



2022 Texas Transit Statistics

Prepared by:

Public Transportation Division

In cooperation with public transit agencies and local officials
throughout the state of Texas

2022 Texas Transit Statistics

Acknowledgements

The Texas Department of Transportation wishes to express its appreciation to municipal and regional officials and transit operators for their cooperation and assistance during the year. Without their help, this report would not be possible.

Disclaimer

The information presented in this report is a tabulation of the data provided by transit systems throughout the state of Texas. Information on public transportation grants was provided by the Federal Transit Administration, U.S. Department of Transportation, and the Texas Department of Transportation. This information has not been audited by the Texas Department of Transportation, Public Transportation Division.

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PREFACE

The information presented in this report is a tabulation of the data provided by transit systems throughout the state of Texas. Information on public transportation grants was provided by the Federal Transit Administration (FTA), U.S. Department of Transportation (DOT), and the Texas Department of Transportation (TxDOT). This information has not been audited by the Texas Department of Transportation, Public Transportation Division (PTN). This 2022 report provides detailed comparisons of annualized fiscal year (FY) 2021 and 2022 data along with the monthly FY 2022 transit statistics.

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2022 Texas Transit Statistics Report Executive Summary

The 2022 Texas Transit Statistics Report includes operational and service performance data from Texas transit providers that received state and/or federal funding during State Fiscal Year (FY) 2022. The body of the report contains five years of data from FY 2018 to FY 2022. This executive summary focuses more on the degree of post-pandemic recovery observed in FY 2022. Overall, the report provides an indication that transit service and demand in Texas is beginning to recover from the COVID-19 pandemic.

Key Transit System Performance Measures: Pre-Pandemic to Now

Transit service in Texas is recovering from pandemic impacts, but service is still not quite back to “normal.” This executive summary focuses on four key transit system performance measures, including safety incidents, ridership, service levels, and bus reliability. The summary generally focuses on two comparisons – comparing FY 2022 to pre-pandemic data and comparing it to the previous fiscal year. Examination of these key measures suggests the following interpretations.

SAFETY INCIDENTS

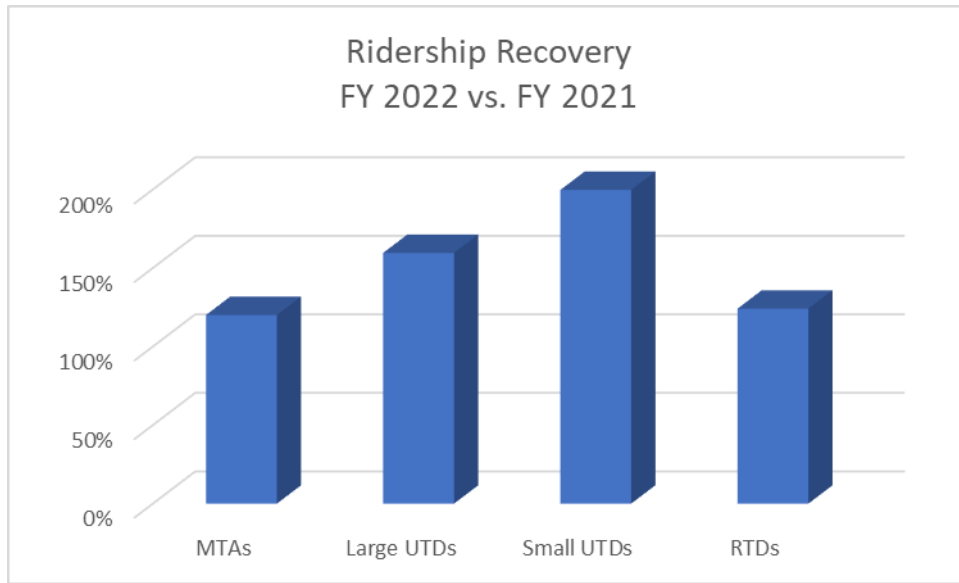
Transit-related fatalities are stable; property damages are up compared to pre-pandemic levels. Fatalities and injuries rates to people are similar between 2019 and 2022, and have even fallen 20% since last year, a trend in the right direction. Crashes between buses, trains, and automobiles, as well as other safety property damages, are up from both last year and pre-pandemic levels, though in most cases the fault was with other vehicle drivers, not the transit driver or operator. Most of these safety incidents occurred in metropolitan areas.

RIDERSHIP

People are riding transit more than last year, but not quite back to “normal” levels, especially in metropolitan areas. Ridership has not yet recovered to pre-pandemic levels. However, transit ridership was significantly higher than the previous fiscal year, suggesting an ongoing recovery from the low point during the pandemic. Statewide ridership in FY 2022 increased by 24% over FY 2021 and reached 64% of pre-pandemic levels, which is in line with national trends. Small Urban and Rural Transit Districts show the strongest signs of recovery, whereas ridership at Metropolitan Transit Authorities is still down significantly from pre-COVID levels. This can largely be attributed to transit riders in metropolitan areas who no longer commute as frequently due to remote work becoming more prominent.

Virtually every transit agency in Texas experienced increases in ridership over FY 2021, and most of them experienced significant increases. These year-over-year increases are displayed in Chart ES-1 on the following page.

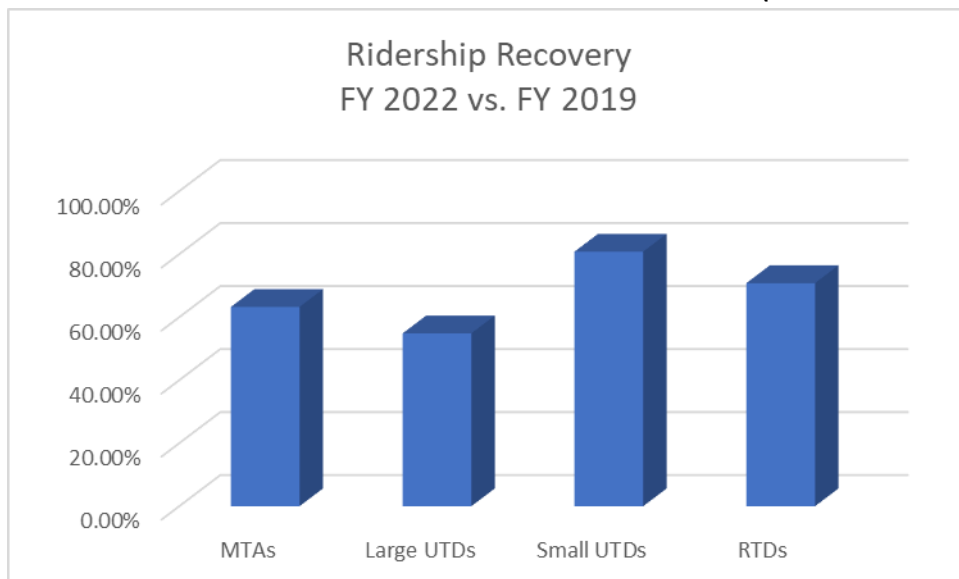
CHART ES-1. ANNUAL RIDERSHIP IN FISCAL YEAR 2022 COMPARED TO FISCAL YEAR 2021 (YEAR-OVER-YEAR)



- **Metropolitan Transit Authorities:** Ridership grew by about 20%, the smallest percent increase of the various agency types.
- **Large Urban Transit Districts:** Ridership rose by about 60% over 2021.
- **Small Urban Transit Districts:** Carrying about double the riders over 2021. This includes a few outliers experiencing extreme growth (e.g., College Station—Bryan) caused by a variety of factors, such as college students returning to in-person classes and the addition of ridership from new services. However, most Small Urban Transit Districts saw moderate ridership increases.
- **Rural Transit Districts:** Increased by about 24% over last year.

While all types of agencies saw at least a 20% increase in ridership over the previous fiscal year, none of them have reached pre-pandemic levels yet, as shown in Chart ES-2 below.

CHART ES-2. ANNUAL RIDERSHIP IN FISCAL YEAR 2022 COMPARED TO FISCAL YEAR 2019 (PRE-PANDEMIC COMPARISON)



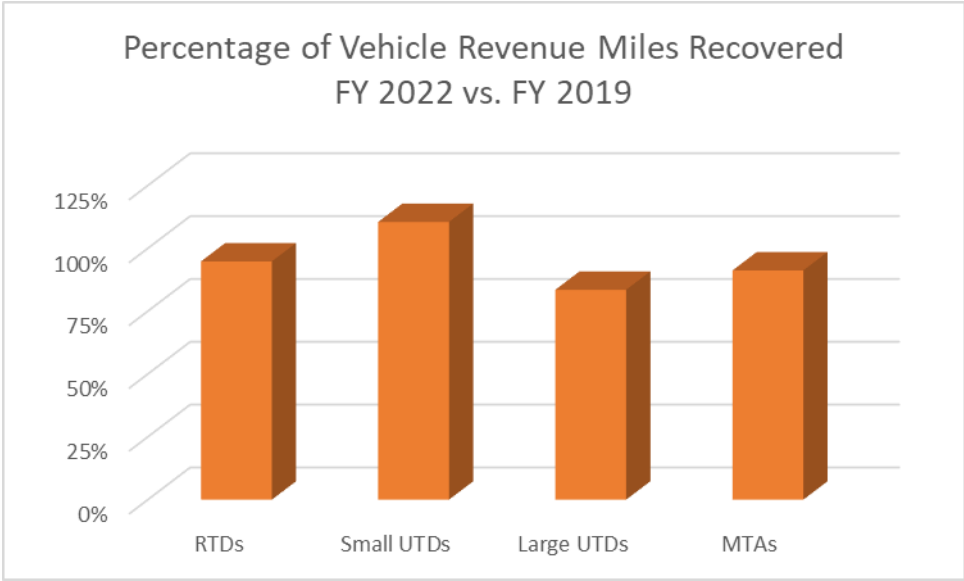
- **Metropolitan Transit Authorities:** Ridership back to 63% of 2019 levels, meaning they reported about 91 million fewer riders than before the pandemic, by far the largest amount of ridership that has yet to return to “normal.”
- **Large Urban Transit Districts:** At 55% of pre-pandemic levels, the smallest percent increase of the various agency types.
- **Small Urban Transit Districts:** Reported the highest percentage of ridership recovery, at about 81% of pre-pandemic levels.
- **Rural Transit Districts:** Rate of ridership recovery at about 71% of 2019 levels.

As the chart above illustrates, the highest levels of ridership recovery were documented in Small Urban Transit Districts and Rural Transit Districts. Some of the recovery reported within the Small Urban Transit District group is due to a handful of districts operating new services that were not reported in FY 2019. However, most transit agencies across the state have recovered 50% or more of their pre-pandemic ridership levels. That said, almost no districts have experienced full ridership recovery yet.

SERVICE LEVELS

Bus and rail service are almost back to pre-pandemic levels across the State. Transit service levels, which are measured through vehicle revenue miles, have almost recovered to pre-pandemic levels, and in some cases now exceed pre-pandemic levels. All agency types reported service levels that were at least 84% of FY 2019, and across the state, total service levels are about 93% of pre-pandemic levels. This suggests that many of the reductions in service resulting from the COVID-19 pandemic have since been restored, and in some cases, new services or routes have been initiated. Service level recovery data is displayed below on Chart ES-3.

CHART ES-3. VEHICLE REVENUE MILES IN FISCAL YEAR 2022 COMPARED TO FISCAL YEAR 2019 (PRE-PANDEMIC COMPARISON)

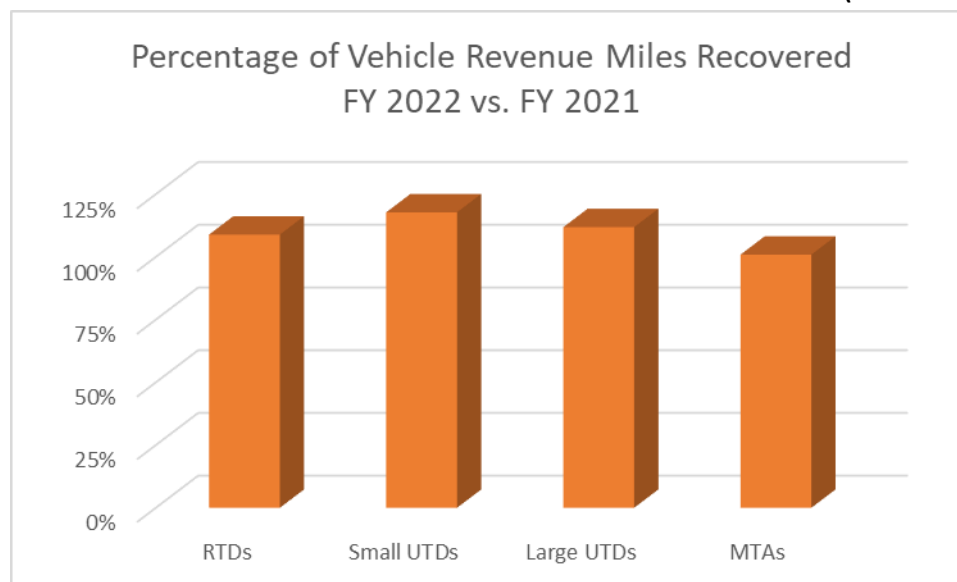


- **Metropolitan Transit Authorities:** Service has recovered to 91% of pre-pandemic levels.

- **Large Urban Transit Districts:** Reported the greatest gap between 2022 and pre-pandemic levels, but even those have recovered to 84% of where they were before the pandemic.
- **Small Urban Transit Districts:** Recovered beyond pre-pandemic levels, up 111% over 2019. Much of this increase can be attributed to a few transit districts (e.g., Arlington) operating new services in the last two years.
- **Rural Transit Districts:** Almost entirely recovered, as they now report service levels that are 95% of pre-pandemic levels.

While transit service levels appear to have recovered more substantially than ridership thus far, it is important to note that three of the four agency types have not quite gotten to pre-pandemic levels yet. Although no agency types recorded a decline in service levels, the degree to which vehicle revenue miles were added varied. Chart ES-4 below displays information on the year-over-year increase to service levels.

CHART ES-4. VEHICLE REVENUE MILES IN FISCAL YEAR 2022 COMPARED TO FISCAL YEAR 2021 (YEAR-OVER-YEAR)



- **Metropolitan Transit Authorities:** minor 1% increase in service levels from the 2021, the smallest percent increase among the various agency types.
- **Large Urban Transit Districts:** reported a 12% increase over the previous fiscal year.
- **Small Urban Transit Districts:** up 18% over last year.
- **Rural Transit Districts:** increase of 9% over 2021 levels.

While the Metropolitan Transit Authorities are approaching the levels of service offered before the pandemic, they reported a very modest increase year-over-year, perhaps suggesting that the rate of recovery is cooling in larger markets. Conversely, Small Urban Transit Districts have not only recovered but actually now exceed their pre-pandemic service levels.

BUS RELIABILITY

Breakdowns are up slightly throughout the state, concentrated in metro areas; most mid-size urban and all rural areas are either holding steady or in better shape. Bus reliability, measured by the number of miles between vehicle failures, generally experienced a minor decrease. However, this

downtrend in reliability was concentrated in the metropolitan areas. Among other agency types, reliability levels were either close to FY 2021 levels or exceeded them, suggesting that those fleets remain in a state of good repair.

Large Urban Transit Districts, Small Urban Transit Districts, and Rural Transit Districts all reported higher levels of reliability when compared to their pre-pandemic levels. Metropolitan Transit Authorities reported significantly lower levels of vehicle reliability since the pandemic, although this is due in part to the way reliability is measured, as either an increase in the frequency of breakdowns or reduction in miles driven between those breakdowns would result in a decrease in reliability. That said, this is the third year in a row where bus reliability decreased in the metropolitan areas. They also reported the lowest overall miles between vehicle failures out of the four agency types.

While the data submitted by Metropolitan Transit Authorities suggests that their bus fleets experience breakdowns with increasing frequency, Small Urban Transit Districts were conversely able to significantly increase revenue miles without experiencing breakdowns increase correspondingly, resulting in a 76% increase in vehicle reliability.

Conclusion

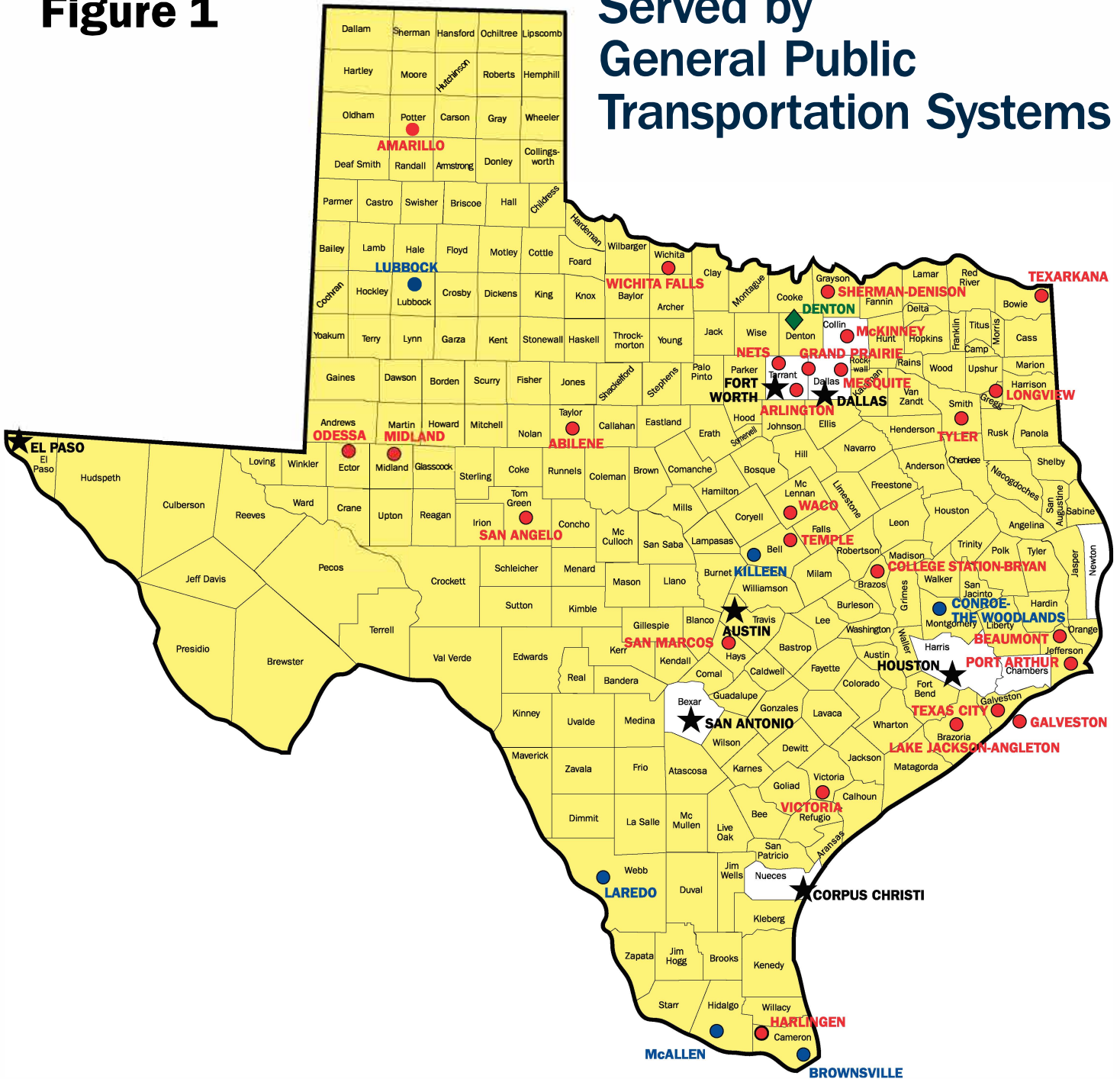
When considering all four key performance measures, it appears that the impacts of the COVID-19 pandemic continue to linger but are diminishing. Riders are returning, albeit slower in metropolitan areas than elsewhere, and service is nearing pre-pandemic levels everywhere in Texas. In summary:

- Public transit in Texas has not yet fully recovered to pre-pandemic levels.
- Significant improvement was reported across metrics compared to the previous fiscal year, suggesting that both transit service and demand are recovering from the impacts of the pandemic.
- The heightened number of safety incidents also presents cause for concern in metropolitan areas.

Despite a few concerning trends in metropolitan area vehicle reliability and safety incidents, Texas transit providers are optimistic that FY 2022 is evidence of a steady recovery throughout the industry.

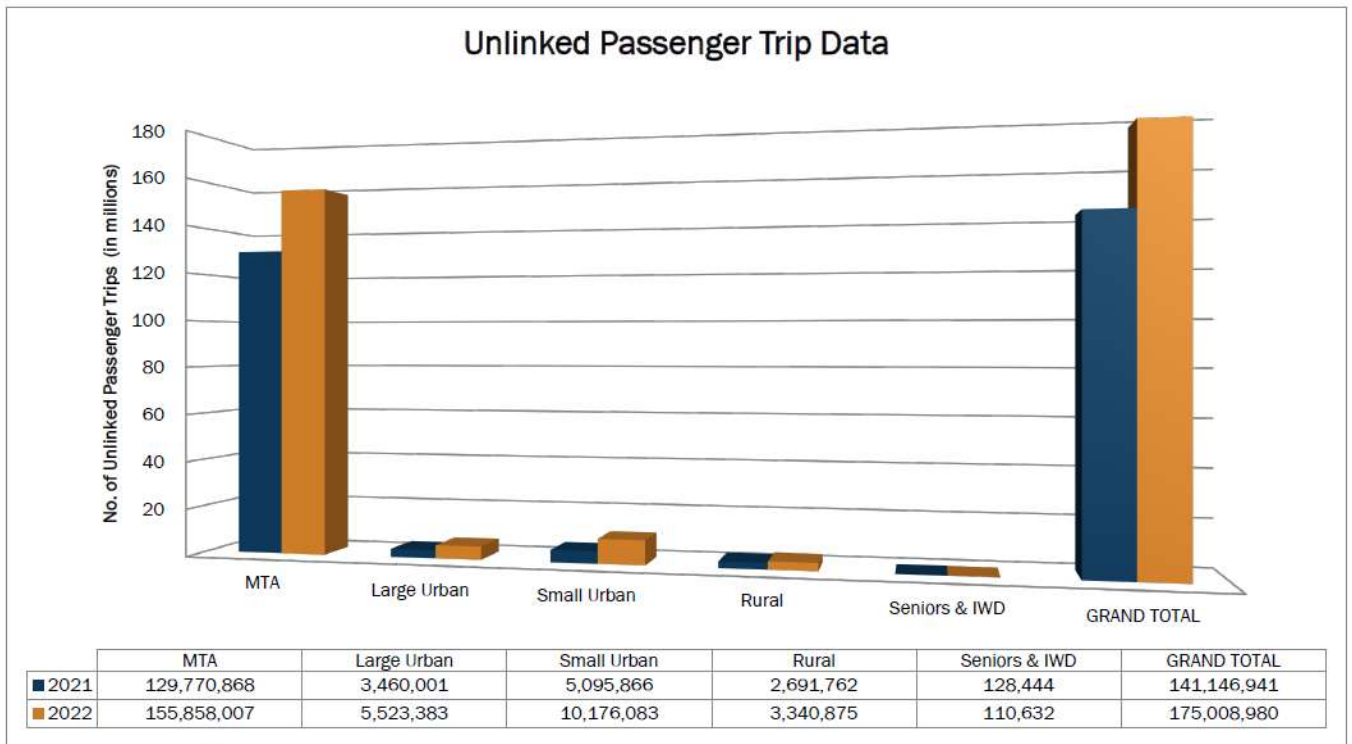
Figure 1

Cities and Counties Served by General Public Transportation Systems



- ★ Cities by Metropolitan Transit Authorities
- ◆ Cities/Counties served by Coordinated County Transportation Authority
- Cities served by Large Urban Transit Districts
- Cities served by Small Urban Transit Districts
- Counties served by Rural Transit Districts

FIGURE 2: STATEWIDE RIDERSHIP FISCAL YEARS 2021 AND 2022



Note: Figure 2: represents Unlinked Passenger Trip data; actual data is included in the MTA, 5307, 5311 & 5310 Programs.

STATEWIDE STATISTICS:

Table 1 shows FY 2022; Tables 2, 3, and 4 include FYs 2018, 2021, and 2022:

TABLE 1 - FY 2022 SUMMARY OF PROGRAMS

	Agencies	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Operating Expense
Program					
MTA*	8	4,562	155,858,007	170,352,066	\$2,358,364,049
Urbanized - Large Urbans (5307)	6	362	5,523,383	7,751,754	\$59,183,645
Urbanized - Small Urbans (5307)	25	809	10,176,083	18,263,058	\$95,900,633
Rural (5311)	36	1,660	3,340,875	29,014,574	\$109,402,199
Total (MTA, 5307 and 5311 programs)	75	7,393	174,898,348	225,381,452	\$2,622,850,526
Enhanced Mobility of Seniors & Individuals with Disabilities Program (Stand-Alone 5310)	25	35	110,632	858,380	\$4,136,246
Total (MTA, 5307, 5311 and 5310 programs)	100	7,428	175,008,980	226,239,832	\$2,626,986,772

The following tables provide an overview of service efficiency, cost effectiveness and service effectiveness by funding categories.

TABLE 2 - OPERATING EXPENSES PER VEHICLE REVENUE MILE: 5- & 1- YEAR ANNUALIZED CHANGE

Service Efficiency:	2018	2021	2022	Annualized Change 2018-2022	% Change 2021 to 2022
Program					
MTA	\$11.13	\$13.11	\$13.84	2.44%	5.60%
Urbanized - Large Urbans (5307)	\$5.45	\$7.37	\$7.63	4.01%	3.59%
Urbanized - Small Urbans (5307)	\$4.70	\$5.30	\$5.25	1.17%	-0.92%
Rural (5311)	\$3.03	\$3.89	\$3.77	2.44%	-3.07%
Enhanced Mobility of Seniors & Individuals with Disabilities Program (5310)	\$0.57	\$1.97	\$4.82	74.54%	144.60%

TABLE 3 - OPERATING EXPENSES PER UNLINKED PASSENGER TRIP: 5- & 1- YEAR ANNUALIZED CHANGE

Cost Effectiveness:	2018	2021	2022	Annualized Change 2018-2022	% Change 2021 to 2022
Program					
MTA	\$8.44	\$17.06	\$15.13	7.93%	-11.30%
Urbanized - Large Urbans (5307)	\$5.14	\$14.76	\$10.72	10.85%	-27.40%
Urbanized - Small Urbans (5307)	\$5.47	\$16.13	\$9.42	7.23%	-41.57%
Rural (5311)	\$20.12	\$38.52	\$32.75	6.28%	-14.99%
Enhanced Mobility of Seniors & Individuals with Disabilities Program (5310)	\$4.47	\$32.02	\$37.39	73.64%	16.76%

TABLE 4 - UNLINKED PASSENGERS PER VEHICLE REVENUE MILE: 5- & 1- YEAR ANNUALIZED CHANGE

Service Effectiveness:	2018	2021	2022	Annualized Change 2018-2022	% Change 2021 to 2022
Program					
MTA	1.32	0.77	0.91	-3.07%	18.82%
Urbanized - Large Urbans (5307)	1.06	0.50	0.71	-3.28%	42.51%
Urbanized - Small Urbans (5307)	0.86	0.33	0.56	-3.52%	68.85%
Rural (5311)	0.15	0.10	0.12	-2.32%	15.14%
Enhanced Mobility of Seniors & Individuals with Disabilities Program (5310)	0.13	0.06	0.129	-0.09%	114.81%

Note: Figures shown in **Tables 2, 3 and 4** are averages of all transit systems by category.

TABLE 5: VEHICLES, TRIPS AND MILEAGE BY PROGRAM - FISCAL YEARS 2018-2022

Section 5307 Metropolitan Transit Authorities - (MTA)						
	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	2018	8	5,084	247,278,106	187,501,055	1.32
	2019	8	5,071	246,468,960	186,794,125	1.32
	2020	8	4,696	200,652,415	190,048,482	1.06
	2021	8	4,615	129,770,868	168,840,381	0.77
	2022	8	4,562	155,858,007	170,352,066	0.91
Section 5307 Large Urban Area Program						
	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	2018	6	398	10,356,797	9,769,160	1.06
	2019	6	396	10,067,653	9,283,794	1.08
	2020	6	355	7,270,650	8,325,074	0.87
	2021	6	354	3,460,001	6,930,240	0.50
	2022	6	362	5,523,383	7,751,754	0.71
Section 5307 Small Urban Area Program						
	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	2018	25	584	13,566,867	15,814,692	0.86
	2019	25	647	12,595,543	16,527,156	0.76
	2020	25	698	9,293,426	14,693,527	0.63
	2021	25	764	5,095,866	15,509,115	0.33
	2022	25	809	10,176,083	18,263,058	0.56
Section 5311 Rural Area Program						
	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	2018	36	1,742	4,634,135	30,736,952	0.15
	2019	36	1,689	4,717,374	30,601,314	0.15
	2020	36	1,705	3,481,971	26,854,224	0.13
	2021	36	1,664	2,691,762	26,647,853	0.10
	2022	36	1,660	3,340,875	29,014,574	0.12
Section 5310 - Enhanced Mobility of Seniors and Individuals With Disabilities Program						
	FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE REVENUE MILE
	2018	58	138	283,135	2,211,756	0.13
	2019	51	139	285,830	2,427,171	0.12
	2020	35	128	219,454	1,989,478	0.11
	2021	29	66	128,444	2,083,214	0.06
	2022	29	35	110,632	858,380	0.13

MTA count of eight includes the Denton County Transportation Authority.
Operational data are included in the MTA, 5307, 5311 & 5310 Programs.

**TABLE 6: FEDERAL FINANCIAL ASSISTANCE TO TEXAS TRANSIT
TRANSIT APPORTIONMENTS AND ALLOCATIONS FOR FISCAL YEARS 2021 and 2022**

	2021	2022
Section 5307 Urbanized Area Formula Apportionments		
MTA*	\$266,388,252	\$317,006,421
Urbanized - Large Urban	\$22,400,782	\$36,708,932
Urbanized - Small Urban	\$43,233,371	\$55,454,683
Total Federal Apportionment	\$332,022,405	\$409,170,036
Section 5307 Operating Assistance Special Rule Apportionments		
MTA*	\$9,582,870	\$12,341,644
Urbanized - Large Urban	\$12,394,157	\$16,473,962
Urbanized - Small Urban	\$207,523	\$2,510,804
Rural	\$7,691,985	\$9,522,604
Total Federal Apportionment	\$29,876,535	\$40,849,014
Section 5307 - American Rescue Plan (ARP) Apportionments		
MTA*	\$969,162,517	\$0
Urbanized - Large Urban	\$21,634,940	\$0
Urbanized - Small Urban	\$12,442,982	\$0
Total Federal Apportionment	\$1,003,240,439	\$0
Section 5303 Metropolitan Planning Program (MPO) and Section 5304 Statewide Transportation Planning Program Apportionments		
Section 5303 MPO**	\$9,892,072	\$12,871,480
Section 5304 Statewide Transportation Planning	\$2,124,167	\$2,597,003
Total Section 5303/5304 Received	\$12,016,239	\$15,468,483
Section 5309, 5329, 5337 and Section 5339 Apportionments and Allocations		
Section 5309 Fixed Guideway Capital Investment Grants		
MTAs	\$25,000,000	\$65,604,256
Section 5329 State Safety Oversight Program		
Apportionments	\$1,562,861	\$2,649,113
Section 5337 State of Good Repair		
MTAs	\$49,693,052	\$76,209,232
Section 5339 Bus and Bus Facilities Allocations		
MTAs	\$22,183,040	\$25,052,834
Urbanized - Large Urban	\$2,358,857	\$2,280,183
Urbanized - Small Urban	\$4,379,061	\$4,059,802
Rural	\$3,500,000	\$4,000,000
Total Apportionment and Allocations Received	\$108,676,871	\$179,855,420
Section 5310 Seniors and Persons with Disabilities Apportionments		
Section 5310 - Grants, Including State Administration***		
MTAs	\$11,509,921	\$16,735,591
Urbanized - Large Urban	\$1,523,969	\$2,180,206
Urbanized - Small Urban****	\$4,039,522	\$5,828,383
Rural****	\$3,928,438	\$5,679,478
Section 5310 - American Rescue Plan		
Rural	\$1,360,579	\$0
Section 5310 - CRRSAA*****		
MTAs	\$1,951,537	\$0
Urbanized - Large Urban	\$259,519	\$0
Urbanized - Small Urban	\$692,756	\$0
Rural	\$667,804	\$0
Total Section 5310 Federal Apportionment	\$25,934,045	\$30,423,658
Section 5311 Rural Area Formula Apportionments, Section 5311 - Intercity Bus Allocations, Rural Transit Assistance Program (RTAP), and American Rescue Plan		
Section 5311 - State Administration	\$1,130,000	\$2,100,001
Section 5311 - Intercity Bus (15%)	\$7,206,106	\$8,914,915
Section 5311 - Formula and Discretionary	\$39,704,597	\$48,417,852
Section 5311 - Rural Transit Assistance Program (RTAP)	\$669,899	\$871,180
Total Section 5311 Federal Apportionment	\$48,710,602	\$60,303,948
Section 5311 - Federal ARP - 5311 (f) Funds		
Section 5311 - American Rescue Plan	\$3,316,675	\$0
Section 5311 - Intercity Bus: Federal ARP - 5311 (f) Funds	\$6,395,554	\$0
Section 5311 - Rural Transit Assistance Program (RTAP)	\$271,610	\$0
Section 5311 - Rural Discretionary (RD)	\$585,296	\$0
Total Section 5311 Federal ARP - 5311 (f) Funds	\$10,569,135	\$0
Small Transit Intensive Cities Performance Data and Apportionments		
Urbanized - Small Urban (Funds allocated in Section 5307 program, above)	\$3,036,585	\$5,375,263
Transit Infrastructure Grants-Community Project Funding/Congressionally Directed Spending		
MTAs	\$0	\$1,727,881
Grand Total		
Total Federal Apportionments by Formula	\$1,574,082,856	\$743,173,703

Notes:

*MTA includes (7) plus (1) the Denton County Transportation Authority

**Note: Section 5303/MPO Planning funds are now awarded through FHWA

***Section 5310 Grants Apportionment - Total - in FY 2021: \$21,001,850 - in FY 2022: \$30,423,658

****Section 5310 State Administration (Small Urbans and Rurals) - in FY 2021: \$796,796 - in FY 2022: \$1,150,786

*****Section 5310 - Small Urbans and Rurals - in FY 2021: \$7,967,960 - in FY 2022: \$11,507,861

*****CRRSAA - Coronavirus Response and Relief Supplemental Appropriations Act of 2021

Source: Federal Register for FTA Apportionments & Allocations Fiscal Years 2021 and 2022.

