that the basis for these assumptions changes, the CIP will require adjustment.

To continue to have the most current program information available, the Current CIP is updated monthly and the most current working version is available via the TxDOT website ([www.txdot.gov](http://www.txdot.gov)). The Annual CIP will continue to be published for Transportation Commission approval once a year. The Aviation Division continually receives input from sponsors regarding their airport needs and plans. This information is used in the development of the next CIP.

The Texas Department of Transportation welcomes your comments on this document and the Aviation CIP process. Please contact the TxDOT Aviation Division at the following address:

TxDOT Aviation Division  
125 E. 11<sup>th</sup> Street  
Austin, Texas 78701-2483  
(512) 416-4500  
(512) 416-4510 (fax)  
(800) 68-PILOT

# PLANNING

Planning provides a framework within which prudent aviation investment decisions can be made. System-level planning activities are the basis for the Aviation CIP.

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## Background

The geographic size of Texas and the distance between population centers make air travel in the state a necessity. In addition to serving business and recreational needs, air transportation offers many opportunities for development and diversification of the Texas economy.

General Aviation plays a crucial role in supporting local economies. A growing number of communities have realized that airports are no longer a luxury, but a necessary access link to business and industry. In addition to access benefits, general aviation as an industry has an annual impact exceeding \$8.7 billion in Texas. A recently completed analysis of the economic impacts of general aviation estimates that in 2005 the industry generated approximately 61,900 jobs annually in Texas, making general aviation a strong economic contributor.

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## Texas Airport System Plan

The TxDOT, in cooperation with local airport sponsors and the FAA, has developed a statewide airport system plan--the Texas Airport System Plan (TASP). The TASP includes airports in the FAA National Plan of Integrated Airport Systems (NPIAS), plus other airports deemed necessary for the system. The goal of the plan is to develop a statewide system of airports providing air access to the population and economic centers of Texas.

All projects contained in the CIP are first identified in the state plan. The TxDOT regularly updates its listing of specific airport needs through regional planning meetings held with airport sponsors across the state. A Development Worksheet is maintained for each airport in the state system. These worksheets identify anticipated short-, intermediate-, and long-term improvements. Airport sponsors may request changes to the development worksheets at any time.

During the process of updating the TASP, important aviation-related information is collected, including operations levels and facility conditions. This information also is used in developing the CIP, as is the level of sponsor responsibility regarding airport maintenance and grant compliance.

The state system plan:

- Provides *data and justification* to the FAA for including airports in the NPIAS, thereby making them eligible for federal financial assistance.
- Provides a *basis for coordinated airport planning and development* throughout Texas, reflecting the overall airport system goals.
- Indicates the *role that aviation should play* as an element of the Texas transportation system in connecting population and economic centers.
- Identifies the *general locations, types, and sizes of airport facilities* to enhance air transportation access in Texas communities.

The TASP development process results in the collection of important aviation-related information, including:

- An inventory of existing airport facilities, services, and traffic volumes.
- Analysis of the existing capacity of airports and forecast activity levels.
- An airport classification system with appropriate facility standards.
- A general estimate of needed improvements and their costs at each airport.
- Alternatives for implementation of airport improvements.
- Recommended state legislation and funding for airport improvements.

The current TASP system includes 289 existing and 12 proposed airports. Improvements at each airport are identified in three time frames, based on expected aviation activity:

- Short term; 0-5 years.
- Intermediate term; 6-10 years.
- Long term; 11-20 years.

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## TASP Objectives

The objective of the state airport system is to provide adequate an, access to the population and economic centers of Texas. Adequate access is expressed in terms of the driving time between activity centers and appropriate airport facilities:

- *Scheduled air carrier service* should be within a 60-minute drive for virtually all Texas residents.
- *Business jet aircraft access* should be with a 30-minute drive of significant population and mineral resource centers.
- *Light piston-engine aircraft access* should be within a 30-minute drive of agricultural centers.

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## Development Worksheets

A development worksheet is maintained for each airport in the TASP. The Aviation CIP is assembled from projects listed on these worksheets. Projects must be shown on a development worksheet to be included in the CIP. The worksheets contain important data about the facility:

- Airport role and classification
- Planned airport improvements by time frame
- Cost estimates for improvement projects

Airport sponsors may request changes to the development worksheet at any time. The TxDOT Aviation Division reviews these requests for compatibility with the airport role and classification. Appropriate changes are then made on the worksheet. By maintaining an up-to-date worksheet for each airport, the Aviation Division has current knowledge of the aviation improvements needed for the TASP system at any time.

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## Regional Meetings

In order to ensure local community involvement in airport development, the TxDOT Aviation Division conducts regional meetings throughout Texas. These meetings are held at least once every three to four years at about 60 locations across the state.

Regional meetings are attended by sponsors and users of airports in the vicinity of the meeting site. The Aviation Division provides information on its airport development activities and procedures. Local and regional socioeconomic conditions are reviewed along with the perceived airport improvement needs of each community. Information about each airport in the region is discussed, including:

- Existing airport physical conditions
- Current activity levels
- Status of past or pending improvement projects
- New improvements needed

Based on the information obtained during the regional meetings, the development worksheet for each airport is updated.

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## Project Priorities

In order to make the best use of limited state and federal airport development funds, the Texas Transportation Commission establishes a priority system that allows the TxDOT Aviation Division to identify projects that meet present system needs. Current priorities are:

- *Safety* --- Projects needed to make the facility safe for aircraft operations.
- *Preservation* --- Projects to preserve the functional or structural integrity of the airport.
- *Standards* --- Improvements required to bring the airport up to design standards for current user aircraft.
- *Upgrade* --- Improvements required to allow the airport to accommodate larger aircraft or longer stage lengths.
- *Capacity* --- Expansion required to accommodate more aircraft or higher activity levels.
- *New Access* --- A new airport providing new air access to a previously unserved area.
- *New Capacity* --- A new airport needed to add capacity or relieve congestion at other area airports.

# PROGRAMMING

The Capital Improvement Program (CIP) is an organized statement of the scope and timing of planned improvements at general aviation airports in Texas. The CIP identifies projects eligible for the federal Airport Improvement Program (AIP), and projects eligible for the state facilities development program.

The program consists of a Three-Year CIP. Projects in the second and third years of the program are less defined than projects in the first year of the CIP. The process of developing the program is continuous. Through the CIP and other efforts, the TxDOT Aviation Division resolves investment issues and makes programming decisions. The programming process is conducted on an annual cycle and includes the following elements:

- Obtaining public comments on the program and the process
- Identifying needed projects
- Developing alternative project solutions
- Evaluating and selecting elements of projects
- Evaluating and selecting a program of projects
- Finalizing the program consistent with available funding

The Three-Year CIP provides the basis for the airport investment scheduling activities of the FAA, the TxDOT Aviation Division, and local governments. The program also provides the flexibility needed to deal with a variety of technical changes that become necessary throughout the development of projects. Changes in both project scope and achievable schedule can be accommodated within the CIP.

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## Aviation Capital Improvement Program

The Aviation CIP identifies specific projects for development over the next three years. Projects are selected from the development worksheets and evaluated based on need. Due to funding limitations, not all items contained in the development worksheets are included in the CIP.

The CIP does not reflect all of the known airport needs and deficiencies, but primarily those which have been identified as needed by sponsors and the TxDOT Aviation Division and which are found to be consistent with the goals of the TASP.

**Inclusion of a project in the Aviation CIP is not a commitment for future funding; however, it is an indication to the sponsor that the project is under consideration for funding at a future date.** Sponsors will receive a more definite commitment of state funding when a project moves into the first year of the program and is approved by the Texas Transportation Commission. Generally, projects are expected to move forward until entering the first year of the program; however, nonrealization of anticipated funding and increases in project costs may hinder this forward progression.

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## Annual Program

The Annual Program is identified from projects in the Aviation CIP. The Annual Program includes the projects programmed for the first year of the CIP. The Texas Transportation Commission determines that these projects should be funded during the upcoming fiscal year.

Preliminary implementation begins in the first year for projects to be approved in the second year, including:

- Environmental assessments
- Plans and specifications
- Land acquisition
- Airport Layout Plan and Property Map Preparation

The Annual Program coincides with the FAA schedule for funding availability. Projects that are ready will be moved into the annual program. Projects that are not ready may remain in the second year. Sponsors know in advance whether the project is likely to be funded by its inclusion in the first year of the CIP.

Once a project moves into the first year of the CIP, project implementation begins and overlaps the programming process for the next two years.

# PROJECT IMPLEMENTATION

The role of the TxDOT in implementing airport improvement projects is established by the state enabling legislation and department rules. The TxDOT is the agent of the state and sponsor for the purpose of applying for, receiving, and disbursing federal airport development funds. Contracts for project planning, engineering and construction may be negotiated and executed by the department as the sponsor's agent. The department may manage many of the project details. In addition to working closely with the department, sponsors may continue to select consultants.

When a project is moved into the Annual Program it becomes eligible for funding. The program is based on the funding levels authorized by the Texas Legislature and the most likely federal funding levels that can be anticipated. Implementation of the entire program is dependent upon actions and funding that occur at the local, state, and federal levels.

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## Project Assistance

Accomplishment of the programmed projects depends on airport sponsor actions, funding availability, priorities, and actual project costs. As a participant in the State Block Grant Program, the TxDOT takes a predominant role in the implementation of federal projects. In compliance with state legislation, the department may act as the agent of the sponsor for both state and federal projects, managing many of the project details including:

- Assisting with consultant selections
- Assisting with the property acquisition process
- Reviewing and approving project designs and specifications
- Advertising for bids
- Awarding construction contracts
- Coordinating activities with the FAA as necessary
- Inspecting construction
- Applying for and disbursing funds

Sponsors may continue to select consultants for airport development projects. A TxDOT planner or engineer is assigned to each project for oversight purposes. On-site management of the project is the responsibility of the consultant who submits required progress reports to the department.

Contractor requests for payment come to the TxDOT staff who determine the validity of each billing and authorize payment from the project account. Project expenses on federally-funded projects are paid by the department from a letter of credit established with the FAA. The TxDOT is responsible for the project audit.

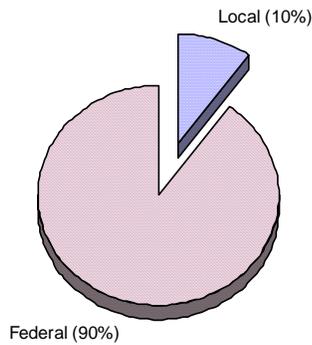
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## Financial Assistance

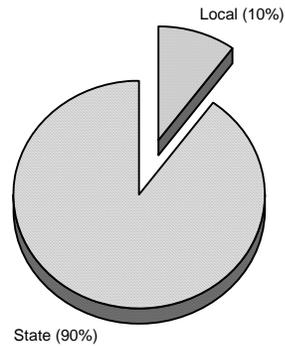
When projects move into the Annual Program they become eligible for state or federal funding. For the majority of projects the local contribution for both federal and state grants is 10%, although other grant programs have cost-share provisions that require a larger local contribution (e.g. for terminal buildings, the local share is 50 percent and the maximum state share is \$500,000).

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Federal Project



State Project



*Typical Federally-Funded and State-Funded Project Cost Distribution*

# 2011-2013 CIP PROJECTS

The following listing presents the projects contained in the Aviation Capital Improvement Program. This list represents the TxDOT Aviation Division's current knowledge of airport needs and potential projects. The projects are organized by year and airport location, indicating the type of work to be performed at each location and the estimated project cost.

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## About The Projects

The program presented here is the result of a series of projections, judgements, and choices in both policy and technical areas, including:

- Federal policies, laws and regulations
- Policies of the department
- Definition of needs and/or priorities
- Assumptions about future state and federal airport improvement funding
- Assessment of current airport deficiencies
- Anticipation of local airport sponsor actions

The projects in this listing are constantly undergoing further development and refinement due to:

- Refined project scope
- Refined cost estimates
- Scheduling changes due to unforeseen delays or complications such as:
  - Changes in the rate of physical deterioration of facilities
  - Land acquisition problems
  - Environmental problems
  - New standards, policies, rules, laws, etc.
  - Requirements of the FAA, the Texas Transportation Commission, or other agencies

For these and other reasons, **the following projects are subject to change.** If funding levels differ from those assumed here, there will be impacts on both the project scope and the implementation schedule. **Project scope and implementation year may be revised to best fit the overall system needs and existing funding availability.**

Justification may be required for some projects in keeping with the TxDOT Aviation Policies and Standards approved by the Texas Transportation Commission. **Some projects listed in this table may not be implemented due to lack of justification, funding restrictions, or other reasons.**

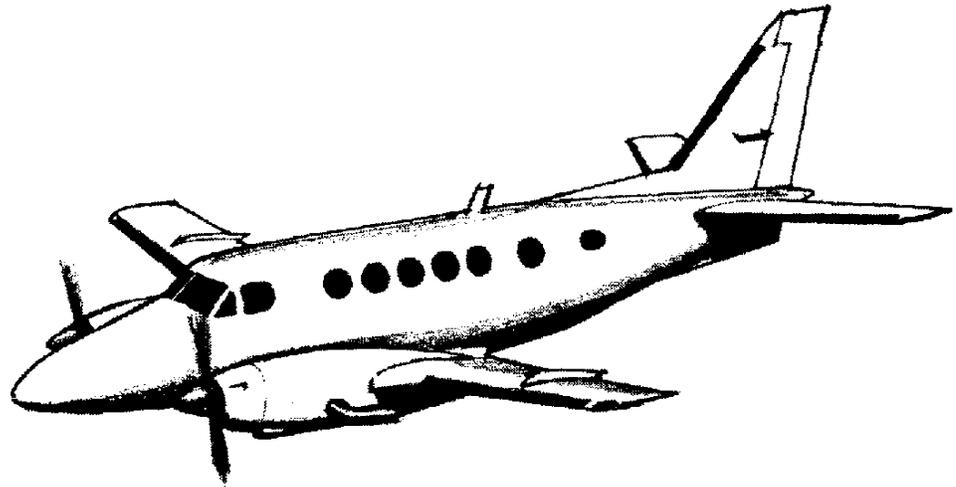
The Aviation Capital Improvement Program is revised and updated continually. Printed versions of the Annual CIP are available annually for public distribution and are also available via the TxDOT website ([www.txdot.gov](http://www.txdot.gov)).

## Financial Summary

Of the approximately \$241 million of total project costs, the FAA share represents about \$171 million. The state share of these costs is approximately \$36 million, with local airport sponsors responsible for the remaining \$33 million.

The following table summarizes the 2011-2013- CIP costs.

