

TEXAS TRANSPORTATION COMMISSION

VARIOUS Counties

MINUTE ORDER

Page 1 of 2

DALLAS District

Transportation Code, §228.012 requires the Texas Department of Transportation (department) to create a separate account in the state highway fund to hold payments received by the department under a comprehensive development agreement (CDA), the surplus revenue of a toll project or system, and payments received under Transportation Code, §§228.0111(g)(2) and (i)(2).

The department is required to create subaccounts in the account for each project, system, or region, and to hold money in a subaccount in trust for the benefit of the region in which a project or system is located. Interest earned on money in a subaccount shall be deposited to the credit of that subaccount. The department may assign the responsibility for allocating money in a subaccount to a metropolitan planning organization (MPO) in which the region is located.

The department has created subaccounts in the state highway fund to hold the payments received from the North Texas Tollway Authority (NTTA) for the right to develop, finance, design, construct, operate, and maintain the SH 121 toll project from Business SH 121 in Denton County to US 75 in Collin County (SH 121 payments).

Pursuant to Transportation Code, §228.012, the SH 121 payments may be used to pay the costs of a transportation project, highway project, or air quality project within a department district in which any part of the SH 121 toll project is located. The SH 121 toll project is located in the Dallas District. An air quality project is a project or program of the department or another governmental entity that the commission determines will mitigate or prevent air pollution caused by the construction, maintenance, or use of public roads.

In Minute Order 110727, dated October 26, 2006, the Texas Transportation Commission (commission) approved, and authorized the department's executive director to enter into, a memorandum of understanding (MOU) with the Regional Transportation Council (RTC), the transportation policy council of the North Central Texas Council of Governments (NCTCOG), a federally designated MPO, concerning the administration, sharing, and use of surplus toll revenue and CDA concession payments in the region served by the NCTCOG. The SH 121 toll project is located in the region served by the NCTCOG.

Responsibility for allocating the SH 121 payments has already been assigned, to a degree, to the RTC under the MOU. The MOU provides that the selection of projects to be financed using those funds shall be made by the RTC, subject to commission concurrence. The projects are to be selected in a cooperative department-RTC selection process which considers the desires of the cities and counties in which the project is located. The RTC has developed a plan for regional sharing of surplus toll revenue and CDA concession payments, based on the location of the toll project from which these revenues are derived and the residential location of toll users in the region served by the NCTCOG.

The department has established a work program to account for and track projects in the Dallas District that are to be funded with the SH 121 payments. In Minute Order 111215, dated January 31, 2008; Minute Order 111439, dated July 31, 2008; Minute Order 111528, dated September 25, 2008; Minute Order 111553, dated October 30, 2008; and Minute Order 111822, dated May 28, 2009 the commission concurred with certain projects identified by the RTC to be funded with those payments, and approved the placement of those projects in the work program. The RTC,

TEXAS TRANSPORTATION COMMISSION

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DALLAS District

through an extensive public involvement process, has identified additional projects in the Dallas District to be funded with the SH 121 payments.

IT IS THEREFORE ORDERED by the commission that, pursuant to the MOU, it concurs with the projects as shown in Exhibit A that have been selected by the RTC to be funded with the SH 121 payments, and approves the placement of the projects in the work program with CONSTRUCT authority, to be developed consistent with applicable state and federal laws, regulations, and procedures. Pursuant to the finding of the RTC, the commission determines that the projects shown in Exhibit A are transportation or highway projects, or air quality projects that will mitigate or prevent air pollution caused by the construction, maintenance, or use of public roads, and are therefore eligible to be funded with the SH 121 payments.

IT IS FURTHER ORDERED by the commission that it concurs with the projects as shown in Exhibit B as amendments to previous minute orders.

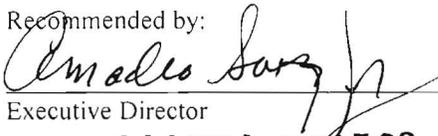
IT IS FURTHER ORDERED that, unless otherwise approved by the commission, all direct costs associated with the projects for which federal and state funds have not been allocated shall be charged to this work program, including the costs of right of way acquisition, preliminary engineering, and construction engineering, and the costs of department staff incurred in the development, procurement, and construction of the projects.

Submitted and reviewed by:



Director, Finance Division

Recommended by:



Executive Director

111854 JUN25 09

Minute Date
Number Passed

Exhibit A

**RTC Work Program of New Projects
Using Account 1 “Near Neighbor, Near Timeframe Projects” Fund**

Collin County

CSJ	ROW CSJ	PROJECT LOCATION	DESCRIPTION	RTR AUTHORIZED TO THE WORK PROGRAM	FIXED?	PHASES FUNDED UNDER WORK PROGRAM	ESTIMATED TOTAL PROJECT COSTS
0135-04-028	0135-04-029	US 380 from 0.929 MI West of CR 557 (Lake Lavon) to West of CR 608 (In Farmersville	Widen existing rural 2 lane highway to 4 lane divided	\$27,500,000		CONST	\$36,837,834
0918-24-994	N/A	Northwest Plano Park and Ride Lot From West Side of the North Dallas Tollway To Tennyson Pkwy and Spring Creek Pkwy	Provide 544 (ultimately 716) space DART Park and Ride facility	\$8,500,000		CONST	\$12,700,000
Collin County RTC Work Program Projects – Account 1				\$36,000,000			

¹ Does not include Local or State Funding Match

Exhibit A

RTC Work Program of New Projects Using Account 1 “Near Neighbor, Near Timeframe Projects” Fund

Dallas County

CSJ	ROW CSJ	PROJECT LOCATION	DESCRIPTION	RTR AUTHORIZED TO THE WORK PROGRAM	FIXED?	PHASES FUNDED UNDER WORK PROGRAM	ESTIMATED TOTAL PROJECT COSTS
0261-03-054	N/A	US 67 from Wheatland Rd to 2600 ft North of Wheatland Rd	Providing auxiliary lanes in both directions	\$2,500,000		CONST	\$2,988,961
0353-04-088	0353-04-092	SP 348 at Las Colinas Blvd in Irving	Provide construction of grade separation	\$12,400,000		CONST	\$13,085,717
0918-11-932	N/A	On Lawson Road from Scyene Road to US 80	Reconstruct existing 2 lane roadway (see additional funds in Kaufman Co)	\$2,860,000		PE CONST	\$6,050,643
0918-45-669	N/A	On Sylvan Avenue at Trinity River	Replace bridge and approaches	\$10,560,000	YES	PE ROW CONST	\$63,723,419
0918-45-793	N/A	On MacArthur Road from IH 30 to Hunter-Ferrell in Grand Prairie	Widen two lane city street to four lane urban divided city street (ultimate six lanes)	\$1,043,904		CONST	\$17,232,322
0918-47-985	N/A	On Camp Wisdom Road from Carrier Parkway to FM 1382	Widen from two to four lane urban divided	\$9,000,000		CONST	\$12,580,424
2374-04-064	Not Assigned	IH 20 at Beltline Road in Grand Prairie	Intersection Improvements – Add right and left turn lanes	\$3,500,000		PE CONST	\$4,377,894
Dallas County RTC Work Program Projects – Account 1				\$41,863,904			

¹ Does not include Local or State Funding Match

Exhibit A

RTC Work Program of New Projects Using Account 2 “Emergency Projects” Fund

Dallas County

CSJ	ROW CSJ	PROJECT LOCATION	DESCRIPTION	RTR AUTHORIZED TO THE WORK PROGRAM	FIXED?	PHASES FUNDED UNDER WORK PROGRAM	ESTIMATED TOTAL PROJECT COSTS
0094-03-105	Not Assigned	SH 183 from East of Story Road to West of O'Connor Road	Construct eastbound frontage roads and soundwalls	\$11,000,000		CONST	\$13,174,983
0261-02-065	N/A	US 67 from Cockrell Hill Rd to Wheatland Rd	Provide auxiliary lane northbound and southbound	\$2,500,000		CONST	\$2,852,015
0281-03-043	Not Assigned	SH 78 from North of PGBT to Dallas/Collin County Line	Widen from 4 lane to 6 lane divided	\$5,600,000		CONST	\$8,450,889
0918-45-862	Not Assigned	Trinity Parkway from US 175 to SH 183	Traffic and Revenue Studies	\$2,000,000	YES	PE	\$97,500,000
2374-04-062	Not Assigned	IH 20 at SP 408 and Clark Road	Construct eastbound to southbound ramp at Clark Road	\$2,000,000		CONST	\$ 7,714,798
Dallas County RTC Work Program Projects – Account 2				\$23,100,000			