Metropolitan Transit Authorities (MTAs)

SUMMARY

METROPOLITAN TRANSIT AUTHORITIES

Federal formula funding for Metropolitan Transit Authorities is primarily provided through the FTA Section 5307 Program. The department reports data for Metropolitan Transit Authorities (MTAs), which under federal and state law, serve an area of at least 200,000 in population.

Metropolitan Transit Authorities (MTAs):

The Texas Department of Transportation's Public Transportation Division (TxDOT-PTN) does not provide state funding to MTAs. However, Texas statute requires, and the Texas Transportation Commission has requested, reports on all transit activities. This is done in voluntary cooperation with the MTAs. For more information on MTA services, visit their websites (included with contact information at the end of this report).

This report lists the Denton County Coordinated Transportation Authority (DCTA) along with the seven MTAs due to its similarity in size and taxing abilities. Data collection from this Coordinated Transportation Authority was implemented in FY 2006.

Performance Review – Metropolitan Transit Authorities (MTAs):

RIDERSHIP

In FY 2022, the combined ridership number for the MTAs and the DCTA is 155.9 million, a 20.1% increase from the 129.8 million passenger trips reported in FY 2021.

Over the past fiscal year, the Denton County Transportation Authority has demonstrated the greatest ridership gain amongst the MTAs, at 79.4% - gaining an additional 692 thousand riders. The VIA Metropolitan Transit Authority in San Antonio has shown the lowest percent increase in transit ridership, at 3.3%. The transit agency gained an additional 775 thousand riders.

VEHICLE REVENUE MILES

Unlike ridership, vehicle revenue miles varied as an indicator of the amount of service provided among reporting agencies. Overall, MTA vehicle revenue miles increased 0.9% from 168.8 to 170.4 million, between FY 2021 and FY 2022.

SAFETY

In the MTAs, there were 29,783 vehicle failures reported in FY 2022, up 13.1% from 26,345 failures in FY 2021. Corpus Christi has not reported any transit system failure data in either FY 2021 or FY 2022. A total of 1,099 safety incidents were reported in FY 2022, an increase of 22% from 904 incidents reported in FY 2021.

**TABLE 7a: METROPOLITAN TRANSIT AUTHORITIES - (MTAs)
PERFORMANCE SUMMARY AT A GLANCE Fiscal Years 2021 and 2022**

SERVICE SUPPLIED		% Change (21-22)		FINANCIAL SOURCE		% Change (21-22)		
	2021	2022			2021	2022		
Vehicle Revenue Miles	168,840,381	170,352,066	0.90	Total Operating Expenses	\$2,213,672,577	\$2,358,364,049	6.54	
Vehicle Revenue Hours	11,921,276	11,904,894	-0.14	Total Revenue	\$2,414,491,268	\$2,694,525,398	11.60	
Total Revenue Vehicles	4,615	4,562	-1.15					
SERVICE CONSUMED		% Change (21-22)		*SAFETY DATA		% Change (21-22)		
	2021	2022			2021	2022		
Unlinked Passenger Trips	129,770,868	155,858,007	20.10	Annual Safety Incidents	904	1,099	21.57	
Total Vehicle Miles	197,846,466	190,880,728	-3.52	Total Revenue Failures	26,345	29,783	13.05	
Total Vehicle Hours	12,859,023	12,785,563	-0.57					
AVERAGE PERFORMANCE MEASURES:								
SERVICE EFFICIENCY			COST EFFECTIVENESS					
	2021	2022		2021	2022		2022	
Operating Expense Per Vehicle Revenue Mile	\$12.17	\$13.84		Operating Expense Per Unlinked Passenger Trip	\$17.06	\$15.13		
Operating Expense Per Vehicle Revenue Hour	\$179.46	\$198.10		Farebox Recovery Ratio**	5%	4%		
SERVICE EFFECTIVENESS			*SAFETY INDICATOR					
	2021	2022		2021	2022		2022	
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.77	0.91		Vehicle Incidents/Per 100,000 Miles	0.535	0.645		
Unlinked Passenger Trips Per Vehicle Revenue Hour	10.89	13.09		Avg. Miles Between Revenue Vehicle System Failures	15.603	17.483		
AVERAGE DEAD HEAD RATIOS:								
	2021	2022		2021	2022		2022	
Dead Head Hours	7.3%	6.9%						
Dead Head Miles	14.7%	10.8%						

Notes:

Performance measures are requirements of the Texas Transportation Code §456.008.

"Average Performance Measure" is the average of all service provided.

Total Revenue Vehicle System Failures shows combined major & other mechanical system failures. For detailed breakout see Appendix 3.

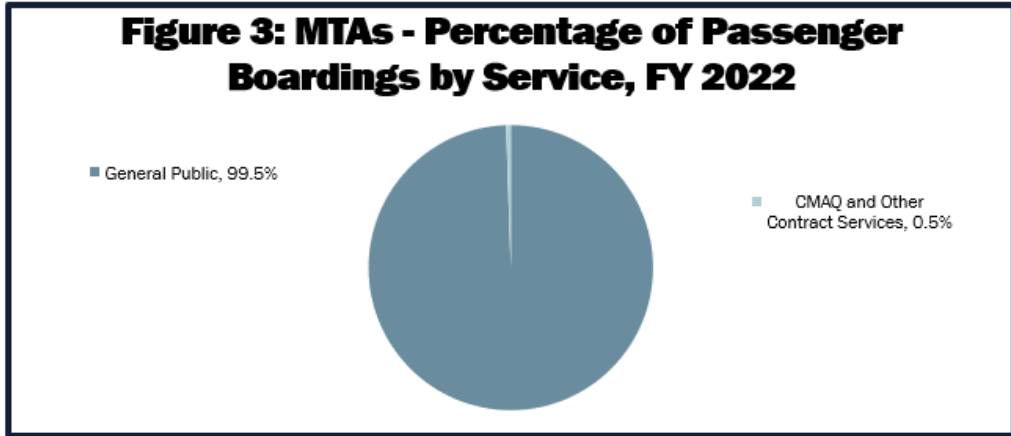
*Safety data and safety indicator shows safety incidents for fatalities, injuries, major and non-major in Appendix 3 and non-arson fires and property damages, major and non-major in Appendix 3.

**See Appendix 3 for details.

TABLE 7b: MTAs - PASSENGER BOARDINGS - Fiscal Year 2021 to Fiscal Year 2022

Passenger Boardings	FY2021	FY2022	Differences	% Change
General Public	129,417,380	155,035,414	25,618,034	19.79%
Other Contract Service	344,460	814,692	470,232	136.51%
CMAQ	8,317	7,901	-416	-5.00%
Section 5317 (New Freedom)	711	0	-711	N/A
TOTAL	129,770,868	155,858,007	26,087,139	20.10%

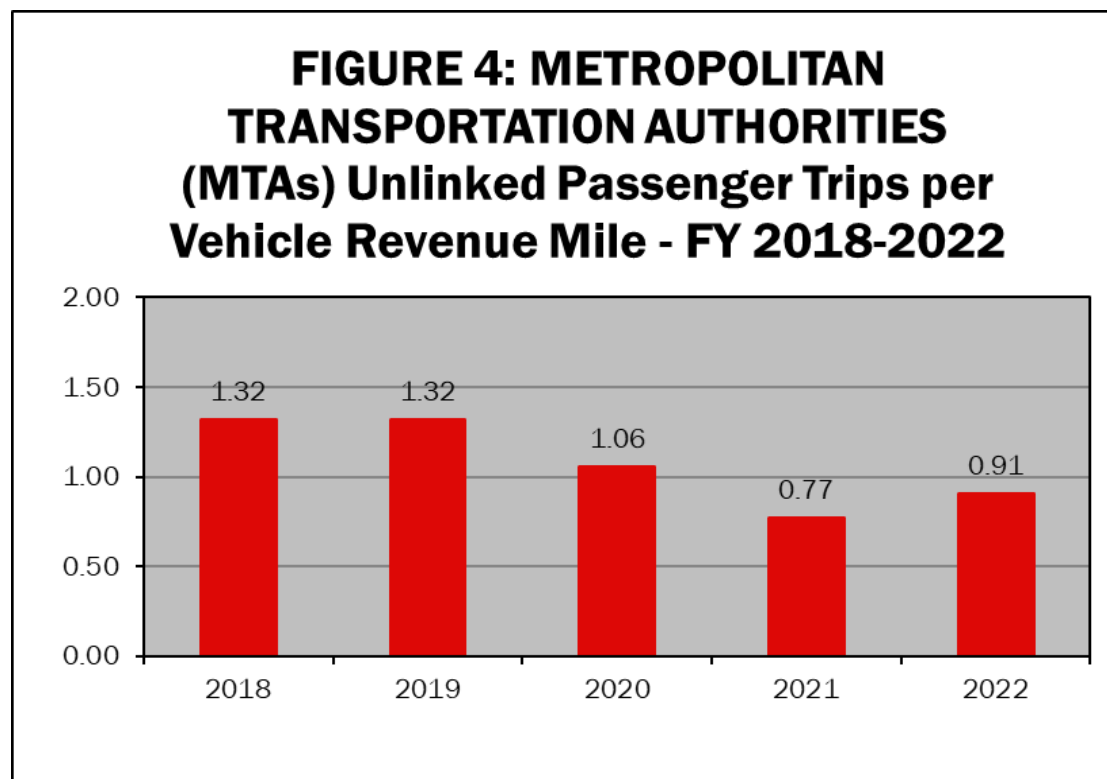
Figure 3: MTAs - Percentage of Passenger Boardings by Service, FY 2022



2018-2022 REVIEW

MTA ridership has declined 37.0% between FY 2018 and FY 2022 – from 247.3 million to 155.9 million passengers. The number of “vehicle revenue miles” decreased 9.2% during the same period – from 187.5 million to 170.3 million miles.

Figure 4 below displays the MTAs annualized rate of “unlinked passenger trips per vehicle revenue mile” for FY 2018-2022. The graph shows a trend factoring an overall decrease of 31.8% over a five-year period, although an increase was reported in 2022 from 2021 levels. In this report, ridership equates to unlinked passenger trips.

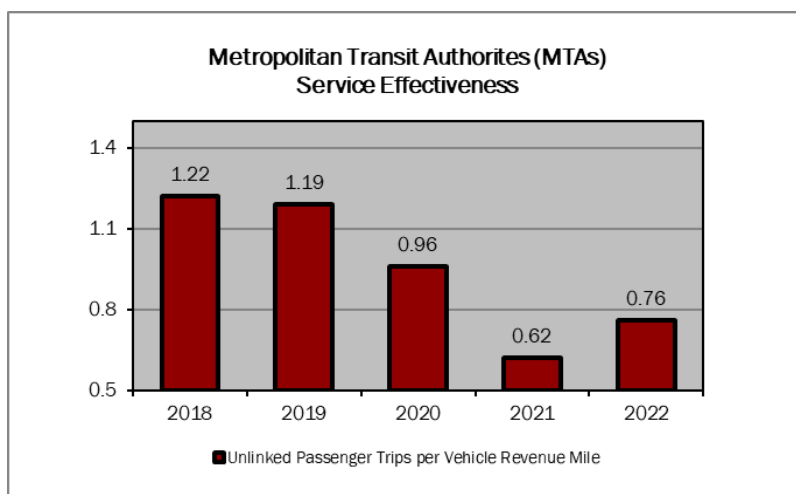
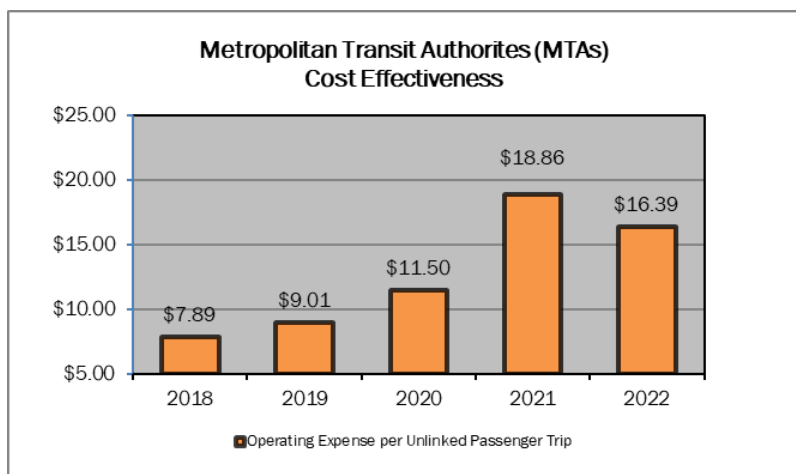
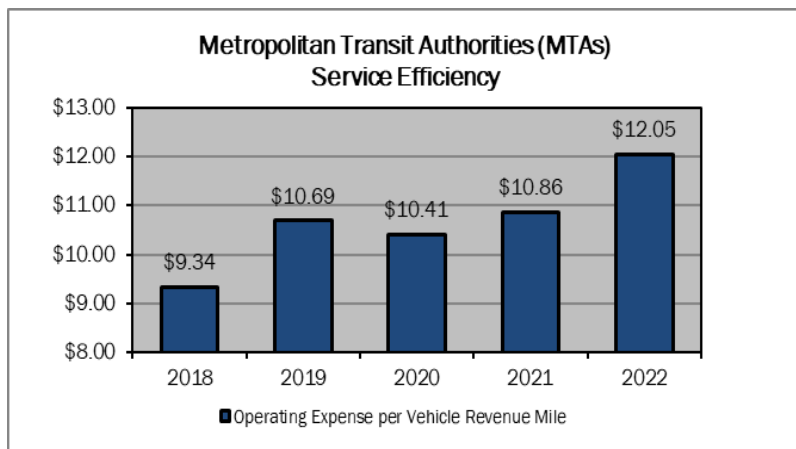


Safety

The number of vehicle failures has increased 72.6% over a five-year period from 17,253 failures in FY 2018, to 29,783 in FY 2022.

From 2018 to 2022, the number of safety incidents has increased 2.9%, from 1,068 incidents in FY 2018, to 1,099 in FY 2022.

FIGURE 5: METROPOLITAN TRANSIT AUTHORITIES (MTAs) EFFICIENCY AND EFFECTIVENESS MEASURES FISCAL YEARS 2018-2022



Note: **Figure 5** bar charts are averages of all transit agencies recorded during fiscal years.

Urban Transit Districts (UTDs)

SUMMARY

URBANIZED AREA TRANSIT PROGRAMS

Federal formula funding for Urbanized Area Transit Programs is primarily provided through the FTA Section 5307 Program. State Public Transportation Grant Program funds are provided to Urban Transit Districts (UTDs) serving urbanized areas over 50,000 in population.

Urbanized Area Transit Programs

As noted in the Executive Summary of this report, the state funding formula is used to allocate state funds to 31 eligible Urban Transit Districts (UTD). This includes funding assistance to four providers in the Dallas-Ft. Worth-Arlington Urbanized Area: the cities of Arlington, Grand Prairie, and Mesquite, and the Northeast Transportation Service (NETS) coalition. These four UTDs receive a fixed amount of state funds based upon statute.

For the other 27 UTDs, the state funding formula distributes funds based on population and performance. Urbanized area performance funds are based on a weighted average of four indicators. The funds are then allocated based on the relative performance of the urban service providers. These four performance-based indicators are:

- Local investment per operational expense
- Vehicle revenue mile per operational expense
- Unlinked passenger trips per vehicle revenue mile
- Unlinked passenger trips per capita

The indicators listed above reflect a combination of local support for transit, efficiency of operation, service effectiveness, and level of use within geographic areas defined by transit district boundaries. They are consistent with performance measurement goals recommended by the Public Transportation Advisory Committee (PTAC). Together, they comprise 50% of the amount of State funding allocated to each Urban Transit District.

Local investments may fluctuate from year to year and agency to agency because of large capital expenditures, changes in local funding, and receipt of grants or contracts (i.e., medical transportation and Section 5310 programs).

Besides the performance-based funding elements noted above, Urban Transit Districts are also responsible for reporting four additional performance-based indicators that measure cost efficiency, service effectiveness, cost effectiveness, and safety, per Texas Transportation Code §456.008 and Texas Administrative Code §31.48.

Transit providers receiving financial assistance from TxDOT and/or FTA are required to provide data for the indicators listed below:

- (i) **Service efficiency**—Operating expense per vehicle revenue hour and operating expense per vehicle revenue mile.

(ii) **Cost effectiveness**--Operating expense per unlinked passenger trip.

(iii) **Service effectiveness**--Unlinked passenger trips per vehicle revenue mile and unlinked passenger trips per vehicle revenue hour.

(iv) **Safety**--Total incidents per 100,000 miles of service and average number of miles between revenue vehicle mechanical system failures that prevent the vehicle from completing a scheduled revenue trip.

Urbanized Area Transit Programs – Large and Small Urban Transit Districts

According to both the Federal Transit Administration's urbanized area formula funding program in which the department reports data for and State designation, the urbanized areas are divided into two sections:

- **Large Urban Transit Districts (Large UTDs)** are designated by urbanized areas of 200,000 population and over.

The following six urbanized areas serve as Large-UTDs: Brownsville, Conroe-The Woodlands, Killeen, Laredo, Lubbock and McAllen

- **Small Urban Transit Districts (Small UTDs)** are designated by urbanized areas of population between 50,000 and 200,000.

The following 21 urbanized areas serve as Small-UTDs:

- Abilene
- Amarillo
- Beaumont
- College Station-Bryan
- Galveston
- Harlingen
- Lake Jackson-Angleton
- Longview
- McKinney
- Midland-Odessa (a joint urbanized area of Midland and Odessa)
- Port Arthur
- San Angelo
- San Marcos
- Sherman
- Temple
- Texarkana
- Texas City
- Tyler
- Victoria
- Waco
- Wichita Falls

The four providers in the Dallas-Ft. Worth-Arlington Urbanized Area: the cities of Arlington, Grand Prairie, and Mesquite, and the Northeast Transportation Service (NETS) coalition are grouped with the Small UTDs, in this Report.

There are a total of 25 providers serving as Small UTDs.

Performance Review – Urbanized Area Transit Programs (Large Urban Transit Districts):

RIDERSHIP

In FY 2022, the large urban transit districts reported 5.5 million riders, 60% higher than the FY 2021 ridership total of 3.5 million passenger trips.

From FY 2021 to FY 2022, the transit agencies serving Lubbock (98%), Brownsville (66%) and Conroe-The Woodlands (58%) reported the greatest ridership percentage increase among the large urbanized areas. In contrast, Laredo (51%), McAllen (16%) and Killeen (15%) experienced the smallest percent increase in ridership between FY 2021 and 2022.

Over the past fiscal year, Lubbock had the largest numerical gain in ridership (913,474 riders), followed by Laredo (514,507) and Brownsville (388,971). With a numerical increase of 21,692 riders – Killeen had the smallest numerical gain in ridership, followed by McAllen (85,164) and Conroe-The Woodlands (139,574).

VEHICLE REVENUE MILES

In FY 2022, vehicle revenue miles travelled increased by 10%, from 6.9 million in FY 2021 to 7.6 million.

From FY 2021 to FY 2022, the McAllen large urban transit agency reported the largest percent increase in vehicle miles travelled: 32.4%. Other agencies trending similarly are Conroe-The Woodlands (32%) and Brownsville (12%).

Laredo reported the largest percent and numerical decrease in vehicle miles travelled – at a decline of 0.6%, between FY 2021 to FY 2022, losing 10,326 miles.

Between FY 2021-2022, McAllen had the largest numerical increase, gaining 362,829 miles. The agency was followed by Conroe-The Woodlands, with a gain of 186,092 miles.

SAFETY

In the large urbanized area transit districts, there were 883 vehicle failures reported in FY 2022, up 13% from 779 failures in FY 2021. A total of 86 safety incidents were reported in FY 2022, up 23% from 70 incidents reported in FY 2021.

TABLE 8a: LARGE URBAN AREA PROGRAMS (5307) PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2021 and 2022

SERVICE SUPPLIED		% Change	FINANCIAL SOURCE		% Change	
	2021	2022	(21-22)	2021	2022	(21-22)
Vehicle Revenue Miles	6,930,240	7,751,754	11.85	Total Operating		
Vehicle Revenue Hours	534,499	564,965	5.70	Expenses	\$51,071,677	\$59,183,645
Total Revenue Vehicles	354	362	2.26	Total Revenue	\$28,257,471	\$25,383,591
						-10.17
SERVICE CONSUMED		% Change	*SAFETY DATA		% Change	
	2021	2022	(21-22)	2021	2022	(21-22)
Unlinked Passenger				Annual Safety		
Trips	3,460,001	5,523,383	59.64	Incidents	70	86
Total Vehicle Miles	7,838,980	8,815,130	12.45	Total Revenue		
Total Vehicle Hours	580,152	617,949	6.52	Failures	779	883
						13.35
AVERAGE PERFORMANCE MEASURES:						
SERVICE EFFICIENCY (i)			COST EFFECTIVENESS (ii)			
	2021	2022		2021	2022	
Operating Expense Per Vehicle Revenue Mile	\$7.37	\$7.63	Operating Expense Per Unlinked Passenger Trip	\$14.76	\$10.72	
Operating Expense Per Vehicle Revenue Hour	\$95.55	\$104.76	Farebox Recovery Ratio #	6%	9%	
SERVICE EFFECTIVENESS (iii)			*SAFETY INDICATOR (iv)			
	2021	2022		2021	2022	
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.50	0.71	Vehicle Incidents/Per 100,000 Miles	1.010	1.109	
Unlinked Passenger Trips Per Vehicle Revenue Hour	6.47	9.78	Avg. Miles Between Revenue Vehicle System Failures	11.24	11.39	
AVERAGE DEAD HEAD RATIOS:						
	2021	2022				
Dead Head Hours	7.9%	8.6%				
Dead Head Miles	11.6%	12.1%				

Notes:

(i), (ii), (iii) and (iv) are performance measures requirements of the Texas Transportation Code §456.008.

"Average Performance Measure" is the average of all service provided.

Farebox Recovery Ratio (see Appendix 3 for details). Not a performance-based requirement for Texas Transportation Code §456.008.

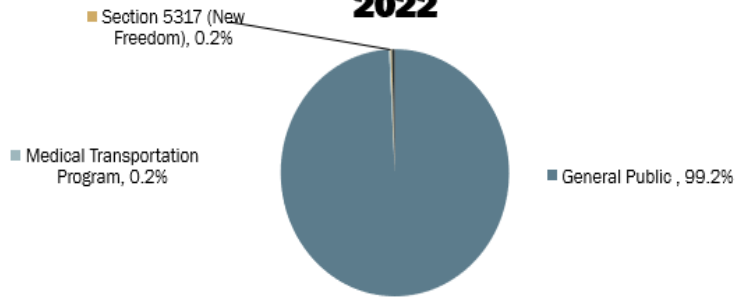
Total Mechanical Failures shows combined major & other mechanical system failures. For detailed breakout see Appendix 3.

*Safety data and safety indicator shows safety incidents for fatalities, injuries, major and non-major in Appendix 3 and non-arson fires and property damages, major and non-major in Appendix 3.

TABLE 8b: LARGE URBAN AREA PROGRAM - PASSENGER BOARDINGS - Fiscal Year 2021 to Fiscal Year 2022

Passenger Boardings	FY2021	FY2022	Differences	% Change
General Public	3,415,964	5,477,396	2,061,432	60.35%
Medical Transportation Program	18,040	12,534	-5,506	-30.52%
Other Contract Service	0	7	7	n/a
Section 5317 (New Freedom)	7,452	10,172	2,720	36.50%
Section 5310 Enhanced Mobility of Seniors & Disabled	18,545	23,274	4,729	25.50%
TOTAL	3,460,001	5,523,383	2,063,382	59.64%

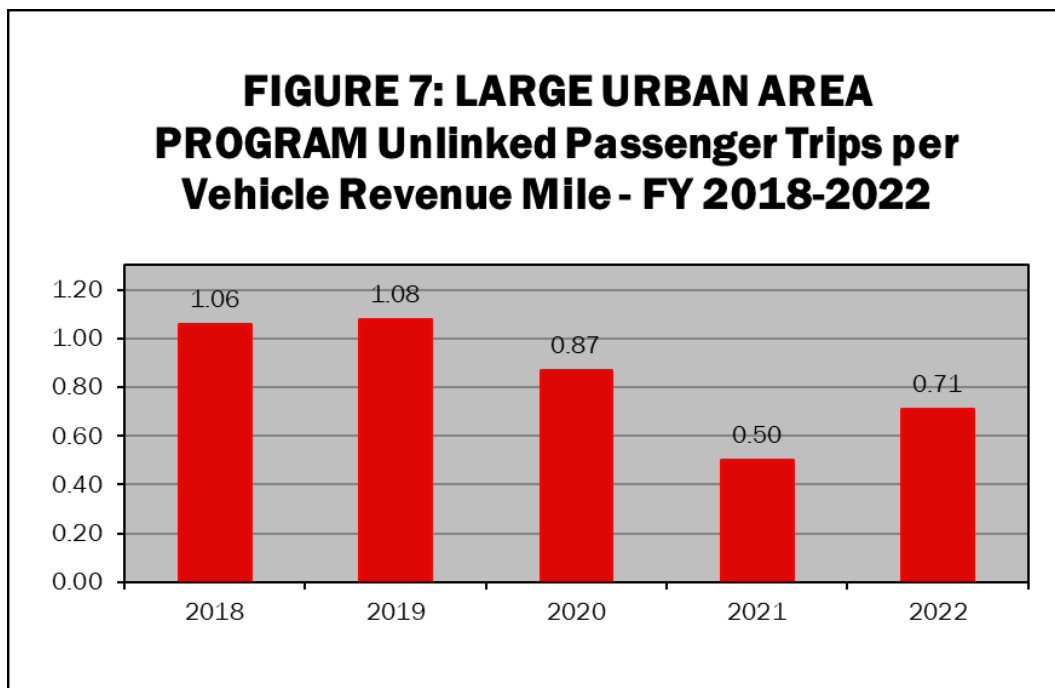
Figure 6: Large Urban Area - Percentage of Passenger Boardings by Service, FY 2022



2018-2022 REVIEW – LARGE – URBAN TRANSIT DISTRICTS

Overall, ridership in the large urban transit districts decreased 47% from FY 2018 through FY 2022 – in which ridership declined from 10.4 to 5.5 million. The number of “vehicle revenue miles” decreased 20% during the same period – in which vehicle revenue miles declined from 9.8 to 7.8 million. This trend signifies that transit usage has decreased over time within the large urban area transit agencies’ service boundaries. However, it should be noted that ridership increased significantly from 2021 to 2022.

Figure 7 below depicts the Large Urban Area Program’s annualized rate of “unlinked passenger trips per vehicle revenue mile” for FY 2018–2022. The graph shows a trend factoring an overall decrease of 33% over a five-year period.



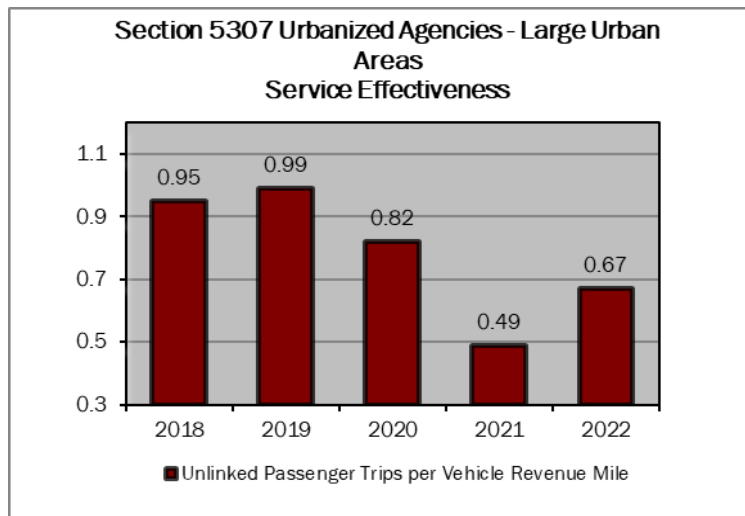
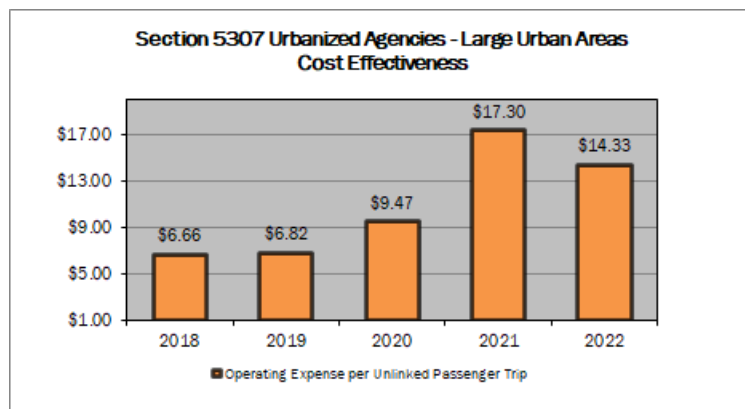
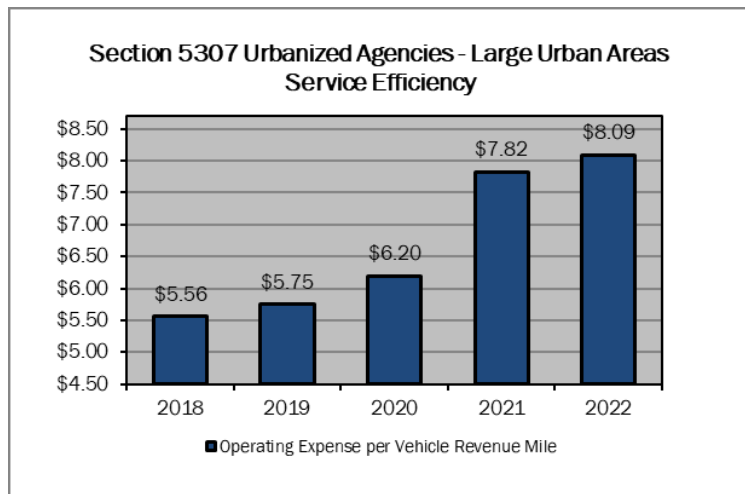
The number of vehicle failures has decreased 34% over a five-year period from 1,336 failures in FY 2018, to 883 in FY 2022.

From 2018 to 2022, the number of safety incidents has increased 121%, from 39 incidents in FY 2018, to 86 in FY 2022.

Note:

Monthly statistics are provided in **Appendix 2a**.

FIGURE 8: LARGE URBAN AREA PROGRAM EFFICIENCY AND EFFECTIVENESS MEASURES FISCAL YEARS 2018-2022



Note: **Figure 8** bar charts are averages of all transit agencies recorded during fiscal years.

Performance Review – Urbanized Area Transit Programs (Small Urban Transit Districts):

RIDERSHIP

In FY 2022, small urban transit districts reported 10.2 million riders, doubling the FY 2021 ridership total of 5.1 million passenger trips at 100%.

From FY 2021 to FY 2022, the transit agencies serving College Station (258%), Grand Prairie (175%), Arlington (85%), Texas City-La Marque (75%) and Waco (67%) reported the greatest ridership percentage increase among small urbanized areas. In contrast, Beaumont (-28%), Sherman (-13%) and Wichita Falls (-1%), have shown the greatest percent decrease in ridership between FY 2021 and 2022.

Over the past fiscal year, College Station had the largest numerical gain in ridership (3,903,239 riders), followed by Waco (350,187) and Waco (345,483). McKinney had the smallest ridership gain, at 2,475, followed by Temple (5,531) and Longview (9,536).

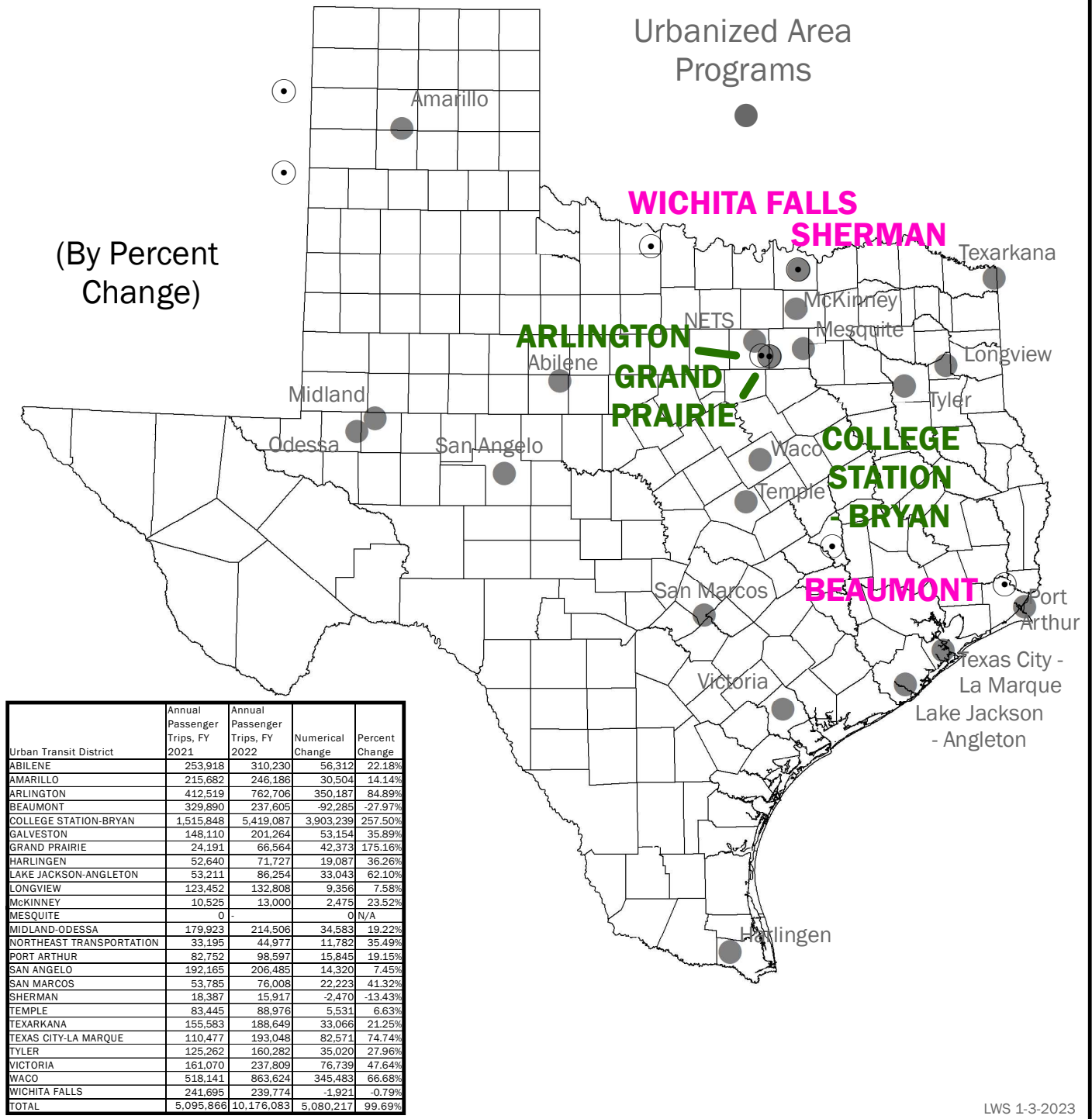
Only three agencies recorded a loss in ridership during the same period: Beaumont with a loss of 92,285 riders, followed by Sherman-Denison (losing 2,470 riders) and Wichita Falls (losing 1,921 riders).