<i>(Thousands of Dollars)</i>	Total (Rounded)	FAA Share	TxDOT Share	Airport Sponsor Share
Fiscal Year 2011	\$ 85,000	\$ 58,230	\$ 15,358	\$ 12,302
Fiscal Year 2012	93,000	63,399	15,282	14,181
Fiscal Year 2013	63,000	49,822	5,654	6,697
<b>TOTAL</b>	<b>\$ 241,000</b>	<b>\$ 171,451</b>	<b>\$ 36,294</b>	<b>\$ 33,180</b>



**INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2011 -- 2013**

**July 26, 2010**

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

<b>Associated City</b>	<b>Facility Name</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>FY</b>	<b>Status</b>
AMARILLO	RANDALL COUNTY (NEW)	200,000	0	180,000	20,000	2011	PENDING
ANDREWS	ANDREWS COUNTY	215,000	0	193,500	21,500	2011	PENDING
ANDREWS	ANDREWS COUNTY	120,000	0	90,000	30,000	2011	PENDING
ARLINGTON	ARLINGTON MUNI	490,000	441,000	0	49,000	2011	PENDING
BIG LAKE	REAGAN COUNTY	83,077	0	74,769	8,308	2011	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	1,600,001	1,440,001	0	160,000	2011	PENDING
BROWNFIELD	TERRY COUNTY	100,000	90,000	0	10,000	2011	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	2,037,000	0	1,833,300	203,700	2011	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	100,000	90,000	0	10,000	2011	PENDING
CANADIAN	HEMPHILL COUNTY	320,000	288,000	0	32,000	2011	PENDING
COMMERCE	COMMERCE MUNI	190,000	0	171,000	19,000	2011	PENDING
CORSICANA	C DAVID CAMPBELL FIELD-CORSICANA MUNI	180,000	0	162,000	18,000	2011	PENDING
COTULLA	COTULLA-LA SALLE COUNTY	5,345,000	0	4,810,500	534,500	2011	PENDING
DALLAS	ADDISON	100,000	90,000	0	10,000	2011	PENDING
DALLAS	ADDISON	700,000	630,000	0	70,000	2011	PENDING
DALLAS	DALLAS EXECUTIVE	555,000	499,500	0	55,500	2011	PENDING
DALLAS	DALLAS EXECUTIVE	200,000	180,000	0	20,000	2011	PENDING
DENVER CITY	DENVER CITY	100,000	0	90,000	10,000	2011	PENDING
DIMMITT	DIMMITT MUNI	173,000	155,700	0	17,300	2011	PENDING
DRYDEN	TERRELL COUNTY	45,000	0	40,500	4,500	2011	PENDING
EDINBURG	SOUTH TEXAS INTL AT EDINBURG	179,000	161,100	0	17,900	2011	PENDING
EDNA	JACKSON COUNTY	150,000	135,000	0	15,000	2011	PENDING
FORT WORTH	FORT WORTH MEACHAM INTL	3,125,000	2,812,500	0	312,500	2011	PENDING
FORT WORTH	FORT WORTH SPINKS	110,000	99,000	0	11,000	2011	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	188,000	0	169,200	18,800	2011	PENDING
GAINESVILLE	GAINESVILLE MUNI	700,000	630,000	0	70,000	2011	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	3,000,000	2,700,000	0	300,000	2011	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	810,000	729,000	0	81,000	2011	PENDING
GEORGETOWN	GEORGETOWN MUNI	2,124,000	1,911,600	0	212,400	2011	PENDING
GONZALES	ROGER M. DREYER MEMORIAL	120,000	0	90,000	30,000	2011	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	1,466,667	1,320,000	0	146,667	2011	PENDING
GRAND PRAIRIE	GRAND PRAIRIE MUNI	180,000	0	162,000	18,000	2011	PENDING
HIGGINS	HIGGINS-LIPSCOMB COUNTY	296,000	0	266,400	29,600	2011	PENDING
HOUSTON	HOUSTON-SOUTHWEST	275,000	247,500	0	27,500	2011	PENDING
HOUSTON	HOUSTON-SOUTHWEST	2,300,000	2,050,000	0	250,000	2011	PENDING
HOUSTON	LONE STAR EXECUTIVE	735,000	661,500	0	73,500	2011	PENDING
HOUSTON	LONE STAR EXECUTIVE	450,000	225,000	0	225,000	2011	PENDING
HOUSTON	PEARLAND RGNL	1,555,979	1,400,380	0	155,599	2011	PENDING

**INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2011 -- 2013**

**July 26, 2010**

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

<b>Associated City</b>	<b>Facility Name</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>FY</b>	<b>Status</b>
HOUSTON	SUGAR LAND RGNL	5,100,000	4,590,000	0	510,000	2011	PENDING
HOUSTON	SUGAR LAND RGNL	700,000	630,000	0	70,000	2011	PENDING
KERRVILLE	KERRVILLE MUNI/LOUIS SCHREINER FIELD	360,000	324,000	0	36,000	2011	PENDING
LOCKHART	LOCKHART MUNI	76,000	0	68,400	7,600	2011	PENDING
MC KINNEY	COLLIN COUNTY RGNL AT MC KINNEY	5,555,555	4,999,999	0	555,556	2011	PENDING
MC KINNEY	COLLIN COUNTY RGNL AT MC KINNEY	8,668,445	5,101,601	0	3,566,844	2011	PENDING
MESQUITE	MESQUITE METRO	1,526,667	1,311,001	0	215,666	2011	PENDING
MESQUITE	MESQUITE METRO	1,749,950	1,574,955	0	174,995	2011	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	230,000	207,000	0	23,000	2011	PENDING
MOUNT PLEASANT	MOUNT PLEASANT RGNL	2,586,000	2,327,400	0	258,600	2011	PENDING
NAVASOTA	NAVASOTA MUNI	5,431,000	0	4,887,900	543,100	2011	PENDING
NEW BRAUNFELS	NEW BRAUNFELS MUNI	1,525,425	1,372,882	0	152,543	2011	PENDING
ORANGE	ORANGE COUNTY	80,000	0	72,000	8,000	2011	PENDING
PALESTINE	PALESTINE MUNI	710,000	639,000	0	71,000	2011	PENDING
PARIS	COX FIELD	2,882,584	2,594,324	0	288,260	2011	PENDING
PARIS	COX FIELD	145,000	130,500	0	14,500	2011	PENDING
PERRYTON	PERRYTON OCHILTREE COUNTY	1,115,000	1,003,500	0	111,500	2011	PENDING
PORT LAVACA	CALHOUN COUNTY	1,160,200	0	1,044,180	116,020	2011	PENDING
SAN MARCOS	SAN MARCOS MUNI	1,851,497	1,580,920	0	270,577	2011	PENDING
SHERMAN/DENISON	NORTH TEXAS RGNL/PERRIN FIELD	1,145,000	1,030,500	0	114,500	2011	PENDING
SHERMAN/DENISON	NORTH TEXAS RGNL/PERRIN FIELD	75,000	0	37,500	37,500	2011	PENDING
SLATON	SLATON MUNI	95,000	0	85,500	9,500	2011	PENDING
SMITHVILLE	SMITHVILLE CRAWFORD MUNI	54,000	0	48,600	5,400	2011	PENDING
SONORA	SONORA MUNI	80,000	0	72,000	8,000	2011	PENDING
STEPHENVILLE	CLARK FIELD MUNI	302,000	271,800	0	30,200	2011	PENDING
STEPHENVILLE	CLARK FIELD MUNI	865,000	692,000	0	173,000	2011	PENDING
STEPHENVILLE	CLARK FIELD MUNI	100,000	90,000	0	10,000	2011	PENDING
SWEETWATER	AVENGER FIELD	207,000	186,300	0	20,700	2011	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS RGNL	260,000	234,000	0	26,000	2011	PENDING
UVALDE	GARNER FIELD	3,722,661	3,073,426	153,875	495,360	2011	PENDING
WACO	MC GREGOR EXECUTIVE	2,170,812	1,875,030	0	295,782	2011	PENDING
WACO	TSTC WACO	1,000,000	0	500,000	500,000	2011	PENDING
WACO	TSTC WACO	750,000	675,000	0	75,000	2011	PENDING
WACO	TSTC WACO	1,475,000	1,327,500	0	147,500	2011	PENDING
WESLACO	MID VALLEY	865,000	778,500	0	86,500	2011	PENDING
WHARTON	WHARTON RGNL	770,070	693,063	0	77,007	2011	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	71,000	63,900	0	7,100	2011	PENDING
AMARILLO	RANDALL COUNTY (NEW)	3,000,000	0	0	3,000,000	2012	PENDING

**INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2011 -- 2013**

**July 26, 2010**

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

<b>Associated City</b>	<b>Facility Name</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>FY</b>	<b>Status</b>
AMARILLO	RANDALL COUNTY (NEW)	600,000	0	540,000	60,000	2012	PENDING
ANDREWS	ANDREWS COUNTY	3,068,000	0	2,761,200	306,800	2012	PENDING
BIG LAKE	REAGAN COUNTY	632,666	0	569,399	63,267	2012	PENDING
BRIDGEPORT	BRIDGEPORT MUNI	6,450,000	5,805,000	0	645,000	2012	PENDING
BROWNFIELD	TERRY COUNTY	1,381,000	1,242,900	0	138,100	2012	PENDING
BROWNWOOD	BROWNWOOD RGNL	215,000	193,500	0	21,500	2012	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	3,415,000	0	3,073,500	341,500	2012	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	563,000	506,700	0	56,300	2012	PENDING
CANADIAN	HEMPHILL COUNTY	3,988,000	3,589,200	0	398,800	2012	PENDING
COMMERCE	COMMERCE MUNI	1,100,000	0	990,000	110,000	2012	PENDING
DALLAS	ADDISON	3,635,000	3,271,500	0	363,500	2012	PENDING
DALLAS	ADDISON	6,000,000	5,400,000	0	600,000	2012	PENDING
DALLAS	DALLAS EXECUTIVE	2,565,000	2,000,500	0	564,500	2012	PENDING
DENVER CITY	DENVER CITY	765,000	0	688,500	76,500	2012	PENDING
DRYDEN	TERRELL COUNTY	333,500	0	300,150	33,350	2012	PENDING
EDINBURG	SOUTH TEXAS INTL AT EDINBURG	1,648,000	1,483,200	0	164,800	2012	PENDING
EDNA	JACKSON COUNTY	1,055,000	949,500	0	105,500	2012	PENDING
FORT WORTH	FORT WORTH SPINKS	700,000	630,000	0	70,000	2012	PENDING
FREDERICKSBURG	GILLESPIE COUNTY	1,869,000	0	1,682,100	186,900	2012	PENDING
GEORGE WEST	LIVE OAK COUNTY	120,000	0	108,000	12,000	2012	PENDING
GILMER	FOX STEPHENS FIELD - GILMER MUNI	842,000	757,800	0	84,200	2012	PENDING
GRANBURY	GRANBURY RGNL	500,000	450,000	0	50,000	2012	PENDING
HOUSTON	HOUSTON-SOUTHWEST	250,000	225,000	0	25,000	2012	PENDING
HOUSTON	HOUSTON-SOUTHWEST	2,635,000	2,371,500	0	263,500	2012	PENDING
HOUSTON	LONE STAR EXECUTIVE	12,665,000	10,011,420	0	2,653,580	2012	PENDING
HOUSTON	PEARLAND RGNL	1,547,345	1,392,611	0	154,734	2012	PENDING
HOUSTON	SUGAR LAND RGNL	5,000,000	4,500,000	0	500,000	2012	PENDING
HUNTSVILLE	HUNTSVILLE MUNI	300,000	270,000	0	30,000	2012	PENDING
JASPER	JASPER COUNTY-BELL FIELD	295,000	0	265,500	29,500	2012	PENDING
LANCASTER	LANCASTER	200,000	180,000	0	20,000	2012	PENDING
LIBERTY	LIBERTY MUNI	50,000	0	45,000	5,000	2012	PENDING
LOCKHART	LOCKHART MUNI	847,000	0	762,300	84,700	2012	PENDING
MARFA	MARFA MUNI	1,261,000	1,134,900	0	126,100	2012	PENDING
MARSHALL	HARRISON COUNTY	100,000	0	50,000	50,000	2012	PENDING
MC KINNEY	COLLIN COUNTY RGNL AT MC KINNEY	2,774,560	2,497,104	0	277,456	2012	PENDING
MIDLAND	MIDLAND AIRPARK	95,000	85,500	0	9,500	2012	PENDING
MIDLOTHIAN/WAXAHACHIE	MID-WAY RGNL	1,955,000	1,759,500	0	195,500	2012	PENDING
MINEOLA/QUITMAN	WOOD COUNTY	121,000	0	108,900	12,100	2012	PENDING

**INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2011 -- 2013**

**July 26, 2010**

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

<b>Associated City</b>	<b>Facility Name</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>FY</b>	<b>Status</b>
NAVASOTA	NAVASOTA MUNI	1,286,000	0	1,157,400	128,600	2012	PENDING
PAMPA	PERRY LEFORS FIELD	400,000	0	200,000	200,000	2012	PENDING
PARIS	COX FIELD	1,530,000	1,377,000	0	153,000	2012	PENDING
PEARSALL	MC KINLEY FIELD	82,000	0	73,800	8,200	2012	PENDING
SAN MARCOS	SAN MARCOS MUNI	500,000	450,000	0	50,000	2012	PENDING
SHERMAN/DENISON	NORTH TEXAS RGNL/PERRIN FIELD	750,000	0	375,000	375,000	2012	PENDING
SLATON	SLATON MUNI	659,350	0	593,415	65,935	2012	PENDING
SMITHVILLE	SMITHVILLE CRAWFORD MUNI	523,000	0	470,700	52,300	2012	PENDING
SONORA	SONORA MUNI	520,000	0	468,000	52,000	2012	PENDING
STEPHENVILLE	CLARK FIELD MUNI	1,400,000	1,260,000	0	140,000	2012	PENDING
SWEETWATER	AVENGER FIELD	1,878,000	1,690,200	0	187,800	2012	PENDING
TEMPLE	DRAUGHON-MILLER CENTRAL TEXAS RGNL	2,600,000	2,340,000	0	260,000	2012	PENDING
WESLACO	MID VALLEY	5,393,000	4,853,700	0	539,300	2012	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	801,000	720,900	0	80,100	2012	PENDING
AMARILLO	RANDALL COUNTY (NEW)	3,000,000	2,700,000	0	300,000	2013	PENDING
ANGLETON/LAKE JACKSON	BRAZORIA COUNTY	200,000	0	100,000	100,000	2013	PENDING
ARLINGTON	ARLINGTON MUNI	2,466,666	2,219,999	0	246,667	2013	PENDING
ATHENS	ATHENS MUNI	120,000	0	90,000	30,000	2013	PENDING
BRECKENRIDGE	STEPHENS COUNTY	1,883,000	1,694,700	0	188,300	2013	PENDING
BRENHAM	BRENHAM MUNI	495,000	445,500	0	49,500	2013	PENDING
BROWNWOOD	BROWNWOOD RGNL	2,615,000	2,353,500	0	261,500	2013	PENDING
BURNET	BURNET MUNI KATE CRADDOCK FIELD	668,000	601,200	0	66,800	2013	PENDING
CASTROVILLE	CASTROVILLE MUNI	425,000	0	382,500	42,500	2013	PENDING
CUERO	CUERO MUNI	95,000	85,500	0	9,500	2013	PENDING
DALLAS	ADDISON	2,955,000	2,659,500	0	295,500	2013	PENDING
DALLAS	DALLAS EXECUTIVE	575,000	517,500	0	57,500	2013	PENDING
FORT WORTH	FORT WORTH SPINKS	500,000	450,000	0	50,000	2013	PENDING
GALVESTON	SCHOLES INTL AT GALVESTON	1,300,000	1,170,000	0	130,000	2013	PENDING
GRANBURY	GRANBURY RGNL	2,785,000	2,506,500	0	278,500	2013	PENDING
HOUSTON	HOUSTON-SOUTHWEST	280,000	252,000	0	28,000	2013	PENDING
HOUSTON	HOUSTON-SOUTHWEST	1,636,160	1,472,544	0	163,616	2013	PENDING
HOUSTON	HOUSTON-SOUTHWEST	2,550,000	2,295,000	0	255,000	2013	PENDING
HOUSTON	PEARLAND RGNL	994,136	894,721	0	99,415	2013	PENDING
HOUSTON	SUGAR LAND RGNL	2,800,000	2,520,000	0	280,000	2013	PENDING
HOUSTON	SUGAR LAND RGNL	1,625,000	1,462,500	0	162,500	2013	PENDING
HUNTSVILLE	HUNTSVILLE MUNI	2,800,000	2,520,000	0	280,000	2013	PENDING
JASPER	JASPER COUNTY-BELL FIELD	2,240,000	0	2,016,000	224,000	2013	PENDING
KINGSVILLE	KLEBERG COUNTY	4,765,000	4,288,500	0	476,500	2013	PENDING

**INDEX BY YEAR - AVIATION CAPITAL IMPROVEMENT PROGRAM - 2011 -- 2013**

**July 26, 2010**

Estimated Project Costs and Fiscal Year in Which Project Will Be Implemented

<b>Associated City</b>	<b>Facility Name</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>FY</b>	<b>Status</b>
LANCASTER	LANCASTER	1,400,000	1,260,000	0	140,000	2013	PENDING
LIBERTY	LIBERTY MUNI	220,000	0	198,000	22,000	2013	PENDING
MARSHALL	HARRISON COUNTY	1,000,000	0	500,000	500,000	2013	PENDING
MC KINNEY	COLLIN COUNTY RGNL AT MC KINNEY	4,478,782	4,030,903	0	447,879	2013	PENDING
MIDLAND	MIDLAND AIRPARK	1,152,536	1,037,286	0	115,250	2013	PENDING
MINEOLA/QUITMAN	WOOD COUNTY	1,266,000	0	1,139,400	126,600	2013	PENDING
PEARSALL	MC KINLEY FIELD	927,000	0	834,300	92,700	2013	PENDING
PLAINVIEW	HALE COUNTY	476,000	428,400	0	47,600	2013	PENDING
SAN MARCOS	SAN MARCOS MUNI	5,530,000	4,977,000	0	553,000	2013	PENDING
SPEARMAN	SPEARMAN MUNI	380,000	0	342,000	38,000	2013	PENDING
STEPHENVILLE	CLARK FIELD MUNI	3,478,000	3,130,200	0	347,800	2013	PENDING
WACO	TSTC WACO	2,004,805	1,804,324	0	200,481	2013	PENDING
WICHITA FALLS	KICKAPOO DOWNTOWN	50,000	45,000	0	5,000	2013	PENDING
WINTERS	WINTERS MUNI	38,000	0	34,200	3,800	2013	PENDING
<b>Totals:</b>		<b>\$241,116,096</b>	<b>\$171,586,294</b>	<b>\$36,222,388</b>	<b>\$33,307,414</b>		

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011--2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2011**