¹ Does not include Local or State Funding Match

Exhibit A

**RTC Work Program of New Projects
Using Account 1 “Near Neighbor, Near Timeframe Projects” Fund**

Ellis County

CSJ	ROW CSJ	PROJECT LOCATION	DESCRIPTION	RTR AUTHORIZED TO THE WORK PROGRAM ¹	FIXED?	PHASES FUNDED UNDER WORK PROGRAM	ESTIMATED TOTAL PROJECT COSTS
0172-08-050	0172-08-054	US 287 from BUS US 287 in Ennis to South of SH 34	Widen 2-lane undivided highway to 4-lane divided highway (see additional funds in Account 2)	\$24,100,000		CONST	\$44,461,900
Ellis County Total RTC Work Program Projects – Account 1				\$24,100,000			

¹ Does not include Local or State Funding Match

Exhibit A

**RTC Work Program of New Projects
Using Account 2 “Emergency Projects” Fund**

Ellis County

CSJ	ROW CSJ	PROJECT LOCATION	DESCRIPTION	RTR AUTHORIZED TO THE WORK PROGRAM ¹	FIXED?	PHASES FUNDED UNDER WORK PROGRAM	ESTIMATED TOTAL PROJECT COSTS
0172-08-050	0172-08-054	US 287 from BUS US 287 in Ennis to South of SH 34	Widen 2-lane undivided highway to 4-lane divided highway (see additional CONST funds in Account 1)	\$3,700,000		CONST	\$44,461,900
Ellis County Total RTC Work Program Projects – Account 2				\$3,700,000			

¹ Does not include Local or State Funding Match

Exhibit A

**RTC Work Program of New Projects
Using Account 1 “Near Neighbor, Near Timeframe Projects” Fund**

Kaufman County

CSJ	ROW CSJ	PROJECT LOCATION	DESCRIPTION	RTR AUTHORIZED TO THE WORK PROGRAM ¹	FIXED?	PHASES FUNDED UNDER WORK PROGRAM	ESTIMATED TOTAL PROJECT COSTS
0918-11-932	N/A	On Lawson Road from Scyene Road to US 80	Reconstruct existing 2 lane roadway (see additional funds in Dallas County – Acct 1)	\$1,540,000		PE CONST	\$6,050,643
Kaufman County Total RTC Work Program Projects – Account 1				\$1,540,000			

¹ Does not include Local or State Funding Match

Exhibit A

**RTC Work Program of New Projects
Summary of Funds Per County**

	Account 1 Near Neighbor Near Timeframe Projects ¹	Account 2 Emergency Projects ¹
Collin County	\$36,000,000	\$0
Dallas County	\$41,863,904	\$23,100,000
Denton County	\$0	\$0
Ellis County	\$24,100,000	\$3,700,000
Kaufman County	\$1,540,000	\$0
Total Approved	\$103,503,904	\$26,800,000
Grand Total RTC projects	\$130,303,904	

¹ Does not include Local or State Funding Match

Exhibit B

RTC Work Program of Previously Approved Projects Using Account 1 “Near Neighbor, Near Timeframe Projects” Fund

Collin County

CSJ	ROW CSJ	PROJECT LOCATION	DESCRIPTION	RTR AUTHORIZED TO THE WORK PROGRAM ¹	FIXED?	PHASES FUNDED UNDER WORK PROGRAM	MINUTE ORDER	ESTIMATED TOTAL PROJECT COSTS
0047-04-900	N/A	SH 5 from SH 121 to FM 455	Engineering for reconstruction of mainlanes	\$2,000,000	YES	PE	#111553 Oct-30-08	\$2,500,000
0047-06-108	N/A	US 75 From Spur 399 (SH 121 South) To Wilson Creek	Reconstruct and widen from 4 to 8 lanes, 2 concurrent HOV lanes and 3 lane frontage roads	\$49,980,525		CONST	#111553 Oct-30-08	\$62,475,656
0047-06-133	N/A	US 75 from PGBT to Park Blvd	Bottleneck improvements	\$14,970,000		PE CONST	#111215 Jan-31-08	\$22,000,000
0047-06-134	N/A	US 75 at Parker Road	Reconstruct interchange as single point urban interchange	\$16,059,515		PE CONST	#111215 Jan-31-08	\$24,626,363
0047-06-144 0047-14-900	N/A	US 75 From Exchange Parkway To Wilson Creek	Extend existing ITS network	\$2,368,000	YES	PE ROW CONST	#111553 Oct-30-08	\$2,960,000
0047-09-900	Not Assigned	McDonald St (SH 5) at Eldorado Parkway/ FM 546; McDonald St (SH 5) at Tennessee St; From 1000 feet in each direction at the intersection at McDonald	Add right turn lanes in each direction at the intersection; and add raised median to the intersection of McDonald Street (SH 5) at Tennessee Street	\$1,875,321		PE ROW CONST	#111553 Oct-30-08	\$2,344,151
0047-14-046	0047-14-057	US 75 From Wilson Creek To US 380	Reconstruct and widen from 4 to 8 lanes, 2 concurrent HOV lanes and 3 lane frontage roads	\$43,027,790		CONST	#111553 Oct-30-08	\$53,748,738
0047-14-053	0047-14-060	US 75 from Outer Loop (CR 366) to CR 375 (Grayson County Line)	Reconstruct and widen from 4 lane divided to 6 lane divided with 2 lane frontage roads; includes widening of SH 121 from US 75 to SH 5 with construction of US 75 (see additional CONST funds under Account 2)	\$6,779,064		CONST	#111553 Oct-30-08	\$95,852,746
0047-14-065	0047-14-058	US 75 From North of US 380 To South of Bloomdale Rd in McKinney	Reconstruct and widen from 4 to 8 lanes with 3 lane frontage roads each side	\$41,253,089		ROW CONST	#111553 Oct-30-08	\$139,066,362
0047-14-066 0047-14-904	N/A	US 75 From Wilson Creek To US 380	Extend existing ITS network	\$1,816,000	YES	PE ROW CONST	#111553 Oct-30-08	\$2,270,000
0047-14-915 breakout project from 0047-14-065	Not Assigned	US 75 from South of Bloomdale Rd in McKinney to Telephone Rd (CR 275)	Reconstruct and widen 4 lane to 8 lanes and 3 lane frontage roads in each direction	\$70,000,000		ROW CONST	#111553 Oct-30-08	\$108,994,393
0091-04-041	0091-04-049	SH 289 from US 380 to Panther Creek	Reconstruct and widen 2 lane rural highway to 6 lane divided urban	\$19,674,399		CONST	#111528 Sep-25-08	\$28,755,275

¹ Does not include Local or State Matching funds
Project Modification from prior minute order

Exhibit B

RTC Work Program of Previously Approved Projects Using Account 1 “Near Neighbor, Near Timeframe Projects” Fund