Figure 9 is a map comparing annual ridership from FY 2021-2022 among selected urbanized area program agencies.

Urbanized Area Program - Small Urbans - Performance Review

Figure 9

Ridership Comparison of Selected Agencies - Fiscal Year 2021 to 2022



LWS 1-3-2023

VEHICLE REVENUE MILES

In FY 2022, vehicle revenue miles travelled increased by 18%, from 15.5 million in FY 2021 to 18.3 million.

From FY 2021 to FY 2022, the Grand Prairie small urbanized transit agency reported the largest percent increase in vehicle miles travelled: 181%. Other agencies trending similarly are McKinney (144%) and Arlington (62%).

Sherman reported the largest percent decrease in vehicle miles travelled, at a decline of 11% between FY 2021 to FY 2022, losing 15,399 miles. Texas City-La Marque had the largest numerical decrease, losing 28,477 miles.

Between FY 2021-2022, Arlington had the largest numerical increase, gaining 1,550,468 miles. The agency was followed by College Station, with a gain of 460,877 miles.

SAFETY

In the small urbanized area transit districts, there were 1,265 vehicle failures reported in FY 2022, down 33% from 1,888 failures in FY 2021. A total of 50 safety incidents were reported in FY 2022, up 117% from 23 incidents reported in FY 2021. Although an uptick in safety incidents from 2021 would be expected year-over-year, given the higher ridership and service levels reported in FY 2022, the amount of safety incidents reported has eclipsed pre-pandemic levels, despite ridership and vehicle revenue miles not recovering to pre-pandemic levels. However, an evaluation of the incidents reported suggests that the transit operator was not at fault in most of the accidents; rather, it seems other vehicles were more prone to colliding with buses, especially at intersections, due to failure to obey traffic laws.

TABLE 8c: SMALL URBAN AREA PROGRAMS (5307) PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2021 and 2022

SERVICE SUPPLIED		% Change	FINANCIAL SOURCE		% Change	
	2021	2022	(21-22)	2021	2022	(21-22)
Vehicle Revenue Miles	15,509,115	18,263,058	17.76	Total Operating		
Vehicle Revenue Hours	1,005,615	1,139,620	13.33	Expenses	\$82,182,049	\$95,900,633
Total Revenue Vehicles	764	809	5.89	Total Revenue	\$20,041,154	\$32,116,011
						60.25
SERVICE CONSUMED		% Change	*SAFETY DATA		% Change	
	2021	2022	(21-22)	2021	2022	(21-22)
Unlinked Passenger Trips	5,095,866	10,176,083	99.69	Annual Safety Incidents	23	50
Total Vehicle Miles	16,853,844	19,286,214	14.43	Total Revenue Failures	1,888	1,265
Total Vehicle Hours	1,117,415	1,262,211	12.96			-33.00
AVERAGE PERFORMANCE MEASURES:						
SERVICE EFFICIENCY (i)			COST EFFECTIVENESS (ii)			
	2021	2022		2021	2022	
Operating Expense Per Vehicle Revenue Mile	\$5.30	\$5.25	Operating Expense Per Unlinked Passenger Trip	\$16.13	\$9.42	
Operating Expense Per Vehicle Revenue Hour	\$81.72	\$84.15	Farebox Recovery Ratio #	3%	5%	
SERVICE EFFECTIVENESS (iii)			*SAFETY INDICATOR (iv)			
	2021	2022		2021	2022	
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.33	0.56	Vehicle Incidents/Per 100,000 Miles	0.148	0.274	
Unlinked Passenger Trips Per Vehicle Revenue Hour	5.07	8.93	Avg. Miles Between Revenue Vehicle System Failures	12.17	6.93	
AVERAGE DEAD HEAD RATIOS:						
	2021	2022				
Dead Head Hours	10.0%	9.7%				
Dead Head Miles	7.2%	7.9%				

Notes:

(i), (ii), (iii) and (iv) are performance measures requirements of the Texas Transportation Code §456.008.

"Average Performance Measure" is the average of all service provided.

Farebox Recovery Ratio (see Appendix 3 for details). Not a performance-based requirement for Texas Transportation Code §456.008.

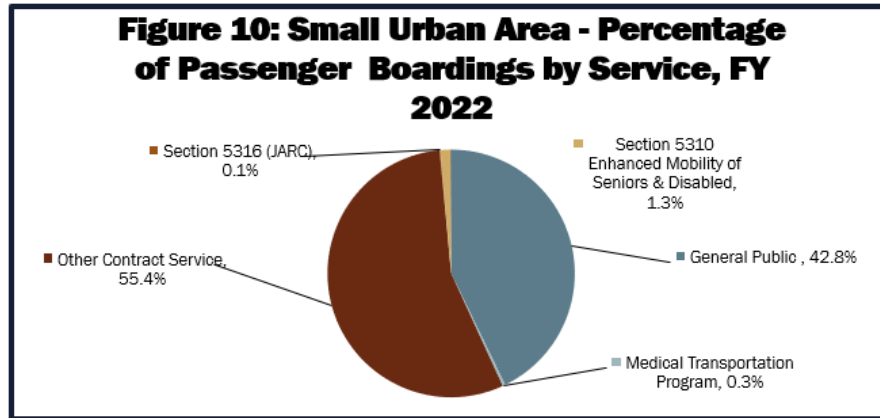
Total Mechanical Failures shows combined major & other mechanical system failures. For detailed breakout see Appendix 3.

*Safety data and safety indicator shows safety incidents for fatalities, injuries, major and non-major in Appendix 3 and non-arson fires and property damages, major and non-major in Appendix 3.

TABLE 8d: SMALL URBAN AREA PROGRAM - PASSENGER BOARDINGS - Fiscal Year 2021 to Fiscal Year 2022

Passenger Boardings	FY2021	FY2022	Differences	% Change
General Public	3,422,334	4,355,956	933,622	27.28%
Medical Transportation Program	35,714	34,977	-737	-2.06%
Other Contract Service	1,505,055	5,633,281	4,128,226	274.29%
Section 5316 (JARC)	7,546	9,969	2,423	32.11%
Section 5310 Enhanced Mobility of Seniors & Disabled	122,502	133,567	11,065	9.03%
Dept. of Aging & Disabilities	2,715	8,333	5,618	206.92%
TOTAL	5,095,866	10,176,083	5,080,217	99.69%

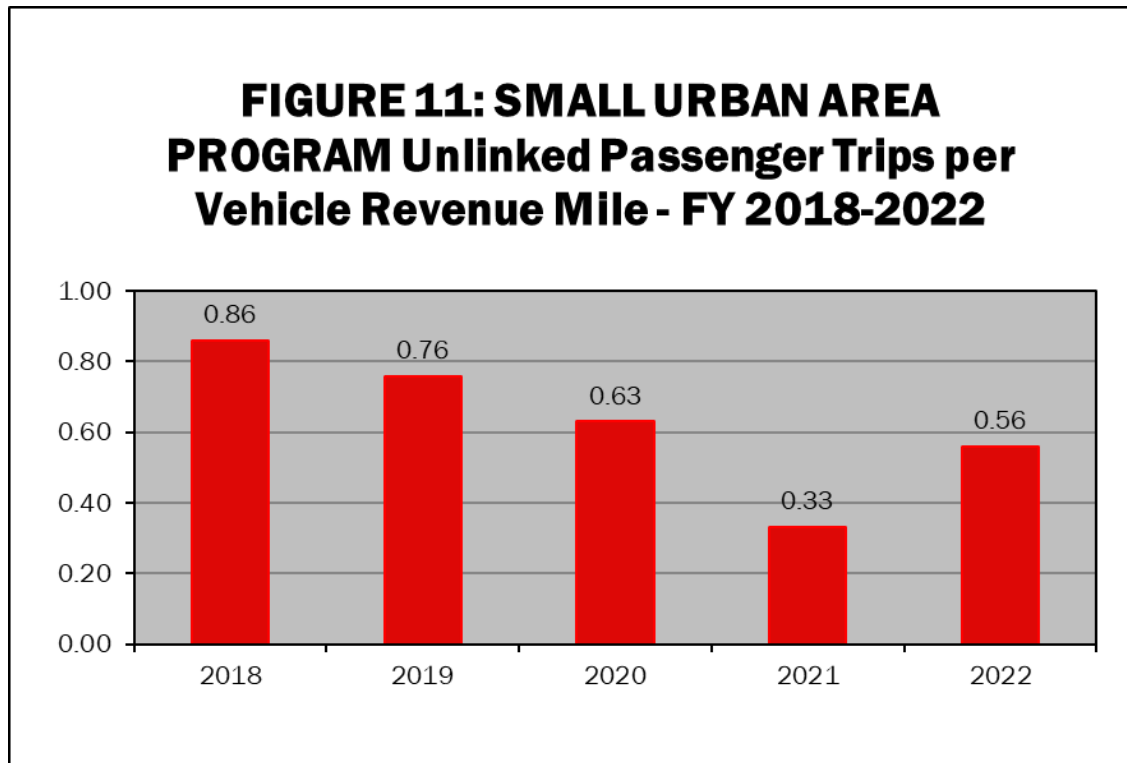
Figure 10: Small Urban Area - Percentage of Passenger Boardings by Service, FY 2022



2018-2022 REVIEW – SMALL – URBAN TRANSIT DISTRICTS

Overall, ridership in the small urban transit districts decreased 25% from FY 2018 through FY 2022, during which ridership declined from 13.6 to 10.2 million. The number of “vehicle revenue miles” increased 16% during the same period, during which vehicle revenue miles increased from 15.8 to 18.3 million. This trend signifies that transit usage has decreased over time within the urbanized transit agencies’ service boundaries.

Figure 11 below depicts the Small Urban Area Program’s annualized rate of “unlinked passenger trips per vehicle revenue mile” for FY 2018–2022. The graph shows an overall decrease of 35% over the five-year period.



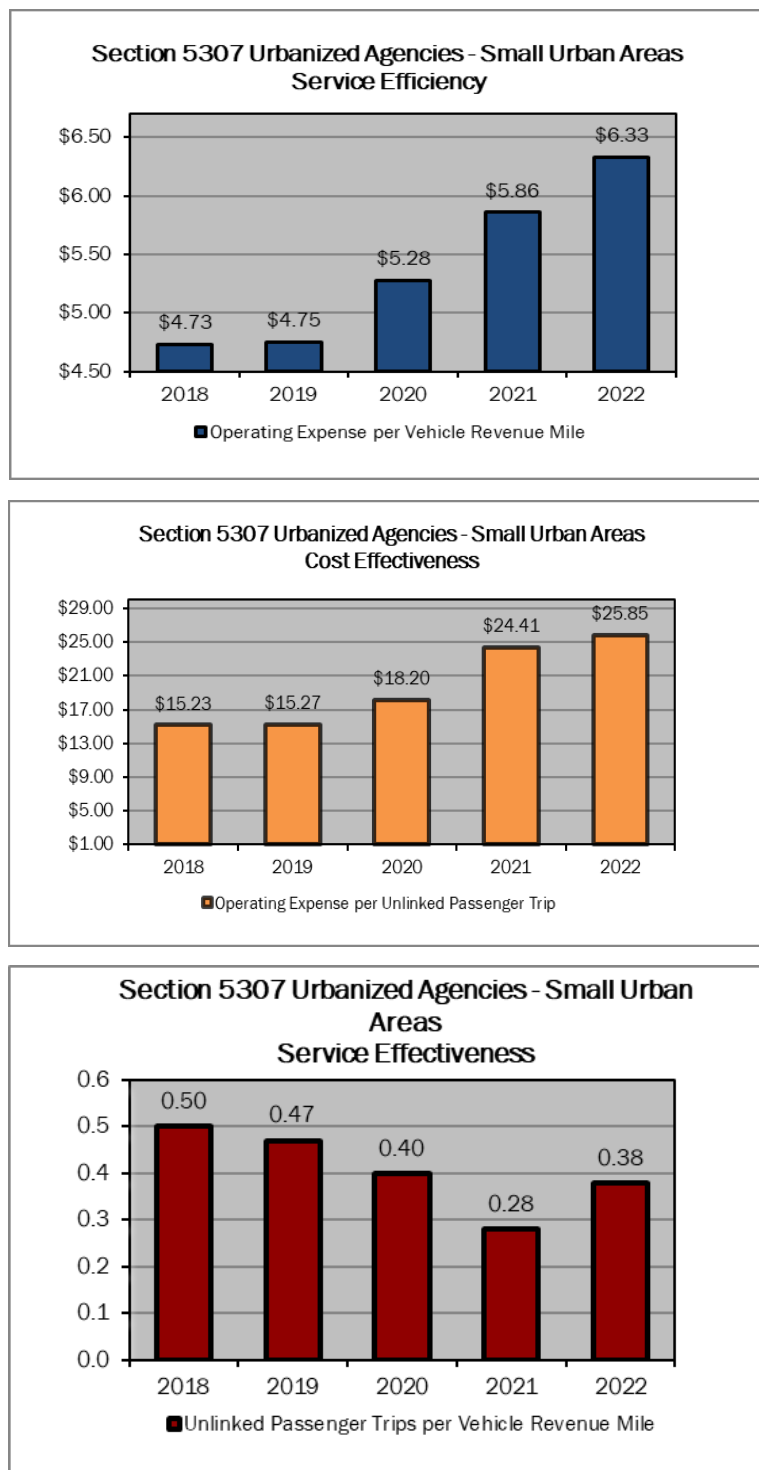
The number of vehicle failures has decreased 64% over a five-year period from 3,504 failures in FY 2018, to 1,265 in FY 2022.

From 2018 to 2022, the number of safety incidents has increased 52%, from 33 incidents in FY 2018, to 50 in FY 2022.

Note:

Monthly statistics are provided in **Appendix 2b**.

FIGURE 12: SMALL URBAN AREA PROGRAM EFFICIENCY AND EFFECTIVENESS MEASURES FISCAL YEARS 2018-2022

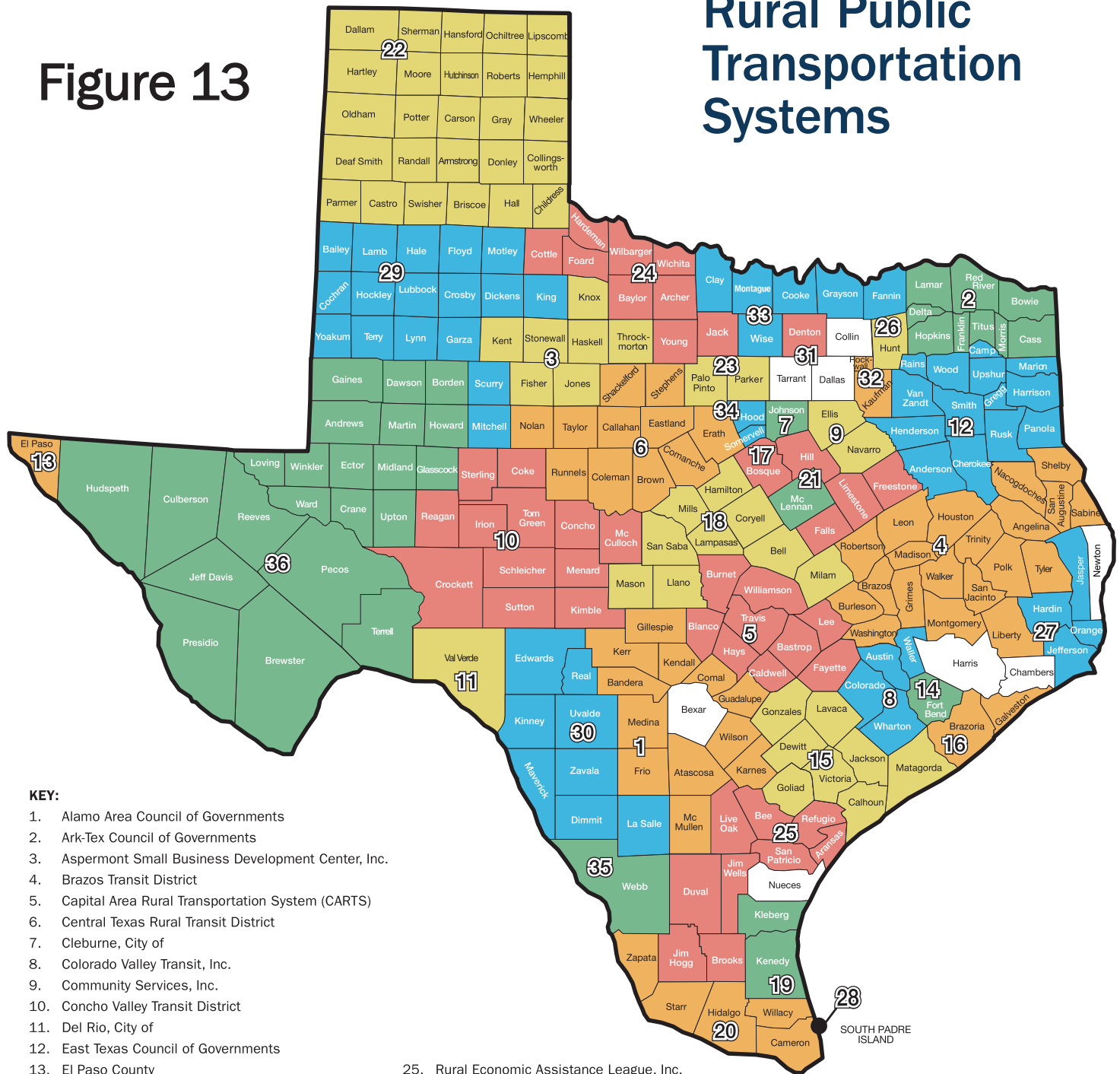


Note: **Figure 12** bar charts are averages of all transit agencies recorded during fiscal years.

Rural Transit Districts (RTDs)

Figure 13

Rural Public Transportation Systems



KEY:

- | | |
|--|---|
| 1. Alamo Area Council of Governments | 25. Rural Economic Assistance League, Inc. |
| 2. Ark-Tex Council of Governments | 26. Senior Center Resources & Public Transit, Inc. |
| 3. Aspermont Small Business Development Center, Inc. | 27. South East Texas Regional Planning Commission |
| 4. Brazos Transit District | 28. South Padre Island, City of |
| 5. Capital Area Rural Transportation System (CARTS) | 29. South Plains Community Action Association, Inc. |
| 6. Central Texas Rural Transit District | 30. Southwest Area Regional Transit District |
| 7. Cleburne, City of | 31. SPAN, Inc. |
| 8. Colorado Valley Transit, Inc. | 32. STAR Transit |
| 9. Community Services, Inc. | 33. Texoma Area Paratransit System, Inc. |
| 10. Concho Valley Transit District | 34. The Transit System, Inc. |
| 11. Del Rio, City of | 35. Webb County Community Action Agency |
| 12. East Texas Council of Governments | 36. West Texas Opportunities, Inc. |
| 13. El Paso County | |
| 14. Fort Bend County | |
| 15. Golden Crescent Regional Planning Commission | |
| 16. Gulf Coast Transit District | |
| 17. Heart of Texas Council of Governments | |
| 18. Hill Country Transit District | |
| 19. Kleberg County Human Services | |
| 20. Lower Rio Grande Valley Development Council | |
| 21. McLennan County Rural Transit District | |
| 22. Panhandle Community Services | |
| 23. Public Transit Services | |
| 24. Rolling Plains Management Corporation | |

Note: Counties shown in white have no rural transit service.

SUMMARY

RURAL TRANSIT DISTRICTS

TxDOT administers state and federal public transportation grant program funds to 36 Rural Transit Districts. Rural Transit Districts have mandates to report performance as described in the Texas Transportation Code, §456.008 and the Texas Administrative Code (TAC), §31.36 and §31.48.

The state funding formula, along with a portion of the federal program, allocates funds based on “needs” and “performance.” Each agency’s “needs” calculation in the formula is comprised of 75% population and 25% land area. Including land area in the needs calculation recognizes the increased cost of providing transit service to geographically large areas.

The State funding formula includes the “performance” calculation based on three indicators:

- Local investment per operational expense
- Vehicle revenue miles per operational expense
- Unlinked passenger trips per vehicle revenue mile

An additional allocation of FTA Section 5311 funding is made proportionate to the reported annual vehicle miles generated by the Rural Transit Districts.

Like Urban Transit Districts, Rural Transit Districts are required to report the following indicators:

(i) **Service efficiency**—Operating expense per vehicle mile.

(ii) **Cost effectiveness**—Operating expense per unlinked passenger trip.

(iii) **Service effectiveness**—Unlinked passenger trips per capita and unlinked passenger trips per vehicle mile.

(iv) **Safety**—Total incidents per 100,000 miles of service and average number of miles between revenue vehicle mechanical system failures that prevent the vehicle from completing a scheduled revenue trip.

In addition to the performance-based indicators required for formula funding and the reporting requirements of the TAC, Rural Transit Districts are obligated to report annually to report to TxDOT, who reports on behalf of the Rural Transit Districts, to the Federal Transit

Administration's National Transit Database (FTA-NTD). The Rural Transit Districts' data is collected by the Texas Department of Transportation, Public Transportation Division (PTN), and submitted to FTA-NTD each year in January.

Performance Review – Rural Transit Districts:

RIDERSHIP

In FY 2022, the total ridership reported by Rural Transit Districts was 3.3 million. Ridership increased 24% from the previous fiscal year, which was 2.7 million, as reported.

From FY 2021 to FY 2022, the Gulf Coast Transit District contributed the largest increase in the amount of passenger trips (76%). In addition, the Southwest Area Regional Transit District (57%) has demonstrated the second-greatest ridership gain among the rural agencies, followed by the City of South Padre Island (52%), the Rural Economic Assistance League, Inc. (51%) and the Capital Area Rural Transportation System (50%). The City of South Padre Island had the greatest numerical gain, over the same period of time, of 127,531 riders. The agency was followed by El Paso County (73,588) and Fort Bend County (69,776), in ridership gain among the rural transit districts.

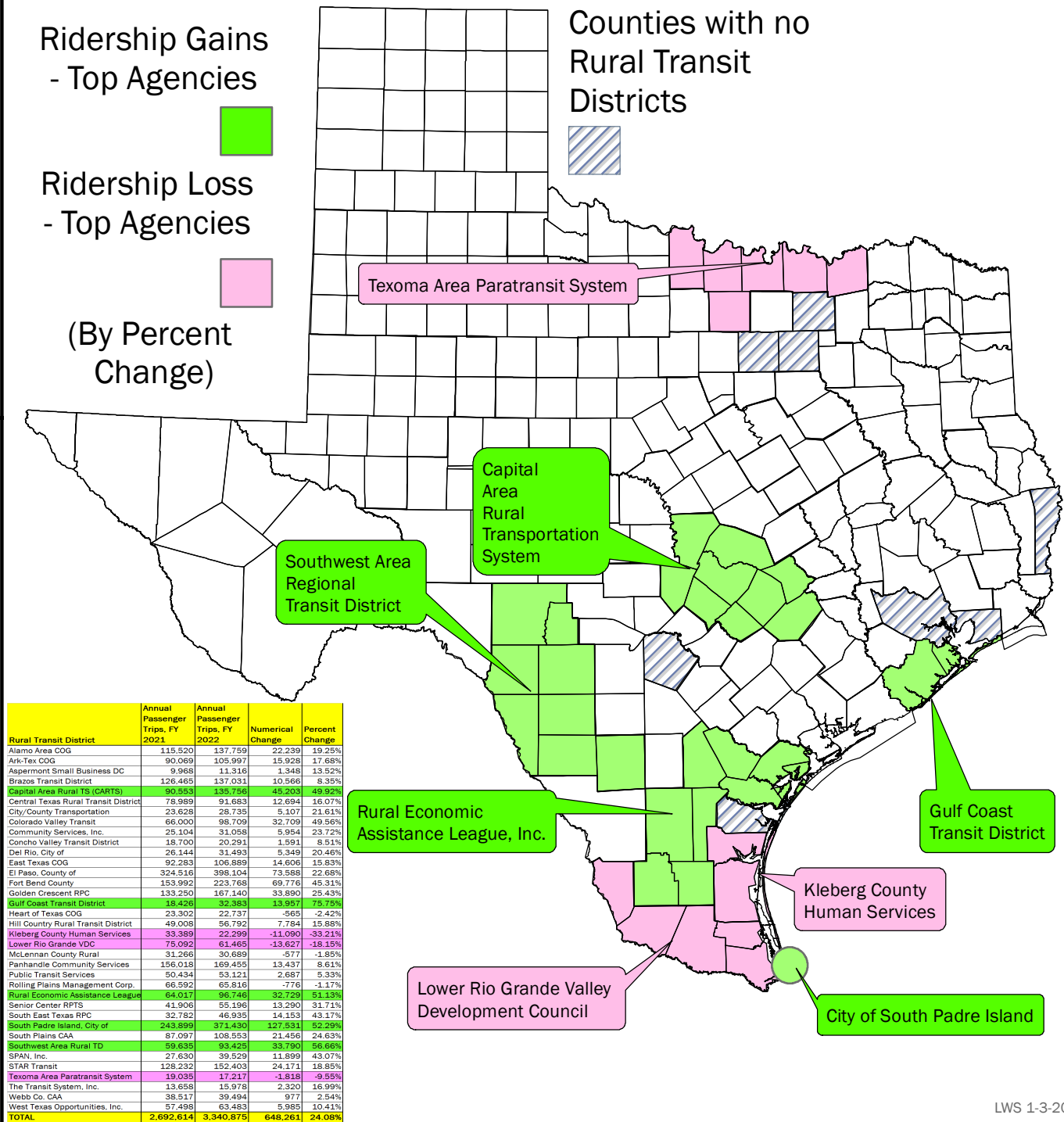
The greatest decreases in passenger trips between FY 2021 and FY 2022 were reported by Kleberg County Human Services (-33%), the Lower Rio Grande Valley Development Council (-18%) and the Texoma Area Paratransit System (-10%).

Figure 14 is a map comparing ridership from FY 2021-2022 in selected rural transit districts.

Rural Transit Districts - Performance Review

Figure 14

Ridership Comparison of Selected Agencies - Fiscal Year 2021 to 2022



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VEHICLE REVENUE MILES

In FY 2022, vehicle revenue miles travelled increased by over 9%, from 26.7 million in FY 2021 to 29.0 million.

From FY 2021 to FY 2022, the Gulf Coast Transit District reported the greatest percent gain in vehicle revenue miles, at 73%, among the rural transit districts.

Other agencies trending similarly include Colorado Valley Transit (63%) and Senior Center Resources and Public Transit Service (54%).

Significant decreases in vehicle revenue miles between FY 2022 and FY 2021 were reported by Lower Rio Grande Valley Development Council (-57%), McLennan County Rural Transit District (-18%), and Community Services, Inc. (12%). The Lower Rio Grande Valley Development Council also had the largest numerical decrease, losing 579,467 riders.

SAFETY

In the Rural Transit Districts, there were 2,864 vehicle failures reported in FY 2022, up 14% from 2,513 failures in FY 2021. A total of 42 safety incidents were reported in FY 2022, up 250% from 12 incidents reported in FY 2021. However, 16 of these increased incidents were due to a reporting error in the previous fiscal year that has since been corrected. Nonetheless, safety incidents have increased year-over-year. However, an evaluation of the incidents reported suggests that the transit operator was not at fault in most of the accidents; rather, it seems other vehicles were more prone to colliding with buses, especially at intersections, due to failure to obey traffic laws.

TABLE 9: RURAL AREA PROGRAM (5311) PERFORMANCE SUMMARY AT A GLANCE
Fiscal Years 2021 and 2022

SERVICE SUPPLIED		% Change	FINANCIAL SOURCE		% Change	
	2021	2022	(21-22)	2021	2022	(21-22)
Vehicle Revenue Miles	26,681,719	29,014,574	8.74	Total Operating		
Vehicle Revenue Hours	1,243,672	1,376,861	10.71	Expenses	\$102,962,084	\$109,402,199
Total Revenue Vehicles	1,664	1,660	-0.24	Total Revenue	\$20,646,072	\$23,497,195
						13.81
SERVICE CONSUMED		% Change	*SAFETY DATA		% Change	
	2021	2022	(21-22)	2021	2022	(21-22)
Unlinked Passenger Trips	2,692,614	3,340,875	24.08	Annual Safety Incidents	12	42
Total Vehicle Miles	31,299,549	33,774,161	7.91	Total Revenue Failures	2,513	2,805
Total Vehicle Hours	1,482,642	1,616,540	9.03			11.62
AVERAGE PERFORMANCE MEASURES:						
SERVICE EFFICIENCY (i)			COST EFFECTIVENESS (ii)			
	2021	2022		2021	2022	
Operating Expense Per Vehicle Revenue Mile	\$3.86	\$3.77	Operating Expense Per Unlinked Passenger Trip	\$38.24	\$32.75	
Operating Expense Per Vehicle Revenue Hour	\$82.79	\$79.46	Farebox Recovery Ratio**	4%	3%	
SERVICE EFFECTIVENESS (iii)			*SAFETY INDICATOR (iv)			
	2021	2022		2021	2022	
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.10	0.12	Vehicle Incidents/Per 100,000 Miles	0.045	0.14	
Unlinked Passenger Trips Per Vehicle Revenue Hour	2.17	2.43	Avg. Miles Between Revenue Vehicle System Failures	9.42	9.67	
AVERAGE DEAD HEAD RATIOS:						
	2021	2022				
Dead Head Hours	16.10%	14.80%				
Dead Head Miles	14.80%	14.10%				

Notes:

(i), (ii), (iii) and (iv) are performance measures requirements of Transportation Code §456.008.

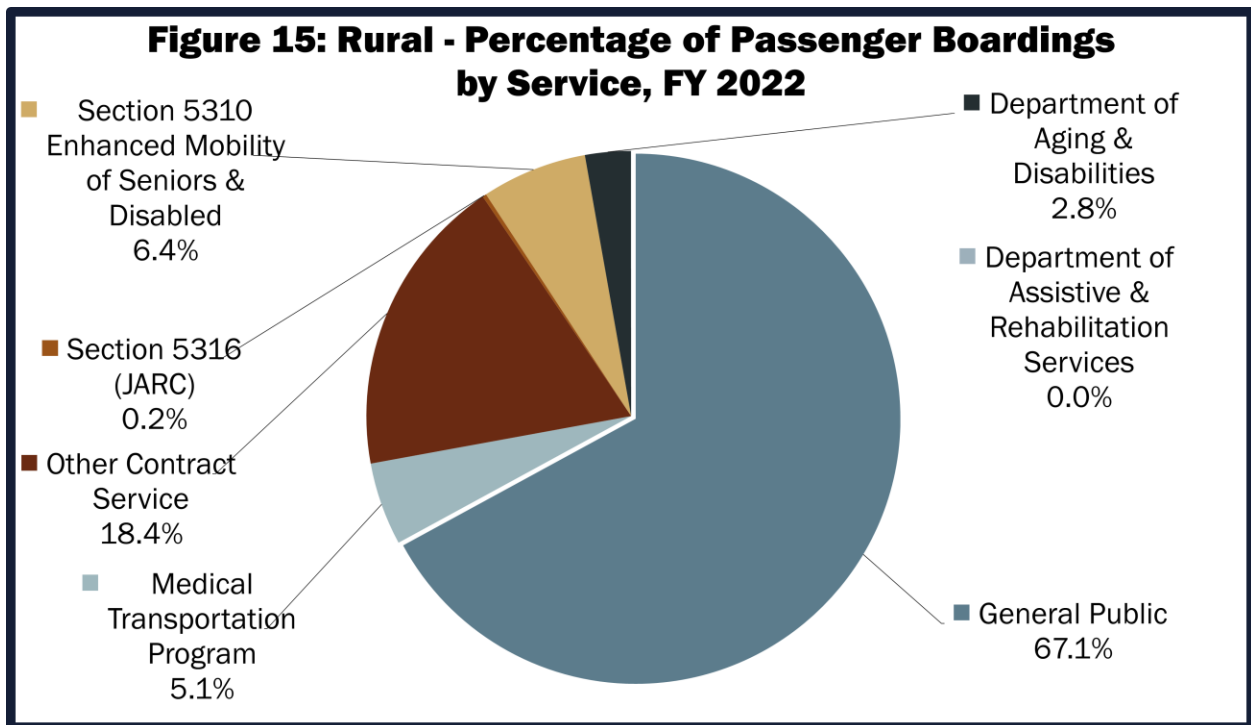
"Average Performance Measure" is the average of all service provided.

Not a performance-based requirement for Transportation Code §456.008.

*Safety data includes incidents for fatalities, major and non-major injuries. Total Revenue Vehicle System Failures is combined major & other mechanical system failures. See Appendix 4 for detailed breakout. ** (see Appendix 4 for details).