Federal FY 2011 (October 2010 - September 2011)/State FY 2011 (September 2010 - August 2011)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>AMARILLO</b>					
<u>RANDALL COUNTY (NEW)</u>					
	Airport Master Plan/ Environmental Assessment	200,000	0	180,000	20,000
	<b>Project Totals:</b>	<b>\$ 200,000</b>	<b>\$ 0</b>	<b>\$ 180,000</b>	<b>\$ 20,000</b>
<b>ANDREWS</b>					
<u>ANDREWS COUNTY</u>					
	Engineering/design for rehab	215,000	0	193,500	21,500
	<b>Project Totals:</b>	<b>\$ 215,000</b>	<b>\$ 0</b>	<b>\$ 193,500</b>	<b>\$ 21,500</b>
<b>ANDREWS</b>					
<u>ANDREWS COUNTY</u>					
	Install AWOS	120,000	0	90,000	30,000
	<b>Project Totals:</b>	<b>\$ 120,000</b>	<b>\$ 0</b>	<b>\$ 90,000</b>	<b>\$ 30,000</b>
<b>ARLINGTON</b>					
<u>ARLINGTON MUNI</u>					
	Engineering/design for west TW	490,000	441,000	0	49,000
	<b>Project Totals:</b>	<b>\$ 490,000</b>	<b>\$ 441,000</b>	<b>\$ 0</b>	<b>\$ 49,000</b>
<b>BIG LAKE</b>					
<u>REAGAN COUNTY</u>					
	Engineering/design	83,077	0	74,769	8,308
	<b>Project Totals:</b>	<b>\$ 83,077</b>	<b>\$ 0</b>	<b>\$ 74,769</b>	<b>\$ 8,308</b>
<b>BRIDGEPORT</b>					
<u>BRIDGEPORT MUNI</u>					
	Environmental assessment (in house)	1	1	0	0
	Pipeline protection	100,000	90,000	0	10,000
	Obstruction survey	300,000	270,000	0	30,000
	Reimburse land (45 ac)	450,000	405,000	0	45,000
	Engineering/design for RW extension	700,000	630,000	0	70,000
	ALP update	50,000	45,000	0	5,000
	<b>Project Totals:</b>	<b>\$ 1,600,001</b>	<b>\$ 1,440,001</b>	<b>\$ 0</b>	<b>\$ 160,000</b>

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011--2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2011**

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		Total	Federal	State	Local
<b>BROWNFIELD</b>					
<u>TERRY COUNTY</u>					
	Engineering/design for rehabilitation	100,000	90,000	0	10,000
<b>Project Totals:</b>		<b>\$ 100,000</b>	<b>\$ 90,000</b>	<b>\$ 0</b>	<b>\$ 10,000</b>
<b>BURNET</b>					
<u>BURNET MUNI KATE CRADDOCK FIELD</u>					
	Acquire land for 300 ft. TW separation/relocation (6.75 ac)	2,037,000	0	1,833,300	203,700
<b>Project Totals:</b>		<b>\$ 2,037,000</b>	<b>\$ 0</b>	<b>\$ 1,833,300</b>	<b>\$ 203,700</b>
<b>BURNET</b>					
<u>BURNET MUNI KATE CRADDOCK FIELD</u>					
	Engineering/design for apron expansion/fuel farm relocation	100,000	90,000	0	10,000
<b>Project Totals:</b>		<b>\$ 100,000</b>	<b>\$ 90,000</b>	<b>\$ 0</b>	<b>\$ 10,000</b>
<b>CANADIAN</b>					
<u>HEMPHILL COUNTY</u>					
	Engineering/design for rehab	320,000	288,000	0	32,000
<b>Project Totals:</b>		<b>\$ 320,000</b>	<b>\$ 288,000</b>	<b>\$ 0</b>	<b>\$ 32,000</b>
<b>COMMERCE</b>					
<u>COMMERCE MUNI</u>					
	Environment assessment (in house)	50,000	0	45,000	5,000
	Engineering/design	140,000	0	126,000	14,000
<b>Project Totals:</b>		<b>\$ 190,000</b>	<b>\$ 0</b>	<b>\$ 171,000</b>	<b>\$ 19,000</b>
<b>CORSICANA</b>					
<u>C DAVID CAMPBELL FIELD-CORSICANA MUNI</u>					
	Update Airport Master Plan	180,000	0	162,000	18,000
<b>Project Totals:</b>		<b>\$ 180,000</b>	<b>\$ 0</b>	<b>\$ 162,000</b>	<b>\$ 18,000</b>
<b>COTULLA</b>					
<u>COTULLA-LA SALLE COUNTY</u>					
	Relocate PAPI-2	40,000	0	36,000	4,000
	Construct Parallel TW to RW 13 (3300 x 35)	1,130,000	0	1,017,000	113,000
	Rehabilitate apron (330 x 330)	65,000	0	58,500	6,500

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011 --2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2011**

Federal FY 2011 (October 2010 - September 2011)/State FY 2011 (September 2010 - August 2011)

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<b>COTULLA</b>					
<u>COTULLA-LA SALLE COUNTY</u>					
	Expand Apron (320 x 350)	970,000	0	873,000	97,000
	MOA w/FAA to relocate ASOS	60,000	0	54,000	6,000
	Rehabilitate RW 13-31 (5005 x 75)	265,000	0	238,500	26,500
	Relocate ASOS	25,000	0	22,500	2,500
	Modify distance to go signs (10 units)	20,000	0	18,000	2,000
	Partial building demolition & replacement	30,000	0	27,000	3,000
	Install deer-proof fence (3500 lf)	40,000	0	36,000	4,000
	Rehabilitate TW (210 x 35)	5,000	0	4,500	500
	Mark RW 13-31 (25,666 sf)	35,000	0	31,500	3,500
	Contingency/Admin./ RPR, etc.	1,000,000	0	900,000	100,000
	Extend RW 13-31 (1000 x 75)	1,600,000	0	1,440,000	160,000
	Extend MIRL (1000 lf)	60,000	0	54,000	6,000
	<b>Project Totals:</b>	<b>\$ 5,345,000</b>	<b>\$ 0</b>	<b>\$ 4,810,500</b>	<b>\$ 534,500</b>
<b>DALLAS</b>					
<u>ADDISON</u>					
	Feasibility study for EMAS	100,000	90,000	0	10,000
	<b>Project Totals:</b>	<b>\$ 100,000</b>	<b>\$ 90,000</b>	<b>\$ 0</b>	<b>\$ 10,000</b>
<b>DALLAS</b>					
<u>ADDISON</u>					
	Engineering/design TW A	700,000	630,000	0	70,000
	<b>Project Totals:</b>	<b>\$ 700,000</b>	<b>\$ 630,000</b>	<b>\$ 0</b>	<b>\$ 70,000</b>
<b>DALLAS</b>					
<u>DALLAS EXECUTIVE</u>					
	Engineering/design fencing, roads, hangar access TW	555,000	499,500	0	55,500
	<b>Project Totals:</b>	<b>\$ 555,000</b>	<b>\$ 499,500</b>	<b>\$ 0</b>	<b>\$ 55,500</b>
<b>DALLAS</b>					
<u>DALLAS EXECUTIVE</u>					
	Update Airport Master Plan	200,000	180,000	0	20,000
	<b>Project Totals:</b>	<b>\$ 200,000</b>	<b>\$ 180,000</b>	<b>\$ 0</b>	<b>\$ 20,000</b>

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011--2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

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<b>DENVER CITY</b>					
<u>DENVER CITY</u>					
	Engineering/design	100,000	0	90,000	10,000
	<b>Project Totals:</b>	<b>\$ 100,000</b>	<b>\$ 0</b>	<b>\$ 90,000</b>	<b>\$ 10,000</b>
<b>DIMMITT</b>					
<u>DIMMITT MUNI</u>					
	Rehabilitate & mark apron (250 x 230)	43,000	38,700	0	4,300
	Contingency, admin. fees, RPR, etc.	29,000	26,100	0	2,900
	Crack seal on remaining pavement	5,000	4,500	0	500
	Rehabilitate & mark south parallel TW to RW 1 (1680 x 35)	96,000	86,400	0	9,600
	<b>Project Totals:</b>	<b>\$ 173,000</b>	<b>\$ 155,700</b>	<b>\$ 0</b>	<b>\$ 17,300</b>
<b>DRYDEN</b>					
<u>TERRELL COUNTY</u>					
	Engineering for for RW 14-22 MIRLS	45,000	0	40,500	4,500
	<b>Project Totals:</b>	<b>\$ 45,000</b>	<b>\$ 0</b>	<b>\$ 40,500</b>	<b>\$ 4,500</b>
<b>EDINBURG</b>					
<u>SOUTH TEXAS INTL AT EDINBURG</u>					
	Engineering/design for parallel TW	179,000	161,100	0	17,900
	<b>Project Totals:</b>	<b>\$ 179,000</b>	<b>\$ 161,100</b>	<b>\$ 0</b>	<b>\$ 17,900</b>
<b>EDNA</b>					
<u>JACKSON COUNTY</u>					
	Engineering/design (NPE)	150,000	135,000	0	15,000
	<b>Project Totals:</b>	<b>\$ 150,000</b>	<b>\$ 135,000</b>	<b>\$ 0</b>	<b>\$ 15,000</b>
<b>FORT WORTH</b>					
<u>FORT WORTH MEACHAM INTL</u>					
	Reconstruct apron A east of TW E (25,000 sy)	3,125,000	2,812,500	0	312,500
	<b>Project Totals:</b>	<b>\$ 3,125,000</b>	<b>\$ 2,812,500</b>	<b>\$ 0</b>	<b>\$ 312,500</b>

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011--2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2011**

Federal FY 2011 (October 2010 - September 2011)/State FY 2011 (September 2010 - August 2011)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>FORT WORTH</b>					
<u>FORT WORTH SPINKS</u>					
	Engineering/design for apron expansion	110,000	99,000	0	11,000
	<b>Project Totals:</b>	<b>\$ 110,000</b>	<b>\$ 99,000</b>	<b>\$ 0</b>	<b>\$ 11,000</b>
<b>FREDERICKSBURG</b>					
<u>GILLESPIE COUNTY</u>					
	Acquire easement RW 32 end (4 ac)	45,000	0	40,500	4,500
	Engineering/design	143,000	0	128,700	14,300
	<b>Project Totals:</b>	<b>\$ 188,000</b>	<b>\$ 0</b>	<b>\$ 169,200</b>	<b>\$ 18,800</b>
<b>GAINESVILLE</b>					
<u>GAINESVILLE MUNI</u>					
	Overlay & repair TW A and Holding area (6000 x 35) & TW D (500 x 35)	700,000	630,000	0	70,000
	<b>Project Totals:</b>	<b>\$ 700,000</b>	<b>\$ 630,000</b>	<b>\$ 0</b>	<b>\$ 70,000</b>
<b>GALVESTON</b>					
<u>SCHOLES INTL AT GALVESTON</u>					
	Drainage improvements airside near TW A/ storm lines 1,3 & 8) - Phase 2	3,000,000	2,700,000	0	300,000
	<b>Project Totals:</b>	<b>\$ 3,000,000</b>	<b>\$ 2,700,000</b>	<b>\$ 0</b>	<b>\$ 300,000</b>
<b>GALVESTON</b>					
<u>SCHOLES INTL AT GALVESTON</u>					
	Replace PCC slabs & clean joints north apron (Phase 2-already designed Klotz)	810,000	729,000	0	81,000
	<b>Project Totals:</b>	<b>\$ 810,000</b>	<b>\$ 729,000</b>	<b>\$ 0</b>	<b>\$ 81,000</b>
<b>GEORGETOWN</b>					
<u>GEORGETOWN MUNI</u>					
	Install obstruction lighting on NW RSA RW 18 (place holder)	100,000	90,000	0	10,000
	Rehabilitate mid hangar access area (9985 sy)	55,230	49,707	0	5,523
	Rehabilitate corporate taxiway (south area) (28,000 sy)	152,000	136,800	0	15,200
	Improve RSA RW 36	600,000	540,000	0	60,000
	Widen taxilane to T-hangars E,F & G (510 x 50) & relocate fire hydrant.	185,000	166,500	0	18,500
	Contingency, admin.fees, RPR, etc.	479,000	431,100	0	47,900
	Rehabilitate north hangar access area (16,800 sy)	92,770	83,493	0	9,277

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011--2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2011**

Federal FY 2011 (October 2010 - September 2011)/State FY 2011 (September 2010 - August 2011)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>GEORGETOWN</b>					
<u>GEORGETOWN MUNI</u>					
	Improve RSA southwest side RW 36 (Corp. Eng. rock drainage put in pipe & buried)	460,000	414,000	0	46,000
<b>Project Totals:</b>		<b>\$ 2,124,000</b>	<b>\$ 1,911,600</b>	<b>\$ 0</b>	<b>\$ 212,400</b>
<b>GONZALES</b>					
<u>ROGER M. DREYER MEMORIAL</u>					
	Install AWOS	120,000	0	90,000	30,000
<b>Project Totals:</b>		<b>\$ 120,000</b>	<b>\$ 0</b>	<b>\$ 90,000</b>	<b>\$ 30,000</b>
<b>GRAND PRAIRIE</b>					
<u>GRAND PRAIRIE MUNI</u>					
	Construct new Air Traffic Control Tower	1,466,667	1,320,000	0	146,667
<b>Project Totals:</b>		<b>\$ 1,466,667</b>	<b>\$ 1,320,000</b>	<b>\$ 0</b>	<b>\$ 146,667</b>
<b>GRAND PRAIRIE</b>					
<u>GRAND PRAIRIE MUNI</u>					
	Update Airport Master Plan	180,000	0	162,000	18,000
<b>Project Totals:</b>		<b>\$ 180,000</b>	<b>\$ 0</b>	<b>\$ 162,000</b>	<b>\$ 18,000</b>
<b>HIGGINS</b>					
<u>HIGGINS-LIPSCOMB COUNTY</u>					
	Install segmented circle	9,000	0	8,100	900
	Contingency, mobilization, RPR, etc.	90,000	0	81,000	9,000
	Reconstruct apron (4115 sy)	150,000	0	135,000	15,000
	Reconstruct stub TW (310 x 30)	47,000	0	42,300	4,700
<b>Project Totals:</b>		<b>\$ 296,000</b>	<b>\$ 0</b>	<b>\$ 266,400</b>	<b>\$ 29,600</b>
<b>HOUSTON</b>					
<u>HOUSTON-SOUTHWEST</u>					
	Engineering fees southside parallel TW	275,000	247,500	0	27,500
<b>Project Totals:</b>		<b>\$ 275,000</b>	<b>\$ 247,500</b>	<b>\$ 0</b>	<b>\$ 27,500</b>
<b>HOUSTON</b>					
<u>HOUSTON-SOUTHWEST</u>					
	Construct new west end entrance road off McKeever	50,000	25,000	0	25,000

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011--2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2011**

Federal FY 2011 (October 2010 - September 2011)/State FY 2011 (September 2010 - August 2011)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>HOUSTON</b>					
<u>HOUSTON-SOUTHWEST</u>					
	Acquire 2 T-hangars at west end for future south parallel TW	1,400,000	1,260,000	0	140,000
	Contingency, RPR, etc.	150,000	135,000	0	15,000
	Reconstruct /expand new terminal parking apron	700,000	630,000	0	70,000
	<b>Project Totals:</b>	<b>\$ 2,300,000</b>	<b>\$ 2,050,000</b>	<b>\$ 0</b>	<b>\$ 250,000</b>
<b>HOUSTON</b>					
<u>LONE STAR EXECUTIVE</u>					
	Reimburse land RPZ RW 14-32 extension (29 ac)	735,000	661,500	0	73,500
	<b>Project Totals:</b>	<b>\$ 735,000</b>	<b>\$ 661,500</b>	<b>\$ 0</b>	<b>\$ 73,500</b>
<b>HOUSTON</b>					
<u>LONE STAR EXECUTIVE</u>					
	On-airport road construction (2400 x 24) w/ security gates (designed in FY 06)	450,000	225,000	0	225,000
	<b>Project Totals:</b>	<b>\$ 450,000</b>	<b>\$ 225,000</b>	<b>\$ 0</b>	<b>\$ 225,000</b>
<b>HOUSTON</b>					
<u>PEARLAND RGNL</u>					
	Environmental studies/evaluation for south RW extension	75,000	67,500	0	7,500
	Extend R/W 14 (302 x 75) & TW A (421 x 35)	1,280,978	1,152,880	0	128,098
	Land reimbursement (Sponsor credit)	1	0	0	1
	Airport Master Plan	200,000	180,000	0	20,000
	<b>Project Totals:</b>	<b>\$ 1,555,979</b>	<b>\$ 1,400,380</b>	<b>\$ 0</b>	<b>\$ 155,599</b>
<b>HOUSTON</b>					
<u>SUGAR LAND RGNL</u>					
	Construct TW J ( x 50) - Phase 2 TTC approved 2-26-09 \$11,000,000	5,100,000	4,590,000	0	510,000
	<b>Project Totals:</b>	<b>\$ 5,100,000</b>	<b>\$ 4,590,000</b>	<b>\$ 0</b>	<b>\$ 510,000</b>
<b>HOUSTON</b>					
<u>SUGAR LAND RGNL</u>					
	Engineering/design for HIRLs RW 17-35 (8000 lf)	200,000	180,000	0	20,000
	Engineering/design for RW 17-35, TW F & H	500,000	450,000	0	50,000
	<b>Project Totals:</b>	<b>\$ 700,000</b>	<b>\$ 630,000</b>	<b>\$ 0</b>	<b>\$ 70,000</b>

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011--2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2011**