Collin County

CSJ	ROW CSJ	PROJECT LOCATION	DESCRIPTION	RTR AUTHORIZED TO THE WORK PROGRAM ¹	FIXED?	PHASES FUNDED UNDER WORK PROGRAM	MINUTE ORDER	ESTIMATED TOTAL PROJECT COSTS
0091-04-054 breakout project from 0135-02-044	Not Assigned	SH 289 at US 380 Interchange	Replace overpass and approaches	\$15,500,000		CONST	#111553 Oct-30-08	\$20,327,320
0091-05-041	0091-05-042	SH 289 from Panther Creek to FM 3537	Reconstruct and widen 2 lane rural highway to 6 lane divided urban	\$11,697,013		CONST	#111528 Sep-25-08	\$17,394,286
0091-05-900	N/A	SH 289 (Preston Rd) at Headquarters Rd, Hedgcoxe Rd, Spring Creek Pkwy and Parker Rd	Add dual left lanes and dedicated right lanes	\$2,606,362		PE CONST	#111553 Oct-30-08	\$3,257,952
0091-05-901	Not Assigned	Preston Road at PGBT	Widen Preston Rd bridge over PGBT to provide 2 left turns for PGBT entrance ramps	\$2,777,480		PE ROW CONST	#111553 Oct-30-08	\$3,471,849
0091-05-941	Not Assigned	SH 289 (Preston Road) From SH 121 to FM 3537	Add turning bays at intersections; signal improvements, add ADA compliant ramps, and pedestrian signals	\$2,988,067		PE ROW CONST	#111553 Oct-30-08	\$3,735,084
0135-02-044	Not Assigned	US 380 From East of Dallas North Tollway to Coit Road (CR 72/CR 74)	Widen 4 to 6 lanes divided; add new 4/6 lane access roads at grade separation; construct grade separation at US 380 and SH 289	\$47,003,539		CONST	#111553 Oct-30-08	\$78,129,424
0135-02-045 0135-02-909	Not Assigned	US 380 From 500 Feet East of Custer Road (FM 2478) To 1,000 Feet East of Lake Forest Drive	Widen existing 5 lane undivided rural arterial to a 6 lane divided cross section	\$21,513,137		PE ROW CONST	#111553 Oct-30-08	\$26,891,422
0135-02-046 0135-02-904	Not Assigned	US 380 From Bois D'Arc To 1000 Feet West of Lake Forest Drive	Widen existing 4 lane divided urban arterial to a 6 lane divided cross section	\$7,892,296		PE ROW CONST	#111553 Oct-30-08	\$9,865,369
0135-11-018	Not Assigned	US 380 from West of CR 26 (Denton County Line) to East of Dallas North Tollway	Widen 4 to 6 lanes divided; add new 4/6 lane access roads at grade separation; construct grade separation at US 380 and DNT	\$27,591,719		PE CONST	#111553 Oct-30-08	\$34,489,649
0135-12-025	N/A	FM 3537 from SH 289 to FM 2478	Widen 2 lane rural to 6 lane urban arterial	\$28,245,353		PE CONST	#111215 Jan-31-08	\$19,300,000
0281-02-039	0281-02-064	SH 78 From Spring Creek Pkwy To SH 205	Reconstruct and widen 2 to 6 lane urban	\$17,303,238		CONST	#111553 Oct-30-08	\$21,629,047
0281-02-060	N/A	SH 78 from Dallas/Collin County Line to Spring Creek Parkway	Widen 4 lane divided urban to 6 lane divided urban	\$5,084,600		PE CONST	#111215 Jan-31-08	\$14,468,916
0364-04-967	N/A	SH 121 Southbound frontage road at Ohio Drive	Design and construct right turn bay on the Southbound frontage road of SH 121 at Ohio Drive	\$235,575		PE CONST	#111553 Oct-30-08	\$294,469

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Project Modification from prior minute order

Exhibit B

RTC Work Program of Previously Approved Projects Using Account 1 “Near Neighbor, Near Timeframe Projects” Fund

Collin County

CSJ	ROW CSJ	PROJECT LOCATION	DESCRIPTION	RTR AUTHORIZED TO THE WORK PROGRAM ¹	FIXED?	PHASES FUNDED UNDER WORK PROGRAM	MINUTE ORDER	ESTIMATED TOTAL PROJECT COSTS
0549-03-918	N/A	SH 121 From FM 455 To Fannin County Line	Widening of 2 lane rural highway to 4 lane divided roadway	\$5,000,000	YES	PE	#111553 Oct-30-08	\$6,250,000
0816-04-044	Not Assigned	FM 455 from US 75 Northbound Frontage Road to SH 5	Widen 2 lane rural to 4 lane (ultimate 6 lane) urban roadway	\$8,372,443		CONST	#111553 Oct-30-08	\$10,465,554
0918-00-142	N/A	Outer Loop from Denton County Line to Rockwall County Line	Environment Clearance for construction of Outer Loop	\$5,000,000		PE	#111553 Oct-30-08	\$6,250,000
0918-24-151 0918-45-946	N/A	Surface Parking Expansion at George Bush LRT Station Area	Expand to include 380 more parking spaces	\$415,000		PE CONST	#111215 Jan-31-08	\$2,518,750
0918-24-153 0918-24-989	Not Assigned	Independence Parkway from 15 th St to Parker Rd	Realign traffic lanes, optimize signal timing, add right lanes	\$1,417,329		PE ROW CONST	#111553 Oct-30-08	\$1,771,661
0918-24-154 0918-24-984	Not Assigned	Legacy Dr from Custer Rd to K Avenue	Add right turn lanes and dual left turn lanes	\$1,163,380		PE ROW CONST	#111553 Oct-30-08	\$1,454,224
0918-24-155 0918-24-982	Not Assigned	Park Boulevard from Coit Road to Jupiter Road	Add dual left lanes, right lanes, remove road hump, maximize left lane lengths	\$1,877,677		PE ROW CONST	#111553 Oct-30-08	\$2,347,096
0918-24-156 0918-24-983	Not Assigned	Parker Road at Coit Road, Independence Pkwy and Alma Road	Add dual left lanes	\$1,387,874		PE ROW CONST	#111553 Oct-30-08	\$1,734,843
0918-24-157 0918-24-985	N/A	Spring Creek Pkwy at Independence Pkwy, Custer Rd and US 75 (Service Road)	Dual left lanes, dedicated right lanes, consolidate split intersections into a normalized intersection	\$2,423,947		PE CONST	#111553 Oct-30-08	\$3,029,934
0918-24-158 0918-24-986	Not Assigned	14th St From K Avenue To Ridgewood Dr	Reconstruct existing 4 lane divided and 6 lane divided road sections	\$5,883,904		ROW CONST	#111553 Oct-30-08	\$7,354,880
0918-24-160 0918-24-992	N/A	BNSF Passenger Rail from Denton/Collin County line to North Frisco (Collin County Section)	Phase 1 Passenger Rail Transit	\$1,500,000	YES	CONST	#111553 Oct-30-08	\$1,875,000
0918-24-161 0918-24-984	N/A	Cotton Belt Passenger Rail Corridor From DFWIA To North Central/Red Line (Collin County Section)	The Cotton Belt Corridor would provide a key East-West passenger rail link across the Northern part of the DART Service Area	\$1,000,000	YES	PE	#111553 Oct-30-08	\$1,249,999
0918-24-989	N/A	US 75 From Alma Road and SH 190 To Spring Creek Nature Area and Prairie Creek	Construct 10 to 12 foot wide trail	\$364,975		CONST	#111553 Oct-30-08	\$456,219
0918-24-990	N/A	US 75 at Renner Road From US 75 along Prairie Creek To DART Bush Turnpike Station	Construct new 12 foot wide concrete trail	\$1,947,641		PE CONST	#111553 Oct-30-08	\$2,434,552

¹ Does not include Local or State Matching funds
Project Modification from prior minute order

Exhibit B

RTC Work Program of Previously Approved Projects Using Account 1 “Near Neighbor, Near Timeframe Projects” Fund

Collin County

CSJ	ROW CSJ	PROJECT LOCATION	DESCRIPTION	RTR AUTHORIZED TO THE WORK PROGRAM ¹	FIXED?	PHASES FUNDED UNDER WORK PROGRAM	MINUTE ORDER	ESTIMATED TOTAL PROJECT COSTS
0918-24-991	Not Assigned	Renner Road at Alma (Renner at Jupiter) from Alma Drive (Renner at SH 190) to Jupiter at SH 190/PGBT	Additional left turn lanes and/or a right turn bay	\$925,226		PE ROW CONST	#111553 Oct-30-08	\$1,156,533
0918-24-993	Not Assigned	Outer Loop From US 75 to SH 121	Construct new two lane frontage road	\$12,000,000	YES	CONST	#111553 Oct-30-08	\$15,000,000
0918-24-996 0619-06-007	0619-06-011	FM 1378 From FM 544 To FM 3412	Widen existing 2 lane to 6 lane divided and realign	\$7,463,905		CONST	#111553 Oct-30-08	\$9,329,882
2056-01-900	2056-01-043	FM 2551 (Murphy Rd) From FM 544 To FM 2514	Widen 2 lane rural to 4 lane (ultimate 6 lane) urban roadway	\$15,377,288		CONST	#111553 Oct-30-08	\$21,574,892
2351-01-013	N/A	FM 2478 (Custer Rd) from Stonebridge Drive to US 380	Widen 2 lane rural undivided roadway to 6 lane divided urban and intersection improvement at US 380/FM 2478 (Custer Road)	\$19,399,360		PE CONST	#111215 Jan-31-08	\$35,615,516
3392-01-009	Not Assigned	FM 2786 (Stacy Rd) from Angel Parkway to FM 1378	Reconstruct 2 lane roadway to a 4 lane divided roadway	\$6,129,643		PE ROW CONST	#111553 Oct-30-08	\$7,662,054
Collin County Total RTC Work Program Projects – Account 1				\$559,291,674				

