

TEXAS TRANSPORTATION COMMISSION

ALL Counties

MINUTE ORDER

Page 1 of 1

ALL Districts

Transportation Code, §201.103 requires the Texas Transportation Commission (commission) to plan and make policies for the location, construction, and maintenance of a comprehensive system of state highways and public roads.

Transportation Code, §203.002, authorizes the commission to lay out, construct, maintain, and operate a modern state highway system, with emphasis on the construction of controlled access highways, and to plan for future highways.

Title 23, United States Code, §135 requires each state to develop a statewide transportation plan to provide for the development and integrated management and operation of transportation systems and facilities. The statewide transportation plan may include a financial plan that demonstrates how the adopted statewide transportation plan can be implemented, indicates resources from public and private sources that are reasonably expected to be made available to carry out the plan, and recommends any additional financing strategies for needed projects and programs.

Title 23, United States Code, §134 requires each metropolitan planning organization to prepare and update a transportation plan for its metropolitan planning area. For the purpose of developing the transportation plan, the metropolitan planning organization, transit operator, and State shall cooperatively develop estimates of funds that will be available to support plan implementation.

The Texas Department of Transportation (department) and the Texas Association of Metropolitan Planning Organizations worked cooperatively to develop a financial forecast methodology suitable for both the department and the state’s metropolitan planning organizations to use in the development of long range plans.

The department has developed a financial forecast and target funding levels for fiscal years 2010 through 2020. To encompass long-range planning horizons required for the development of the statewide transportation plan and metropolitan transportation plans, it is necessary to develop a financial forecast and target funding levels for fiscal years 2021 through 2035. In consideration of available resources, the department has determined that the proposed distribution of forecasted state and federal funding set forth in Exhibit A is the most efficient means to construct, maintain, and operate the state highway system, as required by law.

IT IS THEREFORE ORDERED by the commission that the target funding levels for fiscal years 2021 through 2035 set forth in Exhibit A are approved, and the executive director or his designee is directed to take the necessary steps to develop the statewide transportation plan using those target funding levels.

IT IS FURTHER ORDERED by the commission that the executive director make this information available to the metropolitan planning organizations for the development of their metropolitan transportation plans.

Submitted and reviewed by:

*John A. Emberton, P.E.*  
Assistant Executive Director for  
Engineering Operations

Recommended by:

*Ramiro Lopez*  
Executive Director

**112049 NOV 19 09**

Minute Date  
Number Passed

**EXHIBIT A**  
**2021 – 2035 TRANSPORTATION PLANNING FUNDING LEVELS**

FUNDING CATEGORY	FUNDING LEVEL (IN MILLIONS)
1 – Preventive Maintenance and Rehabilitation	\$11,630
2 – Metropolitan Area Corridor Projects	\$0
3 – Urban Area Corridor Projects	\$0
4 – Statewide Connectivity Corridor Projects	\$0
5 – Congestion Mitigation and Air Quality Improvement	\$2,230
6 – Structures	\$3,750
7 – Metropolitan Mobility/Rehabilitation	\$3,140
8 – Safety	\$1,950
9 – Transportation Enhancements	\$900
10 – Supplemental Transportation Projects	\$490
11 – District Discretionary	\$940
12 – Strategic Priority	\$0
<b>TOTAL PLANNING FUNDING LEVELS</b>	<b>\$25,030</b>