

TEXAS TRANSPORTATION COMMISSION

ALL Counties

MINUTE ORDER

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ALL Districts

Transportation Code, §201.103, requires the Texas Transportation Commission (commission) to plan and make policies for the location, construction, and maintenance of a comprehensive system of state highways and public roads.

Transportation Code, §203.002, authorizes the commission to lay out, construct, maintain, and operate a modern state highway system, with emphasis on the construction of controlled access highways, and to plan for future highways.

The Unified Transportation Program (UTP) created by the Texas Department of Transportation (department) is an 11-year program that authorizes project planning and development, and is submitted to the commission for approval on an annual basis.

In consideration of available resources, the department has determined that the proposed distribution of forecasted state and federal funding provided in the target funding levels for the 2010 UTP, as set forth in Exhibit A, is the most efficient means to construct, maintain, and operate the state highway system, as required by law.

IT IS THEREFORE ORDERED by the commission that the target funding levels for fiscal years 2010 through 2020 set forth in Exhibit A are approved, and the executive director or his designee is directed to take the necessary steps to develop the 2010 UTP utilizing those target funding levels.

Submitted and reviewed by:

James M. Bass  
Chief Financial Officer

Recommended by:

Arnoldo Sany  
Executive Director

**112048 NOV 19 09**

Minute  
Number

Date  
Passed

# Exhibit A

## 2010 – 2020 UNIFIED TRANSPORTATION PROGRAM FUNDING LEVELS

FUNDING CATEGORY	FUNDING DISTRIBUTION
<b>1 - Preventive Maintenance and Rehabilitation</b>	<b>\$10,616,572,362</b>
<b>2 - Metropolitan Area Corridor Projects</b>	<b>\$2,021,679,257</b>
<b>3 - Urban Area Corridor Projects</b>	<b>\$401,112,039</b>
<b>4 – Statewide Connectivity Corridor Projects</b>	<b>\$50,691,000</b>
<b>5 – Congestion Mitigation and Air Quality Improvement</b>	<b>\$ 1,246,458,775</b>
<b>6 – Structures</b> Federal Highway Bridge Program (HBP); Federal Railroad Grade Separation Program (RGS)	<b>\$ 2,813,110,000</b>
<b>7 - Metropolitan Mobility/Rehabilitation</b>	<b>\$ 2,106,353,659</b>
<b>8 – Safety</b> Federal Highway Safety Improvement Program, Federal Railway-Highway Crossing Program, Safety Bond Program, Federal Safe Routes to School Program, and Federal High Risk Rural Roads	<b>\$ 1,444,275,000</b>
<b>9 - Transportation Enhancements</b>	<b>\$ 676,428,578</b>
<b>10 - Supplemental Transportation Projects</b> State Park Roads, Railroad Grade Crossing Replanking, Railroad Signal Maintenance, Landscape Incentive Awards, Green Ribbon Landscape Improvement, Curb Ramp Program, Coordinated Border Infrastructure Program, Comprehensive Development Agreements and Congressional High Priority Projects	<b>\$ 768,901,090</b>
<b>11 – District Discretionary</b>	<b>\$ 728,040,000</b>
<b>12 - Strategic Priority</b>	<b>\$ 176,259,440</b>
<b>TOTAL UTP FUNDING</b>	<b>\$ 23,049,881,200</b>