¹ Does not include Local or State Matching funds
Project Modification from prior minute order

Exhibit B

RTC Work Program of Previously Approved Projects Using Account 2 “Emergency Projects” Fund

Collin County

CSJ	ROW CSJ	PROJECT LOCATION	DESCRIPTION	RTR AUTHORIZED TO THE WORK PROGRAM ¹	FIXED?	PHASES FUNDED UNDER WORK PROGRAM	MINUTE ORDER	ESTIMATED TOTAL PROJECT COSTS
0047-06-139	Not Assigned	US 75 From Legacy To Spur 399	Widen from 6 to 8 lanes and frontage roads from 2 to 3 lanes each	\$63,074,049		PE CONST	#111553 Oct-30-08	\$78,842,562
0047-14-053	0047-14-060	US 75 From Outer Loop (CR 366) to CR 375 (Grayson County Line)	Reconstruct and widen from 4 lane divided to 6 lane divided with 2 lane frontage roads; includes widening of SH 121 from US 75 to SH 5 with construction of US 75 (see additional CONST funds under Account 1)	\$18,781,669		CONST	#111553 Oct-30-08	\$95,852,746
0047-14-902	N/A	US 75 From Outer Loop (CR 366) to Grayson County Line	Engineering for reconstruction of mainlanes from 4 to 6 lanes. Reconstruct 2 lane frontage roads	\$5,000,000	YES	PE	#111553 Oct-30-08	\$6,250,000
0047-14-916 breakout project from 0047-14-053	Not Assigned	US 75 from Telephone Rd (CR 275) to Melissa Rd	Reconstruct and widen 4 lane to 8 lanes and 3 lane frontage roads in each direction	\$25,560,732		CONST	#111553 Oct-30-08	\$92,030,709
0047-14-917 breakout project from 0047-14-053	Not Assigned	US 75 from Melissa Rd to Outer Loop (CR 366)	Reconstruct and widen 4 lane to 8 lanes and 3 lane frontage roads in each direction	\$25,560,732		CONST	#111553 Oct-30-08	\$99,540,368
0091-03-021 breakout project from 0091-04-900	Not Assigned	SH 289 from FM 455 to N BUS 289C, North of Celina	Widen 2 lane rural to 6 lane divided	\$41,025,486		PE ROW CONST	#111553 Oct-30-08	\$51,281,858
0091-04-050 0091-04-900	Not Assign	SH 289 from US 380 Interchange to FM 455	Widen 2 lane rural to 6 lane urban divided	\$41,025,486		PE ROW CONST	#111553 Oct-30-08	\$51,281,858
0281-01-030	Not Assigned	SH 78 From Business 78 To FM 6	Widen 2 Lane Rural to 6 Lane Urban Divided	\$10,219,884		CONST	#111553 Oct-30-08	\$12,774,855
0281-02-063	Not Assigned	SH 78 From SH 205 To Business 78	Widen 2 Lane Rural to 6 Lane Divided Urban	\$13,588,357		CONST	#111553 Oct-30-08	\$16,985,446
0549-03-018	Not Assigned	SH 121 From SH 5 To FM 455	Widen 2 lane rural highway to 4 lane divided roadway	\$23,500,528		CONST	#111553 Oct-30-08	\$29,375,660
0918-24-159 0918-24-987	N/A	Razor Road From Ohio Drive To SH 121	Widen existing 2 lane sections to 6 lanes and construct East and West sides to complete the 6 lane divided thoroughfare road	\$4,326,400		CONST	#111553 Oct-30-08	\$5,408,000
0918-24-162 0918-24-988	N/A	DART LRT (Red Line) from Parker Road Station to McKinney	Extension of DART Light Rail from City of McKinney to City of Anna - Phase 1	\$500,000	YES	PE	#111553 Oct-30-08	\$625,000

¹ Does not include Local or State Matching funds
Project Modification from prior minute order

Exhibit B

RTC Work Program of Previously Approved Projects Using Account 2 “Emergency Projects” Fund

Collin County

CSJ	ROW CSJ	PROJECT LOCATION	DESCRIPTION	RTR AUTHORIZED TO THE WORK PROGRAM ¹	FIXED?	PHASES FUNDED UNDER WORK PROGRAM	MINUTE ORDER	ESTIMATED TOTAL PROJECT COSTS
1392-01-900	Not Assigned	FM 1378 From Rockridge Road To Stacy Road	Reconstruct 2 lane roadway to a 6 lane roadway	\$5,573,871		PE ROW CONST	#111553 Oct-30-08	\$6,967,388
2679-02-008 2679-02-900	Not Assigned	FM 2514 From FM 2551 To FM 1378	Widen 2 lane rural to 4 lane (ultimate 6 lane) urban roadway	\$18,138,686		CONST	#111553 Oct-30-08	\$22,673,357
Collin County Total RTC Work Program Projects – Account 2				\$295,875,880				

¹ Does not include Local or State Matching funds
Project Modification from prior minute order

Exhibit B

RTC Work Program of Previously Approved Projects Using Account 1 “Near Neighbor, Near Timeframe Projects” Fund

Dallas County

CSJ	ROW CSJ	PROJECT LOCATION	DESCRIPTION	RTR AUTHORIZED TO THE WORK PROGRAM ¹	FIXED?	PHASES FUNDED UNDER WORK PROGRAM	MINUTE ORDER	ESTIMATED TOTAL PROJECT COSTS
0092-02-116	N/A	IH 45 at Fulghum Rd Intersection	Upgrade interchange; 6 lanes to 6 lanes	\$1,421,350	YES	CONST	#111553 Oct-30-08	\$5,018,891
0092-02-118 0092-02-900	N/A	IH 45 ITS Implementation From IH 20 To Dallas & Ellis County Line	Installation of wireless incident detection and response system	\$475,904		CONST	#111553 Oct-30-08	\$594,880
0095-02-100	0095-02-106	US 80 at SH 352 (Collins Road)	Upgrade interchange	\$16,817,268	YES	CONST	#111439 Jul-31-08	\$31,310,730
0095-10-045	N/A	US 80 at Town East Blvd	Reconstruct interchange	\$5,264,724	YES	CONST	#111439 Jul-31-08	\$12,643,382
0095-13-025	N/A	IH 20 From Kleburg Rd To Shepherd	Construct 2 new ramps	\$4,943,691	YES	CONST	#111553 Oct-30-08	\$6,179,613
0196-03-240	0196-03-248	IH 35 East at Beltline Road	Grade separation of frontage roads	\$25,402,400	YES	PE CONST	#111439 Jul-31-08	\$37,000,000
0196-03-249	N/A	IH 35E Frontage Roads From Crown Road To Joe Field Road	Construct South bound frontage road and entrance and exit ramps; 6 lanes to 6 lanes and 0 to 2 frontage	\$2,336,256	YES	CONST	#111553 Oct-30-08	\$2,920,320
0581-02-121	0581-02-132	Loop 12 at SH 114	Construct interchange and widen freeway - Phase 1	\$0	YES	ROW CONST	#111528 Sep-25-08	\$259,386,117
0918-45-381	0918-45-830	Park Lane from Boedecker to Greenville	Widening of Park Lane from 4 lane to 6 lane thoroughfare	\$5,133,000	YES	PE ROW CONST	#111439 Jul-31-08	\$5,133,000
0918-45-667	N/A	Addison citywide signal system	Citywide traffic system upgrade	\$381,223	YES	PE CONST	#111439 Jul-31-08	\$1,393,395
0918-45-747	0918-45-797	Lake Ridge Parkway from Great Southwest Parkway to IH 20	Widen Lake Ridge Parkway from 4 lanes divided to 6 lanes	\$0	YES	PE ROW CONST	#111439 Jul-31-08	\$22,519,186
0918-45-866 0918-45-966	N/A	Station Area Trails Along Denton Drive at Valley View Lane (Near DART rail station)	Pedestrian trail connecting the DART rail transit station to residential neighborhoods and businesses to the north and the City's Historical Park	\$259,584	YES	CONST	#111553 Oct-30-08	\$324,480
0918-45-867 0918-47-983	N/A	Freeport Pkwy from SH 121 to Sandy Lake Road	Construct 0 to 6 lanes	\$5,691,886	YES	PE CONST	#111215 Jan-31-08	\$7,114,858
0918-45-868 0918-47-984	N/A	Freeport Parkway from Sandy Lake to Ruby Road	Widen 2 to 4 lanes	\$3,502,000	YES	PE CONST	#111215 Jan-31-08	\$4,377,500
0918-45-875 0918-45-974	N/A	BNSF Passenger Rail from Josey/Keller Springs to Denton County Line (Dallas County Section)	Phase 1	\$80,000	YES	CONST	#111553 Oct-30-08	\$100,000