**TABLE 10: RURAL AREA PROGRAM - PASSENGER BOARDINGS -
Fiscal Year 2021 to Fiscal Year 2022**

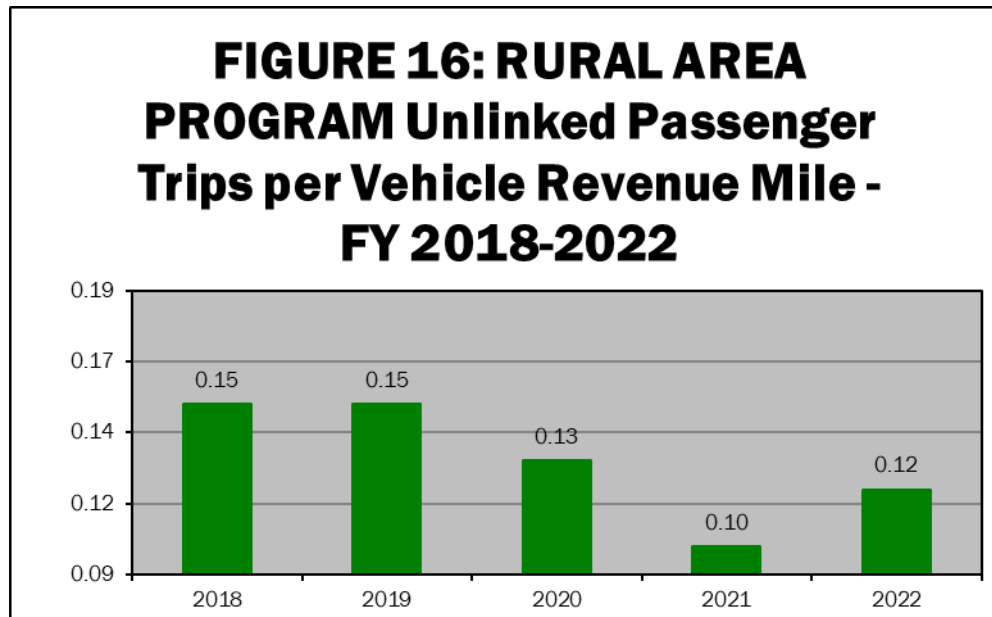
Passenger Boardings	FY2021	FY2022	Differences	% Change
General Public	1,790,783	2,240,843	450,060	25.13%
Medical Transportation Program	141,214	168,890	27,676	19.60%
Other Contract Service	494,966	614,610	119,644	24.17%
Section 5316 (JARC)	4,227	8,038	3,811	90.16%
Section 5310 Enhanced Mobility of Seniors & Disabled	159,356	214,946	55,590	34.88%
Department of Aging & Disabilities	98,594	93,211	-5,383	-5.46%
Head Start	3,474	0	-3,474	-48.79%
Department of Assistive & Rehabilitation Services	0	337	337	-100.00%
TOTAL	2,692,614	3,340,875	648,261	24.08%



2018-2022 REVIEW – RURAL TRANSIT DISTRICTS

In the period from FY 2018 to FY 2022, the number of unlinked passenger trips decreased 28%, from 4.6 to 3.3 million. Rural transit ridership was 4.7 million at its peak (in the past five years) in FY 2019. The number of vehicle revenue miles decreased 6% between FY 2018 and FY 2022, from 30.7 million to 29.0 million.

Figure 16 below shows the rural transit agencies' “unlinked passenger trips per vehicle revenue mile” for FY 2018-2022. The graph shows a decreasing trend during the past five years.



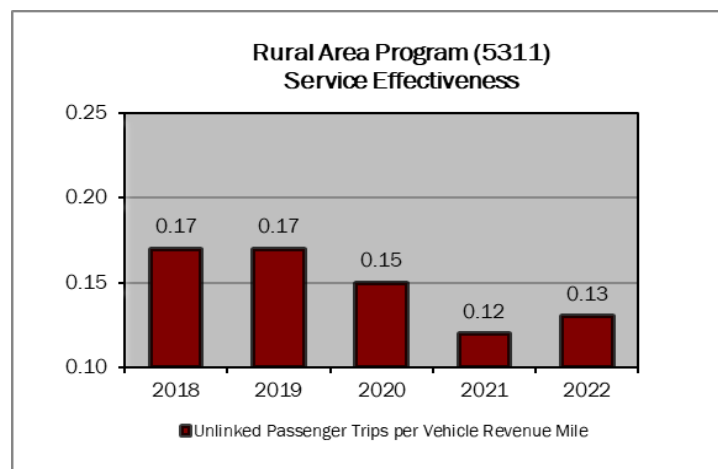
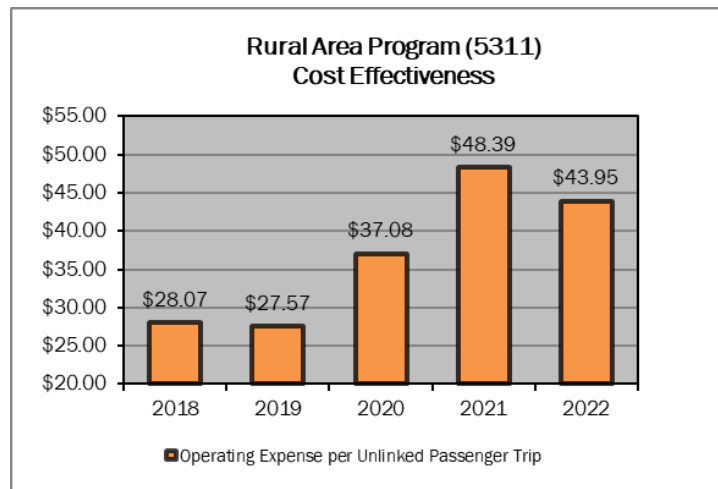
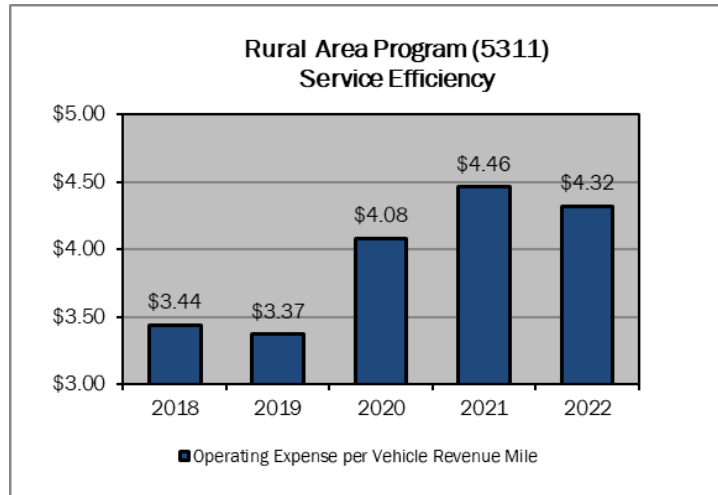
The number of vehicle failures has decreased 31% over a five-year period from 4,038 failures in FY 2018, to 2,805 in FY 2022.

From 2018 to 2022, the number of safety incidents has increased 24%, from 34 incidents in FY 2018, to 42 in FY 2022.

Note:

The monthly statistics are in **Appendix 5**.

**FIGURE 17: RURAL AREA PROGRAM
EFFICIENCY AND EFFECTIVENESS MEASURES
FISCAL YEARS 2018-2022**



Note: **Figure 17** bar charts are averages of all transit agencies recorded during fiscal years.

**Enhanced Mobility of Seniors &
Individuals With Disabilities
Program
(Section 5310)**

SUMMARY

ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM - Operations by Stand-Alone Agencies (Section 5310)

The FTA Section 5310 Grant Program (49 USC, Section 5310) provides public transportation for the enhanced mobility of seniors and individuals with disabilities throughout Texas. TxDOT administers the Section 5310 program for the small urbanized (50,000-199,999 population) and rural areas of the state. This program provides assistance to help local private non-profit organizations, public transportation agencies, and governmental authorities address mobility issues for the target populations.

Note: Operations funded with Section 5310 program awards to Urban and Rural Transit Districts are included in the total figures reported in those respective sections elsewhere in this report. This section includes only operating and financial data reported by “stand-alone” Section 5310 recipients. A stand-alone is an agency that provides services only to seniors or individuals with disabilities.

Section 5310 program funds are allocated after state administrative expenses are deducted. There is a formula that distributes funds among the 25 TxDOT Districts by area classification (small urbanized and rural), which are then allocated through a local competitive process to eligible projects.

The allocation formula includes:

- (a) 25% distributed equally among all TxDOT Districts
- (b) 75% distributed by the share of population of seniors and individuals with disabilities, by TxDOT District.

TxDOT calculates the formula separately by area. Please note that several TxDOT Districts do not contain any small urbanized areas. Those districts do not receive small urbanized area funds. On the other hand, all TxDOT Districts have some rural areas within their boundaries.

Section 5310 funds for projects serving small urbanized and rural areas are apportioned to states, which in turn distribute these funds to eligible local applicants. In small urbanized and rural areas, each applicable TxDOT District establishes a local planning and development process in consultation with local stakeholders. This planning process provides local applicants with an opportunity to participate, ensures that projects address the needs of the district’s residents, and provides for as much coordination of transportation services as possible.

The FTA apportions Section 5310 funds directly to large urbanized areas (those with a population of 200,000 or more), in accordance with the changes implemented by the FAST Act. In those large urbanized areas, a selected designated recipient administers the program, including a project selection process that is established locally. Contact the designated recipient for the applicable large urbanized area for more information. Contact information is provided at the end of this report.

Performance Review – Enhanced Mobility of Seniors and Individuals with Disabilities Programs:

Performance data reported on in this section is only that data collected from stand-alone Section 5310 recipient agencies. Data from Section 5310 program funds granted to Rural and Urban Transit Districts is included in rural area and urban area reporting.

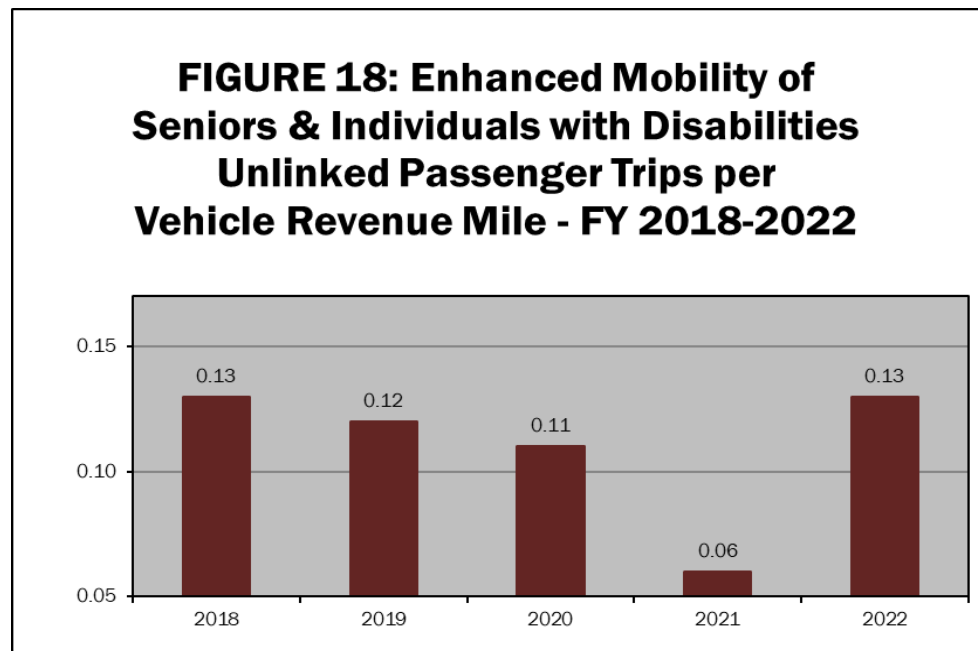
The reported FY 2022 ridership number for Section 5310 agencies is 110,632. Ridership decreased by 14 percent, down from 128,444 in FY 2021.

2018-2022 Review

Ridership has declined tremendously since it peaked at 285,830 in FY 2019. Since 2018, overall 5310 agency ridership has declined 61%, from 283,135 to 110,632 trips. This can largely be attributed to two factors: a decrease in the number of stand-alone agencies receiving program funds, from 58 in 2018 to 25 in 2022, and older program recipients disposing of assets (fleet) no longer reporting data.

Vehicle revenue miles also declined over the past five fiscal years, from 2,211,756 in FY 2018 to 858,380 in FY 2022 (down 61%).

Figure 18 below indicates a stable trend in unlinked passenger trips per vehicle revenue mile from FY 2018 through FY 2022. However, while the trend is stable, it should be noted that both ridership and vehicle revenue miles have fallen by proportionate amounts.



Note: The monthly statistics are in **Appendix 7**.

**TABLE 11: ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM
(Section 5310) - PERFORMANCE SUMMARY AT A GLANCE - Fiscal Years 2021 and 2022**

SERVICE SUPPLIED		% Change	FINANCIAL SOURCE		% Change		
	2021	2022	(21-22)	2021	2022	(21-22)	
Vehicle Revenue Miles	2,083,214	858,380	-58.80	Total Operating Expenses	\$4,112,212	\$4,136,246	0.58
Vehicle Revenue Hours	167,831	80,262	-52.18	Total Revenue	\$3,613,559	\$2,127,237	-41.13
Total Revenue Vehicles	66	35	-46.97				

SERVICE CONSUMED		% Change	
	2021	2022	(21-22)
Unlinked Passenger Trips	128,444	110,632	-13.87

AVERAGE PERFORMANCE MEASURES:

SERVICE EFFICIENCY			COST EFFECTIVENESS		
	2021	2022		2021	2022
Operating Expense Per Vehicle Revenue Mile	\$1.97	\$4.82	Operating Expense Per Unlinked Passenger Trip	\$32.02	\$37.39
Operating Expense Per Vehicle Revenue Hour	\$24.50	\$51.53	Farebox Recovery Ratio**	1.0%	1.0%

SERVICE EFFECTIVENESS		
	2021	2022
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.06	0.13
Unlinked Passenger Trips Per Vehicle Revenue Hour	0.77	1.38

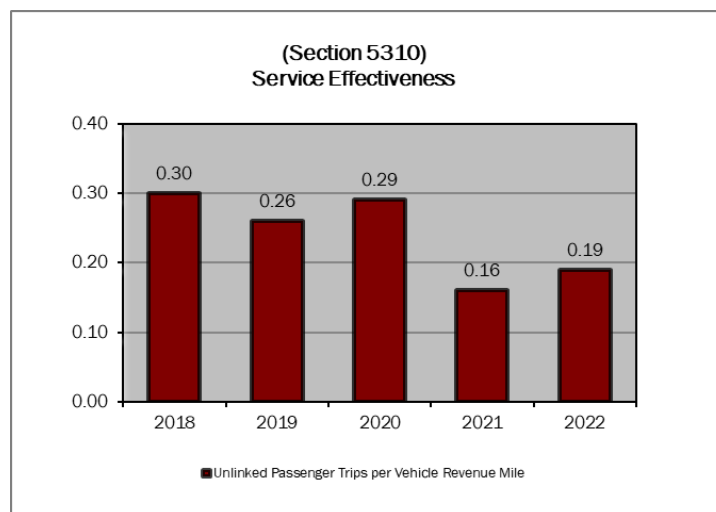
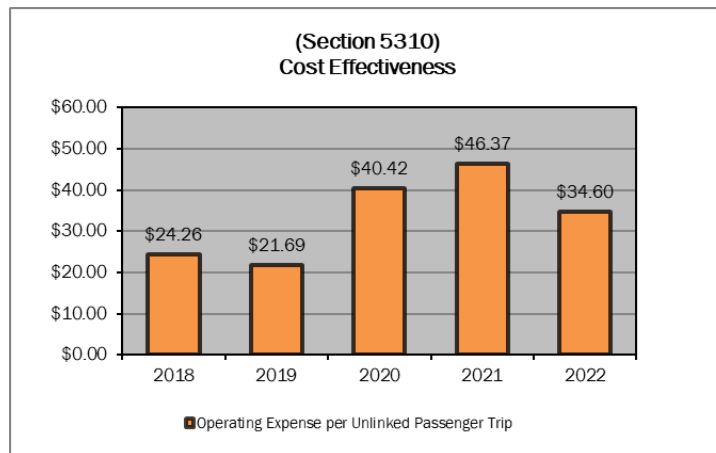
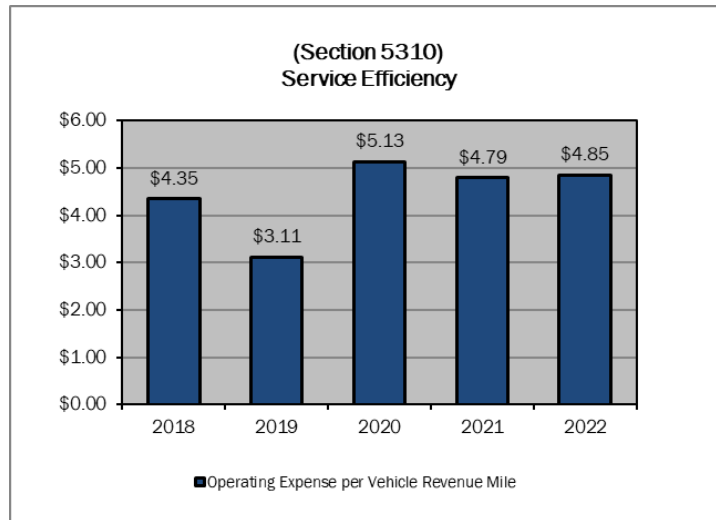
Notes:

"Average Performance Measure" is the average of all service provided.

*Safety Data and Safety Indicators for FY 2021 and 2022 are excluded from this report.

**Due to the Section 5310 agencies not collecting actual vehicle miles and hours, the deadhead ratios are not applicable.

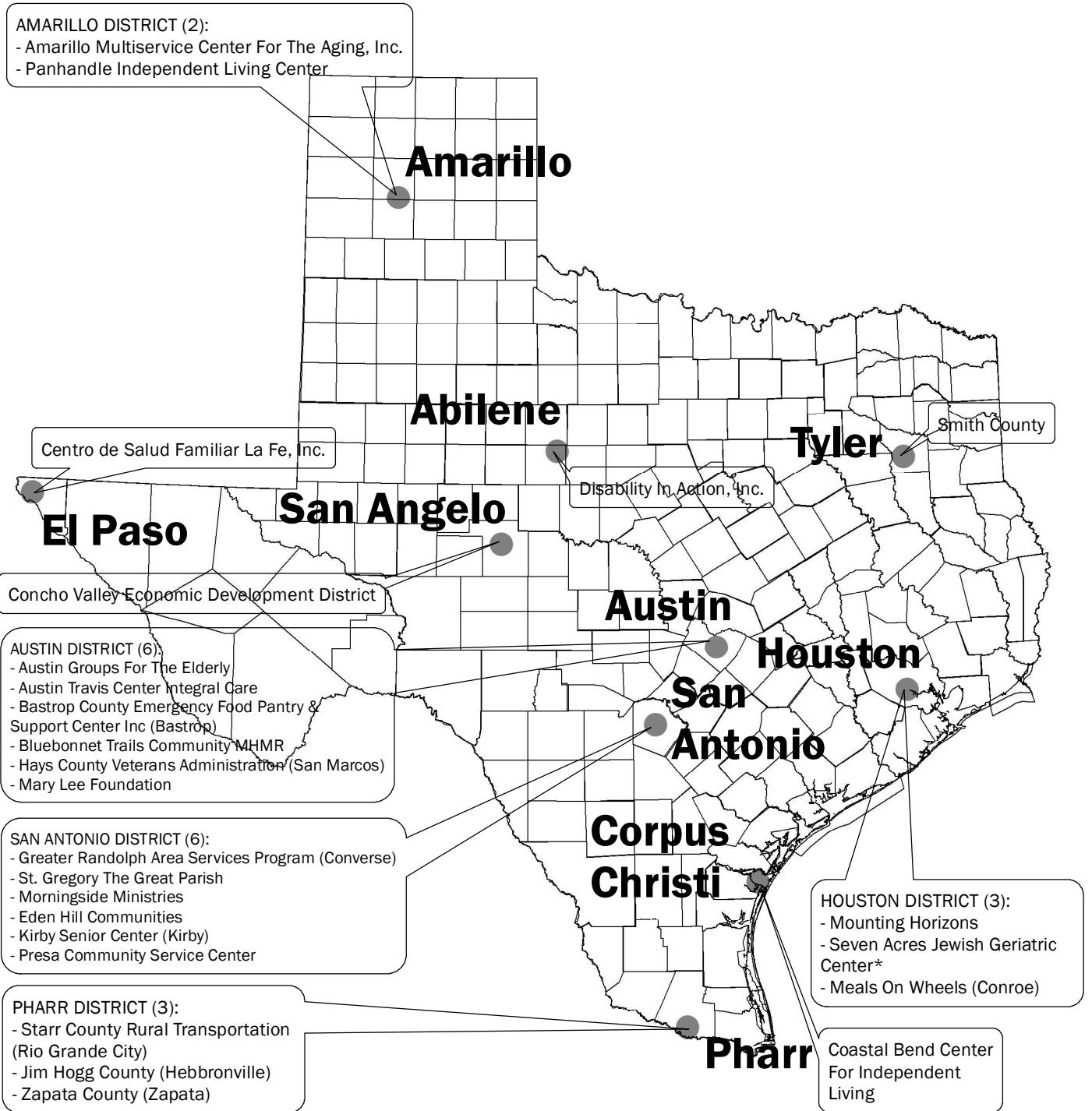
FIGURE 19: ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES EFFICIENCY AND EFFECTIVENESS MEASURES FISCAL YEARS 2018-2022



Note: **Figure 19** bar charts are averages of all transit agencies recorded during fiscal years.

Figure 20

**Location Of Active and Reporting Agencies
Stand-Alone Enhanced Mobility Of Seniors and
Individuals With Disabilities - Fiscal Year 2022**



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Definitions

DEFINITIONS FOR THE ANNUAL TEXAS TRANSIT STATISTICS REPORT

Note: Definitions are based on the FTA National Transit Database Reporting Manual and the Texas Administrative Code.

ACTUAL VEHICLE HOURS: The hours that vehicles travel while in revenue service (actual vehicle revenue hours (VRH)) plus deadhead hours. Actual vehicle hours exclude hours for charter service, school bus service, operator training, and vehicle maintenance testing.

ACTUAL VEHICLE MILES: The miles that vehicles travel while in revenue service (actual vehicle revenue miles (VRM)) plus deadhead miles. Actual vehicle miles exclude miles for charter services, school bus service, operator training, and vehicle maintenance testing.

ALLOCATION: (1) Between FTA and TxDOT an administrative distribution of funds among the states, done for funds that do not have statutory distribution formulas: (2) Between TxDOT and grant recipients a preliminary distribution of grant funds representing the maximum amount to be made available to a subrecipient during the fiscal year, subject to the subrecipient's completion of and compliance with all application requirements, rules, and regulations applicable to the specific funding program.

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA): Commonly referred to as the Stimulus or The Recovery Act, is an economic stimulus package enacted by the 111th United States Congress in February 2009.

AMERICAN RESCUE PLAN ACT (ARP): The ARP is a supplemental appropriations allocation to support the transit industry during the COVID – 19 public health emergency.

APPORTIONMENT: A term that refers to a statutorily prescribed division or assignment of funds. An apportionment is based on prescribed formulas in the law and consists of dividing authorized obligation authority for a specific program among the states.

AVERAGE MILES BETWEEN REVENUE VEHICLE SYSTEM FAILURES: The sum of all revenue vehicle miles divided by the aggregated sum of mechanical system failures.

CARES ACT: Officially referred to as the Coronavirus Aid, Relief, and Economic Security Act, the CARES Act is an economic stimulus bill enacted by the 116th United States Congress in March 2020. The bill is in response to the economic fallout of the COVID-19 pandemic in the United States.

COMMISSION: The Texas Transportation Commission.

COORDINATED COUNTY TRANSPORTATION AUTHORITY (CCTA): A transit authority organized under Chapter 460 of the Texas Transportation Code that follows county boundaries and collects a transit-dedicated sales tax.

CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATIONS ACT OF 2021 (CRRSAA): The CRRSAA is a supplemental appropriations allocation to support the transit industry during the COVID-19 public health emergency

COVID-19: A medical term, also known as Coronavirus disease 2019. COVID-19 is a contagious disease caused by severe acute respiratory syndrome coronavirus 2 (SARS-CoV-2). The disease has since spread worldwide, leading to an ongoing pandemic.

DEADHEAD: The operating time (miles and hours) used to move a transit vehicle before revenue service begins and after revenue service ends. When transit vehicles are deadheading, they operate closed-door and are not available to passengers.

DEADHEAD RATIO: The calculation of actual vehicle miles/hours divided by the vehicle revenue miles/hours.

DEPARTMENT: The Texas Department of Transportation.

EXPENSE, TOTAL OPERATING: The total operating cost incurred by a transit agency through its transit operation. It includes the following ten expense objects: labor, fringe benefits, service, materials & supplies, utilities, causalities/liabilities cost, taxes, purchased transportation, miscellaneous expenses and expense transfers. These expense objects are summed by the following four functions: vehicle operations, vehicle maintenance, non-vehicle maintenance and general administration for the total agency expense.

FAREBOX REVENUE: The total passenger fares earned during the report year for directly operated service, regardless of whether they are used during the report year to pay for capital and/or operating expenses. These are fares collected and/or paid for through tickets, passes, tokens, and other fare payment methods.

FAREBOX RECOVERY RATIO: The farebox revenue divided by total operating expenses.

FATALITY: A transit-caused death confirmed within 30 days of the transit incident, which occurs when there is a collision, derailment, fire, evacuation, security incident or when a vehicle leaves the roadway.

FEDERAL TRANSIT ADMINISTRATION: An agency of the United States Department of Transportation.

FIXING AMERICA'S SURFACE TRANSPORTATION (FAST) ACT: Federal authorizing legislation, replaced MAP-21. A funding and authorization bill to govern United States federal surface transportation spending. The FAST Act became effective on October 1st, 2014.

FUNDS, FEDERAL: Financial assistance from the federal government to assist in paying the capital and operating costs of providing transit services.

FUNDS, LOCAL: Financial assistance from local government (below the state level) to help cover the capital and operating costs of providing transit services.

FUNDS, OTHER: Any miscellaneous funds. Examples are funds dedicated to a local government agency for transportation rather than specifically for transit, advertising revenues, and private donations.

FUNDS, STATE: Financial assistance obtained from the state government to assist in paying the capital and operating costs of providing transit revenue services.

INCIDENT: An event involving a transit vehicle or occurring on transit-related property, involving one or more fatalities, injuries, property damages, or certain crimes.

INFRASTRUCTURE INVESTMENT AND JOBS (IIJA) ACT: Federal authorizing legislation, replaced the FAST Act. A funding and authorization bill to govern United States federal surface transportation spending. The IIJA Act became effective on November 15th, 2021.

INJURY: Any physical damage or harm to a person as a result of an incident that requires immediate medical attention away from the scene. (Two or more injuries per incident are reported as Major).

MAJOR INCIDENTS: Any event involving the operation of a transit system if, as a result, one or more of the following occurs: an individual dies either at the time of the event or within 30 days of the event; two or more individuals suffer bodily damage as a result of the event requiring immediate medical attention away from the scene; a collision, personal casualty, or fire causes property damage in excess of \$25,000; and/or a transit vehicle moving passengers in service is evacuated due to a serious life safety hazard that constitutes an imminent threat.

MAJOR MECHANICAL SYSTEM FAILURES: A failure of some element of the revenue vehicle that prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip because actual movement is limited or because of safety concerns.

METROPOLITAN TRANSIT AUTHORITY (MTA): Agencies funded under the formula Section 5307 urbanized area program which also meet the requirements of serving an area with a population over 200,000 people, having a dedicated taxing authority, and organized according to specific state statutes.

METROPOLITAN PLANNING ORGANIZATION (MPO): A public organization that is designated by the governor to provide planning transportation services for an urbanized area of at least 50,000 population.

MOVING AHEAD FOR PROGRESS IN THE 21ST CENTURY (MAP-21):

Federal authorizing legislation, replaced SAFETEA-LU. A funding and authorization bill to govern United States federal surface transportation spending. It was passed by Congress on June 29, 2012, and President Barack Obama signed it on July 6. Eliminated/merged some programs administered by FTA. MAP-21 became effective on October 1, 2012.

NATIONAL TRANSIT DATABASE (NTD): Established by Congress to be the Nation's primary source for information and statistics on the transit systems of the United States. The NTD reporting system evolved from the transit industry-initiated Project FARE (Uniform Financial

Accounting and Reporting Elements).

NON-ARSON FIRE: Uncontrolled combustion made evident by flame and/or smoke that requires suppression by equipment or personnel.

NON-MAJOR INCIDENT: Existence of one or more of the following conditions: injuries requiring immediate medical attention away from the scene for one person, property damage equal to or exceeding \$7,500 (but less than \$25,000), and all non-arson fires not qualifying as Major Incidents.

NONURBANIZED AREA PROGRAM: Agencies funded under the formula Section 5311 nonurbanized area program, providing coverage for areas outside the urbanized areas established by the US Census Bureau.

OTHER MECHANICAL SYSTEM FAILURES: A failure of some element of the revenue vehicle that because of local policy prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip even though the vehicle is physically able to continue in revenue service.

PASSENGER FARES: The revenue earned from carrying passengers in regularly scheduled and demand response (DR) services. Passenger fares include base fare, zone or distance premiums, express service premiums, extra cost transfers, and quantity purchase discounts applicable to the passenger's ride and special transit fares.

PLANNING ACTIVITY PROGRAM: Grants awarded under Section 5303 to MPOs or under Section 5304 to TxDOT for transit planning and research activities.

PTN (acronym): PTN is the three-letter internal code which stands for Public Transportation Division in TxDOT.

PURCHASE OF SERVICE: Transportation service provided to a public transit agency or governmental unit from a public or private transportation provider based on a written contract.

REVENUE, OTHER OPERATING: Revenue derived from (1) organizations paying money in lieu of passenger fares, etc.; (2) transit-related services such as station and vehicle concessions and advertising; and (3) non-transit related services, such as rental of vehicles and properties, investment income, and non-park-and-ride parking revenue.

REVENUE, TOTAL OPERATING: The total revenue earned by a transit agency through its transit operations. It includes passenger fares, advertising, financial assistance for transit operations (not capital expenditures) such as federal, state and local government.

RURAL TRANSIT DISTRICT: Agencies funded under the formula Section 5311 nonurbanized area program, providing coverage for eligible areas. See also NONURBANIZED AREA PROGRAM.

RURAL TRANSIT ASSISTANCE PROGRAM (RTAP): The funds allocated to the States to undertake research, training, technical assistance and other support services to meet the

needs of transit agencies in nonurbanized areas.

SAFETY INCIDENTS: Any event involving the operation of a transit system if, as a result, one or more of the following occurs: an individual dies either at the time of the event or within 30 days of the event; one or more persons suffer bodily damage as a result of the event requiring immediate medical attention away from the scene; and/or property damage in excess of \$25,000.

SALES TAX: (DEDICATED FUNDS): Any funds raised specifically for transit purposes and which are dedicated at their source (e.g., sales taxes) rather than through an allocation from the pool of general funds.

SENIORS & INDIVIDUALS WITH DISABILITIES PROGRAM: Agencies funded under the formula Section 5310 program, providing transportation service to seniors and/or individuals with disabilities. Agencies may be non-profit, or a local public body if there is not a readily available non-profit agency in the area. Services may be provided by the grantee agency or purchased from another agency (typically from a nonurbanized Section 5311 agency).

STATE FISCAL YEAR (SFY): The state accounting period of 12 months that begins on September 1 of each calendar year and ends on August 31 of the following calendar year.

TRANSIT VEHICLE AND PROPERTY DAMAGES: The dollar amount required to repair or replace all vehicles (transit and non-transit) and all property/ facilities (tracks, signals, and buildings) damaged during an incident to a state equivalent to that which existed prior to the incident: major incidents (exceed \$25,000) and non-major incidents (exceed \$7,500 but less than \$25,000).

TEXAS ADMINISTRATIVE CODE: The body of state regulations that are published and have the force of law. Find transit at Title 43 - Transportation, Part 1 – Texas Department of Transportation, Chapter 31 – Public Transportation.

UNLINKED PASSENGER TRIP: A one-way trip carrying a person from a single origin to a single destination. Passengers are counted each time they board a vehicle no matter how many vehicles they use to travel from their origin to their destination. Unlinked Passenger Trip is also referred to ridership and boardings, within the report.

URBANIZED AREA: An area defined by the U. S. Census Bureau that includes: one or more incorporated cities, villages, towns (central place), and the adjacent densely settled surrounding territory (urban fringe) that together have a minimum of 50,000 persons. The urban fringe generally consists of contiguous territory having a density of at least 1,000 persons per square mile. Urbanized areas do not conform to congressional districts or any other political boundaries.

URBANIZED AREA PROGRAM (OR URBAN TRANSIT DISTRICT): Agencies funded under the formula Section 5307 urbanized area program. Both metropolitan transportation authorities (MTAs) and smaller urbanized area fall in the Section 5307 urbanized area program, but are generally treated separately. In this report, “urbanized areas” fall between 50,000 and 200,000 in population or do not meet the State requirements to be classified

as an MTA.

VEHICLE REVENUE HOURS: The hours that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue hours include layover/recovery time; but exclude deadhead, operator training, and vehicle maintenance testing, as well as school bus and charter services.

VEHICLE REVENUE MILES: The miles that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue miles include layover/recovery time; but exclude deadhead, operator training, and vehicle maintenance testing, as well as school bus and charter services.

VEHICLES, NUMBER OF: The number of revenue vehicles available to meet the annual maximum service requirements. Vehicles available for maximum service include spares, out-of-service vehicles, and vehicles in or awaiting maintenance, but exclude vehicles awaiting sale and emergency contingency vehicles.

Contact list current as of this publishing.