Federal FY 2011 (October 2010 - September 2011)/State FY 2011 (September 2010 - August 2011)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>KERRVILLE</b>					
<u>KERRVILLE MUNI/LOUIS SCHREINER FIELD</u>					
	Construct hangar access TW (2782 sy)	220,000	198,000	0	22,000
	Construct T-hangar apron	75,000	67,500	0	7,500
	Contingency, RPR, mobilization, etc.	65,000	58,500	0	6,500
	<b>Project Totals:</b>	<b>\$ 360,000</b>	<b>\$ 324,000</b>	<b>\$ 0</b>	<b>\$ 36,000</b>
<b>LOCKHART</b>					
<u>LOCKHART MUNI</u>					
	Engineering/design for FY 2012 construction project	76,000	0	68,400	7,600
	<b>Project Totals:</b>	<b>\$ 76,000</b>	<b>\$ 0</b>	<b>\$ 68,400</b>	<b>\$ 7,600</b>
<b>MC KINNEY</b>					
<u>COLLIN COUNTY RGNL AT MC KINNEY</u>					
	Phase 6- Part 2 - PCC paving (7001 x 150) (FAA discretionary)	5,555,555	4,999,999	0	555,556
	<b>Project Totals:</b>	<b>\$ 5,555,555</b>	<b>\$ 4,999,999</b>	<b>\$ 0</b>	<b>\$ 555,556</b>
<b>MC KINNEY</b>					
<u>COLLIN COUNTY RGNL AT MC KINNEY</u>					
	Phase 6- Part 1- PCC paving (7001 x 150) Sponsor	3,000,000	0	0	3,000,000
	Phase 6- Part 1 - PCC paving (7001 x 150) (TXDOT)	5,668,445	5,101,601	0	566,844
	<b>Project Totals:</b>	<b>\$ 8,668,445</b>	<b>\$ 5,101,601</b>	<b>\$ 0</b>	<b>\$ 3,566,844</b>
<b>MESQUITE</b>					
<u>MESQUITE METRO</u>					
	Construct Air Traffic Control Tower	1,456,667	1,311,001	0	145,666
	Memorandum of Agreement (FAA)	70,000	0	0	70,000
	<b>Project Totals:</b>	<b>\$ 1,526,667</b>	<b>\$ 1,311,001</b>	<b>\$ 0</b>	<b>\$ 215,666</b>
<b>MESQUITE</b>					
<u>MESQUITE METRO</u>					
	Land reimbursement air side development area (21.8 ac)	800,000	720,000	0	80,000
	Land reimbursement for RPZ RW 36 (8.077 ac)	949,950	854,955	0	94,995
	<b>Project Totals:</b>	<b>\$ 1,749,950</b>	<b>\$ 1,574,955</b>	<b>\$ 0</b>	<b>\$ 174,995</b>

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011--2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2011**

Federal FY 2011 (October 2010 - September 2011)/State FY 2011 (September 2010 - August 2011)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>MIDLOTHIAN/WAXAHACHIE</b>					
<u>MID-WAY RGNL</u>					
	Engineering/design for apron	230,000	207,000	0	23,000
<b>Project Totals:</b>		<b>\$ 230,000</b>	<b>\$ 207,000</b>	<b>\$ 0</b>	<b>\$ 23,000</b>
<b>MOUNT PLEASANT</b>					
<u>MOUNT PLEASANT RGNL</u>					
	Construct turnaround RW 36 (1800 sy)	45,000	40,500	0	4,500
	Expand apron (300 x 250)	280,000	252,000	0	28,000
	Widen hangar access TW (675 x 15).	65,000	58,500	0	6,500
	Erosion-sedimentation control	198,000	178,200	0	19,800
	Widen TW C (600 x 15)	45,000	40,500	0	4,500
	Widen RW 17-35 (6000 x 25)	853,000	767,700	0	85,300
	Contingency, RPR, admin. fees, etc.	477,000	429,300	0	47,700
	Construct concrete helipad (60 x 60) & perimeter concrete road (1100 sy)	112,000	100,800	0	11,200
	Relocate MIRLs (6000 lf), PAPIs, REILs & signs	248,000	223,200	0	24,800
	Improve south infield drainage (900 x 300).	140,000	126,000	0	14,000
	Widen TW radii (qty. 24), relocate TW exit lights	123,000	110,700	0	12,300
<b>Project Totals:</b>		<b>\$ 2,586,000</b>	<b>\$ 2,327,400</b>	<b>\$ 0</b>	<b>\$ 258,600</b>
<b>NAVASOTA</b>					
<u>NAVASOTA MUNI</u>					
	Replace guidance signs & extend MIRLs (5000 lf)	350,000	0	315,000	35,000
	Mark RW 17-35 (20,300 sf)	20,000	0	18,000	2,000
	Replace PLASIs w/PAPI-2	141,000	0	126,900	14,100
	Install erosion & sedimentation controls	112,000	0	100,800	11,200
	Contingency/RPR/testing/Admin. fees, etc.	1,080,000	0	972,000	108,000
	Reconstruct RW 17-35 (3204 x 75), extend (1796 x 75)	3,708,000	0	3,337,200	370,800
	Relocate windcone & segmented circle	20,000	0	18,000	2,000
<b>Project Totals:</b>		<b>\$ 5,431,000</b>	<b>\$ 0</b>	<b>\$ 4,887,900</b>	<b>\$ 543,100</b>
<b>NEW BRAUNFELS</b>					
<u>NEW BRAUNFELS MUNI</u>					
	Replace PAPI-4 RW 13	100,000	90,000	0	10,000

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011--2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2011**

Federal FY 2011 (October 2010 - September 2011)/State FY 2011 (September 2010 - August 2011)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>NEW BRAUNFELS</b>					
<u>NEW BRAUNFELS MUNI</u>					
	Relocate/replace lighting vault	200,000	180,000	0	20,000
	Replace MIRLs RW 13-31 (5350 lf)	669,900	602,910	0	66,990
	Install signage (8)	80,000	72,000	0	8,000
	Install MITLs TW A (5350 lf)	275,525	247,972	0	27,553
	Improve drainage/regrade ditches/replace inlets grates	200,000	180,000	0	20,000
	<b>Project Totals:</b>	<b>\$ 1,525,425</b>	<b>\$ 1,372,882</b>	<b>\$ 0</b>	<b>\$ 152,543</b>
<b>ORANGE</b>					
<u>ORANGE COUNTY</u>					
	Airport Development Plan	80,000	0	72,000	8,000
	<b>Project Totals:</b>	<b>\$ 80,000</b>	<b>\$ 0</b>	<b>\$ 72,000</b>	<b>\$ 8,000</b>
<b>PALESTINE</b>					
<u>PALESTINE MUNI</u>					
	Ditch improvements along TW A (4000 lf)	45,000	40,500	0	4,500
	Rehabilitate TW A (1800 x 50)	85,000	76,500	0	8,500
	Repair concrete drainage structures	45,000	40,500	0	4,500
	Rehabilitate hangar access TWs (50 x 500)	25,000	22,500	0	2,500
	Improve culverts/inlets	45,000	40,500	0	4,500
	Raise apron inlets	45,000	40,500	0	4,500
	Contingency, admin. fees, RPR, etc.	150,000	135,000	0	15,000
	Rehabilitate north & terminal apron (250 x 1100)	270,000	243,000	0	27,000
	<b>Project Totals:</b>	<b>\$ 710,000</b>	<b>\$ 639,000</b>	<b>\$ 0</b>	<b>\$ 71,000</b>
<b>PARIS</b>					
<u>COX FIELD</u>					
	Improve drainage on east side of Hangar S (360 sy)	11,600	10,440	0	1,160
	Repair pavement near Hangar D (20 sy)	4,900	4,410	0	490
	Rehabilitate PCC fuel pad (1112 sy)	55,600	50,040	0	5,560
	Reconstruct/repair TW @ Hangar A (2350 sy)	156,400	140,760	0	15,640
	Mark RW 17-35 (53,280 sf)	70,100	63,090	0	7,010
	Mobilization, contingency, RPR, etc.	501,633	451,469	0	50,164

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011--2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2011**

Federal FY 2011 (October 2010 - September 2011)/State FY 2011 (September 2010 - August 2011)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>PARIS</b>					
<u>COX FIELD</u>					
	Improve trench drain and concrete swale.	3,500	3,150	0	350
	Relocate/install MIRL RW 17-35 (6000 lf)	352,303	317,072	0	35,231
	Overlay RW 17-35 (6,000 x 100)	1,628,548	1,465,693	0	162,855
	Replace sign panels	98,000	88,200	0	9,800
	<b>Project Totals:</b>	<b>\$ 2,882,584</b>	<b>\$ 2,594,324</b>	<b>\$ 0</b>	<b>\$ 288,260</b>
<b>PARIS</b>					
<u>COX FIELD</u>					
	Engineering/Design FY 2012	145,000	130,500	0	14,500
	<b>Project Totals:</b>	<b>\$ 145,000</b>	<b>\$ 130,500</b>	<b>\$ 0</b>	<b>\$ 14,500</b>
<b>PERRYTON</b>					
<u>PERRYTON OCHILTREE COUNTY</u>					
	Rehabilitate south apron (6510 sy)	43,000	38,700	0	4,300
	Rehabilitate & mark TW D (145 x 40)	7,000	6,300	0	700
	Rehabilitate hangar access TWs (12,300 sy)	81,000	72,900	0	8,100
	Reconstruct north apron (225 x 225)	306,000	275,400	0	30,600
	Rehabilitate & mark TW B (145 x 60)	10,000	9,000	0	1,000
	Rehabilitate & mark TW A (5875 x 40)	181,000	162,900	0	18,100
	Rehabilitate & mark TW C ( 145 x 40)	7,000	6,300	0	700
	Contingency/RPR, etc.	480,000	432,000	0	48,000
	<b>Project Totals:</b>	<b>\$ 1,115,000</b>	<b>\$ 1,003,500</b>	<b>\$ 0</b>	<b>\$ 111,500</b>
<b>PORT LAVACA</b>					
<u>CALHOUN COUNTY</u>					
	Mark RW 14-32 (29,557 sf)	80,000	0	72,000	8,000
	Overlay RW 14-32 (5004 x 75)	800,200	0	720,180	80,020
	Contingency, admin. fees, RPR, close out	280,000	0	252,000	28,000
	<b>Project Totals:</b>	<b>\$ 1,160,200</b>	<b>\$ 0</b>	<b>\$ 1,044,180</b>	<b>\$ 116,020</b>
<b>SAN MARCOS</b>					
<u>SAN MARCOS MUNI</u>					
	Erosion control	37,465	33,719	0	3,746

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011--2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2011**

Federal FY 2011 (October 2010 - September 2011)/State FY 2011 (September 2010 - August 2011)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>SAN MARCOS</b>					
<u>SAN MARCOS MUNI</u>					
		0	0	0	0
	Year 1 north side development -mobilization, contingency, admin. fees, RPR, etc.	635,413	571,872	0	63,541
		0	0	0	0
	Construct new entrance road for Northside Terminal Dev (800 x 20) & 24 parking spaces	213,573	106,787	0	106,786
	Drainage improvements	623,450	561,105	0	62,345
	Northside apron (16,978 sy) (AIP share)	341,596	307,437	0	34,159
	<b>Project Totals:</b>	<b>\$ 1,851,497</b>	<b>\$ 1,580,920</b>	<b>\$ 0</b>	<b>\$ 270,577</b>
<b>SHERMAN/DENISON</b>					
<u>NORTH TEXAS RGNL/PERRIN FIELD</u>					
	Rehabilitate aircraft parking apron (950 x 370) west of Bldg 21 & 23	350,000	315,000	0	35,000
	Stripe new taxilane & tie-down markings	25,000	22,500	0	2,500
	Rehabilitate G.A. apron (600 x 380) west of Bldgs. 11, 12 & 13	220,000	198,000	0	22,000
	Rehabilitate north apron (520 x 400) (west of Bldgs. 39 & 45) & (600 x 350) (west of bldgs. 247, 248 & 249)	400,000	360,000	0	40,000
	Rehabilitate concrete pavement Building 50 (75,200 sf)	150,000	135,000	0	15,000
	<b>Project Totals:</b>	<b>\$ 1,145,000</b>	<b>\$ 1,030,500</b>	<b>\$ 0</b>	<b>\$ 114,500</b>
<b>SHERMAN/DENISON</b>					
<u>NORTH TEXAS RGNL/PERRIN FIELD</u>					
	Engineering/design for terminal building	75,000	0	37,500	37,500
	<b>Project Totals:</b>	<b>\$ 75,000</b>	<b>\$ 0</b>	<b>\$ 37,500</b>	<b>\$ 37,500</b>
<b>SLATON</b>					
<u>SLATON MUNI</u>					
	Engineering/design	95,000	0	85,500	9,500
	<b>Project Totals:</b>	<b>\$ 95,000</b>	<b>\$ 0</b>	<b>\$ 85,500</b>	<b>\$ 9,500</b>
<b>SMITHVILLE</b>					
<u>SMITHVILLE CRAWFORD MUNI</u>					
	Engineering/design for FY 2012 construction project	54,000	0	48,600	5,400
	<b>Project Totals:</b>	<b>\$ 54,000</b>	<b>\$ 0</b>	<b>\$ 48,600</b>	<b>\$ 5,400</b>

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011--2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2011**

Federal FY 2011 (October 2010 - September 2011)/State FY 2011 (September 2010 - August 2011)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>SONORA</b>					
<u>SONORA MUNI</u>					
	Engineering/design to construct FY 12	80,000	0	72,000	8,000
	<b>Project Totals:</b>	<b>\$ 80,000</b>	<b>\$ 0</b>	<b>\$ 72,000</b>	<b>\$ 8,000</b>
<b>STEPHENVILLE</b>					
<u>CLARK FIELD MUNI</u>					
	Engineering/design for RW extension	252,000	226,800	0	25,200
	Environmental Assessment	50,000	45,000	0	5,000
	<b>Project Totals:</b>	<b>\$ 302,000</b>	<b>\$ 271,800</b>	<b>\$ 0</b>	<b>\$ 30,200</b>
<b>STEPHENVILLE</b>					
<u>CLARK FIELD MUNI</u>					
	Construct 12 unit T-hangars (NPE)	560,000	448,000	0	112,000
	Construct hangar apron and connector (3333 sy)	245,000	196,000	0	49,000
	Engineering/design apron for T-hangar	60,000	48,000	0	12,000
	<b>Project Totals:</b>	<b>\$ 865,000</b>	<b>\$ 692,000</b>	<b>\$ 0</b>	<b>\$ 173,000</b>
<b>STEPHENVILLE</b>					
<u>CLARK FIELD MUNI</u>					
	Update Airport Layout Plan & obstruction survey.	100,000	90,000	0	10,000
	<b>Project Totals:</b>	<b>\$ 100,000</b>	<b>\$ 90,000</b>	<b>\$ 0</b>	<b>\$ 10,000</b>
<b>SWEETWATER</b>					
<u>AVENGER FIELD</u>					
	Conduct drainage study	60,000	54,000	0	6,000
	Engineering/design/ALP update for rehab	147,000	132,300	0	14,700
	<b>Project Totals:</b>	<b>\$ 207,000</b>	<b>\$ 186,300</b>	<b>\$ 0</b>	<b>\$ 20,700</b>
<b>TEMPLE</b>					
<u>DRAUGHON-MILLER CENTRAL TEXAS RGNL</u>					
	Engineering/design RW 2-20	260,000	234,000	0	26,000
	<b>Project Totals:</b>	<b>\$ 260,000</b>	<b>\$ 234,000</b>	<b>\$ 0</b>	<b>\$ 26,000</b>

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011--2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2011**

Federal FY 2011 (October 2010 - September 2011)/State FY 2011 (September 2010 - August 2011)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>UVALDE</b>					
<u>GARNER FIELD</u>					
	Erosion/sedimentation controls	15,800	14,220	0	1,580
	Rehabilitate RW 15-33 (5355 x 100)	136,255	122,630	0	13,625
	Replace MIRLs RW 15-33 (5255 lf)	188,385	169,547	0	18,838
	Install game fencing (19,283 lf)	231,260	208,134	0	23,126
	Rehabilitate east side hangar access TWs (7380 sy)	16,900	15,210	0	1,690
	Rehabilitate & mark parallel TW to RW 15-33 (5390 x 40)	54,898	49,409	0	5,489
	Extend Howard Langford Drive (1680 x 24)	307,750	0	153,875	153,875
	Reconstruct west side apron (14,008 sy)	883,912	795,521	0	88,391
	Rehabilitate west side hangar access TW (1950 sy)	4,465	4,019	0	446
	Relocate/replace electrical vault	110,000	99,000	0	11,000
	Rehabilitate TW C west side (630 x 40)	6,412	5,771	0	641
	Rehabilitate terminal apron (23,320 sy)	53,402	48,062	0	5,340
	Clear/grub land at south end of airport (59 ac)	183,000	164,700	0	18,300
	Rehabilitate W side apron (27,000 sy)	61,830	55,647	0	6,183
	Rehabilitate TW B east side (1055 x 35)	9,395	8,456	0	939
	Install security fence Sul Ross Drive (2225 lf)	151,920	136,728	0	15,192
	Rehabilitate TW C east side (1465 x 30)	11,182	10,064	0	1,118
	Rehabilitate TW B west side (546 x 50)	6,946	6,252	0	694
	Contingency, Admin. Fee, RPR, etc.	1,250,329	1,125,297	0	125,032
	Rehabilitate AG apron (9010 sy)	2,063	1,857	0	206
	Mark RW 15-33 (31,800 sf)	34,217	30,796	0	3,421
	Rehabilitate TW D (230 x 40)	2,340	2,106	0	234
	<b>Project Totals:</b>	<b>\$ 3,722,661</b>	<b>\$ 3,073,426</b>	<b>\$ 153,875</b>	<b>\$ 495,360</b>
<b>WACO</b>					
<u>MC GREGOR EXECUTIVE</u>					
	Replace electrical vault	40,000	36,000	0	4,000
	Refurbish beacon tower	5,000	4,500	0	500
	Construct concrete drainage flume (50 x 12)	14,000	12,600	0	1,400
	Reconstruct stub TW B (200 x 35)	50,387	45,349	0	5,038
	Expand hangar access/apron for additional box hangars (650 x 80)	456,925	411,233	0	45,692