¹ Does not include Local or State Matching funds
Project Modification from prior minute order

Exhibit B

RTC Work Program of Previously Approved Projects Using Account 1 “Near Neighbor, Near Timeframe Projects” Fund

Dallas County

CSJ	ROW CSJ	PROJECT LOCATION	DESCRIPTION	RTR AUTHORIZED TO THE WORK PROGRAM ¹	FIXED?	PHASES FUNDED UNDER WORK PROGRAM	MINUTE ORDER	ESTIMATED TOTAL PROJECT COSTS
0918-45-876 0918-45-975	N/A	DART South Oakcliff Light Rail Extension from Ledbetter to the UNT campus	Phase 1	\$80,000	YES	CONST	#111553 Oct-30-08	\$100,000
0918-45-877 0918-45-965	N/A	East Cotton Belt Passenger Rail Corridor From DFWIA To North Central Red Line (Dallas County Section)	Construct a key East-West passenger rail link across the Northern part of the DART Service Area	\$2,500,000	YES	CONST	#111553 Oct-30-08	\$3,125,000
0918-45-878 0918-45-974	N/A	Bunker Hill Road From SH 78 To New Miles Road	Replace an existing 2 lane rural road with a 4 lane divided roadway	\$7,614,464	YES	CONST	#111553 Oct-30-08	\$9,518,080
0918-45-963	N/A	ATMS Communications Network at various citywide locations	Design, testing, and implementation of new communication technologies	\$2,425,600	YES	PE CONST	#111553 Oct-30-08	\$3,032,000
0918-45-964	N/A	Dallas CBD Streetcar Circulator Expansion From Bus lane reconstruction Elm & Commerce (Houston to Central Expressway) To Streetcar Phase IB (Main/Elm & Commerce Loop)	Expansion of existing streetcar line in Dallas CBD (see Dallas County Account 2 for additional PE Funds)	\$2,000,000	YES	PE	#111553 Oct-30-08	\$10,000,000
0918-45-967	Not Assigned	Miller Road From Garland East city limits To Rowlett West city limits	2 lane asphalt section to 4 lane divided concrete section	\$9,949,496	YES	PE ROW CONST	#111553 Oct-30-08	\$12,436,871
0918-45-969	Not Assigned	Pleasant Valley Road From Richfield Drive & Creek Meadow Lane To Miles Lane	Construct 4 lane divided roadway and bridge (see Dallas County Account 2 for CONST Funds)	\$3,539,272	YES	PE ROW	#111553 Oct-30-08	\$26,845,032
0918-45-970	N/A	Mesquite Hike & Bike Trail - Phase 1; Northeast Mesquite City Limit - IH 30 - Northwest Drive - TXU/Oncor easement - Towne Centre Drive - IH 635	Construct first section of City's main hike and bike trail to connect to Regional Veloweb in Garland	\$3,058,131	YES	PE CONST	#111553 Oct-30-08	\$3,822,663
0918-45-973 0918-45-962	N/A	Trinity Strand Trail From West of IH 35E (in between Oak Lawn and Motor) To Motor Street	Construct 12-foot multi-use trail	\$4,536,039	YES	PE ROW CONST	#111553 Oct-30-08	\$5,670,049
0918-47-971	Not Assigned	Industrial Boulevard from Continental To Cadiz	Realignment, reconstruction and widening from 6 to 8 lanes with bicycle lane	\$29,127,713	YES	PE ROW CONST	#111439 Jul-31-08	\$39,000,000
2374-01-068	N/A	IH 635 from Webb Chapel to West of US 75 (Merit)	IH 635 / LBJ Managed Lanes CDA	\$100,000,000	YES	PE CONST	#111439 Jul-31-08	\$1,163,030,818
2374-01-133	N/A	IH 635 from Skillman To Miller Road	Construct southbound and eastbound frontage road	\$2,780,133	YES	CONST	#111439 Jul-31-08	\$7,618,020
2374-02-124	2374-02-130	IH 635 from East of Centerville to Northwest Highway	Construct northbound frontage road	\$13,192,573		CONST	#111439 Jul-31-08	\$6,675,503

¹ Does not include Local or State Matching funds
Project Modification from prior minute order

Exhibit B

RTC Work Program of Previously Approved Projects Using Account 1 “Near Neighbor, Near Timeframe Projects” Fund

Dallas County

CSJ	ROW CSJ	PROJECT LOCATION	DESCRIPTION	RTR AUTHORIZED TO THE WORK PROGRAM ¹	FIXED?	PHASES FUNDED UNDER WORK PROGRAM	MINUTE ORDER	ESTIMATED TOTAL PROJECT COSTS
2374-03-049	N/A	IH 20 from Bonnie View Road To JJ Lemmon Road	Construction of 2 lane frontage road eastbound and westbound	\$3,682,556	YES	CONST	#111439 Jul-31-08	\$11,001,822
2374-03-074 2374-04-925	Not Assigned	IH 20 at Bonnie View	Improve existing approach, expand bridge from 5 to 7 lanes and replace traffic signal system	\$2,174,916	YES	PE ROW CONST	#111553 Oct-30-08	\$2,718,645
Dallas County Total RTC Work Program Projects – Account 1				\$258,370,179				

¹ Does not include Local or State Matching funds
Project Modification from prior minute order

Exhibit B

RTC Work Program of Previously Approved Projects Using Account 2 “Emergency Projects” Fund

Dallas County

CSJ	ROW CSJ	PROJECT LOCATION	DESCRIPTION	RTR AUTHORIZED TO THE WORK PROGRAM ¹	FIXED?	PHASES FUNDED UNDER WORK PROGRAM	MINUTE ORDER	ESTIMATED TOTAL PROJECT COSTS
0009-11-210	0009-11-214	IH 30 at SH 190, PGBT Eastern Extension	Construct interchange	\$7,058,400	YES	CONST	#111439 Jul-31-08	\$284,324,672
0092-01-052	N/A	US 175 (SM Wright Blvd) from Budd St to IH 45/Julius Schepps	Reconstruction to an arterial boulevard, including demolition of bridges, retaining walls and freeway mainlanes	\$5,000,000	YES	CONST	#111553 Oct-30-08	\$6,250,000
0918-45-862 0918-45-121	N/A	Preliminary engineering for new location IH35E / SH183 US 175 / SH 310 (Trinity Parkway)	Preliminary Engineering (breakout funding from 0918-45-121)	\$30,000,000	YES	PE	#111553 Oct-30-08	\$1,006,314,276
0918-45-865 0918-45-968	N/A	Merritt Road From PGBT To Chiesa Road and Liberty Grove Road Intersection	Widen the existing 2 lane asphalt road into a six-lane divided major thoroughfare	\$11,230,642		CONST	#111553 Oct-30-08	\$14,038,303
0918-45-964	N/A	Dallas CBD Streetcar Circulator Expansion From Bus lane reconstruction Elm & Commerce (Houston to Central Expressway) To Streetcar Phase IB (Main/Elm & Commerce Loop)	Expansion of existing streetcar line in Dallas CBD (see Dallas County Account 1 for additional PE funds)	\$8,000,000	YES	PE	#111553 Oct-30-08	\$10,000,000
0918-45-969	Not Assigned	Pleasant Valley Road From Richfield Drive & Creek Meadow Lane To Miles Lane	Construct a 4 lane divided roadway and bridge(see Dallas County Account 1 for PE and ROW funds)	\$17,936,754		CONST	#111553 Oct-30-08	\$26,845,032
1047-03-924	Not Assigned	FM 1382 From New Clark To West of Straus Road	Widen from 4 lanes to 6 lanes and upgrade traffic signals	\$2,492,884		PE CONST	#111553 Oct-30-08	\$3,116,105
2964-01-031	N/A	SH 161 from North of IH 30 to North of Rock Island	Construct 6 lane frontage road sections (Toll)	\$186,900,000		PE CONST	#111439 Jul-31-08	\$189,612,006
2964-01-039	N/A	SH 161 from South of Rock Island Rd to North of Conflans Rd	Construct 6 lane mainlanes and necessary ramps (Toll); Phase 3	\$103,927,000		PE CONST	#111439 Jul-31-08	\$74,774,258
2964-01-040	N/A	SH 161 at Union Pacific Railroad and Jefferson and Main Streets in Grand Prairie	Design and construction of overpass over SH 161 mainlanes	\$0		CONST	#111439 Jul-31-08	\$11,339,507
2964-01-031 2964-01-039	N/A	SH 161 from North of IH 30 to North of Conflans Rd	Incentives for CSJ 2964-01-031 and CSJ 2964-01-039	\$13,000,000	YES	CONST	#111215 Jan-31-08	\$13,000,000
N/A	2964-06-019	PGBT EE SH 190 from IH 30 to SH 78, including interchange at IH 30	ROW acquisition for entire PGBT EE Corridor and Toll Equity Agreement with NTTA	\$124,733,833	YES	ROW	#111439 Jul-31-08	\$160,270,000
Dallas County Total RTC Work Program Projects – Account 2				\$510,279,513				