**(Most current contact information is
available at www.txdot.gov)**

METROPOLITAN TRANSIT AUTHORITIES

AUSTIN

**Capital
Metropolitan
Transportation Authority**

Transit Name: *Capital Metro*

Dottie Watkins
Interim CEO
2910 East Fifth Street
Austin, TX 78702-4895
(512) 389-7504
(512) 369-6235 Fax
Dottie.watkins@capmetro.org
<http://www.capmetro.org>

DALLAS

Dallas Area Rapid Transit

Transit Name: *DART*

Nadine S. Lee
President and CEO
P.O. Box 660163
Dallas, TX 75266-0163
(214) 749-3278
(214) 749-3655 Fax
nlee@dart.org
<http://www.dart.org>

FORT WORTH

Trinity Metro

Transit Name: *Trinity Metro (formerly known as the Fort Worth Transportation Authority)*

Paul Ballard
President Executive Director
1600 E. Lancaster
Fort Worth, TX 76102-6720
(817) 215-8704
(817) 215-8709 Fax
Paul.Ballard@fwta.org
<http://www.the-t.com>

CORPUS CHRISTI

**Corpus Christi
Regional
Transportation Authority**

Transit Name: *The B*

Jorge Cruz-Aedo
President/CEO
5658 Bear Lane
Corpus Christi, TX 78405-2933
(361) 289-2712
(361) 289-3005 Fax
jcruz-aedo@ccrta.org
<http://www.ccrta.org>

EL PASO

City of El Paso

Transit Name: *Sun Metro*

Ellen Smyth
General Manager
700 A San Francisco
El Paso, TX 79901-1018
(915) 212-6060
(915) 541-6405 Fax
smythea@elpasotexas.gov
<http://www.elpasotexas.gov/sunmetro>

HOUSTON

**Metropolitan
Transit Authority of Harris County**

Transit Name: *Houston METRO*

Thomas C. Lambert
President and CEO
P.O. Box 61429
Houston, TX 77208-1429
(713) 615-6409
(713) 739-9537 Fax
tom.lambert@ridemetro.org
<http://www.ridemetro.org>

METROPOLITAN TRANSIT AUTHORITIES

SAN ANTONIO

VIA Metropolitan Transit

Transit Name: *VIA*

Jeffery C. Arndt
President and CEO
P.O. Box 12489
San Antonio, TX 78212-2489
(210) 362-2050
(210) 362-2570 Fax
jeff.arndt@viainfo.net
<http://www.viainfo.net>

COORDINATED COUNTY TRANSPORTATION AUTHORITY

Denton County Transportation Authority

Transit Name: *DCTA*

Raymond Suarez
Chief Executive Officer
1955 Lakeway Drive, Suite 260
Lewisville, TX 75057
(972) 221-4600
(972) 221-4601
DCTAInfo@dcta.net
<http://www.dcta.net>

URBAN TRANSIT DISTRICTS – LARGE URBANS

City of Brownsville

Transit Name: *B Metro*

Traci A Orcillez
755 International Blvd.
Brownsville TX 78520
956-541-4881
956-544-7603 Fax
normaz@cob.us
<http://www.cob.us/bus/index.asp>

Cities of Killeen/ Copperas Cove/Harker Heights

Transit Name: *Hill Country Transit District – The HOP*

Terry Reeves
906 South High Street
San Saba TX 76877-0217
325-372-4677
325-272-6110 Fax
treeves@takethehop.com
<http://www.takethehop.com>

City of Lubbock

Transit Name: *CITIBUS*

Chris Mandrell
P. O. Box 2000
Lubbock TX 79457
806-712-2001
806-767-2012 Fax
cmandrell@citibus.com
<http://www.citibus.com>

City of Conroe

Transit Name: *Conroe Connection*

Shawn Johnson
P.O. Box 3066
Conroe TX 77305
936-522-3526
936-756-6162 Fax
transit@cityofconroe.org
<http://www.cityofconroe.org/departments/transit>

City of Laredo

Transit Name: *El Metro*

Claudia San Miguel
1301 Farragut St
3rd Floor West
Laredo TX 78040
956-795-2288 Ext 234
956-795-2258 Fax
cperez2@ci.laredo.tx.us
<http://www.elmetrotransit.com/>

City of McAllen

Transit Name: *McAllen Express Transit*

Mario Delgado
1501 W. Hwy 83 Suite 100
McAllen TX 78501
956-688-3500
956-688-3505 Fax
mdelgado@mcallen.net

The Woodlands Township

Transit Name: *Brazos Transit District*

Wendy Weedon
1759 N. Earl Rudder Freeway
Bryan TX 77803-5167
979-778-0607
979-778-3606 Fax
wendy@btd.org
<http://www.btd.org>

URBAN TRANSIT DISTRICTS – SMALL URBANS

City of Abilene

Transit Name: *CityLink*

Lauren Stevens
1189 S 2nd Street
Abilene TX 79102-1971
325-676-6609
325-676-6407 Fax
lauren.stevens@abilenetx.gov
<http://www.abilenetx.com/CityLink>

City of Arlington

Transit Name: *HANDITRAN*

Bob Johnson
P.O. Box 90231
Arlington TX 76004-0231
817-459-5390
817-275-2286 Fax
Bob.Johnson@arlingtontx.gov
<http://www.ci.arlington.tx.us/handitran>

Cities of College Station/Bryan

Transit Name: *Brazos Transit District – The District*

Windy Weedon
1759 N. Earl Rudder Freeway
Bryan TX 77803-5167
979-778-4495
979-778-3606 Fax
wendy@btd.org
<http://www.btd.org>

City of Grand Prairie

Transit Name: *The Grand Connection*

Anthony Flowers
P. O. Box 534045
Grand Prairie TX 75053-4045
972-237-8545
972-237-8544 Fax
aflowers@gptx.org
<http://www.gptx.org/TransportationServices/Transit.aspx>

City of Amarillo

Transit Name: *Amarillo Transit System*

Marita Wellage-Reiley
801 SE 23rd Street
Amarillo TX 79105
806-378-6842
806-378-6846 Fax
Marita.Wellage-Reilley@Amarillo.gov
<https://www.amarillo.gov/departments/community-services/transit>

City of Beaumont

Transit Name: *BMT – Beaumont Transit System*

William Munson
550 Milam Street
Beaumont TX 77701-4405
409-835-7895
409-832-3609 Fax
bmunson@beaumonttransit.com
<http://www.beaumonttransit.com>

City of Galveston

Transit Name: *Island Transit*

Mike Worthy
3115 Market St
Galveston TX 77550-1315
409-797-3904
409-797-3901 Fax
MWorthy@GalvestonTX.gov
<http://galvestontx.gov/393/Transportation>

City of Harlingen

Transit Name: *Valley Metro*

Andrew Cannon
510 S. Pleasantview Drive
Weslaco TX 78501-4705
956-969-5761
956-969-8176 Fax
acanon@hcmpo.org
<http://www.myharlingen.us>

URBAN TRANSIT DISTRICTS – SMALL URBANS

Cities of Lake Jackson/Angleton

Transit Name: *Gulf Coast Center/Connect Transit*

Rick Elizondo
4352 E. F. Lowry Expressway
Texas City TX 77590
409-944-4451
409-948-6824 Fax
RickE@gcmhmr.com
http://gulfcoastcenter.org/connect_transportation.aspx

City of McKinney

Janay Tieken
406 N. Tennessee Street
McKinney TX 75069
972-547-7558
972-547-2604
jtieken@mckinneytexas.org
<http://www.mckinneytexas.org>

Cities of Midland/Odessa

Transit Name: *EZ Rider*

Doug Provance
P.O. Box 60808
Midland TX 79711
432-561-9990
432-561-8056 Fax
dprovance@ez-rider.org
<http://www.ez-rider.org>

City of Port Arthur

Transit Name: *PAT – Port Arthur Transit*

Craty Nellison
344 Proctor Street
Port Arthur TX 77640
409-983-8728
409-983-8609 Fax
Craty.nellison@portarthurtx.gov
<http://www.portarthur.net/>

City of Longview

Transit Name: *Longview Transit*

Scott Lewis
P.O. Box 1952
Longview TX 75605
903-753-2287
903-753-2291 Fax
slewis@longviewtransit.com
<http://www.longviewtransit.com/index.php>

City of Mesquite

Transit Name: *Mesquite Transportation for Elderly and Disabled*

Mark Kirby
P. O. Box 850137
Mesquite TX 75185-0137
972-329-8329
972-329-8340 Fax
mkerby@cityofmesquite.com
<http://www.cityofmesquite.com/mted>

Northeast Transportation Service

Transit Name: *NETS (North Richland Hills & nine surrounding communities in Tarrant County)*

Carla Forman
249 W. Thornhill Road
North Richland Hills TX 76115
817-336-8714
817-427-6016 Fax
Carla.Forman@nrhtx.com

City of San Angelo

Transit Name: *CVT – Concho Valley Transit*

Jeff York
P.O. Box 60050
San Angelo TX 76906-0050
325-947-8729
325-947-8286 Fax
jeff.york@cvcog.org
http://www.cvcog.org/cvcog/trans_rural.html

URBAN TRANSIT DISTRICTS – SMALL URBANS

City of San Marcos

Transit Name: *San Marcos Transit-CARTS*

Edna Johnson
2010 E. 6th Street (Shipping Address)
Austin TX 78702
P.O. Box 6050 (Mailing Address)
Austin TX 78762-6050
512-481-1011
512-478-1110 Fax
edna@rideCARTS.com
<http://ridecarts.com>

City of Temple

Transit Name: *Hill Country Transit District – The HOP*

Terry Reeves
906 South High Street
San Saba Tx 76877-0217
325-372-4677
325-372-6110 Fax
treeves@takethehop.com
<http://www.takethehop.com>

City of Texas City/La Marque

Transit Name: *Gulf Coast Center/Connect Transit*

Rick Elizondo
4352 E. F. Lowry Expressway
Texas City TX 77591
409-944-4451
409-948-6824 Fax
RickE@gulfcoastcenter.org
http://www.gulfcoastcenter.org/connect_transportation.aspx

City of Victoria

Transit Name: *Victoria Transit*

Michael Ada
1908 N. Laurent, Suite 600A
Victoria TX 77901
361-578-1587, ext. 204
361-578-8865 Fax
MichaelA@gcrpc.org
http://www.gcrpc.org/trans_victoria_transit.htm

Cities

of Sherman/Denison/Howe

Transit Name:
Texoma Area Paratransit System (TAPS)

Josh Walker
2001 Skyline Dr Suite A-155
Sherman TX 75092
903-267-3124
903-815-7704 Fax
Josh.Walker@transdev.com
<http://www.tapsbus.com>

City of Texarkana

Transit Name: *Texarkana Urban Transit District/T-Line*

Mark Compton
1402 Texas Blvd.
Texarkana TX 75501-5014
903-255-3569
903-794-0437 Fax
owalton@atcog.org
<http://www.t-linebus.org>

City of Tyler

Transit Name: *Tyler Transit System*

James Torres
210 E. Oakwood Street
Tyler TX 75702
903-531-9418
903-531-9418 Fax
jtortes@tylertexas.com
<http://www.cityoftyler.org/Departments/TylerTransit>

City of Waco

Transit Name: *Waco Transit System*

Serena M. Stevenson
301 S. 8th St., Suite 100
Waco TX 76701-1417
254-750-1900
254-750-1901 Fax
SerenaS@ci.waco.tx.us
<http://www.waco-texas.com>

URBAN TRANSIT DISTRICTS – SMALL URBANS

City of Wichita Falls

Transit Name: *Falls Transit*

Jenny Stevens
2100 Seymour Highway
Wichita Falls, TX 76307-1431
940-761-7921
940-761-7419 Fax
jenny.stevens@wichitafallstx.gov
<http://www.wichitafallstx.gov/339/Falls-Ride--Public-Transportation>

RURAL TRANSIT DISTRICTS

Alamo Area Council of Governments

Transit Name: *ART- Alamo Regional Transit*

Sean Scott
8700 Tesoro Dr. Suite 700
San Antonio, TX 78217-6218
210-362-5303
210-225-5937 Fax
sscott@aacog.com
<http://www.aacog.com/index.asp>

Aspermont Small Business Development Center, Inc.

Transit Name: *Double Mountain Coach RTD*

Cherry Pittcock
9660 U.S. 83 South
Aspermont, TX 79502
940-989-3538
940-989-3445 Fax
cpittcock@gmail.com

Capital Area Rural Transportation System

Transit Name: *CARTS*

David Marsh
2010 E. 6th Street (Shipping Address)
Austin, TX 78702
P.O. Box 6050 (Mailing Address)
Austin TX 78762-6050
512-481-1011
512-478-1110 Fax
dave@rideCARTS.com
<http://ridecarts.com>

Ark-Tex Council of Governments

Transit Name: *ATCOG-TRAX*

Mark Compton
4808 Elizabeth St.
Texarkana, TX 75503
903-832-8636
903-832-2672 Fax
mcompton@atcog.org
<http://www.t-linebus.org>

Brazos Transit District

Transit Name: *Brazos Transit District
- The District*

Wendy Weedon
1759 N. Earl Rudder Freeway
Bryan, TX 77803-5167
979-778-0607
979-778-3606 Fax
wendy@btd.org
<http://www.btd.org>

Central Texas Rural Transit District

Transit Name: *CARR - City and Rural Rides*

J. R. Salazar
P.O. Box 712
Coleman, TX 76834-0712
325-625-4491
325-625-5044 Fax
jrs@cityandruralrides.com
<http://www.cityandruralrides.com>

RURAL TRANSIT DISTRICTS

Cleburne, City of

Transit Name: *CLETRANS – Cleburne Transportation System*

Troy Lestina
206 N. Border
Cleburne, TX 76031
817-276-4258
817-645-0990 Fax
troy.lestina@cleburne.net
<http://www.ci.cleburne.tx.us>

Community Services, Inc.

Transit Name: *Community Transit Service*

Daniel Edwards
302 Hospital Dr.
Corsicana, TX 75110
903-875-3721
903-872-0561 Fax
dedwards@csicorsicana.org

Del Rio, City of

Transit Name: *None*

Elsa Reyes
109 W. Broadway
Del Rio, TX 78840
830-703-5324
830-774-8697 Fax
ereyes@cityofdelrio.com
<http://www.cityofdelrio.com>

Colorado Valley Transit, Inc.

Transit Name: *Colorado Valley Transit*

Claudia Wicks
P.O. Box 940
Columbus, TX 78934-0940
979-732-6281 Ext. 16
979-732-6283 Fax
cvt@gotransit.org
<http://www.gotransit.org>

Concho Valley Rural Transit District (CVRTD)

Transit Name: *CVT – Concho Valley Transit*

Jeff York
510 N. Chadbourne Street
San Angelo, TX 76903
325-947-8729
325-947-8286 Fax
jeff.york@cvcog.org
http://www.cvcog.org/cvcog/trans_rural.html

East Texas Council of Governments

Transit Name: *GoBus Transit*

Vince Huerta
3800 Stone Road
Kilgore, TX 75662
903-218-6400
903-984-0120 Fax
Vince.Huerta@etcog.org
<http://www.gobustransit.com>

RURAL TRANSIT DISTRICTS

El Paso County

Transit Name: *El Paso County Rural Transit*

Sal Alonzo
800 E. Overland Ave Room 200
El Paso, TX 79901
915-546-2015
915-546-2217 Fax
michmartinez@epcounty.com
<http://www.epcounty.com>

Golden Crescent Regional Planning Commission

Transit Name: *R Transit*

Michael Ada
1908 N. Laurent, Suite 600A
Victoria, TX 77901
361-578-1587, ext. 204
361-578-8865 Fax
MichaelA@gcrpc.org
http://www.gcrpc.org/gcrpc_transit2013.htm

Heart of Texas Council of Governments/Rural Transportation District

Transit Name: *HOTRTD – Heart of Texas Rural
Transportation District*

Ronald “Rep” Pledger
1514 S. New Road
Waco, TX 76711
254-292-1895
254-759-2492 Fax
rep.pledger@hot.cog.tx.us
<http://www.hotcog.org/pages/transportation.aspx>

Fort Bend County Rural Transit District

Transit Name: *None*

Yvette Maldonado
3737 Bamore Road
Rosenberg, TX 77471
281-243-6701
281-243-6710 Fax
Yvette.Maldonado@co.fort-bend.tx.us
<http://www.fbctransit.org>

Gulf Coast Center

Transit Name: *Connect Transit*

Rick Elizondo
4352 E. F. Lowry Expressway
Texas City, TX 77590
409-944-4451
409-948-6824 Fax
RickE@gcmhmr.com
http://www.gcmhmr.com/connect_transportation.aspx

Hill Country Transit District

Transit Name:
The HOP

Terry Reeves
906 S. High St
San Saba, TX 76877-0217
325-372-4677
325-372-6110 Fax
treeves@takethehop.com
<http://www.takethehop.com>

RURAL TRANSIT DISTRICTS

Kleberg County Human Services

Transit Name: *Paisano Express*

Becky Grief
1109 E. Santa Gertrudis
Kingsville, TX 78363-4606
361-595-8572
361-595-8578 Fax
BGrief@co.kleberg.tx.us

McLennan County Rural Transit District

Transit Name: *McLennan County Rural Transit District*

Serena M. Stevenson
301 S. 8th Street, Suite 100
Waco, TX 76701
254-750-1900
254-750-1901 Fax
SerenaS@wacotx.gov
<http://www.co.mclennan.tx.us/595/McLennan-County-Rural-Transit-District>

Public Transit Services

Transit Name: *Public Transit Services*

Reta Brooks
7611 Highway 180 East (physical)
P.O. Box 1055 (mailing address)
Mineral Wells, TX 76068-1055
940-328-1391
940-328-1392 Fax
rbrooks@publictransitservices.org
<http://www.publictransitservices.org>

Lower Rio Grande Valley Development Council

Transit Name: *Valley Metro*

Andrew Cannon
510 S. Pleasantview Dr.
Weslaco, TX 78596
956-969-5791
956-631-8176
tlogan@lrgvdctransit.org
<http://www.lrgvdc.org/riotransit.html>

Panhandle Community Services, Inc.

Transit Name: *Panhandle Transit District*

Lylene Springer
1309 W. 8th Street
Amarillo, TX 79120-2150
806-342-6105
806-372-6143 Fax
lylene.springer@pcsvcs.org
<http://www.co.mclennan.tx.us/595/McLennan-County-Rural-Transit-District>

Rolling Plains Management Corporation

Transit Name: *SHARP Lines Rural Public Transportation*

Donna Moore
P.O. Box 490
Crowell, TX 79227-0490
1-800-633-0852
940-684-1571
940-684-1853 Fax
donna.moore@rollingplains.org
<http://www.rollingplains.org>

RURAL TRANSIT DISTRICTS

Rural Economic Assistance League, Inc.

Transit Name: *REAL Transit*

Gloria Ramos
301 Lucero Street
Alice, TX 78332-5848
361-668-3158
361-664-9695 Fax
realtran@bizstx.rr.com
<http://realinc.org/transportation.php>

Senior Center Resources and Public Transit, Inc

Transit Name: *The Connection Public Transit System*

Danny Allembaugh
4912 Lee Street
Greenville, TX 75401-5032
903-454-1444 (ext. 101)
903-454-4150 Fax
td@scrpt.org
<http://www.scrpt.org>

Services Program for Aging Needs, Inc.

Transit Name: *SPAN, Inc.*

Michelle McMahon
1800 Malone
Denton, TX 76201-1746
940-382-2224
940-383-8433 Fax
drobotson@span-tansit.org
<http://www.span-transit.org>

South East Texas Regional Planning Commission

Transit Name: *South East Texas Transit*

Anna Papoutsis
2210 Eastex Freeway
Beaumont, TX 77703-4929
409-899-8444 Ext 254
409-347-0138 Fax
apapoutsis@setrpc.org
<http://www.setrpc.org>

South Padre Island, City of

Transit Name: *The Wave*

Jesse Arriaga
321 Padre Blvd.
South Padre Island, TX 78597-3410
956-761-3245
956-761-1659 Fax
jarriaga@townspi.com
<http://myspi.org/>

South Plains Community Action Association

Transit Name: *SPARTAN*

Brian Baker
Box 610 - 411 Austin Street
Levelland, TX 79336-0610
806-894-3800
806-894-2759 Fax
brian.baker@spcaa.org
<https://spartanpublictransit.com/>

RURAL TRANSIT DISTRICTS

Southwest Area Regional Transit District

Transit Name: *Southwest Transit*

Sarah Hidalgo-Cook
713 East Main Street
Uvalde, TX 78801
830-278-4155
830-486-0364 Fax
scook@paseoswart.org
<http://www.paseoswart.org/>

STAR Transit

Transit Name: *STAR Transit (formerly Kaufman Area Rural Transportation)*

Tommy Henricks
P.O. Box 703
Terrell, TX 75160-0703
469-474-2331
469-563-1491
thenricks@startransit.org

Texoma Area Paratransit System

Transit Name: *TAPS Public Transit*

Josh Walker
2001 Skyline Dr.
Suite A-155
Sherman, TX 75092
903-267-3124
903-815-7704 Fax
Josh.Walker@transdev.com
<http://www.tapsbus.com>

The Transit System, Inc.

Transit Name: *The Transit System*

Derinda Long
P.O. Box 332
Glen Rose, TX 76043-0332
254-897-2964
254-897-7922 Fax
transit@windstream.net

Webb County Community Action Agency

Transit Name: *El Aguila Rural Transportation*

Robert Martinez
4801 Daugherty Avenue
Laredo, TX 78044-3881
956-722-6100
956-726-4524 Fax
romartinez@webbcountytx.gov
<http://www.webbcounty.com/CommunityActionAgency/EIAguila/default.aspx>

West Texas Opportunities, Inc.

Transit Name: *WTO - ITRAX*

Jenny Gibson
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CONTACT INFORMATION FOR ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310)

For the Large Urbanized Areas in Texas (urbanized population 200,000 and above), 49 USC Section 5310 requires a local selection process to name a *designated recipient*. These designated recipients are then responsible for administration of the Section 5310 program in their respective urbanized areas, including administration of a project selection process. In some cases, the local preference has been for TxDOT to act as the designated recipient for a limited time. If authorized by the commission, TxDOT will provide this service for a specified period.

The following are the current designated recipients for the Section 5310 program in Texas' large urbanized areas:

<u>Urbanized Area</u>	<u>Designated Recipient (Contact Information)</u>
Austin	<ul style="list-style-type: none"> • TxDOT (portion of FY 2022 funds only) • Capital Area Metropolitan Transportation Authority (balance of FY 2022 funds and subsequent years) (See <i>Metropolitan Transit Authorities</i> listing)
Brownsville	City of Brownsville (See <i>Urban Transit Districts – Large Urbans</i> listing)
Conroe-The Woodlands	<ul style="list-style-type: none"> • TxDOT (FY 2022 funds only) • City of Conroe (FY 2022 funds and subsequent years) 300 West Davis/P.O. Box 3066, Conroe, Texas 77305 Phone (936) 522-3030, www.CityofConroe.org
Corpus Christi	Corpus Christi Regional Transportation Authority (See <i>Metropolitan Transit Authorities</i> listing)
Dallas-Ft. Worth-Arlington	Three co-designated recipients, based upon coverage: Dallas Area Rapid Transit, Fort Worth Transportation Authority, and North Central Texas Council of Governments (NCTCOG) (See <i>Metropolitan Transit Authorities</i> listing for DART and Trinity Metro). Contact for NCTCOG: Michael Morris, Director of Transportation, 616 Six Flags Drive, Arlington, TX 76011, Phone (817) 695-9241, email mmorris@nctcog.org , website http://www.nctcog.org/trans)
Denton-Lewisville	NCTCOG (See address under Dallas-Ft. Worth-Arlington)

<u>Urbanized Area</u>	<u>Designated Recipient (Contact Information, continued)</u>
El Paso	El Paso MPO - (Michael Medina, Executive Director, 10767 Gateway Blvd. West, Suite 605, El Paso, TX 79935, Phone (915) 591-9735, email mmedina@elpasompo.org , web http://www.elpasompo.org)
Houston	<ul style="list-style-type: none"> • TxDOT (portion of FY 2022 funds only) • Houston Metro (FY 2022 funds and subsequent years) (See <i>Metropolitan Transit Authorities</i> listing)
Killeen	Hill Country Transit District (See <i>Urban Transit Districts – Large Urbans</i> listing)
Laredo	<ul style="list-style-type: none"> • TxDOT (FY 2022 funds only) • City of Laredo (FY 2022 funds and subsequent years) (See <i>Urban Transit Districts – Large Urbans</i> listing)
Lubbock	City of Lubbock/Citibus (See <i>Urban Transit Districts – Large Urbans</i> listing)
McAllen	Lower Rio Grande Valley Development Council (See <i>Rural Transit Districts</i> listing)
San Antonio	VÍA Metropolitan Transit (See <i>Metropolitan Transit Authorities</i> listing)

For small urbanized and rural areas of Texas, TxDOT is the designated recipient. A complete listing of the current transit agencies operating as Section 5310 providers in those areas would be too cumbersome to list in this report. Listed below are two methods to obtain a current listing.

To obtain a list of addresses of these agencies, please contact the Texas Department of Transportation, Public Transportation Division, 125 East 11th Street, Austin, Texas, 78701-2483 or call (512) 486-5977.

Or you can view the current transit agencies by going to TxDOT’s website.

www.txdot.gov

Appendices

Appendix 1:

Metropolitan Transit Authorities – Monthly Statistics

METROPOLITAN TRANSIT AUTHORITIES (MTAs)

Fiscal Year 2022

	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	FY 2022 Total
AUSTIN													
Capital Metropolitan Transportation Authority													
Ridership	1,677,419	1,932,333	1,638,334	1,496,680	1,372,740	1,376,876	1,756,184	1,748,902	1,753,512	1,696,066	1,697,031	1,933,489	20,079,566
Mileage	1,998,089	1,989,748	1,913,653	1,851,801	1,843,613	1,712,336	2,013,090	1,952,867	1,940,534	1,956,691	1,907,122	2,066,395	23,147,939
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$5,946,372	\$0	\$0	\$107,179,231	\$0	\$0	\$69,533,590	\$182,659,193
Other Grants Revenue	\$3,074,341	\$0	\$0	\$0	\$0	\$275,377	\$0	\$0	\$0	\$0	\$0	\$0	\$3,349,718
Farebox Revenue	\$583,330	\$107,491	\$610,385	\$600,372	\$548,596	\$547,608	\$762,097	\$735,812	\$752,278	\$759,132	\$731,070	\$840,260	\$7,578,431
Contract Revenue	\$577,129	\$518,407	\$570,833	\$597,811	\$596,031	\$371,256	\$462,153	\$488,588	\$485,302	\$581,874	\$577,992	\$615,647	\$6,443,023
Other Revenue	\$41,793,724	\$25,561,468	\$31,597,478	\$33,064,103	\$28,093,549	\$25,071,597	\$31,109,952	\$34,894,874	\$30,157,011	\$33,483,635	\$35,195,992	\$31,027,781	\$381,051,164
Total Revenue	\$46,028,524	\$26,187,366	\$32,778,696	\$34,262,286	\$29,238,176	\$32,212,210	\$32,334,202	\$36,119,274	\$138,573,822	\$34,824,641	\$36,505,054	\$102,017,278	\$581,081,529
Riders per Mile	0.84	0.97	0.86	0.81	0.74	0.80	0.87	0.87	0.90	0.87	0.89	0.94	0.87

CORPUS CHRISTI

	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	FY 2022 Total
Corpus Christi Regional Transportation Authority (The B)													
Ridership	212,561	217,423	205,974	207,759	193,233	190,638	222,118	218,463	232,467	233,745	234,897	261,182	2,630,460
Mileage	394,755	320,824	306,146	382,933	383,290	302,546	412,883	404,016	415,770	413,556	422,276	453,119	4,612,114
Federal Grants Revenue	\$2,225,174	\$168,218	\$62,640	\$660	\$0	\$93,960	\$717,253	\$193,193	\$219,541	\$157,660	\$1,172	\$0	\$3,839,471
Other Grants Revenue	\$66,313	\$7,528	\$102,515	\$0	\$0	\$0	\$0	\$0	\$5,644,793	\$0	\$2,314,403	\$1,243,672	\$9,379,224
Farebox Revenue	\$82,628	\$79,857	\$80,567	\$80,799	\$62,619	\$71,008	\$85,748	\$86,800	\$94,028	\$67,873	\$74,441	\$94,760	\$961,128
Contract Revenue	\$6,426	\$13,150	\$468	\$17,398	\$0	\$0	\$652	\$0	\$0	\$412	\$0	\$1,009	\$39,515
Other Revenue	\$3,417,289	\$2,911,230	\$2,713,713	\$4,283,509	\$2,762,085	\$2,792,508	\$3,573,584	\$3,154,825	\$3,174,902	\$3,602,718	\$3,478,350	\$3,281,415	\$39,146,128
Total Revenue	\$5,797,830	\$3,179,983	\$2,959,903	\$4,382,366	\$2,824,704	\$2,957,476	\$4,377,237	\$3,434,818	\$9,133,264	\$3,828,663	\$5,868,366	\$4,620,856	\$53,365,466
Riders per Mile	0.54	0.68	0.67	0.54	0.63	0.63	0.54	0.54	0.56	0.57	0.56	0.58	0.57

DALLAS

	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	FY 2022 Total
Dallas Area Rapid Transit (DART)													
Ridership	3,523,756	4,016,728	3,304,295	3,301,593	3,074,715	2,479,216	3,606,980	3,688,888	3,753,622	3,710,694	3,559,028	3,860,950	41,880,465
Mileage	3,621,876	3,493,298	3,180,530	3,294,198	3,318,358	2,874,801	3,674,033	3,494,634	3,549,233	3,433,396	3,304,486	3,434,494	40,673,337
Federal Grants Revenue	\$4,627,424	\$5,524,680	\$5,456,454	\$5,716,768	\$3,956,873	\$3,370,474	\$3,356,809	\$2,815,250	\$11,637,168	\$2,893,907	\$1,910,223	\$1,898,503	\$53,124,533
Other Grants Revenue	\$3,430,158	\$2,692,088	\$1,917,528	\$1,044,485	\$1,688,919	\$676,340	\$241,734	\$230,303	\$133,703	\$3,848,420	\$67,851	\$95,691	\$16,067,220
Farebox Revenue	\$2,432,917	\$3,105,034	\$2,334,962	\$2,391,513	\$1,799,876	\$1,684,899	\$2,381,203	\$2,400,358	\$2,338,031	\$2,428,363	\$2,372,226	\$2,607,489	\$28,276,871
Contract Revenue	\$0	\$113,495	\$14,534	\$4,728	\$44,381	\$134,760	\$15,735	\$73,599	\$26,268	\$0	\$13,922	\$41,398	\$482,820
Other Revenue	\$101,343,184	\$57,530,634	\$62,785,215	\$89,995,579	\$62,559,989	\$59,275,628	\$78,673,907	\$71,387,933	\$67,149,729	\$81,975,958	\$66,186,823	\$75,710,871	\$874,575,510
Total Revenue	\$111,833,683	\$68,965,931	\$72,508,693	\$99,153,073	\$70,050,038	\$65,142,101	\$84,669,388	\$76,907,503	\$81,284,899	\$91,146,648	\$70,551,045	\$80,313,952	\$972,526,934
Riders per Mile	0.97	1.15	1.04	1.00	0.93	0.86	0.98	1.06	1.06	1.08	1.08	1.12	1.03

DALLAS

	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	FY 2022 Total
Denton County Transportation Authority													
Ridership	240,853	205,766	169,506	69,311	115,736	141,764	152,630	156,069	88,966	72,806	59,150	91,418	1,563,975
Mileage	266,139	276,132	267,345	209,271	226,989	219,475	266,290	237,640	252,414	245,408	222,910	242,804	2,932,817
Federal Grants Revenue	\$1,198,751	\$239,866	\$170,243	\$260,029	\$226,679	\$180,967	\$319,069	\$457,099	\$462,797	\$1,593,246	\$476,180	\$456,902	\$6,041,828
Other Grants Revenue	\$3,563,107	\$251,238	\$261,557	\$2,798,896	\$203,550	\$300,784	\$5,471,119	\$933,308	\$887,406	\$1,198,795	\$0	\$0	\$15,869,760
Farebox Revenue	\$59,286	\$76,327	\$71,096	\$62,349	\$63,403	\$54,964	\$79,569	\$84,408	\$76,667	\$81,671	\$83,609	\$94,604	\$887,953
Contract Revenue	\$332,192	\$701,679	\$701,069	\$529,693	\$559,598	\$663,695	\$393,464	\$351,391	\$313,050	\$211,290	\$168,157	\$173,709	\$5,098,987
Other Revenue	\$3,852,857	\$3,040,142	\$2,600,444	\$3,859,091	\$2,895,508	\$2,645,441	\$4,017,417	\$4,129,688	\$1,375,079	\$3,605,239	\$3,114,582	\$3,963,319	\$39,098,807
Total Revenue	\$9,006,193	\$4,309,252	\$3,804,409	\$7,510,558	\$3,948,738	\$3,845,851	\$10,280,638	\$5,955,894	\$3,114,999	\$6,690,241	\$3,842,528	\$4,688,534	\$66,997,335
Riders per Mile	0.90	0.75	0.63	0.58	0.51	0.65	0.57	0.66	0.35	0.30	0.27	0.38	0.53