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011 --2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2011**

Federal FY 2011 (October 2010 - September 2011)/State FY 2011 (September 2010 - August 2011)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>WACO</b>					
<u>MC GREGOR EXECUTIVE</u>					
	Install new directional/guidance signs	19,000	17,100	0	1,900
	Construct auto parking (20 spaces)	31,050	15,525	0	15,525
	Reconstruct entrance road (300 x 35)	110,275	55,138	0	55,137
	Expand T-hangar apron (500 x 90)	233,638	210,275	0	23,363
	Install new segmented circle & windcone	25,000	22,500	0	2,500
	Install helicopter refueling pad (50 x 50)	18,150	16,335	0	1,815
	Extend auto access road (500 x 20)	55,437	27,719	0	27,718
	Construct concrete trickle channel to US 84 (1000 lf)	32,800	29,520	0	3,280
	Rehabilitate TWs A, B, C & D	89,460	80,514	0	8,946
	Rehabilitate hangar access TWs 1-39 (71,000 sy)	127,225	114,503	0	12,722
	Contingency, mobilization, RPR, etc.	649,895	584,906	0	64,989
	Replace MIRLs RW 17-35 (5500 lf)	212,570	191,313	0	21,257
	<b>Project Totals:</b>	<b>\$ 2,170,812</b>	<b>\$ 1,875,030</b>	<b>\$ 0</b>	<b>\$ 295,782</b>
<b>WACO</b>					
<u>TSTC WACO</u>					
	Construct new terminal building	920,000	0	460,000	460,000
	Construct terminal building auto parking	80,000	0	40,000	40,000
	<b>Project Totals:</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>
<b>WACO</b>					
<u>TSTC WACO</u>					
	Engineering/design multi-phase rehabilitation	750,000	675,000	0	75,000
	<b>Project Totals:</b>	<b>\$ 750,000</b>	<b>\$ 675,000</b>	<b>\$ 0</b>	<b>\$ 75,000</b>
<b>WACO</b>					
<u>TSTC WACO</u>					
	MOU w/FAA/ equipment transfer to new tower	25,000	22,500	0	2,500
	Install cab equipment	200,000	180,000	0	20,000
	Construct new ATCT	1,250,000	1,125,000	0	125,000
	<b>Project Totals:</b>	<b>\$ 1,475,000</b>	<b>\$ 1,327,500</b>	<b>\$ 0</b>	<b>\$ 147,500</b>

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011 --2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2011**

Federal FY 2011 (October 2010 - September 2011)/State FY 2011 (September 2010 - August 2011)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>WESLACO</b>					
<u>MID VALLEY</u>					
	Engineering/design for RW extension	535,000	481,500	0	53,500
	Environmental assessment	40,000	36,000	0	4,000
	Acquire land for RPZ & ODALS RW 13 (9.1 ac) & TW extension (2.8 ac)	290,000	261,000	0	29,000
	<b>Project Totals:</b>	<b>\$ 865,000</b>	<b>\$ 778,500</b>	<b>\$ 0</b>	<b>\$ 86,500</b>
<b>WHARTON</b>					
<u>WHARTON RGNL</u>					
	Upgrade/replace 9 TW culverts	300,000	270,000	0	30,000
	Widen north entrance TW to terminal apron (510 sy)	65,000	58,500	0	6,500
	Construct new south entrance TW to terminal apron (460 sy)	59,000	53,100	0	5,900
	Eng, Testing, RPR for RW, Apron and TW's Rehab	71,570	64,413	0	7,157
	Rehabilitate RW 14-32 (5002 x 75), parallel & cross TWs	192,000	172,800	0	19,200
	Rehabilitate apron, Hangar access TWs	82,500	74,250	0	8,250
	<b>Project Totals:</b>	<b>\$ 770,070</b>	<b>\$ 693,063</b>	<b>\$ 0</b>	<b>\$ 77,007</b>
<b>WICHITA FALLS</b>					
<u>KICKAPOO DOWNTOWN</u>					
	Engineering/design for apron expansion Phase 2	71,000	63,900	0	7,100
	<b>Project Totals:</b>	<b>\$ 71,000</b>	<b>\$ 63,900</b>	<b>\$ 0</b>	<b>\$ 7,100</b>
	<b>Fiscal Year Totals:</b>	<b>\$ 86,078,590</b>	<b>\$ 58,364,882</b>	<b>\$ 15,303,124</b>	<b>\$ 12,410,584</b>

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011--2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2012**

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>AMARILLO</b>					
<u>RANDALL COUNTY (NEW)</u>					
	Acquire land for new airport	3,000,000	0	0	3,000,000
	<b>Project Totals:</b>	<b>\$ 3,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,000,000</b>
<b>AMARILLO</b>					
<u>RANDALL COUNTY (NEW)</u>					
	Engineering/design for new airport	600,000	0	540,000	60,000
	<b>Project Totals:</b>	<b>\$ 600,000</b>	<b>\$ 0</b>	<b>\$ 540,000</b>	<b>\$ 60,000</b>
<b>ANDREWS</b>					
<u>ANDREWS COUNTY</u>					
	Improve drainage at TW A	349,000	0	314,100	34,900
	Rehabilitate TW F (190 x 30)	7,000	0	6,300	700
	Rehabilitate TW E (190 x 30)	8,000	0	7,200	800
	Rehabilitate TW C (180 x 40)	10,000	0	9,000	1,000
	Rehabilitate TW G (495 x 30)	14,000	0	12,600	1,400
	Rehabilitate TW H (535 x 25)	17,000	0	15,300	1,700
	Construct concrete fueling apron (525 sy)	58,000	0	52,200	5,800
	Rehabilitate hangar access TWs (24,540 sy)	154,000	0	138,600	15,400
	Rehabilitate TW B (180 x 40)	10,000	0	9,000	1,000
	Rehabilitate terminal apron (8020 sy)	55,000	0	49,500	5,500
	Replace MIRLs RW 16-34 (5816 lf)	339,000	0	305,100	33,900
	Rehabilitate TW A (4865 x 40)	195,000	0	175,500	19,500
	Replace MIRLs RW 2-20 (2939 lf)	202,000	0	181,800	20,200
	Mark RW 2-20 (26,600 sf)	27,000	0	24,300	2,700
	Mark RW 16-34 (30,435 sf)	30,000	0	27,000	3,000
	Rehabilitate RW 2-20 (2939 x 75)	230,000	0	207,000	23,000
	Rehabilitate TW D (17,151 sy)	154,000	0	138,600	15,400
	Rehabilitate RW 16-34 (6760 x 75)	457,000	0	411,300	45,700
	Contingency, admin., RPR, etc.	578,000	0	520,200	57,800
	Replace airfield signage	174,000	0	156,600	17,400
	<b>Project Totals:</b>	<b>\$ 3,068,000</b>	<b>\$ 0</b>	<b>\$ 2,761,200</b>	<b>\$ 306,800</b>

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011 --2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2012**

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
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<b>BIG LAKE</b>					
<u>REAGAN COUNTY</u>					
	Rehabilitate apron (200x150) - 3,333 sy	19,500	0	17,550	1,950
	Rehabilitate stub TW (225x35) - 875 sy	5,200	0	4,680	520
	Rehabilitate TW B (1200 sy)	7,000	0	6,300	700
	Rehabilitate & mark hangar access TWs (630 x 30)	12,500	0	11,250	1,250
	Clearing & grubbing	10,000	0	9,000	1,000
	Mark RW 16-34 (20,906 sf)	14,000	0	12,600	1,400
	Rehabilitate RW 16-34 (4031 x 50)	131,000	0	117,900	13,100
	Contingency/mobilization/RPR, etc.	145,766	0	131,189	14,577
	Replace/upgrade lighted windcone & segmented circle	20,000	0	18,000	2,000
	Install 20 ft. security gate/controlled access	24,000	0	21,600	2,400
	Install game fencing (17,000 lf)	238,000	0	214,200	23,800
	Mark TWs (4200 sf)	2,700	0	2,430	270
	Rehabilitate & mark stub TW A (500 sy)	3,000	0	2,700	300
	<b>Project Totals:</b>	<b>\$ 632,666</b>	<b>\$ 0</b>	<b>\$ 569,399</b>	<b>\$ 63,267</b>
<b>BRIDGEPORT</b>					
<u>BRIDGEPORT MUNI</u>					
	Relocate parallel TW (6000 x 35)	2,000,000	1,800,000	0	200,000
	Replace MIRLs (5000 lf)	310,000	279,000	0	31,000
	Overlay cross TWs (1200 x 35)	230,000	207,000	0	23,000
	Install PAPI-2 RW 17-35	100,000	90,000	0	10,000
	Widen RW 17-35 (4000 x 15)	1,100,000	990,000	0	110,000
	Mark RW 17-35 (13,209 sf)	50,000	45,000	0	5,000
	Overlay RW 17-35 (4000 x 60)	990,000	891,000	0	99,000
	Overlay apron (250 x 350)	370,000	333,000	0	37,000
	Extend RW 17-35 (1000 x 75)	1,100,000	990,000	0	110,000
	Contingency, admin. fees, etc.	200,000	180,000	0	20,000
	<b>Project Totals:</b>	<b>\$ 6,450,000</b>	<b>\$ 5,805,000</b>	<b>\$ 0</b>	<b>\$ 645,000</b>
<b>BROWNFIELD</b>					
<u>TERRY COUNTY</u>					
	Extend TW B to RW 13 (1085 x 35)	305,000	274,500	0	30,500

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011--2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2012**

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>BROWNFIELD</b>					
<u>TERRY COUNTY</u>					
	Reconstruct, widen & mark TW B (210 x 35)	52,000	46,800	0	5,200
	Rehabilitate & mark north hangar access TW (1090 x 30)	30,000	27,000	0	3,000
	Rehabilitate & repair apron (15,900 sy)	455,000	409,500	0	45,500
	Contingency, admin. fees, RPR, etc.	329,000	296,100	0	32,900
	Reconstruct west side hangar access TW (1760 sy)	70,000	63,000	0	7,000
	Construct new TW from apron to RW 20 (510 x 35)	140,000	126,000	0	14,000
	<b>Project Totals:</b>	<b>\$ 1,381,000</b>	<b>\$ 1,242,900</b>	<b>\$ 0</b>	<b>\$ 138,100</b>
<b>BROWNWOOD</b>					
<u>BROWNWOOD RGNL</u>					
	Engineering/design for RW rehabilitation	215,000	193,500	0	21,500
	<b>Project Totals:</b>	<b>\$ 215,000</b>	<b>\$ 193,500</b>	<b>\$ 0</b>	<b>\$ 21,500</b>
<b>BURNET</b>					
<u>BURNET MUNI KATE CRADDOCK FIELD</u>					
	Acquire land for Houston Clinton road relocation RW 19 (5.8 ac)	210,000	0	189,000	21,000
	Acquire land for RSS west & south sides RW 1 (11.25 ac)	860,000	0	774,000	86,000
	Acquire land for additional 300 ft. RW/TW separation/relocation (7.74 ac)	2,000,000	0	1,800,000	200,000
	Acquire land for RPZ RW 19 (14.2 ac)	345,000	0	310,500	34,500
	<b>Project Totals:</b>	<b>\$ 3,415,000</b>	<b>\$ 0</b>	<b>\$ 3,073,500</b>	<b>\$ 341,500</b>
<b>BURNET</b>					
<u>BURNET MUNI KATE CRADDOCK FIELD</u>					
	Relocate fuel farm/reconfigure terminal area	275,000	247,500	0	27,500
	Expand apron (4800 sy)	288,000	259,200	0	28,800
	<b>Project Totals:</b>	<b>\$ 563,000</b>	<b>\$ 506,700</b>	<b>\$ 0</b>	<b>\$ 56,300</b>
<b>CANADIAN</b>					
<u>HEMPHILL COUNTY</u>					
	Install/upgrade MITL to ramp area (500 lf)	25,000	22,500	0	2,500
	Overlay RW 4-22 (5000 x 75)	1,400,000	1,260,000	0	140,000
	Install RW guidance signs (9 signs)	60,000	54,000	0	6,000
	Rehabilitate & mark stub TW B (410 x 40)	17,000	15,300	0	1,700

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011--2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2012**

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>CANADIAN</b>					
<u>HEMPHILL COUNTY</u>					
	Reconstruct & widen RW 18-36 (3000 x 60)	1,101,000	990,900	0	110,100
	Rehabilitate & mark TW A to RW 22 (1870 x 35)	55,000	49,500	0	5,500
	Improve drainage for the apron/hangar access.(culvert/ditch)	30,000	27,000	0	3,000
	Rehabilitate hangar access Tw's (9070 sy)	90,000	81,000	0	9,000
	Install MIRL RW 18-36 (3000 lf)	190,000	171,000	0	19,000
	Replace MIRLs RW 4-22 (5000 lf)	318,000	286,200	0	31,800
	Install lighted windcone	15,000	13,500	0	1,500
	Mark RW 18-36	7,000	6,300	0	700
	Contingency, admin. fees, RPR, etc.	551,000	495,900	0	55,100
	Mark RW 4-22 (25,200 sf)	25,000	22,500	0	2,500
	Rehabilitate apron (3900 sy)	44,000	39,600	0	4,400
	Install erosion/sedimentation controls	60,000	54,000	0	6,000
	<b>Project Totals:</b>	<b>\$ 3,988,000</b>	<b>\$ 3,589,200</b>	<b>\$ 0</b>	<b>\$ 398,800</b>
<b>COMMERCE</b>					
<u>COMMERCE MUNI</u>					
	Contingency, admin. fees, RPR, etc.t	160,000	0	144,000	16,000
	Construct partial parallel TW to RW 18 (1900 x 35)	490,000	0	441,000	49,000
	Rehabilitate TWs (300 x 20)	15,000	0	13,500	1,500
	Mark RW 18-36 (4750 sf)	15,000	0	13,500	1,500
	Rehabilitate RW 18-36 (3900 x 60)	240,000	0	216,000	24,000
	Rehabilitate aprons (6300 sy)	60,000	0	54,000	6,000
	Construct new hangar access TW (500 x 35)	120,000	0	108,000	12,000
	<b>Project Totals:</b>	<b>\$ 1,100,000</b>	<b>\$ 0</b>	<b>\$ 990,000</b>	<b>\$ 110,000</b>
<b>DALLAS</b>					
<u>ADDISON</u>					
	Replace MITLs TW A (7202 lf)	325,000	292,500	0	32,500
	Complete fuel farm overlay/reconstruction (2500 sy) & drainage improvements	500,000	450,000	0	50,000
	Contingency, admin. fees, RPR, etc.	410,000	369,000	0	41,000

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011--2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2012**