¹ Does not include Local or State Matching funds
Project Modification from prior minute order

Exhibit B

RTC Work Program of Previously Approved Projects Using Account 1 “Near Neighbor, Near Timeframe Projects” Fund

Denton County

CSJ	ROW CSJ	PROJECT LOCATION	DESCRIPTION	RTR AUTHORIZED TO THE WORK PROGRAM ¹	FIXED?	PHASES FUNDED UNDER WORK PROGRAM	MINUTE ORDER	ESTIMATED TOTAL PROJECT COSTS
0081-03-930	N/A	US 377 From South of FM 1171 To Crawford Road	Widen 2 lane rural to 4 lane divided urban	\$29,205,721		CONST	#111553 Oct-30-08	\$36,507,152
0081-03-931	N/A	US 377 From SH 170 (Tarrant County Line) To SH 114	Widen 2 lane roadway to 4 lane divided urban	\$10,190,999		CONST	#111553 Oct-30-08	\$12,738,749
0081-03-933	N/A	US 377 & SH 114 at various locations signal construction	Installation of traffic signals and subsequent retiming	\$728,000	YES	PE CONST	#111553 Oct-30-08	\$910,000
0081-04-025	0081-04-036	US 377 From IH 35 East To 0.26 miles South of FM 1830	Widen 2 lane to 6 lane urban section	\$10,880,752		PE ROW CONST	#111553 Oct-30-08	\$13,600,939
0081-06-910	Not Assigned	US 377 From South of Bus 377E to Bus 377E North of Pilot Point (Cooke County Line)	Roadway improvements at various locations throughout the limits of the roadway	\$9,284,869		PE ROW CONST	#111553 Oct-30-08	\$11,606,087
0081-11-012	Not Assigned	FM 426 From West of LP 288 To East of LP 288	Widen 2 lane roadway to 4 lane divided urban	\$9,743,512		PE ROW CONST	#111215 Jan-31-08	\$20,233,450
0134-09-034	0134-09-053	US 380 From West of Bonnie Brae To US 77	Widen 4 to 6 lane divided urban	\$3,702,920		CONST	#111215 Jan-31-08	\$18,817,131
0196-01-096	0196-01-097	IH 35E from North End of Lake Lewisville Bridge to FM 2181 South in Corinth	Reconstruct 6 lanes to 8 lanes, 4 concurrent Managed/HOV and 2/3 lane frontage roads on each side and sidewalks	\$38,650,000	YES	PE CONST	#111215 Jan-31-08	\$157,517,723
0196-02-068	0196-02-109	IH 35E from Dallas County Line to North of Corporate Drive	Reconstruct 6 lanes to 8 lanes, 4 concurrent Managed/HOV and 6/8 collector distributor and 3/4 lane frontage roads each side	\$94,000,000	YES	PE CONST	#111215 Jan-31-08	\$468,117,996
0196-02-073	0196-02-110	IH 35E from South of Garden Ridge Blvd to the North end of Lake Lewisville Bridge	Reconstruct 6 lanes to 8 lanes, 4 concurrent Managed/HOV and 2/3 lane frontage roads on each side and sidewalks	\$99,000,000	YES	PE CONST	#111215 Jan-31-08	\$287,367,137
0196-02-114	0196-02-115	IH 35E from North of Corporate Dr to South of Garden Ridge Blvd	Reconstruct 6 lanes to 8 lanes, 4 concurrent Managed/HOV and 3/4 lane frontage roads on each side	\$156,400,000	YES	PE CONST	#111215 Jan-31-08	\$380,164,638
0196-03-245	0196-03-246	IH 35E from North of PGBT to Denton/Dallas County Line	Reconstruct 6 lanes to 8 lanes, 4 concurrent Managed/HOV and 6/8 collector distributor and 3/4 lane frontage roads each side	\$19,050,000	YES	PE ROW CONST	#111215 Jan-31-08	\$28,200,990

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Project Modification from prior minute order

Exhibit B

RTC Work Program of Previously Approved Projects Using Account 1 “Near Neighbor, Near Timeframe Projects” Fund

Denton County

CSJ	ROW CSJ	PROJECT LOCATION	DESCRIPTION	RTR AUTHORIZED TO THE WORK PROGRAM ¹	FIXED?	PHASES FUNDED UNDER WORK PROGRAM	MINUTE ORDER	ESTIMATED TOTAL PROJECT COSTS
0353-02-060	Not Assigned	SH 114 From West of Trophy Lake Drive To West Trophy Club Drive	0 to 6 lanes, Phase III; Complete main lanes and frontage roads for 6 lanes	\$13,849,905		PE ROW CONST	#111215 Jan-31-08	\$47,830,723
0353-02-063	0353-02-068	SH 114 at FM 156	Construct interchange; 2 lanes to 4 lanes urban	\$21,740,651		CONST	#111553 Oct-30-08	\$27,175,814
0619-05-030 0619-05-034	0619-05-033	FM 544 from West of Josey Lane to Parker/Dozier Rd	Reconstruct and widen rural to 6 lane divided urban	\$5,224,800		CONST	#111215 Jan-31-08	\$16,240,735
0619-05-034	0619-05-035	FM 544 From FM 2281 (Denton Drive) To 0.17 miles West of Josey Lane	Widen from 2 to 6 lane divided urban facility	\$25,106,099		PE ROW CONST	#111553 Oct-30-08	\$31,382,624
0718-01-900	N/A	FM 156 From SH 114 To North Justin City Limit (1100 feet North of FM 407)	Widen from 2 to 4 lane divided urban cross section	\$27,512,786		PE CONST	#111553 Oct-30-08	\$34,390,982
0918-46-226 0918-46-932	Not Assigned	MKT Rail Corridor From Denton CBD just South of intersection of Hickory and railroad To DART Trinity Mills light rail station	Construct passenger rail line using light rail new technology linking the cities of Denton and Lewisville to the DART LRT line at Trinity Mills in Carrollton	\$193,160,000	YES	PE ROW CONST	#111553 Oct-30-08	\$241,450,000
0918-46-227 0918-46-964	N/A	MKT Rail Corridor From Denton CBD just South of intersection of Hickory and railroad to DART Trinity Mills light rail station	Purchase of rail vehicles for DCTA Rail Project	\$57,200,000		FTA TRANSFER	#111215 Jan-31-08	\$57,200,000
0918-46-228 0918-46-937	N/A	Flower Mound Road From FM 1171 To FM 2499	Widen 2 lane rural road to 4 lane divided urban arterial	\$4,139,500		CONST	#111553 Oct-30-08	\$5,174,374
0918-46-229 0918-46-938	Not Assigned	Garden Ridge Boulevard From FM 3040 To Spinks Road	New 4 lane divided urban arterial	\$2,855,424		PE ROW CONST	#111553 Oct-30-08	\$3,569,280
0918-46-230 0918-46-939	N/A	Gerault/Morris From FM 2499 To FM 407	Widen and reconstruct 4 lane divided urban arterial to 6 lane divided urban arterial	\$10,771,697		PE CONST	#111553 Oct-30-08	\$13,464,622
0918-46-231 0918-46-940	N/A	Spinks Road From Garden Ridge Boulevard To Duncan Lane	New 4 lane divided urban arterial	\$4,023,552		CONST	#111553 Oct-30-08	\$5,029,440
0918-46-232 0918-46-934	N/A	North Carrollton LRT Station Parking Lot Expansion near IH 35 East and Frankford Raod	Expansion of surface parking at North Carrollton LRT station area, end of line station along Northwest Corridor 4 (450 spaces)	\$4,701,000		CONST	#111553 Oct-30-08	\$6,669,435
0918-46-233 0918-46-944	N/A	BNSF Passenger Rail	Dallas/Denton County Line to Denton/Collin County Line	\$400,000	YES	CONST	#111553 Oct-30-08	\$500,000