	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	FY 2022 Total
EL PASO													
El Paso (Sun Metro)													
Ridership	463,524	444,792	437,662	417,490	395,333	417,299	447,184	488,835	474,744	444,045	416,160	529,417	5,376,485
Mileage	606,587	602,452	554,527	573,808	527,037	541,031	602,427	575,745	558,585	567,941	558,667	590,229	6,859,036
Federal Grants Revenue	\$469,632	\$1,055,139	\$3,884,729	\$1,436,551	\$1,473,237	\$1,046,009	\$950,466	\$312,216	\$41,806	\$1,015,033	\$682,286	\$1,450,778	\$11,526,539
Other Grants Revenue	\$5,277	\$911,347	\$870,788	\$3,911,757	\$2,688,398	\$2,660,954	\$1,222,216	\$324,000	\$707,739	\$539,361	\$10,374,227	\$8,771,312	\$31,887,376
Farebox Revenue	\$349,636	\$344,390	\$359,634	\$362,432	\$340,240	\$343,973	\$387,595	\$395,800	\$392,077	\$368,147	\$349,879	\$434,231	\$4,428,034
Contract Revenue	\$0	\$122,471	\$255,899	\$0	\$0	\$265,619	\$135,213	\$134,827	\$3,135,945	\$165,329	\$136,813	\$231,886	\$4,584,002
Other Revenue	\$4,845,433	\$4,508,857	\$5,238,621	\$4,804,487	\$5,211,558	\$6,453,468	\$4,778,092	\$5,587,721	\$5,777,754	\$5,403,349	\$5,184,254	\$6,045,358	\$63,928,952
Total Revenue	\$5,669,978	\$6,942,204	\$10,699,671	\$9,656,074	\$9,286,205	\$10,674,480	\$5,735,332	\$6,484,154	\$10,054,559	\$7,491,222	\$16,727,459	\$16,933,565	\$116,354,903
Riders per Mile	0.76	0.74	0.79	0.73	0.75	0.77	0.74	0.85	0.85	0.78	0.74	0.90	0.78
FORT WORTH													
Fort Worth Transit Authority (Trinity Metro)													
Ridership	344,916	363,127	353,490	372,433	293,937	250,299	359,432	364,314	377,671	390,036	390,538	417,426	4,277,619
Mileage	866,015	887,954	866,476	895,499	867,442	759,870	913,096	852,305	945,048	872,919	882,569	915,768	10,524,961
Federal Grants Revenue	\$1,874,687	\$1,139,926	\$1,473,237	\$1,436,551	\$1,115,341	\$1,288,549	\$1,554,416	\$1,318,135	\$1,810,104	\$1,601,205	\$1,477,270	\$1,767,415	\$17,607,415
Other Grants Revenue	\$2,614,862	\$2,511,555	\$2,758,599	\$2,701,198	\$3,501,365	\$1,305,596	\$1,334,526	\$1,320,282	\$1,345,584	\$1,487,514	\$2,105,964	\$659,645	\$23,664,690
Farebox Revenue	\$209,981	\$232,608	\$264,682	\$321,828	\$364,211	\$284,433	\$391,079	\$285,489	\$706,595	\$475,735	\$515,680	\$448,496	\$4,487,496
Contract Revenue	\$38,689	\$35,552	\$15,769	\$34,109	\$1,868,680	\$172,120	\$21,662	\$140,740	\$1,073	\$6,951	\$290,322	\$1,400	\$2,627,067
Other Revenue	\$3,098,139	\$1,654,889	\$4,019,260	\$3,314,248	\$805,798	\$2,571,327	\$4,103,520	\$3,294,423	\$2,732,676	\$3,280,483	\$2,850,758	\$3,352,601	\$35,078,122
Total Revenue	\$7,836,358	\$5,574,530	\$8,530,547	\$7,807,934	\$7,655,395	\$5,622,025	\$7,405,203	\$6,559,928	\$6,104,063	\$7,060,787	\$7,283,424	\$6,006,596	\$83,446,790
Riders per Mile	0.40	0.41	0.41	0.42	0.34	0.33	0.39	0.43	0.40	0.45	0.44	0.46	0.41
HOUSTON													
Metropolitan Transit Authority of Harris County (METRO)													
Ridership	4,136,178	4,618,258	4,365,763	4,326,514	4,096,086	4,066,655	5,257,815	4,780,344	4,988,419	4,965,018	4,906,512	5,451,792	55,959,354
Mileage	4,440,486	4,621,115	4,399,130	4,539,843	4,442,409	4,151,275	4,891,717	4,734,371	4,668,385	4,552,548	4,652,921	4,748,440	54,842,640
Federal Grants Revenue	\$145,564,752	\$0	\$0	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$145,564,740
Other Grants Revenue	\$1,026,732	\$918,383	\$1,789,322	\$1,385,129	\$652,234	\$40,925	\$4,009,355	\$1,089,385	\$49,905	\$1,168,218	\$219,103	\$771,463	\$13,030,154
Farebox Revenue	\$3,121,592	\$2,627,172	\$2,416,421	\$2,462,957	\$2,373,383	\$2,356,641	\$3,235,271	\$2,856,534	\$3,705,658	\$2,857,428	\$2,703,588	\$3,169,431	\$33,082,428
Contract Revenue	\$1,891	\$131,923	\$6,794,621	\$697	\$320,110	\$376,635	\$131,399	\$6,862	\$19,239	\$1,442,783	\$148,310	\$150,358	\$93,644,828
Other Revenue	\$80,108,316	\$73,678,682	\$74,248,176	\$99,441,057	\$78,883,561	\$99,706,013	\$95,521,178	\$89,069,373	\$78,100,930	\$89,368,177	\$77,286,739	\$75,958,568	\$971,370,770
Total Revenue	\$229,823,243	\$77,356,160	\$85,248,610	\$103,289,840	\$82,139,288	\$62,480,214	\$102,897,231	\$93,022,154	\$81,192,054	\$94,836,606	\$80,357,740	\$80,049,820	\$1,173,692,960
Riders per Mile	0.93	1.00	0.99	0.95	0.92	0.98	1.07	1.01	1.07	1.09	1.05	1.15	1.02
SAN ANTONIO													
VIA Metropolitan Transit Authority - San Antonio													
Ridership	2,125,517	2,101,327	1,995,724	1,971,518	1,705,666	1,777,232	2,047,432	2,113,967	2,124,063	2,023,709	2,041,003	2,062,925	24,090,083
Mileage	2,389,989	2,420,567	2,166,032	2,226,945	2,155,349	2,024,597	2,300,993	2,203,262	2,255,779	2,173,454	2,224,428	2,217,887	26,759,222
Federal Grants Revenue	\$6,823,175	\$6,045,953	\$6,319,201	\$6,706,867	\$8,011,216	\$6,285,648	\$3,811,183	\$3,749,077	\$3,705,658	\$4,122,802	\$3,826,928	\$4,075,974	\$63,483,682
Other Grants Revenue	\$10,513,780	\$11,180,825	\$11,667,670	\$11,266,016	\$12,805,145	\$9,586,088	\$0	\$645,969	\$238,552	\$0	\$225,179	\$225,179	\$68,354,403
Farebox Revenue	\$943,541	\$1,048,225	\$1,010,850	\$1,081,687	\$965,182	\$905,944	\$1,055,268	\$1,113,108	\$1,127,612	\$1,124,423	\$1,133,403	\$1,056,570	\$12,556,813
Contract Revenue	\$390,352	\$59,955	\$37,909	\$216,999	\$34,104	\$62,448	\$166,719	\$115,593	\$206,282	\$98,029	\$146,384	\$114,442	\$1,649,216
Other Revenue	\$28,214,848	\$8,049,940	\$8,271,087	\$13,977,429	\$10,404,826	\$10,484,777	\$10,434,837	\$15,567,130	\$15,839,251	\$15,797,213	\$14,610,854	\$16,086,141	\$167,438,333
Total Revenue	\$46,885,696	\$26,384,898	\$27,306,717	\$33,248,998	\$31,920,473	\$27,324,905	\$15,468,007	\$21,190,877	\$21,117,355	\$21,142,467	\$19,942,748	\$21,558,306	\$313,491,447
Riders per Mile	0.89	0.87	0.92	0.89	0.79	0.88	0.89	0.96	0.94	0.93	0.92	0.93	0.90
Grand Totals for Fiscal Year 2022													
Ridership	12,724,724	13,899,754	12,470,748	12,163,298	11,247,446	10,699,979	13,849,775	13,559,782	13,793,464	13,536,119	13,304,319	14,608,599	155,858,007
Mileage	14,583,936	14,612,090	13,655,839	13,974,298	13,764,487	12,585,931	15,074,469	14,554,840	14,585,748	14,215,913	14,175,379	14,669,136	170,352,066
Federal Grants Revenue	\$162,783,595	\$14,173,782	\$17,565,504	\$14,698,273	\$14,356,118	\$18,116,436	\$10,070,974	\$8,775,419	\$124,563,574	\$11,592,755	\$8,497,994	\$78,853,017	\$483,847,441
Other Grants Revenue	\$24,294,570	\$18,472,964	\$19,367,979	\$23,107,481	\$21,449,611	\$14,846,064	\$11,178,950	\$4,543,247	\$9,007,682	\$8,242,308	\$15,306,727	\$11,766,962	\$181,584,545
Farebox Revenue	\$7,346,679	\$7,621,104	\$7,148,667	\$7,363,937	\$6,517,510	\$6,249,470	\$8,377,830	\$7,958,309	\$8,309,268	\$7,883,391	\$8,813,025	\$8,813,025	\$92,268,158
Contract Revenue	\$1,346,679	\$1,696,632	\$839,102	\$1,401,435	\$3,422,904	\$2,046,533	\$1,326,997	\$1,311,000	\$4,307,159	\$2,506,668	\$1,481,900	\$1,329,849	\$30,569,454
Other Revenue	\$266,673,790	\$176,935,842	\$191,563,994	\$252,739,503	\$191,316,874	\$169,000,759	\$232,212,487	\$227,086,027	\$204,307,352	\$236,516,772	\$207,908,352	\$215,426,054	\$2,571,687,786
Total Revenue	\$462,881,505	\$218,900,324	\$243,837,246	\$299,310,629	\$237,063,017	\$210,259,262	\$263,167,238	\$249,674,602	\$350,575,015	\$267,021,275	\$241,078,364	\$316,188,907	\$3,359,957,384
Riders per Mile	0.87	0.95	0.91	0.87	0.82	0.85	0.92	0.94	0.95	0.95	0.94	1.00	0.91

Appendix 2a:

Urbanized Area Programs – Large Urbans

Monthly Statistics

LARGE URBAN TRANSIT DISTRICTS													
Fiscal Year 2022													
	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	FY 2022 Total
BRYAN													
Conroe-The Woodlands													
Ridership	23,584	25,533	26,714	26,714	20,301	24,530	38,521	36,996	36,080	40,401	38,524	40,721	768,708
Mileage	50,874	54,384	52,150	52,625	60,904	57,882	81,324	68,145	71,712	75,042	68,159	77,156	768,357
Federal Grants Revenue	\$84,978	\$90,006	\$85,759	\$89,615	\$456	\$6,768	\$106,195	\$105,161	\$112,681	\$112,745	\$99,464	\$119,014	\$1,012,842
Other Grants Revenue	\$242,833	\$239,699	\$224,749	\$315,995	\$327,389	\$285,401	\$243,889	\$284,680	\$327,908	\$322,211	\$270,051	\$354,777	\$3,499,482
Farebox Revenue	\$85,070	\$96,578	\$100,249	\$83,049	\$79,043	\$110,730	\$156,627	\$143,901	\$146,283	\$161,740	\$140,636	\$176,555	\$1,480,461
Contract Revenue	\$15,362	\$13,472	\$13,270	\$13,710	\$13,710	\$13,270	\$13,435	\$13,158	\$30,801	\$30,751	\$29,261	\$30,665	\$228,865
Other Revenue	\$99,625	\$103,600	\$104,480	\$109,658	\$80,385	\$83,233	\$101,101	\$88,509	\$108,562	\$103,756	\$104,801	\$100,835	\$1,188,545
Total Revenue	\$525,868	\$543,355	\$528,507	\$612,027	\$560,883	\$499,402	\$621,247	\$635,409	\$726,235	\$731,203	\$644,213	\$781,846	\$7,410,195
Riders per Mile	0.46	0.47	0.51	0.51	0.33	0.42	0.47	0.54	0.50	0.55	0.57	0.53	0.49
LAREDO													
Laredo - El Metro													
Ridership	105,774	112,295	125,732	134,725	106,646	114,231	137,579	136,107	138,467	133,474	128,981	151,540	1,525,551
Mileage	153,569	157,107	149,801	151,409	147,193	139,829	157,597	155,909	152,737	156,159	150,294	153,985	1,825,589
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$486,374	\$977,389	\$1,187,976	\$864,044	\$0	\$0	\$0	\$3,515,783
Other Grants Revenue	\$0	\$177,764	\$170,141	\$667,723	\$1,313,622	\$966,528	\$0	\$0	\$0	\$931,580	\$1,356,521	\$877,369	\$6,461,248
Farebox Revenue	\$153,118	\$151,169	\$178,343	\$190,791	\$149,790	\$168,074	\$200,425	\$188,341	\$200,925	\$191,009	\$177,473	\$226,106	\$2,175,564
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$1,854,505	\$358,138	\$432,156	\$825,230	\$302,360	\$504,606	\$232,190	\$234,480	\$231,672	\$215,645	\$336,190	\$222,671	\$5,749,843
Total Revenue	\$2,007,623	\$687,071	\$780,640	\$1,683,744	\$1,765,772	\$2,125,582	\$1,410,004	\$1,610,797	\$1,296,641	\$1,338,234	\$1,870,184	\$1,326,146	\$17,902,438
Riders per Mile	0.69	0.71	0.84	0.89	0.72	0.82	0.87	0.87	0.91	0.85	0.86	0.98	0.84
LUBBOCK													
Lubbock - Citibus													
Ridership	248,992	230,645	188,867	74,459	150,727	195,614	194,431	214,877	84,797	56,973	67,707	134,308	1,842,397
Mileage	201,945	214,183	207,527	169,191	179,006	191,521	204,273	208,272	163,932	180,354	173,813	182,239	2,276,256
Federal Grants Revenue	\$240,111	\$20,263	\$295,738	\$551,993	\$283,111	\$212,202	\$227,461	\$207,204	\$239,404	\$471,861	\$286,176	\$433,240	\$3,668,764
Other Grants Revenue	\$150,439	\$15,960	\$79,546	\$299,525	\$228,307	\$273,382	\$47,236	\$287,113	\$570,446	\$0	\$365,000	\$502,451	\$2,779,405
Farebox Revenue	\$68,684	\$58,986	\$47,901	\$32,592	\$32,424	\$38,516	\$38,516	\$32,103	\$32,103	\$41,825	\$35,292	\$43,560	\$497,769
Contract Revenue	\$439,042	\$430,294	\$411,420	\$169,137	\$285,093	\$397,571	\$550,789	\$451,069	\$192,573	\$172,623	\$288,215	\$196,083	\$3,983,909
Other Revenue	\$659,446	\$287,096	\$158,920	\$172,336	\$151,922	\$145,207	\$341,360	\$169,033	\$121,333	\$369,672	\$377,803	\$196,987	\$3,151,115
Total Revenue	\$1,557,722	\$1,012,599	\$993,525	\$1,185,583	\$980,857	\$1,060,465	\$1,205,362	\$1,144,983	\$1,055,981	\$1,055,981	\$1,352,486	\$1,372,321	\$14,080,962
Riders per Mile	1.23	1.08	0.91	0.44	0.84	1.02	0.95	1.03	0.52	0.32	0.39	0.74	0.81
PHARR													
Brownsville - Brownsville Urban System													
Ridership	72,433	78,008	79,852	82,963	71,295	78,233	93,896	93,866	96,182	86,380	70,034	77,937	981,079
Mileage	71,594	74,466	70,309	71,973	75,475	70,705	78,141	75,253	78,011	75,683	67,485	73,363	882,458
Federal Grants Revenue	\$236,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,217	\$0	\$1,992,849	\$2,316,868
Other Grants Revenue	\$1,137,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$597,543	\$247,678	\$1,566,460	\$3,549,070
Farebox Revenue	\$49,878	\$51,555	\$56,954	\$53,995	\$60,825	\$54,292	\$69,737	\$62,967	\$72,966	\$63,715	\$55,171	\$71,210	\$723,265
Contract Revenue	\$7,417	\$0	\$40,000	\$0	\$0	\$0	\$55,571	\$0	\$0	\$33,644	\$9,262	\$9,262	\$155,156
Other Revenue	\$118,695	\$49,440	\$53,461	\$185,997	\$59,523	\$145,311	\$119,676	\$87,306	\$85,746	\$228,922	\$153,548	\$1,143,363	\$2,430,988
Total Revenue	\$1,501,181	\$100,995	\$150,415	\$239,992	\$120,348	\$199,603	\$244,984	\$150,273	\$158,712	\$1,011,041	\$465,659	\$4,783,144	\$9,175,347
Riders per Mile	1.01	1.05	1.14	1.15	0.94	1.11	1.20	1.25	1.23	1.14	1.04	1.06	1.11

	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	FY 2022 Total
						PHARR							
						McAllen Express - LRGVDC							
Ridership	49,062	52,094	51,410	50,275	41,735	45,216	58,850	56,136	52,438	57,074	54,692	60,517	629,499
Mileage	128,529	120,944	115,107	113,671	107,474	118,904	132,828	125,192	119,950	137,320	128,803	133,398	1,482,120
Federal Grants Revenue	\$495,416	\$572,990	\$144,880	\$914,289	\$127,239	\$223,393	\$673,281	\$543,821	\$459,419	\$408,365	\$206,646	\$1,334,856	\$5,588,895
Other Grants Revenue	\$493,321	\$203,612	\$135,098	\$347,948	\$61,148	\$180,162	\$238,468	\$229,838	\$216,768	\$240,986	\$187,823	\$144,462	\$2,679,634
Farebox Revenue	\$15,457	\$28,179	\$29,103	\$35,682	\$17,324	\$38,773	\$17,955	\$41,507	\$53,613	\$35,613	\$31,944	\$33,853	\$378,803
Contract Revenue	\$0	\$10,881	\$3,125	\$37,970	\$14,532	\$48,209	\$9,479	\$6,309	\$12,853	\$21,204	\$6,413	\$0	\$170,975
Other Revenue	\$219,004	\$128,641	\$127,000	\$677,182	\$119,822	\$91,019	\$144,538	\$131,467	\$217,528	\$259,691	\$198,141	\$492,760	\$2,806,793
Total Revenue	\$1,223,198	\$428,603	\$439,206	\$2,013,071	\$340,065	\$581,556	\$1,083,721	\$952,942	\$959,981	\$965,859	\$630,967	\$2,005,931	\$11,625,100
Riders per Mile	0.38	0.43	0.45	0.44	0.39	0.38	0.44	0.45	0.44	0.42	0.42	0.45	0.42
						WACO							
						Killeen (Copperas Cove & Harker Heights)							
Ridership	13,176	13,172	12,620	18,094	5,985	12,252	12,039	14,941	14,801	16,605	16,144	16,320	166,149
Mileage	41,520	43,370	39,457	56,875	20,248	38,870	39,689	49,950	46,016	48,788	47,243	44,948	516,974
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$697,110	\$525,883	\$368,449	\$1,591,442
Other Grants Revenue	\$185,671	\$305,285	\$271,918	\$358,938	\$318,270	\$314,365	\$379,219	\$426,557	\$396,569	\$376,007	\$275,221	\$72,033	\$3,660,053
Farebox Revenue	\$4,275	\$5,804	\$7,933	\$6,611	\$4,955	\$6,690	\$7,723	\$11,310	\$7,736	\$8,775	\$9,728	\$9,702	\$91,242
Contract Revenue	\$2	\$2	\$2	\$2	\$1	\$2	\$2	\$5,230	\$5,547	\$4,769	\$4,997	\$149,740	\$170,296
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$1	\$2
Total Revenue	\$189,948	\$311,091	\$279,853	\$365,551	\$323,226	\$321,057	\$386,944	\$443,097	\$409,852	\$1,086,661	\$815,830	\$599,925	\$5,533,035
Riders per Mile	0.32	0.30	0.32	0.32	0.30	0.32	0.30	0.30	0.32	0.34	0.34	0.36	0.32
						Grand Totals for Fiscal Year 2022							
						PHARR							
						McAllen Express - LRGVDC							
Ridership	515,021	511,747	485,284	387,230	396,689	470,076	535,316	552,923	422,765	390,907	376,082	481,343	5,523,383
Mileage	648,031	664,454	634,351	615,744	590,300	617,711	693,852	682,721	632,358	671,346	635,797	665,089	7,751,754
Federal Grants Revenue	\$1,057,307	\$367,559	\$526,377	\$1,555,897	\$410,806	\$928,737	\$1,984,326	\$2,044,162	\$1,675,548	\$1,777,298	\$1,118,169	\$4,248,408	\$17,694,594
Other Grants Revenue	\$2,209,653	\$942,320	\$881,452	\$1,950,129	\$2,308,636	\$2,019,838	\$908,812	\$1,228,188	\$1,511,691	\$2,468,327	\$2,702,294	\$3,517,552	\$22,648,892
Farebox Revenue	\$376,482	\$392,271	\$420,483	\$402,720	\$344,361	\$410,662	\$490,983	\$478,590	\$516,645	\$502,677	\$450,244	\$560,986	\$5,347,104
Contract Revenue	\$454,649	\$454,649	\$467,817	\$220,819	\$313,336	\$459,052	\$629,276	\$475,766	\$241,774	\$262,991	\$338,148	\$385,750	\$4,709,201
Other Revenue	\$2,951,275	\$926,915	\$876,017	\$1,970,403	\$714,012	\$969,376	\$938,865	\$710,795	\$764,841	\$1,177,686	\$1,170,484	\$2,156,617	\$15,327,286
Total Revenue	\$7,054,540	\$3,083,714	\$3,172,146	\$6,099,968	\$4,091,151	\$4,787,665	\$4,952,262	\$4,937,501	\$4,710,499	\$6,188,979	\$5,779,339	\$10,869,313	\$65,727,071
Riders per Mile	0.79	0.77	0.77	0.63	0.67	0.76	0.76	0.81	0.67	0.58	0.59	0.72	0.71

Appendix 2b:

Urbanized Area Programs – Small Urbans

Monthly Statistics

SMALL URBAN TRANSIT DISTRICTS													
Fiscal Year 2022													
	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	FY 2022 Total
ABILENE													
Abilene - Citylink													
Ridership	23,339	24,443	24,227	25,423	23,229	19,253	27,756	27,833	27,955	30,192	27,562	29,018	310,230
Mileage	59,348	63,382	61,243	60,249	54,322	46,618	72,183	66,293	66,520	66,836	62,030	67,721	746,745
Federal Grants Revenue	\$207,231	\$250,070	\$220,528	\$243,924	\$168,573	\$277,831	\$224,915	\$178,698	\$174,330	\$103,971	\$92,956	\$235,548	\$2,378,575
Other Grants Revenue	\$7,795	\$0	\$12,045	\$36,413	\$36,015	\$44,164	\$36,094	\$3,094	\$61,774	\$44,758	\$153,943	\$11,379	\$411,380
Farebox Revenue	\$33,171	\$27,364	\$25,396	\$33,721	\$23,622	\$20,122	\$36,526	\$33,915	\$29,974	\$32,986	\$29,600	\$30,944	\$356,741
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$21,089	\$852	\$0	\$204	\$0	\$306	\$1,609	\$24,080
Other Revenue	\$152,077	\$165,870	\$115,078	\$151,095	\$214,953	\$102,776	\$174,306	\$207,519	\$211,354	\$308,289	\$103,870	\$210,209	\$2,117,396
Total Revenue	\$400,274	\$443,304	\$373,047	\$465,153	\$443,163	\$465,982	\$436,599	\$422,626	\$477,636	\$490,004	\$380,675	\$489,689	\$5,288,152
Riders per Mile	0.39	0.39	0.40	0.42	0.43	0.41	0.38	0.42	0.42	0.45	0.44	0.43	0.42
AMARILLO													
Amarillo - Amarillo Transit Company													
Ridership	19,374	20,378	19,158	19,437	16,909	16,918	20,437	20,756	20,849	23,196	22,555	26,219	246,186
Mileage	67,902	67,661	66,270	62,597	58,131	58,829	67,280	66,208	63,805	64,496	61,801	69,627	774,607
Federal Grants Revenue	\$12,040	\$121,482	\$0	\$0	\$58,360	\$9,463	\$131,808	\$321,764	\$379,096	\$420,400	\$403,862	\$216,728	\$2,075,003
Other Grants Revenue	\$365,727	\$381,598	\$389,099	\$375,343	\$442,223	\$336,540	\$180,257	\$74,451	\$2,541	\$0	\$0	\$0	\$2,547,779
Farebox Revenue	\$0	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
Contract Revenue	\$11,264	\$6,562	\$7,577	\$5,692	\$6,347	\$8,321	\$9,124	\$10,837	\$10,521	\$11,781	\$11,340	\$12,894	\$112,260
Other Revenue	\$3,010	\$30,370	\$0	\$0	\$14,590	\$2,365	\$110,654	\$0	\$13,551	\$19,499	\$51,304	\$173,866	\$419,209
Total Revenue	\$392,041	\$540,012	\$396,700	\$381,035	\$521,520	\$356,689	\$431,843	\$407,052	\$405,709	\$451,680	\$466,506	\$403,488	\$5,154,275
Riders per Mile	0.29	0.30	0.29	0.31	0.29	0.29	0.30	0.31	0.33	0.36	0.36	0.38	0.32
ATLANTA													
Longview - COLT													
Ridership	10,088	10,760	9,972	9,706	9,510	9,472	11,723	12,991	11,722	11,884	11,675	13,305	132,808
Mileage	32,484	35,485	32,297	31,293	34,106	32,049	36,916	35,372	33,499	32,448	31,234	34,580	401,763
Federal Grants Revenue	\$0	\$40,689	\$47,621	\$57,200	\$36,627	\$36,964	\$40,091	\$37,373	\$36,531	\$37,843	\$0	\$0	\$370,939
Other Grants Revenue	\$121,409	\$139,471	\$104,709	\$125,231	\$95,213	\$183,837	\$99,910	\$101,345	\$82,596	\$95,880	\$160,163	\$135,680	\$1,443,444
Farebox Revenue	\$7,696	\$8,235	\$9,898	\$9,822	\$7,306	\$9,886	\$6,790	\$9,079	\$9,030	\$11,373	\$9,060	\$10,175	\$61,733
Contract Revenue	\$6,200	\$5,720	\$5,440	\$6,420	\$6,700	\$6,520	\$5,460	\$8,060	\$6,920	\$0	\$4,480	\$0	\$61,920
Other Revenue	\$4,574	\$0	\$15,874	\$0	\$0	\$1,967	\$5,945	\$9,919	\$0	\$0	\$5,304	\$246	\$37,829
Total Revenue	\$139,879	\$194,115	\$183,542	\$198,673	\$143,846	\$236,078	\$160,485	\$159,583	\$135,080	\$145,096	\$179,007	\$146,101	\$2,021,485
Riders per Mile	0.31	0.30	0.31	0.31	0.28	0.30	0.32	0.37	0.35	0.37	0.37	0.38	0.33
ATLANTA													
Texarkana Urban Transit District - T Line													
Ridership	15,916	16,369	15,444	14,961	14,728	13,794	15,596	14,542	15,296	17,502	16,136	18,365	188,649
Mileage	35,759	34,480	30,537	29,715	30,877	28,715	34,737	30,955	31,310	32,254	29,599	34,185	383,123
Federal Grants Revenue	\$22,141	\$113,453	\$77,018	\$75,647	\$77,730	\$80,808	\$85,849	\$107,460	\$69,698	\$96,246	\$103,656	\$82,414	\$992,120
Other Grants Revenue	\$169,443	\$87,203	\$48,685	\$51,551	\$60,719	\$48,681	\$52,532	\$66,497	\$45,616	\$58,808	\$67,663	\$53,557	\$810,955
Farebox Revenue	\$17,034	\$14,578	\$5,414	\$5,405	\$5,072	\$6,590	\$6,777	\$7,074	\$5,157	\$8,373	\$5,406	\$7,199	\$94,079
Contract Revenue	\$15,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,893
Other Revenue	\$49,888	\$6,566	\$7,086	\$6,026	\$6,101	\$8,034	\$8,761	\$10,669	\$6,803	\$9,364	\$9,371	\$7,218	\$135,887
Total Revenue	\$274,399	\$221,800	\$138,203	\$138,629	\$149,622	\$144,113	\$153,919	\$191,700	\$127,274	\$172,791	\$186,096	\$150,388	\$2,048,934
Riders per Mile	0.45	0.47	0.51	0.50	0.48	0.48	0.45	0.47	0.49	0.54	0.55	0.54	0.49

	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	FY 2022 Total
AUSTIN													
San Marcos													
Ridership	7,727	7,186	6,534	5,269	4,425	6,310	7,036	6,753	5,638	6,051	5,388	7,691	76,008
Mileage	31,283	31,272	29,577	24,540	21,948	23,748	29,664	28,006	23,611	26,450	24,216	27,371	322,466
Federal Grants Revenue	\$0	\$78,497	\$74,207	\$64,333	\$63,258	\$62,513	\$73,074	\$71,496	\$68,622	\$0	\$9,400	\$0	\$565,400
Other Grants Revenue	\$165,936	\$40,414	\$37,840	\$32,758	\$33,180	\$31,765	\$38,676	\$36,054	\$35,888	\$157,670	\$133,981	\$157,100	\$901,262
Farebox Revenue	\$6,860	\$5,983	\$5,950	\$2,238	\$1,147	\$976	\$12,012	\$6,159	\$2,424	\$2,926	\$2,277	\$5,922	\$54,874
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$4,576	\$43,825	\$41,679	\$36,741	\$36,204	\$35,834	\$41,113	\$40,204	\$38,889	\$45,576	\$4,576	\$4,576	\$32,914
Total Revenue	\$177,372	\$168,719	\$159,676	\$136,070	\$133,789	\$131,088	\$164,875	\$154,034	\$145,823	\$165,172	\$150,234	\$167,598	\$1,854,450
Riders per Mile	0.25	0.23	0.22	0.21	0.20	0.21	0.24	0.24	0.24	0.23	0.22	0.28	0.24
BEAUMONT													
Beaumont - Beaumont Transit System													
Ridership	18,346	20,707	19,073	20,412	17,319	17,290	19,153	18,407	19,445	21,883	20,391	25,179	237,605
Mileage	67,498	71,129	64,268	72,292	65,940	63,570	72,494	68,385	69,656	69,129	67,295	74,325	825,981
Federal Grants Revenue	\$177,738	\$211,380	\$214,331	\$256,297	\$217,115	\$240,902	\$248,779	\$254,877	\$240,940	\$218,494	\$239,184	\$226,791	\$2,746,828
Other Grants Revenue	\$72,471	\$40,874	\$40,874	\$40,874	\$40,874	\$40,874	\$40,874	\$40,874	\$40,874	\$5,062,554	\$40,874	\$40,874	\$5,543,765
Farebox Revenue	\$25,428	\$23,308	\$24,163	\$25,623	\$23,201	\$21,250	\$23,832	\$23,637	\$24,877	\$22,343	\$24,142	\$26,631	\$288,435
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$178,764	\$170,507	\$173,458	\$215,424	\$176,241	\$200,027	\$207,904	\$214,001	\$200,063	\$177,618	\$198,308	\$185,914	\$2,298,229
Total Revenue	\$454,001	\$446,069	\$452,826	\$538,218	\$457,431	\$503,053	\$521,389	\$533,389	\$506,754	\$5,481,009	\$502,508	\$480,210	\$10,877,257
Riders per Mile	0.27	0.29	0.30	0.28	0.26	0.27	0.26	0.27	0.28	0.32	0.30	0.34	0.29
Port Arthur - Port Arthur Transit													
Ridership	6,305	7,624	7,418	7,759	6,978	7,870	8,783	8,655	8,758	10,152	9,496	8,799	98,597
Mileage	31,799	33,829	30,429	31,048	31,048	33,033	34,490	33,033	32,647	33,869	31,968	35,687	389,607
Federal Grants Revenue	\$239,995	\$0	\$3,500	\$3,150	\$21,375	\$1,000	\$2,540	\$11,500	\$0	\$0	\$0	\$0	\$283,060
Other Grants Revenue	\$2,846,795	\$85,897	\$200,832	\$263,758	\$174,423	\$167,546	\$395,147	\$177,407	\$174,895	\$167,115	\$265,940	\$171,197	\$5,090,952
Farebox Revenue	\$11,489	\$7,278	\$6,764	\$6,502	\$6,696	\$6,975	\$7,649	\$7,994	\$7,434	\$9,380	\$7,569	\$10,070	\$95,800
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$460,721	\$331	\$377	\$472	\$8,206	\$0	\$38,786	\$0	\$653	\$576	\$500	\$274	\$510,896
Total Revenue	\$3,559,000	\$93,506	\$211,473	\$273,882	\$210,700	\$175,521	\$444,122	\$196,901	\$182,982	\$177,071	\$274,009	\$181,541	\$5,980,708
Riders per Mile	0.20	0.23	0.25	0.25	0.22	0.26	0.25	0.26	0.27	0.30	0.30	0.25	0.25
BRYAN													
College Station - Bryan - Brazos Transit District													
Ridership	906,653	947,003	151,887	263,340	633,587	633,821	558,416	570,941	166,344	105,055	85,879	396,161	5,419,087
Mileage	275,113	291,570	250,037	187,313	226,448	233,389	238,401	249,007	179,954	161,679	139,653	247,294	2,679,858
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$479,923	\$479,923
Other Grants Revenue	\$0	\$176,807	\$698,412	\$220,642	\$68,716	\$517,981	\$348,945	\$625,373	\$234,548	\$175,164	\$15,336	\$18,670	\$3,252,258
Farebox Revenue	\$12,817	\$14,301	\$12,330	\$12,207	\$10,805	\$10,634	\$14,610	\$16,711	\$15,540	\$17,183	\$15,336	\$18,061	\$174,535
Contract Revenue	\$968	\$103,233	\$24,419	\$0	\$0	\$0	\$14,418	\$20,969	\$0	\$2,983	\$0	\$11,862	\$174,852
Other Revenue	\$824,940	\$779,008	\$693,766	\$508,133	\$513,526	\$575,287	\$605,133	\$585,846	\$514,353	\$518,995	\$513,313	\$611,939	\$7,244,239
Total Revenue	\$938,725	\$1,073,349	\$1,428,927	\$740,982	\$593,047	\$1,103,902	\$983,106	\$1,248,899	\$764,441	\$714,325	\$528,649	\$1,307,455	\$11,325,807
Riders per Mile	3.30	3.25	0.61	1.41	2.80	2.72	2.34	2.29	0.92	0.65	0.61	1.60	2.02
DALLAS													
Grand Prairie													
Ridership	2,322	2,337	2,062	2,069	1,984	1,806	2,463	4,367	8,045	11,957	11,671	15,481	66,564
Mileage	11,722	11,496	9,940	10,336	9,703	8,153	13,623	25,459	48,088	64,395	61,270	81,996	356,181
Federal Grants Revenue	\$10,208	\$3,896	\$2,381	\$2,892	\$64,105	\$3,738	\$6,141	\$2,454	\$1,762	\$4,542	\$6,698	\$0	\$110,109
Other Grants Revenue	\$18,594	\$18,594	\$18,594	\$18,594	\$68,594	\$18,594	\$43,594	\$292,122	\$392,684	\$438,066	\$400,236	\$606,312	\$2,334,578
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$581	\$2,929	\$4,709	\$4,540	\$6,649	\$19,408
Contract Revenue	\$23,333	\$23,333	\$23,333	\$23,333	\$23,333	\$23,333	\$23,333	\$23,333	\$23,333	\$23,333	\$23,333	\$23,337	\$280,000
Other Revenue	\$28,435	\$25,555	\$33,656	\$47,928	\$23,094	\$15,558	\$34,012	\$33,913	\$33,656	\$33,690	\$43,339	\$26,268	\$380,965
Total Revenue	\$80,570	\$71,378	\$77,964	\$92,747	\$179,126	\$61,223	\$102,231	\$357,694	\$455,313	\$501,560	\$475,990	\$669,264	\$3,125,060
Riders per Mile	0.20	0.21	0.20	0.20	0.20	0.22	0.18	0.17	0.17	0.19	0.19	0.19	0.19