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>DALLAS</b>					
<u>ADDISON</u>					
	Reconstruct/overlay TW A (7200 x 50)	2,400,000	2,160,000	0	240,000
	<b>Project Totals:</b>	<b>\$ 3,635,000</b>	<b>\$ 3,271,500</b>	<b>\$ 0</b>	<b>\$ 363,500</b>
<b>DALLAS</b>					
<u>ADDISON</u>					
	EMAS RW 15 (120 x 345) (Discretionary FAA)	6,000,000	5,400,000	0	600,000
	<b>Project Totals:</b>	<b>\$ 6,000,000</b>	<b>\$ 5,400,000</b>	<b>\$ 0</b>	<b>\$ 600,000</b>
<b>DALLAS</b>					
<u>DALLAS EXECUTIVE</u>					
	Construct asphalt airfield service road (6450 x 12) w/ culverts & ditches	550,000	275,000	0	275,000
	Construct light duty perimeter road (13,200 x 12) w/ culverts & ditch	220,000	110,000	0	110,000
	Clear brush along north perimeter (20 ac)	100,000	90,000	0	10,000
	Install fencing south perimeter (5700 lf) w/ clearing, 2 gates w/ razor wire top	370,000	333,000	0	37,000
	Install fencing north perimeter (7250 lf) w/ razor wire top, 2 gates	475,000	427,500	0	47,500
	Install fencing east/west perimeter (13, 050 lf) clearing, 3 gates, w/razor wire top	850,000	765,000	0	85,000
	<b>Project Totals:</b>	<b>\$ 2,565,000</b>	<b>\$ 2,000,500</b>	<b>\$ 0</b>	<b>\$ 564,500</b>
<b>DENVER CITY</b>					
<u>DENVER CITY</u>					
	Mark RW 8-26 (11,500 sf)	11,000	0	9,900	1,100
	Rehabilitate RW 4-22 (5780 x 50)	205,000	0	184,500	20,500
	Rehabilitate RW 8-26 (3960 x 45)	128,000	0	115,200	12,800
	Rehabilitate hangar access TWs (8400 sy)	53,000	0	47,700	5,300
	Rehabilitate apron (9220 sy)	54,000	0	48,600	5,400
	Contingency, Admin., RPR, etc.	131,000	0	117,900	13,100
	Mark RW 4-22 (14,000 sf)	13,000	0	11,700	1,300
	Replace LIRL with MIRL RW 4-22 (5780 lf), install rotating beacon and lighted windcone	154,000	0	138,600	15,400
	Rehabilitate stub TW (55 x 385)	16,000	0	14,400	1,600
	<b>Project Totals:</b>	<b>\$ 765,000</b>	<b>\$ 0</b>	<b>\$ 688,500</b>	<b>\$ 76,500</b>

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011 --2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2012**

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>DRYDEN</b>					
<u>TERRELL COUNTY</u>					
	Testing, RPR, Contingency for Lighting Project	43,500	0	39,150	4,350
	Replace Rotating Beacon & Tower	30,000	0	27,000	3,000
	Install emergency generator	30,000	0	27,000	3,000
	Replace LIRLs w/MIRLs RW 4-22 (4525 lf)	230,000	0	207,000	23,000
	<b>Project Totals:</b>	<b>\$ 333,500</b>	<b>\$ 0</b>	<b>\$ 300,150</b>	<b>\$ 33,350</b>
<b>EDINBURG</b>					
<u>SOUTH TEXAS INTL AT EDINBURG</u>					
	Install signage TW Q	12,000	10,800	0	1,200
	Install erosion/sedimentation controls	77,000	69,300	0	7,700
	Reconstruct TW P (345 x 35)	124,000	111,600	0	12,400
	Construct TW Q (345 x 35)	157,000	141,300	0	15,700
	Contingency, admin fees, RPR, etc.	382,000	343,800	0	38,200
	Construct partial parallel TW B (3330 x 35)	896,000	806,400	0	89,600
	<b>Project Totals:</b>	<b>\$ 1,648,000</b>	<b>\$ 1,483,200</b>	<b>\$ 0</b>	<b>\$ 164,800</b>
<b>EDNA</b>					
<u>JACKSON COUNTY</u>					
	Rehabilitate hangar access taxiway (3500 sy)	40,000	36,000	0	4,000
	Rehabilitate parallel and cross TWs (14,000 sy)	130,000	117,000	0	13,000
	Mark RW 14-32 (21,900 sf)	20,000	18,000	0	2,000
	Rehabilitate RW 14-32 (3393 x 70)	205,000	184,500	0	20,500
	Reconstruct apron (100 x 200)	510,000	459,000	0	51,000
	Contingency, admin. RPR, etc.	150,000	135,000	0	15,000
	<b>Project Totals:</b>	<b>\$ 1,055,000</b>	<b>\$ 949,500</b>	<b>\$ 0</b>	<b>\$ 105,500</b>
<b>FORT WORTH</b>					
<u>FORT WORTH SPINKS</u>					
	Construct connecting TW to new NE apron (254 x 35)	85,000	76,500	0	8,500
	Contingency, admin. fees, RPR, etc.	150,000	135,000	0	15,000
	Construct new apron NE side (290 x 215)	465,000	418,500	0	46,500
	<b>Project Totals:</b>	<b>\$ 700,000</b>	<b>\$ 630,000</b>	<b>\$ 0</b>	<b>\$ 70,000</b>

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011 --2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2012**

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>FREDERICKSBURG</b>					
<u>GILLESPIE COUNTY</u>					
	Rehabilitate terminal apron (1100 x 235)	184,000	0	165,600	18,400
	Contingency, admin. fees, RPR, etc.	357,000	0	321,300	35,700
	Rehabilitate parallel TW (5960 x 35)	143,000	0	128,700	14,300
	Replace MIRLs RW 14-32 (5000 lf)	261,000	0	234,900	26,100
	Mark RW 14-32 (29,700 sf)	34,000	0	30,600	3,400
	Rehabilitate RW 14-32 (5000 x 75)	273,000	0	245,700	27,300
	Install game proof fencing (1000 lf) NE area	36,000	0	32,400	3,600
	Rehabilitate hangar access TWs (28,430 sy)	215,000	0	193,500	21,500
	Rehabilitate north apron (17,230 sy)	139,000	0	125,100	13,900
	Rehabilitate & mark TW C (185 x 35)	3,000	0	2,700	300
	Rehabilitate & mark TW B (185 x 35)	3,000	0	2,700	300
	Relocate & upgrade AWOS to south end for apron expansion	45,000	0	40,500	4,500
	Construct helicopter parking ramp (235 x 75)	176,000	0	158,400	17,600
	<b>Project Totals:</b>	<b>\$ 1,869,000</b>	<b>\$ 0</b>	<b>\$ 1,682,100</b>	<b>\$ 186,900</b>
<b>GEORGE WEST</b>					
<u>LIVE OAK COUNTY</u>					
	Install game fence (15,104 lf) (6 single gates, 2 double gates) Engineering done in last project	120,000	0	108,000	12,000
	<b>Project Totals:</b>	<b>\$ 120,000</b>	<b>\$ 0</b>	<b>\$ 108,000</b>	<b>\$ 12,000</b>
<b>GILMER</b>					
<u>FOX STEPHENS FIELD - GILMER MUNI</u>					
	Environmental Assessment for West side OFA acquisition	75,000	67,500	0	7,500
	Acquire avigation esmt for trans. surface (600'x6,400') West side	409,000	368,100	0	40,900
	Acquire land for OFA RW 18-36 (26 acres) West side	358,000	322,200	0	35,800
	<b>Project Totals:</b>	<b>\$ 842,000</b>	<b>\$ 757,800</b>	<b>\$ 0</b>	<b>\$ 84,200</b>
<b>GRANBURY</b>					
<u>GRANBURY RGNL</u>					
	Engineering/design for FY 2013 construction	500,000	450,000	0	50,000
	<b>Project Totals:</b>	<b>\$ 500,000</b>	<b>\$ 450,000</b>	<b>\$ 0</b>	<b>\$ 50,000</b>

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011--2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2012**

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>HOUSTON</b>					
<u>HOUSTON-SOUTHWEST</u>					
	Engineering/design for modifications to north parallel TW	250,000	225,000	0	25,000
	<b>Project Totals:</b>	<b>\$ 250,000</b>	<b>\$ 225,000</b>	<b>\$ 0</b>	<b>\$ 25,000</b>
<b>HOUSTON</b>					
<u>HOUSTON-SOUTHWEST</u>					
	Construct new parallel TW on south side (2500 x 35)	1,700,000	1,530,000	0	170,000
	Contingency, Admin. fees, RPR, etc.	285,000	256,500	0	28,500
	Purchase/demolish mid-field hangar (north side obstruction) # 10B	650,000	585,000	0	65,000
	<b>Project Totals:</b>	<b>\$ 2,635,000</b>	<b>\$ 2,371,500</b>	<b>\$ 0</b>	<b>\$ 263,500</b>
<b>HOUSTON</b>					
<u>LONE STAR EXECUTIVE</u>					
	Mark RW 14/32 (112,159 sf)	105,000	94,500	0	10,500
	Construct holding apron RW 14 (100 x 200)	145,000	130,500	0	14,500
	Reimburse land for instrument approach RW 14 (25 ac)	735,000	661,500	0	73,500
	Install signage (2)	10,000	9,000	0	1,000
	Reroute ditches along FM 1484	45,000	40,500	0	4,500
	Clear trees OFZ RW 14	130,000	117,000	0	13,000
	Construct partial parallel T/W R/W 14/32 & MITLs (1,000 x 50)	1,196,340	1,076,706	0	119,634
	Reconstruct sections of TW A & D (2100 x 50)	1,375,000	1,237,500	0	137,500
	Terminate FM 1484	10,000	9,000	0	1,000
	Relocate PAPI-4 RW 14	10,000	9,000	0	1,000
	Extend partial parallel TW & MITLs (500 x 50) 100% Sponsor share	373,660	0	0	373,660
	Abandon FM 1484	10,000	9,000	0	1,000
	Temporary thresholds	20,000	18,000	0	2,000
	Extend MIRL RW 14/32 (500 lf) @ 100% Sponsor Cost	20,300	0	0	20,300
	Construct MALSR road w/2 bridges	25,000	22,500	0	2,500
	Extend MIRL RW 14/32 (1,600 lf)	64,700	58,230	0	6,470
	Relocate utilities for RW ext (water, sewer, elect)	170,000	153,000	0	17,000
	Contingency, Admin., RPR, etc. (100% Sponsor share)	200,000	0	0	200,000
	MOA w/FAA for glideslope, MALSR, & PAPI	255,000	229,500	0	25,500
	Extend RW 14/32 (500 x 150) @ 100% Sponsor Cost	947,240	0	0	947,240

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011--2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2012**

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>HOUSTON</b>					
<u>LONE STAR EXECUTIVE</u>					
	Contingency, Admin. RPR, etc.	1,680,000	1,512,000	0	168,000
	Install fencing (4500 lf)	65,000	58,500	0	6,500
	Replace or relocate LOC (out of the RSA), glide slope & MALSR	2,040,000	1,836,000	0	204,000
	Extend RW 14/32 (1,000 x 150) & recon (600 x 150)	3,032,760	2,729,484	0	303,276
	<b>Project Totals:</b>	<b>\$ 12,665,000</b>	<b>\$ 10,011,420</b>	<b>\$ 0</b>	<b>\$ 2,653,580</b>
<b>HOUSTON</b>					
<u>PEARLAND RGNL</u>					
	Land reimbursement (Sponsor credit)	1	1	0	0
	Construct Taxiway "I" (1,694 x 35) and Taxilane "F" (401 x 25)	1,547,344	1,392,610	0	154,734
	<b>Project Totals:</b>	<b>\$ 1,547,345</b>	<b>\$ 1,392,611</b>	<b>\$ 0</b>	<b>\$ 154,734</b>
<b>HOUSTON</b>					
<u>SUGAR LAND RGNL</u>					
	Replace HIRLs RW 17-35 (8000 lf)	2,000,000	1,800,000	0	200,000
	Rehabilitate RW 17-35, TWs F & H	3,000,000	2,700,000	0	300,000
	<b>Project Totals:</b>	<b>\$ 5,000,000</b>	<b>\$ 4,500,000</b>	<b>\$ 0</b>	<b>\$ 500,000</b>
<b>HUNTSVILLE</b>					
<u>HUNTSVILLE MUNI</u>					
	Engineering/design	300,000	270,000	0	30,000
	<b>Project Totals:</b>	<b>\$ 300,000</b>	<b>\$ 270,000</b>	<b>\$ 0</b>	<b>\$ 30,000</b>
<b>JASPER</b>					
<u>JASPER COUNTY-BELL FIELD</u>					
	Update ALP & environmental study	35,000	0	31,500	3,500
	Engineering/design for rehab	260,000	0	234,000	26,000
	<b>Project Totals:</b>	<b>\$ 295,000</b>	<b>\$ 0</b>	<b>\$ 265,500</b>	<b>\$ 29,500</b>
<b>LANCASTER</b>					
<u>LANCASTER</u>					
	Engineering/design ATCT	200,000	180,000	0	20,000
	<b>Project Totals:</b>	<b>\$ 200,000</b>	<b>\$ 180,000</b>	<b>\$ 0</b>	<b>\$ 20,000</b>

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011 --2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2012**

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>LIBERTY</b>					
<u>LIBERTY MUNI</u>					
	Engineering/design for drainage improvements	50,000	0	45,000	5,000
	<b>Project Totals:</b>	<b>\$ 50,000</b>	<b>\$ 0</b>	<b>\$ 45,000</b>	<b>\$ 5,000</b>
<b>LOCKHART</b>					
<u>LOCKHART MUNI</u>					
	Contingency, RPR, Admin., etc.	158,000	0	142,200	15,800
	Rehab RW 18-36 (4,000 x 75)	267,000	0	240,300	26,700
	Update signage	25,000	0	22,500	2,500
	Rehab FBO apron (2,890 sy)	23,000	0	20,700	2,300
	Rehab apron (11,960 sy)	95,000	0	85,500	9,500
	Rehabilitate hangar access TWs (10,150 sy)	81,000	0	72,900	8,100
	Rehab & mark TWs (4,800 x 40)	171,000	0	153,900	17,100
	Mark RW 18-36 (25,060 sf)	27,000	0	24,300	2,700
	<b>Project Totals:</b>	<b>\$ 847,000</b>	<b>\$ 0</b>	<b>\$ 762,300</b>	<b>\$ 84,700</b>
<b>MARFA</b>					
<u>MARFA MUNI</u>					
	Contingency, admin.fees, RPR, etc.	247,000	222,300	0	24,700
	Reconstruct & mark partial parallel TW to RW 21 end (3,010 x 35) (designed in 06)	1,014,000	912,600	0	101,400
	<b>Project Totals:</b>	<b>\$ 1,261,000</b>	<b>\$ 1,134,900</b>	<b>\$ 0</b>	<b>\$ 126,100</b>
<b>MARSHALL</b>					
<u>HARRISON COUNTY</u>					
	Engineering/design terminal building	100,000	0	50,000	50,000
	<b>Project Totals:</b>	<b>\$ 100,000</b>	<b>\$ 0</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>
<b>MC KINNEY</b>					
<u>COLLIN COUNTY RGNL AT MC KINNEY</u>					
	Install TW signage (12 guidance/6 exit)	31,500	28,350	0	3,150
	Install segmented circle/windcone	40,000	36,000	0	4,000
	Relocate ASOS	150,000	135,000	0	15,000
	Install 6 inch chain link security fencing (12,000 lf)	295,000	265,500	0	29,500
	Replace MIRLs on old runway w/ MITLs (21,000 lf)	444,050	399,645	0	44,405

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011--2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2012**

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>MC KINNEY</b>					
<u>COLLIN COUNTY RGNL AT MC KINNEY</u>					
	Install radio controller	6,500	5,850	0	650
	Install new ILS system	346,010	311,409	0	34,601
	Install new airfield electrical vault	50,000	45,000	0	5,000
	Install REIL RW 35	15,000	13,500	0	1,500
	Install PAPI-4 RW 17-35	80,000	72,000	0	8,000
	Install MIRLS new runway RW 17-35 (7000 lf)	300,000	270,000	0	30,000
	Mobilization/job trailer, insurance, bonds, etc.	320,000	288,000	0	32,000
	Construction phase engineering	550,000	495,000	0	55,000
	Mark TWs/ hold positions (8,200 sf)	10,500	9,450	0	1,050
	Mark RW 17-35 precision (90,000 sf white/23,500 sf black)	136,000	122,400	0	13,600
	<b>Project Totals:</b>	<b>\$ 2,774,560</b>	<b>\$ 2,497,104</b>	<b>\$ 0</b>	<b>\$ 277,456</b>
<b>MIDLAND</b>					
<u>MIDLAND AIRPARK</u>					
	Engineering/design for rehab	95,000	85,500	0	9,500
	<b>Project Totals:</b>	<b>\$ 95,000</b>	<b>\$ 85,500</b>	<b>\$ 0</b>	<b>\$ 9,500</b>
<b>MIDLOTHIAN/WAXAHACHIE</b>					
<u>MID-WAY RGNL</u>					
	Expand south apron (3,200 sy)	250,000	225,000	0	25,000
	Construct new middle apron (4,900 sy)	420,000	378,000	0	42,000
	Contingency, admin. RPR, etc.	285,000	256,500	0	28,500
	Construct new north apron (11,900 sy)	1,000,000	900,000	0	100,000
	<b>Project Totals:</b>	<b>\$ 1,955,000</b>	<b>\$ 1,759,500</b>	<b>\$ 0</b>	<b>\$ 195,500</b>
<b>MINEOLA/QUITMAN</b>					
<u>WOOD COUNTY</u>					
	Engineering/design for TW/lighting	106,000	0	95,400	10,600
	Acquire land for TW OFA (.2 ac) RW 36 end	15,000	0	13,500	1,500
	<b>Project Totals:</b>	<b>\$ 121,000</b>	<b>\$ 0</b>	<b>\$ 108,900</b>	<b>\$ 12,100</b>

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011--2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2012**