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Project Modification from prior minute order

Exhibit B

RTC Work Program of Previously Approved Projects Using Account 1 “Near Neighbor, Near Timeframe Projects” Fund

Denton County

CSJ	ROW CSJ	PROJECT LOCATION	DESCRIPTION	RTR AUTHORIZED TO THE WORK PROGRAM ¹	FIXED?	PHASES FUNDED UNDER WORK PROGRAM	MINUTE ORDER	ESTIMATED TOTAL PROJECT COSTS
0918-46-234 0918-46-943	Not Assigned	Witt Road crossing Cottonwood Creek (approximately 0.8 miles South of FM 720) From 500 feet North of Cottonwood Creek to 500 feet South of Cottonwood Creek	Reconstruct bridge 2 to 4 lanes divided urban	\$4,448,383		PE ROW CONST	#111553 Oct-30-08	\$5,560,480
0918-46-933	N/A	Rail Trail Bridge; Pecan Creek near Prairie Street and Loop 288 in Denton at [rail mile markers 722 (Pecan Creek) and 724 [Loop 288]]	Construct 2 pedestrian bridges, 110 linear feet and 530 linear feet on the Denton Branch Rail Trail	\$1,165,145		PE CONST	#111553 Oct-30-08	\$1,456,431
0918-46-934	Not Assigned	Fiber Optic Trunk Lines at various locations in the City of Denton	Installation of fiber optic communication lines	\$1,571,600	YES	PE ROW CONST	#111553 Oct-30-08	\$1,964,500
0918-46-935	Not Assigned	Bonnie Brae Road From IH 35 East To US 377	Widen 2 lane to 4 lane arterial	\$46,151,351		PE ROW CONST	#111553 Oct-30-08	\$57,689,189
0918-46-936	Not Assigned	Mayhill Road From IH 35 East To US 380 (Extension of FM 2499)	Expand 2 lane rural road to a 4 lane divided urban arterial (ultimate 6 lane divided urban); extension of FM 2499	\$45,336,453		PE ROW CONST	#111553 Oct-30-08	\$56,670,566
0918-46-941	Not Assigned	Litsey Road From Independence Parkway To West of Henrietta Creek (Cleveland Gibbs Rd)	Widen roadway from 2 to 4 lanes	\$6,400,000	YES	PE ROW CONST	#111553 Oct-30-08	\$8,000,000
0918-46-942	N/A	Multimodal Transportation Improvements	Relocation of the BNSF Railway track and relocation of FM 156 to the West of the current FM 156	\$80,000,000		CONST	#111553 Oct-30-08	\$100,000,000
0918-46-945	N/A	Marsh Lane From Park Blvd To Parker Blvd	Widen existing 2 lane section	\$712,991		PE CONST	#111553 Oct-30-08	\$891,238
0918-46-946	N/A	Plano Parkway From West Plano City limits to Midway Road	Widen 4 lanes to 6 lane divide thoroughfare	\$1,038,336		CONST	#111553 Oct-30-08	\$1,297,920
0918-46-947	Not Assigned	North Colony Boulevard From Curry Drive (0.1 Mile West of Main Street) To Paige Road	Widen and reconstruct from 4 to 6 lanes	\$5,920,869		PE ROW CONST	#111553 Oct-30-08	\$7,401,086
0918-46-948	Not Assigned	Plano Parkway widening from intersection of SH 121 and Plano Parkway to 0.4 miles South of Windhaven Parkway	Widen 4 lane rural road to a 6 lane divided roadway	\$5,804,298		PE ROW CONST	#111553 Oct-30-08	\$7,255,373
0918-46-949	N/A	Memorial Drive From Morning Star To Standridge Drive	Design, installation, & retiming of 3 new traffic signals	\$400,000	YES	PE CONST	#111553 Oct-30-08	\$500,000
0918-46-965	N/A	Memorial Drive From Memorial Drive & Navaho Lane To Spring Creek Parkway	Construction of extension to connect with Spring Creek Parkway as a 6 lane underpass (with 4 lane roadway construct)	\$6,184,000		CONST	#111215 Jan-31-08	\$17,252,471

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Project Modification from prior minute order

Revised June 15, 2009

Exhibit B

RTC Work Program of Previously Approved Projects Using Account 1 “Near Neighbor, Near Timeframe Projects” Fund

Denton County

CSJ	ROW CSJ	PROJECT LOCATION	DESCRIPTION	RTR AUTHORIZED TO THE WORK PROGRAM ¹	FIXED?	PHASES FUNDED UNDER WORK PROGRAM	MINUTE ORDER	ESTIMATED TOTAL PROJECT COSTS
0918-46-235 0918-46-970	Not Assigned	Corporate Drive From Waters Ridge Drive To DGNO Railroad	Construct four lane divided roadway	\$1,588,862		PE CONST	#111553 Oct-30-08	\$1,986,077
0918-46-236 0918-46-974	Not Assigned	Corporate Drive From DGNO Railroad To Elm Fork Trinity River Bridge	Construct four lane divided roadway	\$5,379,342		PE CONST	#111553 Oct-30-08	\$6,724,117
0918-46-237 0918-46-972	Not Assigned	Corporate Drive at Elm Fork Trinity River Bridge	Construct four lane divided roadway	\$4,716,073		PE ROW CONST	#111553 Oct-30-08	\$5,895,091
0918-46-238 0918-46-973	Not Assigned	Corporate Drive From Elm Fork Trinity River Bridge To Holford's Prairie Road	Construct four lane divided roadway	\$8,166,038		PE ROW CONST	#111553 Oct-30-08	\$10,207,547
0918-46-239 0918-46-974	Not Assigned	Corporate Drive From Holford's Prairie Road To FM 2281	Construct four lane divided roadway	\$3,609,256		PE CONST	#111553 Oct-30-08	\$4,511,570
0918-46-240 0918-46-975	Not Assigned	Corporate Drive From FM 544 To Josey Lane	Construct four lane divided roadway	\$14,266,876		PE ROW CONST	#111553 Oct-30-08	\$17,833,596
0918-46-241 0918-46-976	Not Assigned	Corporate Drive From Josey Lane To Trinity Drive	Construct four lane divided roadway	\$3,064,684		PE CONST	#111553 Oct-30-08	\$3,830,854
1311-01-034	1311-01-042	FM 1171 From West of US 377 To West of Shiloh Road	Widen 2 lane rural to 6 lane divided urban highway	\$28,270,802		CONST	#111553 Oct-30-08	\$35,338,502
1311-01-035	1311-01-043	FM 1171 From IH 35 West To US 377	Widen 2 lane rural to 4 lane of ultimate 6 lane divided urban highway	\$11,427,179		CONST	#111553 Oct-30-08	\$14,283,974
1315-02-009	1315-02-010	FM 423 from US 380 to 0.8 Miles South of FM 2934	Widen 2 lane to 6 lane divided Urban	\$39,175,000		PE ROW CONST	#111215 Jan-31-08	\$51,270,367
1567-01-025	1567-01-034	FM 720 From US 380 To Garza Lane	Widen 2 lane rural roadway to a 4 lane divided urban cross section	\$35,317,276		ROW CONST	#111553 Oct-30-08	\$44,146,595
1567-01-029	1567-01-032	FM 720 from 0.2 Mile West of Garza Lane (West of Lake Lewisville) to 0.1 Mile West of FM 423	Widen 2-lane rural roadway to 4-lane divided urban (ultimate 6-lane)	\$28,000,000		PE ROW CONST	#111215 Jan-31-08	\$46,286,420
1567-02-020	1567-02-030	FM 423 from Stewarts Creek Road to SH 121	Stewarts Creek to Cougar Alley, widen 2 to 6 Lane Divided Urban; Cougar Alley to SH 121, widen 2 to 8 lane divided urban	\$51,700,000		PE ROW CONST	#111215 Jan-31-08	\$64,928,292
1567-02-027	1567-02-029	FM 423 From South of FM 2934 to Stewarts Creek Road	Widen 2 lane rural to 6 lane of ultimate 8 lane divided urban highway	\$37,625,000		PE ROW CONST	#111215 Jan-31-08	\$53,379,582
1785-01-028	1785-01-031	FM 407 From 1830 To Jeter Road	Widen from 2 lane rural to 4 lane urban	\$9,225,652		CONST	#111553 Oct-30-08	\$11,532,064