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>NAVASOTA</b>					
<u>NAVASOTA MUNI</u>					
	Install security fencing (1400 lf)	210,000	0	189,000	21,000
	Erosion/sedimentation controls	25,000	0	22,500	2,500
	Contingency, admin. fees, RPR, etc.	322,000	0	289,800	32,200
	Rehabilitate hangar apron (5760 sy)	34,000	0	30,600	3,400
	Construct partial parallel TW to RW 17 (1010 x 35)	577,000	0	519,300	57,700
	Rehabilitate stub TW (220 x 35)	8,000	0	7,200	800
	Rehabilitate hangar access TWs (3550 sy)	22,000	0	19,800	2,200
	Rehabilitate tie-down apron (4760 sy)	38,000	0	34,200	3,800
	Replace rotating beacon & tower	50,000	0	45,000	5,000
	<b>Project Totals:</b>	<b>\$ 1,286,000</b>	<b>\$ 0</b>	<b>\$ 1,157,400</b>	<b>\$ 128,600</b>
<b>PAMPA</b>					
<u>PERRY LEFORS FIELD</u>					
	Construct terminal building	400,000	0	200,000	200,000
	<b>Project Totals:</b>	<b>\$ 400,000</b>	<b>\$ 0</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>
<b>PARIS</b>					
<u>COX FIELD</u>					
	Crack seal RW 14-32, TWs A-1, B & C & apron	460,000	414,000	0	46,000
	Overlay & mark parallel TW A (5200 x 35)	850,000	765,000	0	85,000
	Mobilization, RPR, etc.	180,000	162,000	0	18,000
	Reconstruct headwall & culvert @ terminal building	40,000	36,000	0	4,000
	<b>Project Totals:</b>	<b>\$ 1,530,000</b>	<b>\$ 1,377,000</b>	<b>\$ 0</b>	<b>\$ 153,000</b>
<b>PEARSALL</b>					
<u>MC KINLEY FIELD</u>					
	Engineering/design for rehabilitation	82,000	0	73,800	8,200
	<b>Project Totals:</b>	<b>\$ 82,000</b>	<b>\$ 0</b>	<b>\$ 73,800</b>	<b>\$ 8,200</b>
<b>SAN MARCOS</b>					
<u>SAN MARCOS MUNI</u>					
	Engineering/design RW 13	500,000	450,000	0	50,000
	<b>Project Totals:</b>	<b>\$ 500,000</b>	<b>\$ 450,000</b>	<b>\$ 0</b>	<b>\$ 50,000</b>

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011--2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2012**

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>SHERMAN/DENISON</b>					
<u>NORTH TEXAS RGNL/PERRIN FIELD</u>					
	Terminal building construction	750,000	0	375,000	375,000
<b>Project Totals:</b>		<b>\$ 750,000</b>	<b>\$ 0</b>	<b>\$ 375,000</b>	<b>\$ 375,000</b>
<b>SLATON</b>					
<u>SLATON MUNI</u>					
	Rehabilitate stub TW (245 x 35)	9,000	0	8,100	900
	Rehabilitate TW turnaround RW 36 end (1005 x 35)	29,000	0	26,100	2,900
	Rehabilitate & mark partial parallel TW (1760 x 35) RW 18	53,000	0	47,700	5,300
	Install erosion/sedimentation controls	16,000	0	14,400	1,600
	Mark RW 18-36 (25,200 sf)	25,000	0	22,500	2,500
	Contingency/RPR/Admin serv., etc.	206,350	0	185,715	20,635
	Rehabilitate RW 18-36 (4245 x 75)	249,000	0	224,100	24,900
	Construct concrete fueling pad (250 sy)	20,000	0	18,000	2,000
	Rehabilitate apron (7020 sy)	52,000	0	46,800	5,200
<b>Project Totals:</b>		<b>\$ 659,350</b>	<b>\$ 0</b>	<b>\$ 593,415</b>	<b>\$ 65,935</b>
<b>SMITHVILLE</b>					
<u>SMITHVILLE CRAWFORD MUNI</u>					
	Rehabilitate stub TW (215 x 35)	7,000	0	6,300	700
	Rehabilitate turnaround RW 35 end (1275 sy)	10,000	0	9,000	1,000
	Mark RW 17-35 (24,700 sf)	25,000	0	22,500	2,500
	Rehabilitate & mark partial parallel TW to RW 17 (1300 x 35)	40,000	0	36,000	4,000
	Rehabilitate apron (7812 sy)	62,000	0	55,800	6,200
	Contingency, RPR, admin.fees, etc.	113,000	0	101,700	11,300
	Rehabilitate RW 17-35 (4000 x 75)	266,000	0	239,400	26,600
<b>Project Totals:</b>		<b>\$ 523,000</b>	<b>\$ 0</b>	<b>\$ 470,700</b>	<b>\$ 52,300</b>
<b>SONORA</b>					
<u>SONORA MUNI</u>					
	Contingency, admin., etc.	60,000	0	54,000	6,000
	Install culvert under parallel TW	30,000	0	27,000	3,000
	Drainage improvements along RW	100,000	0	90,000	10,000

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011--2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2012**

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>SONORA</b>					
<u>SONORA MUNI</u>					
	Drainage improvements/ditch along west property line	130,000	0	117,000	13,000
	Enlarge 4 downstream culverts along I-10 frontage road	140,000	0	126,000	14,000
	Replace rotating beacon & tower	50,000	0	45,000	5,000
	Repair apron	10,000	0	9,000	1,000
	<b>Project Totals:</b>	<b>\$ 520,000</b>	<b>\$ 0</b>	<b>\$ 468,000</b>	<b>\$ 52,000</b>
<b>STEPHENVILLE</b>					
<u>CLARK FIELD MUNI</u>					
	Acquire land for RPZ RW 14 (6.1 ac)	800,000	720,000	0	80,000
	Acquire easement for TSS RW 32 (7.7 ac)	30,000	27,000	0	3,000
	Reimburse land RW 32 Parcel 24 (1 ac)	70,000	63,000	0	7,000
	Acquire land for TSS RW 14 (5.3 ac)	200,000	180,000	0	20,000
	Acquire land for RW extension/RPZ RW 32 (22.1 ac)	300,000	270,000	0	30,000
	<b>Project Totals:</b>	<b>\$ 1,400,000</b>	<b>\$ 1,260,000</b>	<b>\$ 0</b>	<b>\$ 140,000</b>
<b>SWEETWATER</b>					
<u>AVENGER FIELD</u>					
	Rehabilitate RW 17-35 (5835 x 100)	426,000	383,400	0	42,600
	Rehabilitate TW A (3800 x 35)	110,000	99,000	0	11,000
	Rehabilitate terminal apron (8185 sy)	71,000	63,900	0	7,100
	Mark RW 17-35 (32,700 sf)	33,000	29,700	0	3,300
	Contingency, admin. fee, RPR, etc.	359,000	323,100	0	35,900
	Mark RW 4-22 (25,700 sf)	26,000	23,400	0	2,600
	Improve drainage	150,000	135,000	0	15,000
	Rehabilitate TW D (300 x 35)	10,000	9,000	0	1,000
	Rehabilitate TW B (1625 x 35)	51,000	45,900	0	5,100
	Rehabilitate T-hangar access (14,370 sy)	94,000	84,600	0	9,400
	Rehabilitate TW C (4975 x 35)	143,000	128,700	0	14,300
	Rehabilitate RW 4-22 (5650 x 75)	313,000	281,700	0	31,300
	Rehabilitate north public apron (14,685 sy)	92,000	82,800	0	9,200
	<b>Project Totals:</b>	<b>\$ 1,878,000</b>	<b>\$ 1,690,200</b>	<b>\$ 0</b>	<b>\$ 187,800</b>

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011--2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2012**

Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>TEMPLE</b>					
<u>DRAUGHON-MILLER CENTRAL TEXAS RGNL</u>					
	Contingency, Admin. fees, RPR, etc.	384,000	345,600	0	38,400
	Rehabilitate & mark TW C & E (3800 X 40)	68,000	61,200	0	6,800
	Adjust MIRL elevations RW 2-20	8,500	7,650	0	850
	Mark RW 2-20 (22,801 sf)	25,500	22,950	0	2,550
	Regrade RW 2-20 shoulder	34,000	30,600	0	3,400
	Overlay RW 2-20 (4740 x 100)	2,040,000	1,836,000	0	204,000
	Replace/repair TW A & D light fixtures (80)	40,000	36,000	0	4,000
	<b>Project Totals:</b>	<b>\$ 2,600,000</b>	<b>\$ 2,340,000</b>	<b>\$ 0</b>	<b>\$ 260,000</b>
<b>WESLACO</b>					
<u>MID VALLEY</u>					
	Relocate PAPI-4 RW 13	87,000	78,300	0	8,700
	Extend MIRL RW 13 (1000 lf)	88,000	79,200	0	8,800
	Relocate LDIN RW 13 end	104,000	93,600	0	10,400
	Install erosion/sedimentation controls	108,000	97,200	0	10,800
	Install fence (6000 lf)	120,000	108,000	0	12,000
	Improve drainage	150,000	135,000	0	15,000
	Relocate utilities	150,000	135,000	0	15,000
	Extend RW 13-31 (1000 x 70)	603,000	542,700	0	60,300
	Contingency, admin., RPR, etc.	1,302,000	1,171,800	0	130,200
	Mark RW 13-31 (23,900)	22,000	19,800	0	2,200
	Extend parallel TW (1300 x 35)	358,000	322,200	0	35,800
	Overlay RW 13-31 (5000 x 70)	1,098,000	988,200	0	109,800
	Rehabilitate east side hangar access TW (8100 sy)	53,000	47,700	0	5,300
	Rehabilitate terminal apron (860 x 340)	235,000	211,500	0	23,500
	Overlay east side TWs (31,615 sy)	915,000	823,500	0	91,500
	<b>Project Totals:</b>	<b>\$ 5,393,000</b>	<b>\$ 4,853,700</b>	<b>\$ 0</b>	<b>\$ 539,300</b>
<b>WICHITA FALLS</b>					
<u>KICKAPOO DOWNTOWN</u>					
	Expand apron Phase 2 (5340 sy)	588,000	529,200	0	58,800
	Contingency, RPR, testing, etc	189,000	170,100	0	18,900

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011--2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2012**

*Federal FY 2012 (October 2011 - September 2012)/State FY 2012 (September 2011 - August 2012)*

City & Airport	Project Description	Project Costs			
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<b>WICHITA FALLS</b>					
<u>KICKAPOO DOWNTOWN</u>					
	Relocate wind cone and segmented circle	18,000	16,200	0	1,800
	Install erosion/sedimentation controls	6,000	5,400	0	600
	<b>Project Totals:</b>	<b>\$ 801,000</b>	<b>\$ 720,900</b>	<b>\$ 0</b>	<b>\$ 80,100</b>
	<b>Fiscal Year Totals:</b>	<b>\$ 92,863,421</b>	<b>\$ 63,399,135</b>	<b>\$ 15,282,864</b>	<b>\$ 14,181,422</b>

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011--2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2013**

Federal FY 2013 (October 2012 - September 2013)/State FY 2013 (September 2012 - August 2013)

City & Airport	Project Description	Project Costs			
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<b>AMARILLO</b>					
<u>RANDALL COUNTY (NEW)</u>					
	Prepare airfield/grading for new RW	3,000,000	2,700,000	0	300,000
<b>Project Totals:</b>		<b>\$ 3,000,000</b>	<b>\$ 2,700,000</b>	<b>\$ 0</b>	<b>\$ 300,000</b>
<b>ANGLETON/LAKE JACKSON</b>					
<u>BRAZORIA COUNTY</u>					
	Engineering/design for terminal building (placeholder)	200,000	0	100,000	100,000
<b>Project Totals:</b>		<b>\$ 200,000</b>	<b>\$ 0</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>
<b>ARLINGTON</b>					
<u>ARLINGTON MUNI</u>					
	Contingency/admin. fees, testing, etc.	300,000	270,000	0	30,000
	Construct (1600 x 50) west parallel TW and stub TW's (400 x 50) Phase 1	1,370,000	1,233,000	0	137,000
	Relocate segmented circle	25,000	22,500	0	2,500
	Relocate ASOS	30,000	27,000	0	3,000
	FAA MOA (ASOS)	50,000	45,000	0	5,000
	Construct Phase I west parking apron (5,000 sy)	625,000	562,500	0	62,500
	Protect/relocatewaterline, U/B cables	66,666	59,999	0	6,667
<b>Project Totals:</b>		<b>\$ 2,466,666</b>	<b>\$ 2,219,999</b>	<b>\$ 0</b>	<b>\$ 246,667</b>
<b>ATHENS</b>					
<u>ATHENS MUNI</u>					
	Install AWOS	120,000	0	90,000	30,000
<b>Project Totals:</b>		<b>\$ 120,000</b>	<b>\$ 0</b>	<b>\$ 90,000</b>	<b>\$ 30,000</b>
<b>BRECKENRIDGE</b>					
<u>STEPHENS COUNTY</u>					
	Contingency, admin. fees, RPR, etc.	442,000	397,800	0	44,200
	Rehabilitate apron #2 (7400 sy)	22,000	19,800	0	2,200
	Mark RW 13-31 (4823 sy)	6,000	5,400	0	600
	Rehabilitate apron #3 (4980 sy)	32,000	28,800	0	3,200
	Rehabilitate TW D 425 x 20)	11,000	9,900	0	1,100
	Rehabilitate TW E (1265 sy)	9,000	8,100	0	900
	Rehab & mark TW F (260 x 35)	9,000	8,100	0	900

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011--2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2013**

Federal FY 2013 (October 2012 - September 2013)/State FY 2013 (September 2012 - August 2013)

City & Airport	Project Description	Project Costs			
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<b>BRECKENRIDGE</b>					
<u>STEPHENS COUNTY</u>					
	Rehabilitate public apron (14,370 sy)	110,000	99,000	0	11,000
	Replace rotating beacon & tower	35,000	31,500	0	3,500
	Rehabilitate & mark TW A 3-stubs (130 x 40)	18,000	16,200	0	1,800
	Rehabilitate TW B (6560)	20,000	18,000	0	2,000
	Rehabilitate TW C (455 x 20)	21,000	18,900	0	2,100
	Rehabilitate TW A (3655 x 40)	118,000	106,200	0	11,800
	Construct concrete fueling apron (1400 sy)	154,000	138,600	0	15,400
	Overlay TW A (2045 x 40)	238,000	214,200	0	23,800
	Upgrade PAPIs RW 17-35	30,000	27,000	0	3,000
	Mark RW 17-35 (43,900 sy)	42,000	37,800	0	4,200
	Rehabilitate RW 13-31 (2401 x 50)	216,000	194,400	0	21,600
	Rehabilitate RW 17-35 (5000 x 100)	350,000	315,000	0	35,000
	<b>Project Totals:</b>	<b>\$ 1,883,000</b>	<b>\$ 1,694,700</b>	<b>\$ 0</b>	<b>\$ 188,300</b>
<b>BRENHAM</b>					
<u>BRENHAM MUNI</u>					
	Acquire RPZ RW 34 (33 ac)	495,000	445,500	0	49,500
	<b>Project Totals:</b>	<b>\$ 495,000</b>	<b>\$ 445,500</b>	<b>\$ 0</b>	<b>\$ 49,500</b>
<b>BROWNWOOD</b>					
<u>BROWNWOOD RGNL</u>					
	Overlay RW 17-35 (5600 x 150)	2,500,000	2,250,000	0	250,000
	Mark RW 17-35 (45,500 sf)	40,000	36,000	0	4,000
	Relocate MIRLs (5600 lf)	75,000	67,500	0	7,500
	<b>Project Totals:</b>	<b>\$ 2,615,000</b>	<b>\$ 2,353,500</b>	<b>\$ 0</b>	<b>\$ 261,500</b>
<b>BURNET</b>					
<u>BURNET MUNI KATE CRADDOCK FIELD</u>					
	Engineering/design for RW/TW	668,000	601,200	0	66,800
	<b>Project Totals:</b>	<b>\$ 668,000</b>	<b>\$ 601,200</b>	<b>\$ 0</b>	<b>\$ 66,800</b>

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011--2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2013**

Federal FY 2013 (October 2012 - September 2013)/State FY 2013 (September 2012 - August 2013)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>CASTROVILLE</b>					
<u>CASTROVILLE MUNI</u>					
	Acquire land for avigation easement RW 15 end (22 ac)	199,750	0	179,775	19,975
	Acquire land for runway extension and county road relocation (15 ac)	225,250	0	202,725	22,525
	<b>Project Totals:</b>	<b>\$ 425,000</b>	<b>\$ 0</b>	<b>\$ 382,500</b>	<b>\$ 42,500</b>
<b>CUERO</b>					
<u>CUERO MUNI</u>					
	Engineering/design for rehab	95,000	85,500	0	9,500
	<b>Project Totals:</b>	<b>\$ 95,000</b>	<b>\$ 85,500</b>	<b>\$ 0</b>	<b>\$ 9,500</b>
<b>DALLAS</b>					
<u>ADDISON</u>					
	Reconstruct/overlay TW T & apron	2,955,000	2,659,500	0	295,500
	<b>Project Totals:</b>	<b>\$ 2,955,000</b>	<b>\$ 2,659,500</b>	<b>\$ 0</b>	<b>\$ 295,500</b>
<b>DALLAS</b>					
<u>DALLAS EXECUTIVE</u>					
	Construct new hangar access TW (1300 x 50)	575,000	517,500	0	57,500
	<b>Project Totals:</b>	<b>\$ 575,000</b>	<b>\$ 517,500</b>	<b>\$ 0</b>	<b>\$ 57,500</b>
<b>FORT WORTH</b>					
<u>FORT WORTH SPINKS</u>					
	Environmental assessment for RW extension	500,000	450,000	0	50,000
	<b>Project Totals:</b>	<b>\$ 500,000</b>	<b>\$ 450,000</b>	<b>\$ 0</b>	<b>\$ 50,000</b>
<b>GALVESTON</b>					
<u>SCHOLES INTL AT GALVESTON</u>					
	Construct S hangar development area Phase 1 (11,300 sy)	1,200,000	1,080,000	0	120,000
	Environmental mitigation	100,000	90,000	0	10,000
	<b>Project Totals:</b>	<b>\$ 1,300,000</b>	<b>\$ 1,170,000</b>	<b>\$ 0</b>	<b>\$ 130,000</b>
<b>GRANBURY</b>					
<u>GRANBURY RGNL</u>					
	Construct new runway Phase 1 Discretionary	2,785,000	2,506,500	0	278,500
	<b>Project Totals:</b>	<b>\$ 2,785,000</b>	<b>\$ 2,506,500</b>	<b>\$ 0</b>	<b>\$ 278,500</b>

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011 --2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2013**

Federal FY 2013 (October 2012 - September 2013)/State FY 2013 (September 2012 - August 2013)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>HOUSTON</b>					
<u>HOUSTON-SOUTHWEST</u>					
	Engineering/design RW overlay	280,000	252,000	0	28,000
	<b>Project Totals:</b>	<b>\$ 280,000</b>	<b>\$ 252,000</b>	<b>\$ 0</b>	<b>\$ 28,000</b>
<b>HOUSTON</b>					
<u>HOUSTON-SOUTHWEST</u>					
	Contingency, admin. fees, RPR, etc.	250,000	225,000	0	25,000
	Acquire/demolish 4 north side hangars	886,160	797,544	0	88,616
	North parallel TW modifications	500,000	450,000	0	50,000
	<b>Project Totals:</b>	<b>\$ 1,636,160</b>	<b>\$ 1,472,544</b>	<b>\$ 0</b>	<b>\$ 163,616</b>
<b>HOUSTON</b>					
<u>HOUSTON-SOUTHWEST</u>					
	Contingency, admin. fees, RPR, etc.	550,000	495,000	0	55,000
	Construct/extend RW/TW 950 east (includes culverts at canal)	2,000,000	1,800,000	0	200,000
	<b>Project Totals:</b>	<b>\$ 2,550,000</b>	<b>\$ 2,295,000</b>	<b>\$ 0</b>	<b>\$ 255,000</b>
<b>HOUSTON</b>					
<u>PEARLAND RGNL</u>					
	Engineering & Design (RY 32 Extension)	100,000	90,000	0	10,000
	Land reimbursement (Sponsor credit)	1	0	0	1
	Construct Taxilanes 'J' (580 x 25), 'K' (630 x 25), and 'L' (630 x 25)	894,135	804,721	0	89,414
	<b>Project Totals:</b>	<b>\$ 994,136</b>	<b>\$ 894,721</b>	<b>\$ 0</b>	<b>\$ 99,415</b>
<b>HOUSTON</b>					
<u>SUGAR LAND RGNL</u>					
	Engineering/design to relocate parallel TW F Phase 1	1,250,000	1,125,000	0	125,000
	Engineering/design to relocate parallel TW F Phase 2	1,500,000	1,350,000	0	150,000
	Environmental Study	50,000	45,000	0	5,000
	<b>Project Totals:</b>	<b>\$ 2,800,000</b>	<b>\$ 2,520,000</b>	<b>\$ 0</b>	<b>\$ 280,000</b>
<b>HOUSTON</b>					
<u>SUGAR LAND RGNL</u>					
	Engineering/design security fencing & gates	125,000	112,500	0	12,500

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011--2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2013**

Federal FY 2013 (October 2012 - September 2013)/State FY 2013 (September 2012 - August 2013)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>HOUSTON</b>					
<u>SUGAR LAND RGNL</u>					
	Construct/install perimeter security fencing (20,000 lf) & gates (8 manual)	1,500,000	1,350,000	0	150,000
	<b>Project Totals:</b>	<b>\$ 1,625,000</b>	<b>\$ 1,462,500</b>	<b>\$ 0</b>	<b>\$ 162,500</b>
<b>HUNTSVILLE</b>					
<u>HUNTSVILLE MUNI</u>					
	Contingency, admin. fees, RPR, etc.	405,000	364,500	0	40,500
	Install hog & deer resistance fencing (22,750 lf)	390,000	351,000	0	39,000
	Replace windsock & tower	20,000	18,000	0	2,000
	Reconstruct 2 south hangar access TWs (3100 sy)	190,000	171,000	0	19,000
	Reconstruct cross TW (750 sy)	25,000	22,500	0	2,500
	Rehabilitate partial apron (4700 sy)	70,000	63,000	0	7,000
	Rehabilitate parallel and cross TWs (6000 x 40)	150,000	135,000	0	15,000
	Mark RW 18-36 (33,824 sf)	40,000	36,000	0	4,000
	Rehabilitate RW 18-36 (5006 x 100)	360,000	324,000	0	36,000
	Improve drainage along TW & RW	170,000	153,000	0	17,000
	Rehabilitate south hangar access TWs (9700 sy)	70,000	63,000	0	7,000
	Reconstruct apron rehab 3- north hangar access TWs (16,200 sy)	910,000	819,000	0	91,000
	<b>Project Totals:</b>	<b>\$ 2,800,000</b>	<b>\$ 2,520,000</b>	<b>\$ 0</b>	<b>\$ 280,000</b>
<b>JASPER</b>					
<u>JASPER COUNTY-BELL FIELD</u>					
	Rehab parallel TW to RW 18-36 (4150 x 35) & cross TWs	220,000	0	198,000	22,000
	Construct hangar access TW (35 x 400) & (60 x 400)	335,000	0	301,500	33,500
	Rehabilitate RW 18-36 (5500 x 70)	300,000	0	270,000	30,000
	Drainage improvements for RW & TW system	715,000	0	643,500	71,500
	Install fencing (5100 lf)	60,000	0	54,000	6,000
	Contingency, admin. fees, RPR, etc.	195,000	0	175,500	19,500
	Mark RW 18-36 (23,650 sf)	25,000	0	22,500	2,500
	Rehab apron (220 x 530)	120,000	0	108,000	12,000
	Expand apron (8 x 120) &(130 x 200) & (80 x 160)	270,000	0	243,000	27,000
	<b>Project Totals:</b>	<b>\$ 2,240,000</b>	<b>\$ 0</b>	<b>\$ 2,016,000</b>	<b>\$ 224,000</b>

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011--2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2013**

Federal FY 2013 (October 2012 - September 2013)/State FY 2013 (September 2012 - August 2013)

City & Airport	Project Description	Project Costs			
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<b>KINGSVILLE</b>					
<u>KLEBERG COUNTY</u>					
	Reconstruct south TW (2500 x 35)	780,000	702,000	0	78,000
	Mark RW 13-31 (37,700 sf)	40,000	36,000	0	4,000
	Contingency, admin. fees, RPR, etc.	690,000	621,000	0	69,000
	Reconstruct RW 13-31 (6000 x 75)	3,255,000	2,929,500	0	325,500
	<b>Project Totals:</b>	<b>\$ 4,765,000</b>	<b>\$ 4,288,500</b>	<b>\$ 0</b>	<b>\$ 476,500</b>
<b>LANCASTER</b>					
<u>LANCASTER</u>					
	Construct ATCT	1,400,000	1,260,000	0	140,000
	<b>Project Totals:</b>	<b>\$ 1,400,000</b>	<b>\$ 1,260,000</b>	<b>\$ 0</b>	<b>\$ 140,000</b>
<b>LIBERTY</b>					
<u>LIBERTY MUNI</u>					
	Improve west side drainage	220,000	0	198,000	22,000
	<b>Project Totals:</b>	<b>\$ 220,000</b>	<b>\$ 0</b>	<b>\$ 198,000</b>	<b>\$ 22,000</b>
<b>MARSHALL</b>					
<u>HARRISON COUNTY</u>					
	Construct/renovate terminal building	900,000	0	450,000	450,000
	Terminal auto parking	100,000	0	50,000	50,000
	<b>Project Totals:</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>
<b>MC KINNEY</b>					
<u>COLLIN COUNTY RGNL AT MC KINNEY</u>					
	Phase 2 - remainder of land reimbursement 77 acre parcel for replacement runway	1,700,000	1,530,000	0	170,000
	Reimbursement for 79.6 acre tract south of airport (FAA discretionary)	2,200,000	1,980,000	0	220,000
	Reimbursement for Environmental Assessment for replacement runway (FAA discretionary)	578,782	520,903	0	57,879
	<b>Project Totals:</b>	<b>\$ 4,478,782</b>	<b>\$ 4,030,903</b>	<b>\$ 0</b>	<b>\$ 447,879</b>
<b>MIDLAND</b>					
<u>MIDLAND AIRPARK</u>					
	Construct run-up area TW A, B, D & E (4300 sy)	172,142	154,928	0	17,214
	Rehabilitate T-hangar pavement (30,417 sy)	45,243	40,719	0	4,524

**AVIATION CAPITAL IMPROVEMENT PROGRAM -- 2011 --2013**

Texas Department of Transportation -- Aviation Division

Locations, Projects, and Costs

**July 26, 2010**

**FEDERAL & STATE FY 2013**

Federal FY 2013 (October 2012 - September 2013)/State FY 2013 (September 2012 - August 2013)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>MIDLAND</b>					
<u>MIDLAND AIRPARK</u>					
	Rehabilitate and mark TWs (38,909 sy)	67,260	60,534	0	6,726
	Replace MIRLs RW 16-34 (3957 lf)	160,218	144,197	0	16,021
	Replace MIRLs RW 7-25 (5011 lf)	202,892	182,603	0	20,289
	Mark RW 16-34 (24,700 sf)	9,247	8,323	0	924
	Rehabilitate asphalt apron (9907 sy)	32,842	29,558	0	3,284
	Contingency, RPR, admin.fees, etc.	218,653	196,788	0	21,865
	Remove trench concrete	12,232	11,009	0	1,223
	Improve drainage along RW 7-25	131,790	118,611	0	13,179
	Reseal concrete joints terminal apron (5000 sy)	13,650	12,285	0	1,365
	Mark RW 7-25 (25,200 sf)	18,900	17,010	0	1,890
	Rehabilitate RW 16-34 (3957 x 75)	29,050	26,145	0	2,905
	Rehabilitate RW 7-25 (5011 x 75)	38,417	34,576	0	3,841
	<b>Project Totals:</b>	<b>\$ 1,152,536</b>	<b>\$ 1,037,286</b>	<b>\$ 0</b>	<b>\$ 115,250</b>
<b>MINEOLA/QUITMAN</b>					
<u>WOOD COUNTY</u>					
	Install PAPI-2 RW 36	60,000	0	54,000	6,000
	Replace MIRLs (4000 lf)	190,000	0	171,000	19,000
	Contingency, RPR, etc.	375,000	0	337,500	37,500
	Construct partial parallel TW & mark (1200 x 35)	596,000	0	536,400	59,600
	Replace electrical vault	45,000	0	40,500	4,500
	<b>Project Totals:</b>	<b>\$ 1,266,000</b>	<b>\$ 0</b>	<b>\$ 1,139,400</b>	<b>\$ 126,600</b>
<b>PEARSALL</b>					
<u>MC KINLEY FIELD</u>					
	Rehabilitate north TW (175 x 40)	8,000	0	7,200	800
	Rehabilitate south TW (240 x 40)	9,000	0	8,100	900
	Replace LIRL with MIRL (5027 lf)	310,000	0	279,000	31,000
	Mark RW 13-31 (13,000 sf)	13,000	0	11,700	1,300
	Contingency, admin. fees, RPR, etc.	204,000	0	183,600	20,400
	Rehabilitate RW 13-31 (5027 x 60)	215,000	0	193,500	21,500
	Install signage	36,000	0	32,400	3,600

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**July 26, 2010**

**FEDERAL & STATE FY 2013**

Federal FY 2013 (October 2012 - September 2013)/State FY 2013 (September 2012 - August 2013)

City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>PEARSALL</b>					
<u>MC KINLEY FIELD</u>					
	Rehabilitate apron (15,460 sy)	132,000	0	118,800	13,200
	<b>Project Totals:</b>	<b>\$ 927,000</b>	<b>\$ 0</b>	<b>\$ 834,300</b>	<b>\$ 92,700</b>
<b>PLAINVIEW</b>					
<u>HALE COUNTY</u>					
	Engineering/design for rehabilitation	476,000	428,400	0	47,600
	<b>Project Totals:</b>	<b>\$ 476,000</b>	<b>\$ 428,400</b>	<b>\$ 0</b>	<b>\$ 47,600</b>
<b>SAN MARCOS</b>					
<u>SAN MARCOS MUNI</u>					
	Overlay RW 13-31 (5603 x 150)	5,130,000	4,617,000	0	513,000
	Mark RW 13-31 (95,400 sf)	100,000	90,000	0	10,000
	Replace MIRL RW 13-31 (5600 lf)	300,000	270,000	0	30,000
	<b>Project Totals:</b>	<b>\$ 5,530,000</b>	<b>\$ 4,977,000</b>	<b>\$ 0</b>	<b>\$ 553,000</b>
<b>SPEARMAN</b>					
<u>SPEARMAN MUNI</u>					
	Engineering/design	380,000	0	342,000	38,000
	<b>Project Totals:</b>	<b>\$ 380,000</b>	<b>\$ 0</b>	<b>\$ 342,000</b>	<b>\$ 38,000</b>
<b>STEPHENVILLE</b>					
<u>CLARK FIELD MUNI</u>					
	Rehabilitate apron (10,250 sy)	700,000	630,000	0	70,000
	Install erosion/sedimentation controls	50,000	45,000	0	5,000
	Extend parallel TW (1200X35)	515,000	463,500	0	51,500
	Rehabilitate south hangar access TW (4800 sy)	30,000	27,000	0	3,000
	Rehabilitate north hangar access TW (7000 sy)	43,000	38,700	0	4,300
	Rehabilitate & mark TWs (4,940 x 35)	138,000	124,200	0	13,800
	Relocate PAPI's RW 14-32	49,000	44,100	0	4,900
	Install fencing (5200 lf)	40,000	36,000	0	4,000
	Relocate Private Drive (1700 x 15)	67,000	60,300	0	6,700
	Extend MIRL RW 14-32 (800 lf) (Placeholder)	73,000	65,700	0	7,300
	Extend RW 14-32 (800X75)	1,102,000	991,800	0	110,200

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City & Airport	Project Description	Project Costs			
		Total	Federal	State	Local
<b>STEPHENVILLE</b>					
<u>CLARK FIELD MUNI</u>					
	Mark RW 14-32 (34,500 sf)	34,000	30,600	0	3,400
	Contingency, admin., RPR, etc.	637,000	573,300	0	63,700
	<b>Project Totals:</b>	<b>\$ 3,478,000</b>	<b>\$ 3,130,200</b>	<b>\$ 0</b>	<b>\$ 347,800</b>
<b>WACO</b>					
<u>TSTC WACO</u>					
	Construct/realign main cross stub TW to main apron (400 x 50)	355,520	319,968	0	35,552
	Rehabilitate connecting taxilanes/stub TWs	400,000	360,000	0	40,000
	Rehabilitate RW 17R-35L (6291 x 150)	849,285	764,356	0	84,929
	Rehabilitated main terminal apron	400,000	360,000	0	40,000
	<b>Project Totals:</b>	<b>\$ 2,004,805</b>	<b>\$ 1,804,324</b>	<b>\$ 0</b>	<b>\$ 200,481</b>
<b>WICHITA FALLS</b>					
<u>KICKAPOO DOWNTOWN</u>					
	Engineering/design for apron expansion- Phase 3	50,000	45,000	0	5,000
	<b>Project Totals:</b>	<b>\$ 50,000</b>	<b>\$ 45,000</b>	<b>\$ 0</b>	<b>\$ 5,000</b>
<b>WINTERS</b>					
<u>WINTERS MUNI</u>					
	Engineering/design for RW lighting	38,000	0	34,200	3,800
	<b>Project Totals:</b>	<b>\$ 38,000</b>	<b>\$ 0</b>	<b>\$ 34,200</b>	<b>\$ 3,800</b>
	<b>Fiscal Year Totals:</b>	<b>\$ 62,174,085</b>	<b>\$ 49,822,277</b>	<b>\$ 5,636,400</b>	<b>\$ 6,715,408</b>
	<b>CIP Totals:</b>	<b>\$ 241,116,096</b>	<b>\$ 171,586,294</b>	<b>\$ 36,222,388</b>	<b>\$ 33,307,414</b>