¹ Does not include Local or State Matching funds
Project Modification from prior minute order

Exhibit B

RTC Work Program of Previously Approved Projects Using Account 1 “Near Neighbor, Near Timeframe Projects” Fund

Denton County

CSJ	ROW CSJ	PROJECT LOCATION	DESCRIPTION	RTR AUTHORIZED TO THE WORK PROGRAM ¹	FIXED?	PHASES FUNDED UNDER WORK PROGRAM	MINUTE ORDER	ESTIMATED TOTAL PROJECT COSTS
1950-01-026	1950-01-033	FM 407 From West of Chin Chapel To West of Briarhill Boulevard	Widen 2 lane rural to 4 lane divided urban	\$761,415	YES	PE ROW CONST	#111215 Jan-31-08	\$9,222,977
1950-01-032	1950-01-034	FM 407 From C/L of Bartonville To West of Chinn Chapel	Widen from 2 lane rural to 4 lane urban	\$9,993,028		CONST	#111553 Oct-30-08	\$12,491,285
2054-02-016	2054-02-018	FM 2181 from Hickory Creek Road To West Frontage Road IH 35 East	Widen 2 lane rural roadway to 6 lane divided urban	\$18,528,750		PE ROW CONST	#111215 Jan-31-08	\$48,851,712
2250-02-013	Not Assigned	LP 288 From IH 35 to US 380 - NW Quadrant & Interchange	Construct 2 lane rural roadway on new location with interchange at IH 35	\$20,714,375		PE ROW CONST	#111553 Oct-30-08	\$25,892,967
2681-01-012	2681-01-018	FM 2499 From FM 2181 North To IH 35 East	Construct 6 lane divided urban facility, new location	\$22,688,143		CONST	#111553 Oct-30-08	\$28,360,179
2980-01-008	2980-01-010	FM 2934 (El Dorado) from FM 423 To Dallas North Tollway (Collin County line)	Widen existing 2 lane rural to 6 lane divided urban highway	\$26,418,000		CONST	#111215 Jan-31-08	\$27,432,05
Denton County Total RTC Work Program Projects – Account 1				\$1,437,291,364				

¹ Does not include Local or State Matching funds
Project Modification from prior minute order

Exhibit B

RTC Work Program of Previously Approved Projects Using Account 2 “Emergency Projects” Fund

Denton County

CSJ	ROW CSJ	PROJECT LOCATION	DESCRIPTION	RTR AUTHORIZED TO THE WORK PROGRAM ¹	FIXED?	PHASES FUNDED UNDER WORK PROGRAM	MINUTE ORDER	ESTIMATED TOTAL PROJECT COSTS
0081-03-932	N/A	US 377 From SH 114 To South of FM 1171	Widen 2 lane roadway to 4 lane divided urban	\$27,191,759		CONST	#111553 Oct-30-08	\$33,989,699
0135-10-930	Not Assigned	US 380 From FM 423 To Denton/Collin County Line	Widen 4 to 6 lane divided urban with intersection improvements at FM 423	\$11,421,696		CONST	#111553 Oct-30-08	\$14,277,120
Denton County Total RTC Work Program Projects – Account 2				\$38,613,455				

¹ Does not include Local or State Matching funds
Project Modification from prior minute order

Exhibit B

RTC Work Program of Previously Approved Projects Using Account 1 “Near Neighbor, Near Timeframe Projects” Fund

Rockwall County

CSJ	ROW CSJ	PROJECT LOCATION	DESCRIPTION	RTR AUTHORIZED TO THE WORK PROGRAM ¹	FIXED?	PHASES FUNDED UNDER WORK PROGRAM	MINUTE ORDER	ESTIMATED TOTAL PROJECT COSTS
0009-12-073	0009-12-076	IH 30 at John King Blvd	Construct interchange including frontage roads and ramps	\$18,082,344		CONST	#111822 May-28-09	\$31,206,107
1014-03-039	1014-03-049	FM 740 from FM 3097 to FM 1140	Widen 2 lane rural to 4 lane divided urban (see additional CONST funds in Account 2)	\$5,060,000	YES	CONST	#111822 May-28-09	\$ 24,225,555
Rockwall County Total RTC Work Program Projects – Account 1				\$23,142,344				

¹ Does not include Local or State Matching funds
Project Modification from prior minute order

Exhibit B

RTC Work Program of Previously Approved Projects Using Account 2 “Emergency Projects” Fund

Rockwall County

CSJ	ROW CSJ	PROJECT LOCATION	DESCRIPTION	RTR AUTHORIZED TO THE WORK PROGRAM ¹	FIXED?	PHASES FUNDED UNDER WORK PROGRAM	MINUTE ORDER	ESTIMATED TOTAL PROJECT COSTS
1014-03-039	1014-03-049	FM 740 from FM 3097 to FM 1140	Widen 2 lane rural to 4 lane divided urban (see additional CONST funds in Account 1)	\$8,800,000		CONST	#111822 May-28-09	\$ 24,225,555
Rockwall County Total RTC Work Program Projects – Account 2				\$8,800,000				

¹ Does not include Local or State Matching funds
Project Modification from prior minute order

Exhibit B

RTC Work Program of Previously Approved Projects Summary of Funds Per County

	Account 1 Near Neighbor Near Timeframe Projects ¹	Account 2 Emergency Projects ¹
Collin County	\$559,291,674	\$295,875,880
Dallas County	\$258,370,179	\$510,279,513
Denton County	\$1,437,291,364	\$38,613,455
Rockwall County	\$23,142,344	\$8,800,000
Total Approved	\$2,278,095,561	\$853,568,848
Grand Total RTC projects	\$3,131,664,409	

¹ Does not include Local or State Matching funds
Project Modification from prior minute order

Exhibit C

RTC Work Program Summary of Funds

	Account 1 Near Neighbor Near Timeframe Projects ¹	Account 2 Emergency Projects ¹
Initial Deposit	\$2,459,931,000	\$737,173,248
Interest Deposited as of May 30, 2009	111,715,081	28,305,481
Total Deposits	\$3,337,124,810	
New Projects		
Collin County	\$36,000,000	\$0
Dallas County	\$41,863,904	\$23,100,000
Denton County	\$0	\$0
Ellis County	\$24,100,000	\$3,700,000
Kaufman County	\$1,540,000	\$0
Rockwall County	\$0	\$0
Total New Projects	\$103,503,904	\$26,800,000
Previously Approved Projects		
Collin County	\$559,291,674	\$295,875,880
Dallas County	\$258,370,179	\$510,279,513
Denton County	\$1,437,291,364	\$38,613,455
Rockwall County	\$23,142,344	\$8,800,000
Total Approved	\$2,278,095,561	\$853,568,848
Grand Total RTC projects (new and previously approved)	\$3,261,968,313	
Balance of RTC Work Program (total deposits less projects)	\$75,156,497	

¹ Does not include Local or State Funding Match