	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	FY 2022 Total
DALLAS													
Mesquite - MTED													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Grants Revenue	\$105,539	\$109,996	\$109,996	\$109,996	\$109,996	\$109,996	\$109,996	\$109,996	\$109,996	\$109,996	\$109,996	\$109,996	\$1,315,495
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$1,264	\$1,990	\$1,486	\$719	\$3,322	\$901	\$1,809	\$1,688	\$961	\$1,990	\$1,688	\$719	\$17,931
Total Revenue	\$106,803	\$111,986	\$111,482	\$110,715	\$113,318	\$110,897	\$111,805	\$111,684	\$110,957	\$111,986	\$110,715	\$111,078	\$1,333,426
Riders per Mile	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORT WORTH													
Arlington													
Ridership	59,724	58,588	57,080	59,607	60,763	55,922	69,199	63,017	65,030	69,840	68,209	75,737	762,706
Mileage	315,131	313,083	305,359	324,310	319,183	273,956	361,901	341,342	350,010	386,315	376,436	388,916	4,055,942
Federal Grants Revenue	\$0	\$247,066	\$264,241	\$502,978	\$401,500	\$306,549	\$415,047	\$428,849	\$439,689	\$472,213	\$458,973	\$447,420	\$4,384,525
Other Grants Revenue	\$931,565	\$231,960	\$246,396	\$116,533	\$70,670	\$53,486	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650,610
Farebox Revenue	\$165,336	\$167,428	\$160,884	\$168,831	\$175,805	\$186,501	\$165,092	\$201,631	\$179,142	\$182,098	\$191,461	\$194,985	\$2,139,194
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$12,838	\$384,443	\$409,219	\$627,893	\$534,152	\$309,131	\$502,015	\$467,053	\$513,047	\$518,937	\$503,494	\$489,717	\$5,271,939
Total Revenue	\$1,109,739	\$1,030,897	\$1,080,740	\$1,416,235	\$1,182,127	\$855,667	\$1,082,154	\$1,097,533	\$1,131,878	\$1,173,248	\$1,153,928	\$1,132,122	\$13,446,268
Riders per Mile	0.19	0.19	0.19	0.18	0.19	0.20	0.19	0.18	0.19	0.18	0.19	0.19	0.19
FORT WORTH													
North East Transportation Service													
Ridership	3,708	3,771	3,675	3,531	3,426	3,060	4,220	4,165	3,950	3,940	3,497	4,034	44,977
Mileage	32,153	32,653	31,100	29,585	29,046	29,046	34,280	34,199	32,879	32,092	29,222	33,148	375,045
Federal Grants Revenue	\$16,232	\$46,760	\$45,570	\$43,784	\$42,482	\$37,944	\$52,328	\$51,131	\$0	\$0	\$0	\$0	\$336,231
Other Grants Revenue	\$85,602	\$0	\$0	\$0	\$0	\$0	\$0	\$21,027	\$91,382	\$110,364	\$103,139	\$115,324	\$526,838
Farebox Revenue	\$15,556	\$13,085	\$11,686	\$12,700	\$11,546	\$9,963	\$15,012	\$14,379	\$14,373	\$11,738	\$11,418	\$15,880	\$156,276
Contract Revenue	\$0	\$63,206	\$62,819	\$59,127	\$58,328	\$53,103	\$69,630	\$49,788	\$0	\$0	\$0	\$0	\$416,001
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,845	\$6,188	\$0	\$0	\$29,033
Total Revenue	\$117,390	\$123,051	\$120,075	\$115,611	\$112,356	\$101,010	\$136,970	\$135,265	\$128,600	\$128,290	\$114,557	\$131,204	\$1,464,379
Riders per Mile	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12
HOUSTON													
Galveston - Island Transit (Urban)													
Ridership	14,003	18,531	15,378	14,866	12,582	12,323	18,645	17,124	17,731	20,944	20,091	19,046	201,264
Mileage	22,951	24,752	22,057	23,870	22,401	22,401	28,004	21,095	22,617	20,867	24,543	25,824	275,478
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$78,974	\$119,832	\$125,255	\$152,410	\$106,688	\$112,127	\$110,499	\$108,978	\$914,763
Other Grants Revenue	\$176,691	\$115,705	\$190,681	\$261,655	\$132,901	\$76,917	\$80,015	\$112,165	\$70,354	\$37,907	\$0	\$0	\$1,254,991
Farebox Revenue	\$8,410	\$8,874	\$9,479	\$9,601	\$9,254	\$5,980	\$11,444	\$10,697	\$11,423	\$11,098	\$11,141	\$9,892	\$117,293
Contract Revenue	\$30,801	\$15,922	\$17,186	\$18,430	\$15,796	\$14,759	\$17,888	\$17,888	\$30,735	\$14,310	\$15,678	\$16,567	\$208,072
Other Revenue	\$202,325	\$40,217	\$21,572	\$31,155	\$41,300	\$43,905	\$26,774	\$58,701	\$33,664	\$113,459	\$125,943	\$104,553	\$843,648
Total Revenue	\$418,227	\$180,718	\$238,918	\$320,841	\$278,305	\$261,393	\$261,376	\$333,973	\$252,864	\$288,901	\$263,261	\$239,990	\$3,338,767
Riders per Mile	0.61	0.75	0.70	0.62	0.56	0.60	0.78	0.81	0.78	1.00	0.82	0.74	0.73
HOUSTON													
Lake Jackson-Angleton													
Ridership	5,452	6,047	6,039	5,962	6,187	7,097	6,422	8,279	8,510	8,525	8,551	9,183	86,254
Mileage	31,507	34,163	33,864	32,683	33,008	33,384	33,388	34,239	34,303	34,350	34,236	35,402	404,527
Federal Grants Revenue	\$0	\$31,589	\$11,775	\$0	\$0	\$0	\$0	\$109,739	\$215,780	\$215,780	\$207,061	\$227,748	\$803,692
Other Grants Revenue	\$374,276	\$183,697	\$287,319	\$195,016	\$211,671	\$242,188	\$198,571	\$307,208	\$106,029	\$19,911	\$0	\$0	\$2,125,886
Farebox Revenue	\$4,861	\$5,301	\$4,890	\$5,139	\$4,533	\$4,787	\$5,845	\$5,424	\$5,346	\$4,821	\$5,143	\$5,688	\$61,778
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$5,779	\$5,937	\$6,425	\$19,054	\$15,111	\$6,271	\$1,495	\$25,862	\$48,507	\$37,945	\$44,379	\$45,525	\$243,046
Total Revenue	\$384,916	\$226,524	\$310,409	\$219,209	\$217,715	\$247,602	\$205,911	\$338,494	\$269,621	\$278,457	\$256,583	\$278,961	\$3,234,402
Riders per Mile	0.17	0.18	0.18	0.18	0.19	0.19	0.21	0.24	0.25	0.25	0.25	0.26	0.21

	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	FY 2022 Total
HOUSTON													
Texas City LaMarque													
Ridership	14,387	14,526	13,791	14,146	15,382	15,265	15,810	18,905	18,130	18,577	17,045	17,084	193,048
Mileage	57,859	57,961	59,220	58,106	57,278	56,983	58,765	58,457	57,123	56,757	57,993	58,598	695,100
Federal Grants Revenue	\$0	\$93,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,414	\$141,908
Other Grants Revenue	\$516,862	\$253,676	\$396,774	\$333,851	\$292,308	\$311,754	\$274,218	\$424,240	\$296,713	\$325,923	\$285,941	\$266,096	\$3,978,356
Farebox Revenue	\$6,713	\$7,322	\$6,752	\$7,096	\$6,259	\$6,612	\$8,071	\$7,490	\$7,382	\$6,659	\$7,102	\$7,855	\$85,313
Contract Revenue	\$21,250	\$35,450	\$29,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,500
Other Revenue	\$5,144	\$23,430	\$1,162	\$2,724	\$2,086	\$862	\$2,025	\$35,713	\$68,240	\$51,955	\$61,284	\$62,868	\$317,493
Total Revenue	\$549,969	\$413,372	\$434,488	\$343,671	\$300,653	\$319,228	\$284,314	\$467,443	\$372,335	\$384,537	\$354,327	\$385,233	\$4,609,570
Riders per Mile	0.25	0.25	0.23	0.24	0.27	0.27	0.27	0.32	0.32	0.33	0.29	0.29	0.28
ODDESSA													
Midland-Odessa - EZ Rider													
Ridership	17,460	16,600	15,980	17,329	15,236	15,181	18,956	18,769	19,283	20,805	18,475	20,432	214,506
Mileage	75,229	78,060	78,389	85,600	80,972	72,823	88,807	83,694	83,436	87,360	82,246	93,799	990,415
Federal Grants Revenue	\$307,691	\$257,551	\$255,240	\$291,239	\$144,526	\$96,874	\$115,726	\$139,960	\$120,509	\$44,742	\$0	\$224,653	\$1,998,711
Other Grants Revenue	\$3,561	\$128,133	\$184,061	\$284,205	\$218,614	\$267,859	\$342,321	\$290,165	\$290,165	\$339,276	\$252,095	\$288,918	\$2,875,541
Farebox Revenue	\$18,030	\$17,316	\$15,548	\$15,976	\$16,807	\$14,647	\$16,064	\$18,946	\$18,883	\$15,358	\$20,933	\$23,263	\$211,771
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$4,784	\$4,310	\$4,055	\$4,083	\$4,000	\$4,243,124	\$4,250	\$288,906
Other Revenue	\$159,354	\$72,066	\$38,518	\$91,709	\$108,551	\$46,752	\$79,494	\$20,973	\$85,632	\$121,596	\$207,552	\$77,023	\$1,109,270
Total Revenue	\$488,636	\$475,066	\$493,367	\$683,129	\$488,498	\$430,916	\$491,927	\$526,255	\$519,272	\$525,272	\$723,704	\$618,107	\$6,464,149
Riders per Mile	0.23	0.21	0.20	0.20	0.19	0.21	0.21	0.22	0.23	0.24	0.22	0.22	0.22
PARIS													
McKinney													
Ridership	877	910	983	1,016	957	976	1,406	1,426	1,300	1,083	1,143	923	13,000
Mileage	5,780	5,745	6,577	6,564	5,745	15,175	18,671	15,745	17,128	17,128	12,273	15,521	154,575
Federal Grants Revenue	\$12,789	\$14,629	\$12,338	\$18,428	\$50,528	\$31,683	\$25,274	\$25,903	\$28,141	\$31,398	\$29,217	\$33,575	\$303,903
Other Grants Revenue	\$23,192	\$26,347	\$19,890	\$25,223	\$262,872	\$72,963	\$90,019	\$95,217	\$96,170	\$106,863	\$104,825	\$118,169	\$1,041,750
Farebox Revenue	\$166	\$146	\$134	\$182	\$449	\$1,434	\$2,478	\$5,208	\$5,208	\$6,225	\$6,924	\$9,774	\$36,361
Contract Revenue	\$1,128	\$1,002	\$985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,115
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$37,275	\$42,124	\$33,347	\$43,833	\$313,849	\$96,080	\$117,771	\$124,361	\$129,519	\$144,486	\$140,966	\$161,518	\$1,385,129
Riders per Mile	0.15	0.16	0.15	0.15	0.16	0.06	0.08	0.07	0.08	0.07	0.09	0.06	0.12
Sherman-Denison													
Ridership	1,380	1,446	1,289	1,111	1,144	943	1,590	1,445	1,457	1,460	1,293	1,359	15,917
Mileage	11,582	11,784	10,575	8,223	9,981	8,136	13,052	11,542	12,264	12,179	10,660	10,557	130,535
Federal Grants Revenue	\$6,111	\$0	\$30,030	\$26,566	\$13,809	\$17,347	\$47,099	\$69,503	\$45,423	\$7,977	\$7,330	\$32,462	\$303,657
Other Grants Revenue	\$60,181	\$17,445	\$100,596	\$35,665	\$30,414	\$32,874	\$37,614	\$36,097	\$36,801	\$72,340	\$65,711	\$35,231	\$560,969
Farebox Revenue	\$1,435	\$1,142	\$1,639	\$1,140	\$987	\$792	\$1,906	\$1,292	\$1,321	\$1,888	\$1,105	\$1,123	\$15,720
Contract Revenue	\$0	\$0	\$978	\$0	\$24,797	\$24,797	\$0	\$0	\$0	\$0	\$0	\$0	\$108,324
Other Revenue	\$18,080	\$11,164	\$8,159	\$7,101	\$8,899	\$10,160	\$10,347	\$9,792	\$9,283	\$8,456	\$8,058	\$7,437	\$116,936
Total Revenue	\$85,807	\$87,503	\$141,402	\$70,472	\$78,906	\$85,970	\$96,966	\$116,684	\$92,828	\$90,661	\$82,204	\$76,253	\$1,105,656
Riders per Mile	0.12	0.12	0.12	0.14	0.11	0.12	0.12	0.13	0.12	0.12	0.12	0.13	0.12
PHARR													
Harlingen - San Benito - LRGVDC													
Ridership	5,780	6,015	5,989	6,942	6,244	5,789	7,452	5,767	5,465	5,564	5,087	5,633	71,727
Mileage	31,364	35,930	34,283	40,641	42,789	40,029	43,830	41,345	39,981	42,618	38,507	42,053	473,370
Federal Grants Revenue	\$0	\$80,620	\$61,788	\$126,295	\$43,802	\$66,605	\$92,754	\$88,919	\$97,466	\$0	\$0	\$0	\$658,249
Other Grants Revenue	\$49,514	\$59,032	\$47,828	\$98,819	\$31,164	\$48,759	\$67,776	\$56,081	\$54,332	\$162,259	\$212,397	\$231,029	\$1,118,990
Farebox Revenue	\$0	\$0	\$265	\$0	\$0	\$0	\$0	\$7,378	\$8,249	\$11,245	\$9,080	\$13,681	\$49,899
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$279	\$268	\$63	\$875	\$1	\$2	\$427	\$1,235	\$2	\$290	\$175	\$2	\$3,619
Total Revenue	\$49,793	\$139,920	\$109,944	\$225,989	\$74,967	\$115,366	\$160,957	\$153,614	\$160,049	\$173,794	\$221,652	\$244,712	\$1,830,757
Riders per Mile	0.18	0.17	0.17	0.17	0.15	0.14	0.17	0.14	0.14	0.13	0.13	0.13	0.15

	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	FY 2022 Total
	SAN ANGELO												
	San Angelo - Concho Valley Transit District												
Ridership	16,499	16,835	16,366	16,981	14,710	14,554	18,931	16,862	16,862	18,340	17,138	21,298	206,485
Mileage	55,112	57,264	55,461	60,523	56,293	51,782	63,341	61,610	61,610	63,912	58,928	65,683	709,632
Federal Grants Revenue	\$120,520	\$136,738	\$193,979	\$135,430	\$210,173	\$104,442	\$141,066	\$166,840	\$166,677	\$287,252	\$232,229	\$246,303	\$2,141,669
Other Grants Revenue	\$88,133	\$93,484	\$0	\$0	\$6,848	\$1,596	\$23,098	\$7,849	\$3,600	\$11,128	\$7,849	\$18,259	\$378,594
Farebox Revenue	\$6,782	\$6,707	\$5,900	\$6,510	\$5,670	\$5,818	\$9,043	\$11,017	\$8,199	\$9,811	\$8,759	\$9,568	\$93,784
Contract Revenue	\$19,971	\$10,922	\$13,307	\$40,019	\$44,196	\$14,843	\$13,746	\$17,610	\$7,549	\$13,174	\$13,409	\$10,895	\$219,641
Other Revenue	\$0	\$0	\$0	\$103,858	\$88,898	\$87,386	\$79,428	\$103,339	\$120,175	\$3,388	\$0	\$14,749	\$622,651
Total Revenue	\$235,406	\$263,647	\$340,296	\$285,817	\$355,785	\$214,085	\$266,381	\$306,655	\$306,200	\$324,753	\$257,520	\$299,774	\$3,456,319
Riders per Mile	0.30	0.29	0.30	0.28	0.26	0.28	0.28	0.32	0.27	0.29	0.29	0.32	0.29
	TYLER												
	Tyler - Tyler Transit System												
Ridership	11,320	11,801	12,278	11,560	11,110	10,454	14,646	13,621	13,990	15,259	17,308	16,935	160,282
Mileage	44,143	54,553	49,809	49,077	48,786	47,502	56,933	51,988	55,050	51,812	50,940	58,002	618,595
Federal Grants Revenue	\$189,744	\$90,801	\$133,946	\$90,809	\$0	\$0	\$14,009	\$0	\$0	\$0	\$0	\$0	\$519,309
Other Grants Revenue	\$149,790	\$70,460	\$108,626	\$240,612	\$253,836	\$258,835	\$281,628	\$265,902	\$305,983	\$667,302	\$353,182	\$282,829	\$3,238,985
Farebox Revenue	\$11,188	\$11,167	\$10,182	\$10,242	\$9,613	\$10,136	\$11,106	\$12,942	\$11,370	\$12,421	\$12,645	\$13,775	\$136,787
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$3,884	\$3,561	\$2,155	\$3,360	\$4,495	\$2,749	\$4,402	\$5,432	\$3,241	\$1,004	\$2,537	\$4,486	\$41,306
Total Revenue	\$354,606	\$175,989	\$254,909	\$345,023	\$281,953	\$271,720	\$297,136	\$284,276	\$320,594	\$680,727	\$368,364	\$301,090	\$3,936,387
Riders per Mile	0.26	0.22	0.25	0.24	0.22	0.22	0.26	0.26	0.25	0.29	0.34	0.29	0.26
	WACO												
	Temple - Hill Country Transit District - The HOP												
Ridership	7,153	7,649	7,407	10,506	5,311	6,463	5,976	7,685	7,462	8,542	8,396	8,206	88,976
Mileage	18,352	18,734	19,659	27,502	8,469	15,857	16,185	19,975	19,366	21,217	20,344	19,695	225,355
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,850
Other Grants Revenue	\$110,952	\$178,391	\$176,386	\$220,186	\$199,163	\$193,164	\$215,759	\$231,829	\$210,443	\$238,468	\$257,632	\$127,395	\$2,359,768
Farebox Revenue	\$3,501	\$9,125	\$0	\$3,062	\$3,275	\$4,080	\$4,027	\$5,965	\$6,121	\$4,827	\$6,559	\$5,535	\$56,077
Contract Revenue	\$0	\$2	\$2	\$1	\$1	\$1	\$1	\$1	\$1	\$2	\$2	\$2	\$15
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$114,454	\$187,518	\$176,388	\$223,249	\$202,439	\$197,244	\$219,787	\$237,795	\$216,564	\$243,297	\$264,193	\$351,782	\$2,634,710
Riders per Mile	0.39	0.41	0.38	0.42	0.42	0.37	0.38	0.42	0.39	0.40	0.41	0.42	0.39
	WACO												
	Waco - Waco Transit System												
Ridership	88,267	92,765	74,484	48,422	51,384	67,955	67,056	64,246	60,899	73,264	74,619	100,263	863,624
Mileage	110,258	113,508	107,525	103,756	95,797	99,279	110,774	108,408	98,712	98,948	100,235	98,552	1,245,752
Federal Grants Revenue	\$0	\$21,972	\$23,252	\$19,547	\$53,799	\$74,300	\$308,624	\$373,023	\$76,002	\$175,540	\$236,835	\$225,332	\$1,588,226
Other Grants Revenue	\$499,074	\$399,425	\$290,286	\$175,484	\$260,595	\$90,331	\$41,283	\$110,341	\$283,104	\$233,509	\$207,939	\$118,326	\$2,699,697
Farebox Revenue	\$28,370	\$27,731	\$32,906	\$28,828	\$26,362	\$23,726	\$36,911	\$29,312	\$49,134	\$34,168	\$33,461	\$37,754	\$388,663
Contract Revenue	\$246,285	\$53,577	\$160,954	\$275,283	\$153,579	\$189,492	\$132,929	\$240,802	\$120,341	\$67,836	\$63,811	\$124,484	\$1,829,373
Other Revenue	\$49,668	\$5,500	\$41,438	\$43,195	\$71,545	\$73,557	\$58,700	\$93,329	\$76,863	\$67,118	\$36,194	\$55,031	\$672,138
Total Revenue	\$823,397	\$508,205	\$548,836	\$542,337	\$565,880	\$451,406	\$578,447	\$846,807	\$605,444	\$568,171	\$578,240	\$560,927	\$7,178,097
Riders per Mile	0.80	0.82	0.69	0.47	0.54	0.68	0.61	0.59	0.62	0.74	0.74	1.02	0.69
	WICHITA FALLS												
	Wichita Falls - Wichita Falls Transit System												
Ridership	23,048	24,960	23,458	18,241	17,603	14,932	20,303	20,883	17,952	19,307	18,274	20,807	239,774
Mileage	45,614	46,965	49,257	40,957	49,430	38,502	51,890	49,686	43,540	49,996	44,287	46,939	557,063
Federal Grants Revenue	\$0	\$0	\$405,333	\$0	\$306,061	\$593	\$0	\$458	\$258,516	\$0	\$98,379	\$0	\$1,069,340
Other Grants Revenue	\$1,355,813	\$0	\$98,027	\$903,836	\$148,713	\$475,773	\$141,283	\$133,105	\$279,554	\$688,942	\$624,749	\$98,055	\$4,947,853
Farebox Revenue	\$21,724	\$14,108	\$27,686	\$22,048	\$11,127	\$19,699	\$29,951	\$19,958	\$14,421	\$33,711	\$27,199	\$16,351	\$257,983
Contract Revenue	\$14,175	\$15,825	\$12,900	\$14,225	\$10,225	\$10,825	\$14,300	\$14,350	\$15,375	\$15,375	\$14,275	\$16,475	\$167,125
Other Revenue	\$30,251	\$10,218	\$20,251	\$22,495	\$10,218	\$17,077	\$17,511	\$19,378	\$10,218	\$38,580	\$26,658	\$9,522	\$324,036
Total Revenue	\$1,421,963	\$40,151	\$645,206	\$962,604	\$496,976	\$523,967	\$202,920	\$187,199	\$577,080	\$776,608	\$791,260	\$140,403	\$6,766,337
Riders per Mile	0.51	0.53	0.48	0.45	0.36	0.39	0.39	0.42	0.41	0.39	0.41	0.44	0.43

	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	FY 2022 Total
						YOAKUM							
						Victoria							
Ridership	19,474	19,246	18,478	19,164	17,200	16,986	19,629	19,524	21,256	22,492	21,760	22,600	237,809
Mileage	41,641	42,377	41,036	41,825	39,457	35,458	39,862	37,546	38,817	39,515	33,308	40,501	471,343
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$105,084	\$244,688	\$178,876	\$269,443	\$180,028	\$274,151	\$1,252,270
Other Grants Revenue	\$128,950	\$263,516	\$185,677	\$281,439	\$172,334	\$159,325	\$86,147	\$0	\$0	\$0	\$0	\$133,226	\$1,410,614
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Revenue	\$4,266	\$4,266	\$4,266	\$4,266	\$4,266	\$4,266	\$4,266	\$4,266	\$4,267	\$4,267	\$4,267	\$4,267	\$51,196
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$133,216	\$267,782	\$189,943	\$285,705	\$176,600	\$163,591	\$195,497	\$248,954	\$183,143	\$273,710	\$184,295	\$411,644	\$2,714,080
Riders per Mile	0.47	0.45	0.45	0.46	0.44	0.48	0.49	0.52	0.55	0.57	0.65	0.56	0.50
						Grand Totals for Fiscal Year 2022							
Ridership	1,298,602	1,356,497	528,450	617,760	966,118	973,759	961,325	969,032	563,329	545,814	511,639	883,758	10,176,083
Mileage	1,511,584	1,567,836	1,478,547	1,441,986	1,441,158	1,359,905	1,615,471	1,577,235	1,515,926	1,564,200	1,483,224	1,705,986	18,263,058
Federal Grants Revenue	\$1,322,440	\$1,840,687	\$2,077,078	\$1,958,519	\$2,066,806	\$1,559,388	\$2,236,605	\$2,730,993	\$2,599,397	\$2,495,188	\$2,414,151	\$3,335,988	\$26,637,240
Other Grants Revenue	\$8,427,865	\$3,102,125	\$4,115,109	\$4,447,684	\$3,420,059	\$3,785,802	\$3,123,675	\$3,670,595	\$3,306,042	\$9,314,203	\$3,803,529	\$3,304,622	\$53,821,310
Farebox Revenue	\$406,567	\$390,499	\$377,890	\$386,873	\$359,536	\$367,512	\$427,435	\$456,970	\$437,940	\$455,341	\$450,860	\$480,775	\$4,998,198
Contract Revenue	\$395,535	\$396,772	\$363,966	\$446,796	\$347,568	\$376,132	\$310,132	\$390,021	\$222,303	\$157,361	\$394,025	\$226,642	\$4,027,253
Other Revenue	\$2,195,851	\$1,796,622	\$1,718,065	\$1,919,957	\$1,878,602	\$1,534,957	\$2,011,041	\$1,940,291	\$2,012,278	\$2,043,513	\$1,946,878	\$2,092,505	\$23,090,560
Total Revenue	\$12,748,258	\$7,526,705	\$8,652,108	\$9,159,829	\$8,072,571	\$7,623,791	\$8,108,888	\$9,188,870	\$8,577,960	\$14,465,606	\$9,009,443	\$9,440,532	\$112,574,561
Riders per Mile	0.86	0.87	0.36	0.43	0.67	0.72	0.60	0.61	0.37	0.35	0.34	0.52	0.56

Appendix 3:

**Metropolitan Transit
Authorities and
Urbanized Area Programs**

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**Service Efficiency By
System**

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED TRANSIT DISTRICTS SERVICE EFFICIENCY BY SYSTEM

Fiscal Years 2021 and 2022

	Operating Expense per Vehicle Revenue Hour		Operating Expense Per Vehicle Revenue Mile	
	2021	2022	2021	2022
MTAs				
Capital Metropolitan Transportation Authority	\$140.14	\$160.99	\$11.19	\$12.65
Corpus Christi Regional Transportation Authority (The B)	\$150.91	\$149.70	\$9.60	\$9.19
Dallas Area Rapid Transit (DART)	\$327.58	\$344.50	\$22.15	\$22.94
Denton County Transportation Authority	\$198.82	\$348.34	\$9.17	\$15.20
El Paso (Sun Metro)	\$113.84	\$122.95	\$7.50	\$8.27
Fort Worth Transit Authority (Trinity Metro)	\$98.98	\$97.83	\$7.11	\$6.98
Metropolitan Transit Authority of Harris County (METRO)	\$158.51	\$173.06	\$11.59	\$12.44
VIA Metropolitan Transit Authority - San Antonio	\$127.20	\$128.70	\$8.57	\$8.72
Average for MTAs	\$164.50	\$190.76	\$10.86	\$12.05
Large Urbans				
Brownsville - Brownsville Urban System	\$101.31	\$118.43	\$8.24	\$9.50
Conroe-The Woodlands	\$162.59	\$164.34	\$12.24	\$9.48
Killeen (Copperas Cove & Harker Heights)	\$104.48	\$128.48	\$6.94	\$8.74
Laredo - ElMetro	\$106.80	\$111.30	\$9.34	\$9.81
Lubbock - Citibus	\$72.31	\$81.10	\$5.53	\$5.99
McAllen Express - LRGVDC	\$72.31	\$87.01	\$4.65	\$5.03
Average for Large Urbans	\$103.30	\$115.11	\$7.82	\$8.09
Small Urbans				
Abilene - Citylink	\$ 80.67	\$ 93.12	\$6.34	\$6.84
Amarillo - Amarillo Transit Company	\$ 92.69	\$ 94.34	\$6.71	\$6.34
Arlington	\$ 56.49	\$ 55.50	\$3.01	\$3.03
Beaumont - Beaumont Transit System	\$ 91.43	\$ 98.07	\$6.59	\$7.09
College Station--Bryan - Brazos Transit District	\$ 55.21	\$ 57.77	\$4.44	\$3.95
Galveston - Island Transit (Urban)	\$ 150.91	\$ 148.68	\$11.25	\$12.05
Grand Prairie	\$ 97.43	\$ 138.11	\$6.90	\$8.49
Harlingen - San Benito - LRGVDC	\$ 83.49	\$ 85.47	\$3.90	\$3.87
Lake Jackson-Angleton	\$ 93.82	\$ 163.05	\$4.91	\$7.85
Longview - COLT	\$ 75.47	\$ 79.21	\$4.64	\$4.85
McKinney	\$ 123.78	\$ 139.16	\$6.32	\$8.13
Mesquite - MTED	-	-	-	-
Midland-Odessa - EZ Rider	\$ 93.06	\$ 102.18	\$5.70	\$6.39
North East Transportation Service	\$ 60.40	\$ 63.12	\$3.54	\$3.90
Port Arthur - Port Arthur Transit	\$ 107.14	\$ 96.23	\$6.77	\$6.03
San Angelo - Concho Valley Transit District	\$ 87.78	\$ 80.60	\$5.18	\$4.87

San Marcos	\$	78.38	\$	79.13	\$5.30	\$5.19
Sherman-Denison	\$	133.09	\$	144.42	6.57	8.01
Temple - Hill Country Transit District - The HOP	\$	99.21	\$	133.59	\$8.41	\$11.69
Texarkana Urban Transit District - T Line	\$	90.61	\$	75.73	\$6.06	\$5.15
Texas City LaMarque	\$	91.72	\$	128.39	\$4.45	\$6.26
Tyler - Tyler Transit System	\$	76.27	\$	86.47	\$5.25	\$5.50
Victoria	\$	86.66	\$	79.31	\$5.94	\$5.46
Waco - Waco Transit System	\$	95.24	\$	90.97	\$5.80	\$5.75
Wichita Falls - Wichita Falls Transit System	\$	96.64	\$	77.41	\$6.59	\$5.34
Average for Small Urbans	\$	87.90	\$	95.60	\$5.86	\$6.33
Overall Average for Section 5307 Agencies		\$108.77		\$121.23	\$7.22	\$7.82

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED TRANSIT AGENCIES COST EFFECTIVENESS BY SYSTEM

Fiscal Years 2021 and 2022

	Unlinked Passenger Trips per Capita		Operating Expense per Unlinked Passenger Trips	
	2021	2022	2021	2022
MTAs				
Capital Metropolitan Transportation Authority	12.11	14.74	\$15.83	\$14.58
Corpus Christi Regional Transportation Authority (The B)	7.29	8.22	\$17.94	\$16.12
Dallas Area Rapid Transit (DART)	12.24	14.59	\$26.33	\$22.28
Denton County Transportation Authority	2.38	4.27	\$32.12	\$28.51
El Paso (Sun Metro)	4.96	6.96	\$14.17	\$10.55
Fort Worth Transit Authority (Trinity Metro)	3.28	4.11	\$20.90	\$17.17
Metropolitan Transit Authority of Harris County (METRO)	8.97	11.32	\$13.35	\$12.19
VIA Metropolitan Transit Authority - San Antonio	13.26	13.7	\$10.26	\$9.69
Average for MTAs	8.06	9.74	\$18.86	\$16.39
Large Urbans				
Brownsville - Brownsville Urban System	2.72	4.51	\$10.99	\$8.55
Conroe-The Woodlands	1.00	1.58	\$29.81	\$19.24
Killeen (Copperas Cove & Harker Heights)	0.66	0.76	\$23.94	\$27.18
Laredo - El Metro	4.29	6.47	\$16.95	\$11.74
Lubbock - Citibus	3.91	7.76	\$12.52	\$7.40
McAllen Express - LRGVDC	0.75	0.86	\$9.55	\$11.85
Average for Large Urbans	2.22	3.66	\$17.30	\$14.33
Small Urbans				
Abilene - Citylink	2.30	2.81	\$17.64	\$16.45
Amarillo - Amarillo Transit Company	1.10	1.25	\$22.84	\$19.94
Arlington	1.13	2.09	\$18.30	\$16.12
Beaumont - Beaumont Transit System	2.23	1.61	\$16.61	\$24.64
College Station--Bryan - Brazos Transit District	8.85	31.63	\$6.50	\$1.95
Galveston - Island Transit (Urban)	2.70	3.67	\$21.23	\$16.49
Grand Prairie	0.14	0.38	\$36.23	\$45.42
Harlingen - San Benito - LRGVDC	0.39	0.53	\$28.98	\$25.52
Lake Jackson-Angleton	0.71	1.15	\$33.91	\$36.84
Longview - COLT	1.25	1.34	\$15.08	\$14.68
McKinney	0.06	0.08	\$38.01	\$96.69
Mesquite - MTEd	-	-	-	-
Midland-Odessa - EZ Rider	0.74	0.88	\$30.30	\$29.51
North East Transportation Service	0.10	0.14	\$32.15	\$32.56
Port Arthur - Port Arthur Transit	0.54	0.64	\$29.38	\$23.84
San Angelo - Concho Valley Transit District	2.07	2.22	\$17.87	\$16.74

San Marcos	1.02	1.44	\$32.72	\$22.03
Sherman-Denison	0.30	0.26	\$2.11	65.69
Temple - Hill Country Transit District - The				
HOP	0.92	0.98	\$24.94	\$29.61
Texarkana Urban Transit District - T Line	2.99	3.62	\$14.40	\$10.46
Texas City LaMarque	1.04	1.81	\$29.13	\$22.53
Tyler - Tyler Transit System	0.96	1.23	\$21.87	\$21.22
Victoria	2.53	3.73	\$16.72	\$10.82
Waco - Waco Transit System	3.01	5.01	\$14.11	\$8.29
Wichita Falls - Wichita Falls Transit System	2.43	2.41	\$14.89	\$12.40
Average for Small Urbans	1.65	2.95	\$24.41	\$25.85
Overall Average for Section 5307 Agencies	3.1	4.5	\$22.12	\$22.04

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED TRANSIT AGENCIES SERVICE - EFFECTIVENESS BY SYSTEM
Fiscal Years 2021 and 2022

	Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
	2021	2022	2021	2022
MTAs				
Capital Metropolitan Transportation Authority	0.71	0.87	8.85	11.04
Corpus Christi Regional Transportation Authority (The B)	0.54	0.57	8.41	9.29
Dallas Area Rapid Transit (DART)	0.84	1.03	12.44	15.46
Denton County Transportation Authority	0.29	0.53	6.19	12.22
El Paso (Sun Metro)	0.53	0.78	8.03	11.66
Fort Worth Transit Authority (Trinity Metro)	0.34	0.41	4.74	5.70
Metropolitan Transit Authority of Harris County (METRO)	0.87	1.02	11.87	14.20
VIA Metropolitan Transit Authority - San Antonio	0.84	0.90	12.40	13.28
Average for MTAs	0.62	0.76	9.12	11.61
Large Urbans				
Brownsville - Brownsville Urban System	0.75	1.11	9.22	13.85
Conroe-The Woodlands	0.41	0.49	5.45	8.54
Killeen (Copperas Cove & Harker Heights)	0.29	0.32	4.36	4.73
Laredo - El Metro	0.55	0.84	6.30	9.48
Lubbock - Citibus	0.44	0.81	5.77	10.96
McAllen Express - LRGVDC	0.49	0.42	7.57	7.34
Average for Large Urbans	0.49	0.67	6.45	9.15
Small Urbans				
Abilene - Citylink	0.36	0.42	4.57	5.66
Amarillo - Amarillo Transit Company	0.29	0.32	4.06	4.73
Arlington	0.16	0.19	3.09	3.44
Beaumont - Beaumont Transit System	0.40	0.29	5.50	3.98
College Station--Bryan - Brazos Transit District	0.68	2.02	8.49	29.56
Galveston - Island Transit (Urban)	0.53	0.73	7.11	9.02
Grand Prairie	0.19	0.19	2.69	3.04
Harlingen - San Benito - LRGVDC	0.13	0.15	2.88	3.35
Lake Jackson-Angleton	0.14	0.21	2.77	4.43
Longview - COLT	0.31	0.33	5.01	5.40
McKinney	0.17	0.08	3.26	1.44
Mesquite - MTED	-	-	-	-
Midland-Odessa - EZ Rider	0.19	0.22	3.07	3.46
North East Transportation Service	0.11	0.12	1.88	1.94
Port Arthur - Port Arthur Transit	0.23	0.25	3.65	4.04
San Angelo - Concho Valley Transit District	0.29	0.29	4.91	4.82

San Marcos	0.16	0.24	2.40	3.59
Sherman-Denison	0.13	0.12	2.55	2.20
Temple - Hill Country Transit District - The HOP	0.34	0.39	3.98	4.51
Texarkana Urban Transit District - T Line	0.42	0.49	6.29	7.24
Texas City LaMarque	0.15	0.28	3.15	5.70
Tyler - Tyler Transit System	0.24	0.26	3.49	4.07
Victoria	0.36	0.50	5.18	7.33
Waco - Waco Transit System	0.41	0.69	6.75	10.97
Wichita Falls - Wichita Falls Transit System	0.44	0.43	6.49	6.24
Average for Small Urbans	0.28	0.38	4.30	5.84
Overall Average for Section 5307 Agencies	0.39	0.51	5.65	7.58

**METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED TRANSIT AGENCIES - SOURCE DATA
Fiscal Years 2021 and 2022**

MTAs	Total Operating Expense		Vehicle Revenue Hours		Vehicle Revenue Miles			
	2021	2022	2021	2022	2021	2022		
Capital Metropolitan Transportation Authority	\$261,184,963	\$292,706,134	1,863,711	1,818,108	23,349,930	23,147,939		
Corpus Christi Regional Transportation Authority (The B)	\$41,885,602	\$42,393,910	277,551	283,199	4,362,960	4,612,114		
Dallas Area Rapid Transit (DART)	\$925,560,577	\$932,984,019	2,825,416	2,708,263	41,779,195	40,673,337		
Denton County Transportation Authority	\$28,004,686	\$44,591,571	140,858	128,013	3,054,527	2,932,817		
El Paso (Sun Metro)	\$54,324,057	\$56,696,207	477,187	464,138	7,240,544	6,859,036		
Fort Worth Transit Authority (Trinity Metro)	\$71,269,052	\$73,438,720	720,025	750,672	10,027,126	10,524,961		
Metropolitan Transit Authority of Harris County (METRO)	\$592,320,531	\$682,092,289	3,736,703	3,941,437	51,124,472	54,842,640		
VIA Metropolitan Transit Authority - San Antonio	\$239,123,109	\$233,461,199	1,879,825	1,814,064	27,901,627	26,759,222		
MTA Sub-Total	\$2,213,672,577	\$2,358,364,049	11,921,276	11,904,894	168,840,381	170,352,066		
Large Urbans	Total Operating Expense	2022	2021	Vehicle Revenue Hours	2022	2021	Vehicle Revenue Miles	2022
Brownsville - Brownsville Urban System	\$6,507,975	\$8,386,774	64,240	70,819	789,620	882,458		
Conroe-The Woodlands	\$7,127,832	\$7,286,538	43,840	44,338	582,293	768,357		
Killeen (Copperas Cove & Harker Heights)	\$3,458,958	\$4,516,487	33,105	35,154	498,128	516,974		
Laredo - El Metro	\$17,141,646	\$17,902,438	160,498	160,844	1,835,924	1,825,589		
Lubbock - Citibus	\$11,634,676	\$13,630,763	160,897	168,067	2,104,984	2,276,256		
McAllen Express - LRGVDC	\$5,200,590	\$7,460,645	71,919	85,743	1,119,291	1,482,120		
Large Urbans Sub-Total	\$51,071,677	\$59,183,645	534,499	564,965	6,930,240	7,751,754		
Small Urbans	Total Operating Expense	2022	2021	Vehicle Revenue Hours	2022	2021	Vehicle Revenue Miles	2022
Abilene - Citylink	\$4,478,274	\$5,104,038	55,513	54,813	706,457	746,745		
Amarillo - Amarillo Transit Company	\$4,926,865	\$4,909,727	53,152	52,044	734,657	774,607		
Arlington	\$7,550,625	\$12,297,486	133,658	221,576	2,505,474	4,055,942		
Beaumont - Beaumont Transit System	\$5,479,710	\$5,855,577	59,936	59,707	831,756	825,981		
College Station--Bryan - Brazos Transit District	\$9,860,448	\$10,591,704	178,592	183,340	2,218,981	2,679,858		
Galveston - Island Transit (Urban)	\$3,143,884	\$3,318,230	20,833	22,318	279,538	275,478		
Grand Prairie	\$876,555	\$3,023,110	8,997	21,889	126,963	356,181		
Harlingen - San Benito - LRGVDC	\$1,525,534	\$1,830,757	18,271	21,420	390,833	473,370		
Lake Jackson-Angleton	\$1,804,200	\$3,177,509	19,230	19,488	367,619	404,527		
Longview - COLT	\$1,861,269	\$1,949,226	24,662	24,608	401,344	401,763		
McKinney	\$400,068	\$1,257,019	3,232	9,033	63,345	154,575		
Mesquite - MTEd	\$1,287,602	\$1,201,872	-	-	-	-		
Midland-Odessa - EZ Rider	\$5,451,538	\$6,329,043	58,581	61,940	956,871	990,415		
North East Transportation Service	\$1,067,238	\$1,464,379	17,669	23,200	301,906	375,045		
Port Arthur - Port Arthur Transit	\$2,431,482	\$2,350,476	22,695	24,426	359,002	389,607		
San Angelo - Concho Valley Transit District	\$3,433,888	\$3,456,319	39,121	42,882	663,130	709,632		
San Marcos	\$1,759,922	\$1,674,515	22,455	21,162	332,052	322,466		
Sherman-Denison	\$958,221	\$1,045,568	7,200	7,240	145,934	130,535		

Temple - Hill Country Transit District - The HOP	\$2,081,385	\$2,634,710	20,980	19,722	247,497	225,355
Texarkana Urban Transit District - T Line	\$2,240,635	\$1,972,567	24,728	26,046	370,007	383,123
Texas City LaMarque	\$3,218,129	\$4,348,578	35,085	33,870	723,577	695,100
Tyler - Tyler Transit System	\$2,740,027	\$3,401,533	35,924	39,338	522,266	618,595
Victoria	\$2,693,800	\$2,572,185	31,084	32,432	453,183	471,343
Waco - Waco Transit System	\$7,312,746	\$7,161,668	76,786	78,723	1,260,977	1,245,752
Wichita Falls - Wichita Falls Transit System	\$3,598,004	\$2,972,837	37,231	38,403	545,746	557,063
Small Urbans Sub-Total	\$82,182,049	\$95,900,633	1,005,615	1,139,620	15,509,115	18,263,058
Grand Total	\$2,346,926,303	\$2,513,448,327	13,461,390	13,609,479	191,279,736	196,366,878

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED TRANSIT AGENCIES - UNLINKED PASSENGER TRIPS						
Fiscal Years 2021 and 2022						
MTAs	Urbanized Area Population Census 2010	Land Area Census 2010	Unlinked Passenger Trips			
			2021	2022		
Capital Metropolitan Transportation Authority	1,362,416	523	16,501,788	20,079,566		
Corpus Christi Regional Transportation Authority (The B)	320,069	120	2,334,395	2,630,460		
Dallas Area Rapid Transit (DART)	2,871,343	1,779	35,151,652	41,880,465		
Denton County Transportation Authority	366,174	145	871,906	1,563,975		
El Paso (Sun Metro)	772,374	251	3,833,777	5,376,485		
Fort Worth Transit Authority (Trinity Metro)	1,040,837	1,779	3,410,261	4,277,619		
Metropolitan Transit Authority of Harris County (METRO)	4,944,332	1,660	44,352,262	55,959,354		
VIA Metropolitan Transit Authority - San Antonio	1,758,210	597	23,314,827	24,090,083		
MTAs Total	13,435,755	6,854	129,770,868	155,858,007		
Large Urbans	Urbanized Area Population Census 2010	Land Area Census 2010	Unlinked Passenger Trips			
			2021	2022		
Brownsville - Brownsville Urban System	217,585	81.53	592,108	981,079		
Conroe-The Woodlands	239,938	133.32	239,134	378,708		
Killeen (Copperas Cove & Harker Heights)	217,630	84.81	144,457	166,149		
Laredo - El Metro	235,730	65.68	1,011,044	1,525,551		
Lubbock - Citibus	237,356	96.46	928,923	1,842,397		
McAllen Express - IRGVDC	728,825	357.99	544,335	629,499		
Large Urbans Total	1,877,064	820	3,460,001	5,523,383		
Small Urbans	Urbanized Area Population Census 2010	Land Area Census 2010	Unlinked Passenger Trips			
			2021	2022		
Abiene - Citylink	110,421	54.73	253,918	310,230		
Amarillo - Amarillo Transit Company	196,651	81.18	215,682	246,186		
Arlington	365,438	183.76	412,519	762,706		
Beaumont - Beaumont Transit System	147,922	91.68	329,890	237,605		
College Station--Bryan - Brazos Transit District	171,345	71.42	1,515,848	5,419,087		
Galveston - Island Transit (Urban)	54,770	12.10	148,110	201,264		
Grand Prairie	175,396	72.24	24,191	66,564		
Harlingen - San Benito - IRGVDC	135,663	82.75	52,640	71,727		
Lake Jackson-Angleton	74,830	41.69	53,211	86,254		
Longview - COLT	98,884	83.04	123,452	132,808		
McKinney	170,030	74.10	10,525	13,000		
Mesquite - MTEd	139,824	47.23	-	-		
Midland-Odessa - EZ Rider	244,212	111.81	179,923	214,506		
North East Transportation Service	327,306	117.05	33,195	44,977		
Port Arthur - Port Arthur Transit	153,150	105.56	82,752	98,597		
San Angelo - Concho Valley Transit District	92,984	46.68	192,165	206,485		
San Marcos	52,826	36.19	53,785	76,008		
Sherman-Denison	61,900	35.93	18387	15917		

Temple - Hill Country Transit District - The HOP	90,390	54.10	83,445	88,976
Texarkana Urban Transit District - T Line	52,090	44.25	155,583	188,649
Texas City LaMarque	106,383	76.01	110,477	193,048
Tyler - Tyler Transit System	130,247	90.24	125,262	160,282
Victoria	63,683	29.02	161,070	237,809
Waco - Waco Transit System	172,378	90.25	518,141	863,624
Wichita Falls - Wichita Falls Transit System	99,437	50.36	241,695	239,774
Small Urbans Total	3,488,160	1,783	5,095,866	10,176,083
Grand Total	18,800,979	9,457	138,326,735	171,557,473

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED TRANSIT AGENCIES - REVENUE SOURCES						
Fiscal Years 2021 and 2022						
MTAs	Total Revenue		Sales Tax Revenue		2021	2022
	2021	2022	2021	2022		
Capital Metropolitan Transportation Authority	\$309,801,614	\$395,072,618	\$284,952,037		\$366,899,305	
Corpus Christi Regional Transportation Authority (The B)	\$38,536,077	\$40,146,771	\$35,831,799		\$37,598,603	
Dallas Area Rapid Transit (DART)	\$743,478,138	\$903,335,201	\$661,425,242		\$774,991,975	
Denton County Transportation Authority	\$42,045,702	\$45,085,747	\$35,814,723		\$38,142,327	
El Paso (Sun Metro)	\$61,452,078	\$72,940,988	\$53,595,835		\$61,331,586	
Fort Worth Transit Authority (Trinity Metro)	\$60,841,315	\$42,192,685	\$44,521,279		\$23,959,257	
Metropolitan Transit Authority of Harris County (METRO)	\$863,468,046	\$1,014,098,026	\$831,025,308		\$960,259,456	
VIA Metropolitan Transit Authority - San Antonio	\$294,868,298	\$181,653,362	\$256,011,835		\$151,024,839	
MTAs Sub-Total	\$2,414,491,268	\$2,694,525,398	\$2,203,178,058	\$2,414,207,348		
Large Urbans	Total Revenue		Sales Tax Revenue		2021	2022
	2021	2022	2021	2022		
Brownsville - Brownsville Urban System	\$1,986,894	\$3,309,409	-	-	-	-
Conroe-The Woodlands	\$2,234,577	\$2,897,871	-	-	-	-
Killeen (Copperas Cove & Harker Heights)	\$84,652	\$261,540	-	-	-	-
Laredo - El Metro	\$14,305,315	\$7,925,407	\$12,168,554		\$5,009,609	
Lubbock - Citibus	\$6,408,677	\$7,632,793	-	-	-	-
McAllen Express - LRGVDC	\$3,237,356	\$3,356,571	-	-	-	-
Large Urbans Sub-Total	\$28,257,471	\$25,383,591	\$12,168,554	\$5,009,609		
Small Urbans	Total Revenue		Sales Tax Revenue		2021	2022
	2021	2022	2021	2022		
Abilene - Citylink	\$1,001,271	\$2,498,197	-	-	-	-
Amarillo - Amarillo Transit Company	\$71,626	\$531,493	-	-	-	-
Arlington	\$286,329	\$7,411,133	-	-	-	-
Beaumont - Beaumont Transit System	\$264,150	\$2,586,664	-	-	-	-
College Station--Bryan - Brazos Transit District	\$8,626,147	\$7,593,626	-	-	-	-
Galveston - Island Transit (Urban)	\$618,373	\$1,169,013	-	-	-	-
Grand Prairie	\$624,370	\$680,373	-	-	-	-
Harlingen - San Benito - LRGVDC	\$61,068	\$53,518	-	-	-	-
Lake Jackson-Angleton	\$270,800	\$304,824	-	-	-	-
Longview - COLT	\$228,353	\$207,102	-	-	-	-
Mckinney	\$34,891	\$39,476	-	-	-	-
Mesquite - MTEd	\$16,167	\$17,931	-	-	-	-
Midland-Odessa - EZ Rider	\$1,276,065	\$1,589,897	-	-	-	-
North East Transportation Service	\$588,047	\$601,310	-	-	-	-
Port Arthur - Port Arthur Transit	\$800,908	\$606,696	-	-	-	-
San Angelo - Concho Valley Transit District	\$747,357	\$936,076	-	-	-	-
San Marcos	\$16,681	\$387,788	-	-	-	-
Sherman-Denison	\$208,092	\$241,050	-	-	-	-

Temple - Hill Country Transit District - The HOP	\$55,796	\$56,092	-	-
Texarkana Urban Transit District - T Line	\$208,804	\$245,859	-	-
Texas City LaMarque	\$848,078	\$489,306	-	-
Tyler - Tyler Transit System	\$158,939	\$178,093	-	-
Victoria	\$478,086	\$51,196	-	-
Waco - Waco Transit System	\$1,838,262	\$2,890,174	-	-
Wichita Falls - Wichita Falls Transit System	\$712,494	\$749,144	-	-
Small Urbans Sub-total	\$20,041,154	\$32,116,011	\$12,168,554	\$5,009,609
Grand Total	\$2,462,789,893	\$2,752,025,000	\$2,215,346,612	\$2,419,216,957

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED TRANSIT AGENCIES - FAREBOX REVENUE AND FAREBOX RECOVERY RATIO

Fiscal Years 2021 and 2022

MTAs	Farebox Revenue		Farebox Recovery Ratio	
	2021	2022	2021	2022
Capital Metropolitan Transportation Authority	\$6,952,544	\$7,578,431	3%	3%
Corpus Christi Regional Transportation Authority (The B)	\$1,007,303	\$961,128	2%	2%
Dallas Area Rapid Transit (DART)	\$26,594,509	\$28,276,871	3%	3%
Denton County Transportation Authority	\$534,955	\$887,953	2%	2%
El Paso (Sun Metro)	\$3,205,965	\$4,428,034	6%	8%
Fort Worth Transit Authority (Trinity Metro)	\$4,679,944	\$4,487,496	7%	6%
Metropolitan Transit Authority of Harris County (METRO)	\$24,044,089	\$33,082,428	4%	5%
VIA Metropolitan Transit Authority - San Antonio	\$11,265,368	\$12,565,813	5%	5%
MTAs Sub-Total	\$78,284,677	\$92,268,154	4%	4%
Large Urbans	Farebox Revenue 2021	Farebox Revenue 2022	Farebox Recovery Ratio 2021	Farebox Recovery Ratio 2022
Brownsville - Brownsville Urban System	\$471,062	\$723,265	7%	9%
Conroe-The Woodlands	716772	\$1,480,461	10%	20%
Killeen (Copperas Cove & Harker Heights)	\$84,633	\$91,242	2%	2%
Laredo - El Metro	\$1,355,842	\$2,175,564	8%	12%
Lubbock - Citibus	\$350,106	\$497,769	3%	4%
McAllen Express - LRGVDC	\$42,548	\$378,803	1%	5%
Large Urbans Sub-Total	\$3,020,963	\$5,347,104	5%	9%
Small Urbans	Farebox Revenue 2021	Farebox Revenue 2022	Farebox Recovery Ratio 2021	Farebox Recovery Ratio 2022
Abilene - Citylink	\$258,445	\$356,741	6%	7%
Amarillo - Amarillo Transit Company	-	\$24	-	0%
Arlington	\$155,283	\$2,139,194	2%	17%
Beaumont - Beaumont Transit System	\$75,608	\$288,435	1%	5%
College Station--Bryan - Brazos Transit District	\$44,534	\$174,535	0%	2%
Galveston - Island Transit (Urban)	\$89,638	\$117,293	3%	4%
Grand Prairie	\$175	\$19,408	0%	1%
Harlingen - San Benito - LRGVDC	-	\$49,899	-	3%
Lake Jackson-Angleton	\$42,064	\$61,778	2%	2%
Longview - COLT	95549	\$107,353	0.05	6%
McKinney	\$24,503	\$36,361	6%	3%
Mesquite - MTEd	-	-	-	-
Midland-Odessa - EZ Rider	\$175,269	\$211,771	3%	3%
North East Transportation Service	\$107,406	\$156,276	10%	11%
Port Arthur - Port Arthur Transit	\$82,279	\$95,800	3%	4%
San Angelo - Concho Valley Transit District	\$79,351	\$93,784	2%	3%
San Marcos	\$16,681	\$54,874	1%	3%
Sherman-Denison	11226	15770	0.01	0.02

Temple - Hill Country Transit District - The HOP	\$55,788	\$56,077	3%	2%
Texarkana Urban Transit District - T Line	\$76,605	\$94,079	3%	5%
Texas City LaMarque	\$97,401	\$85,313	3%	2%
Tyler - Tyler Transit System	\$119,320	\$136,787	4%	4%
Victoria	-	-	-	-
Waco - Waco Transit System	\$368,497	\$388,663	5%	5%
Wichita Falls - Wichita Falls Transit System	\$121,040	\$257,983	3%	9%
Small Urbans Sub-Total	\$2,096,662	\$4,998,198	3%	4%
Grand Total	\$83,402,302	\$102,613,456	0%	0%

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED TRANSIT AGENCIES - VEHICLE FLEET					
Fiscal Years 2021 and 2022					
MTAs	Total Number of Buses		Total Number of Rail/Trolleys		
	2021	2022	2021	2022	
Capital Metropolitan Transportation Authority	730	790	10	10	
Corpus Christi Regional Transportation Authority (The B)	112	111	-	-	
Dallas Area Rapid Transit (DART)	930	921	-	-	
Denton County Transportation Authority	179	140	-	-	11
El Paso (Sun Metro)	231	237	6	6	
Fort Worth Transit Authority (Trinity Metro)	236	225	8	8	
Metropolitan Transit Authority of Harris County (METRO)	1,215	1,218	76	76	
VIA Metropolitan Transit Authority - San Antonio	882	809	-	-	
MTAs Sub-Total	4,515	4,451	100	111	
Large Urbans	Total Number of Buses		Total Number of Rail/Trolleys		
	2021	2022	2021	2022	
Brownsville - Brownsville Urban System	32	32	-	-	
Conroe-The Woodlands	40	40	-	-	
Killeen (Copperas Cove & Harker Heights)	37	40	-	-	
Laredo - El Metro	65	65	-	-	
Lubbock - Citibus	111	112	-	-	
McAllen Express - LRGVDC	69	73	-	-	
Large Urbans Sub-Total	354	362	0	0	
Small Urbans	Total Number of Buses		Total Number of Rail/Trolleys		
	2021	2022	2021	2022	
Abilene - Citylink	48	48	-	-	
Amarillo - Amarillo Transit Company	31	31	-	-	
Arlington	103	107	-	-	
Beaumont - Beaumont Transit System	28	28	-	-	
College Station--Bryan - Brazos Transit District	85	119	-	-	
Galveston - Island Transit (Urban)	29	32	-	-	
Grand Prairie	12	25	-	-	
Harlingen - San Benito - LRGVDC	11	11	-	-	
Lake Jackson-Angleton	13	13	-	-	
Longview - COLT	15	15	-	-	
Mckinney	9	5	-	-	
Mesquite - MTED	11	10	-	-	
Midland-Odessa - EZ Rider	42	36	-	-	
North East Transportation Service	8	8	-	-	
Port Arthur - Port Arthur Transit	20	20	-	-	
San Angelo - Concho Valley Transit District	35	36	-	-	
San Marcos	20	20	-	-	
Sherman-Denison	9	9	-	-	

Temple - Hill Country Transit District - The HOP									
Texarkana Urban Transit District - T Line									
Texas City LaMarque									
Tyler - Tyler Transit System									
Victoria									
Waco - Waco Transit System									
Wichita Falls - Wichita Falls Transit System									
Small Urbans Sub-Total	764	809	5,622	100	0	0	111		
Grand Total	5,633	5,622	100	0	0	111			

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED TRANSIT AGENCIES - REVENUE VEHICLE SYSTEM FAILURES										
Fiscal Years 2021 and 2022										
MTAs	Total Safety Incidents		Major Mechanical System Failures		Other Mechanical System Failures		Major Mechanical System Failures		Other Mechanical System Failures	
	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022
Capital Metropolitan Transportation Authority	119	166	5,909	3,613	2,712	9,611				
Corpus Christi Regional Transportation Authority (The B)	5	28	-	-	-	-	-	-	-	-
Dallas Area Rapid Transit (DART)	222	279	2,615	2,082	1,116	865				
Denton County Transportation Authority	11	4	298	136	138	51				
El Paso (Sun Metro)	20	28	62	66	29	22				
Fort Worth Transit Authority (Trinity Metro)	76	77	499	453	44	85				
Metropolitan Transit Authority of Harris County (METRO)	350	428	4,863	5,884	2,406	2,405				
VIA Metropolitan Transit Authority - San Antonio	101	89	1,918	1,395	3,736	3,115				
MTAs Sub-Total	904	1,099	16,164	13,629	10,181	16,154				
Large Urbans	Total Safety Incidents		Major Mechanical System Failures		Other Mechanical System Failures		Major Mechanical System Failures		Other Mechanical System Failures	
	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022
Brownsville - Brownsville Urban System	4	10	102	90	33	31				
Conroe-The Woodlands	-	-	14	12	9	6				
Killeen (Copperas Cove & Harker Heights)	8	7	74	81	16	13				
Laredo - El Metro	38	32	17	24	20	34				
Lubbock - Citibus	11	20	56	55	384	524				
McAllen Express - LRGVDC	9	17	8	4	46	9				
Large Urbans Sub-Total	70	86	271	266	508	617				
Small Urbans	Total Safety Incidents		Major Mechanical System Failures		Other Mechanical System Failures		Major Mechanical System Failures		Other Mechanical System Failures	
	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022
Abilene - Citylink	-	-	22	27	6	3				
Amarillo - Amarillo Transit Company	-	-	48	40	41	29				
Arlington	-	-	14	24	19	11				
Beaumont - Beaumont Transit System	8	10	13	13	189	85				
College Station--Bryan - Brazos Transit District	-	2	42	56	23	23				
Galveston - Island Transit (Urban)	-	-	61	66	-	-				
Grand Prairie	-	-	-	-	-	-				
Harlingen - San Benito - LRGVDC	-	1	-	1	23	3				
Lake Jackson-Angleton	-	-	18	14	22	16				
Longview - COLT	-	-	20	36	53	74				
McKinney	-	-	-	-	-	-				
Mesquite - MTEd	-	-	23	36	35	86				
Midland-Odessa - EZ Rider	-	-	101	22	160	107				
North East Transportation Service	-	-	3	-	6	-				
Port Arthur - Port Arthur Transit	-	-	31	15	383	24				
San Angelo - Concho Valley Transit District	3	-	6	16	34	43				
San Marcos	-	-	14	4	73	22				
Sherman-Denison	1	3	2	-	3	2				

Temple - Hill Country Transit District - The HOP	3	3	37	67	12	16
Texarkana Urban Transit District - T Line	-	2	8	19	32	23
Texas City LaMarque	-	-	84	61	41	19
Tyler - Tyler Transit System	1	-	33	34	48	38
Victoria	2	18	8	11	36	14
Waco - Waco Transit System	5	11	8	15	38	35
Wichita Falls - Wichita Falls Transit System	-	-	5	4	10	8
Small Urbans Sub-total	23	50	601	582	1287	683
Grand Total	997	1,235	17,036	14,477	11,976	17,454

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED TRANSIT AGENCIES - SAFETY INCIDENTS									
Fiscal Years 2021 and 2022									
MTAs	Fatalities		Injuries - Major		Injuries - Minor		2021	2022	2022
	2021	2022	2021	2022	2021	2022			
Capital Metropolitan Transportation Authority	2		30	44	55				91
Corpus Christi Regional Transportation Authority (The B)	-		-	10	1				21
Dallas Area Rapid Transit (DART)	8	12	22	61	141				190
Denton County Transportation Authority	-		2	-	8				3
El Paso (Sun Metro)	-	1	-	7	8				14
Fort Worth Transit Authority (Trinity Metro)	-		12	15	73				55
Metropolitan Transit Authority of Harris County (METRO)	5	1	67	139	174				190
VIA Metropolitan Transit Authority - San Antonio	4		10	7	41				46
MTAs Sub-Total	19	16	143	283	501				610
Large Urbans	2021	2022	2021	2022	2021	2022	2021	2022	2022
Brownsville - Brownsville Urban System	-		-	-	3				6
Conroe - The Woodlands	-		-	-	-				-
Killeen (Copperas Cove & Harker Heights)	-		4	-	4				1
Laredo - El Metro	-		-	-	38				32
Lubbock - Citibus	-		4	-	7				18
McAllen Express - LRGVDC	-		-	2	11				14
Large Urbans Sub-Total	0	0	8	2	63				71
Small Urbans	2021	2022	2021	2022	2021	2022	2021	2022	2022
Abilene - Citylink	-		-	-	-				-
Amarillo - Amarillo Transit Company	-		-	-	-				-
Arlington	-		-	-	-				-
Beaumont - Beaumont Transit System	-		6	16	6				6
College Station--Bryan - Brazos Transit District	-		-	2	-				1
Galveston - Island Transit (Urban)	-		-	-	-				-
Grand Prairie	-		-	-	-				-
Harlingen - San Benito - LRGVDC	-		-	-	-				-
Lake Jackson-Angleton	-		-	-	-				-
Longview - COLT	-		-	-	-				-
McKinney	-		-	-	-				-
Mesquite - MTEd	-		-	-	-				-
Midland-Odessa - EZ Rider	-		-	-	-				-
North East Transportation Service	-		-	-	-				-
Port Arthur - Port Arthur Transit	-		-	-	-				-
San Angelo - Concho Valley Transit District	-		-	-	-				2
San Marcos	-		-	-	-				-
Sherman-Denison	-		-	-	-				1
									3

Temple - Hill Country Transit District - The HOP	-	-	-	-	-	-	-	-	4	-
Texarkana Urban Transit District - T Line	1	-	-	-	-	-	-	-	-	-
Texas City LaMarque	-	-	-	-	-	-	-	-	-	-
Tyler - Tyler Transit System	-	-	-	-	-	-	-	-	-	-
Victoria	-	-	-	-	-	-	-	6	6	14
Waco - Waco Transit System	-	-	-	-	-	-	-	2	2	8
Wichita Falls - Wichita Falls Transit System	-	-	-	-	-	-	-	-	-	-
Small Urbans Sub-total	1	0	6	157	18	303	21	585	32	713
Grand Total	20	16	157	303	18	303	21	585	32	713

METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED TRANSIT AGENCIES - SAFETY INCIDENTS (cont.)									
Fiscal Years 2021 and 2022									
MTAs	Non-Arson Fires		Transit Vehicles and Property Damages - Major		Transit Vehicles and Property Damages - Minor		Transit Vehicles and Property Damages - Minor		
	2021	2022	2021	2022	2021	2022	2021	2022	2022
Capital Metropolitan Transportation Authority	1	2	\$ 440,048	\$ 452,614	\$ 510,874	\$ 718,253			
Corpus Christi Regional Transportation Authority (The B)	-	-	\$ 27,000	\$ 151,252	\$ 65,627	\$ 70,000			
Dallas Area Rapid Transit (DART)	1	3	\$ 60,763	\$ 148,804	\$ 310,085	\$ 206,304			
Denton County Transportation Authority	-	-	\$ -	\$ 100,000	\$ 54,519	\$ 12,000			
El Paso (Sun Metro)	-	1	\$ 250,000	\$ 90,396	\$ 143,000	\$ 106,000			
Fort Worth Transit Authority (Trinity Metro)	1	-	\$ -	\$ 310,000	\$ -	\$ 239,000			
Metropolitan Transit Authority of Harris County (METRO)	3	3	\$ 415,800	\$ 1,749,445	\$ 795,320	\$ 1,439,878			
VIA Metropolitan Transit Authority - San Antonio	4	-	\$ 227,130	\$ 864,447	\$ 383,009	\$ 410,800			
MTAs Sub-Total	10	9	\$ 1,420,741	\$ 3,866,958	\$ 2,262,434	\$ 3,202,235			
Large Urbans	Non-Arson Fires		Transit Vehicles and Property Damages - Major		Transit Vehicles and Property Damages - Minor		Transit Vehicles and Property Damages - Minor		
	2021	2022	2021	2022	2021	2022	2021	2022	2022
Brownsville - Brownsville Urban System	-	-	\$ 12,000	\$ 154,709	\$ -	\$ -			
Conroe - The Woodlands	-	-	\$ -	\$ -	\$ -	\$ -			
Killeen (Copperas Cove & Harker Heights)	-	-	\$ -	\$ -	\$ 33,393	\$ -			
Laredo - El Metro	-	-	\$ -	\$ -	\$ -	\$ -			
Lubbock - Citibus	-	-	\$ 155,000	\$ 95,000	\$ 20,000	\$ 20,000			
McAllen Express - LRGVDC	1	1	\$ -	\$ -	\$ 15,000	\$ 7,500			
Large Urbans Sub-Total	1	1	\$ 167,000	\$ 249,709	\$ 68,393	\$ 27,500			
Small Urbans	Non-Arson Fires		Transit Vehicles and Property Damages - Major		Transit Vehicles and Property Damages - Minor		Transit Vehicles and Property Damages - Minor		
	2021	2022	2021	2022	2021	2022	2021	2022	2022
Abilene - Citylink	-	-	\$ -	\$ -	\$ -	\$ -			
Amarillo - Amarillo Transit Company	-	-	\$ -	\$ -	\$ -	\$ -			
Arlington	-	-	\$ -	\$ -	\$ -	\$ -			
Beaumont - Beaumont Transit System	-	-	\$ 25,000	\$ -	\$ -	\$ 28,000			
College Station - Bryan - Brazos Transit District	-	-	\$ -	\$ -	\$ -	\$ 10,000			
Galveston - Island Transit (Urban)	-	-	\$ -	\$ -	\$ -	\$ -			
Grand Prairie	-	-	\$ -	\$ -	\$ -	\$ -			
Harlingen - San Benito - LRGVDC	-	-	\$ -	\$ -	\$ -	\$ 37,000			
Lake Jackson - Angleton	-	-	\$ -	\$ -	\$ -	\$ -			
Longview - COLT	-	-	\$ -	\$ -	\$ -	\$ -			
McKinney	-	-	\$ -	\$ -	\$ -	\$ -			
Mesquite - MTEd	-	-	\$ -	\$ -	\$ -	\$ -			
Midland-Odessa - EZ Rider	-	-	\$ -	\$ -	\$ -	\$ -			
North East Transportation Service	-	-	\$ -	\$ -	\$ -	\$ -			
Port Arthur - Port Arthur Transit	-	-	\$ -	\$ -	\$ -	\$ -			
San Angelo - Concho Valley Transit District	-	-	\$ -	\$ -	\$ 9,142	\$ -			
San Marcos	-	-	\$ -	\$ -	\$ -	\$ -			
Sherman-Denison	-	-	\$ -	\$ -	\$ -	\$ -			

Temple - Hill Country Transit District - The HOP	-	-	-	-	-	1	-	\$	-	25,500	-	-	-
Texarkana Urban Transit District - T Line	-	-	-	-	-	-	-	-	-	-	-	-	-
Texas City LaMarque	-	-	-	-	-	-	-	-	-	-	-	-	-
Tyler - Tyler Transit System	-	-	-	-	-	-	-	-	-	-	-	-	-
Victoria	-	-	-	-	-	1	-	-	-	-	10,612	-	-
Waco - Waco Transit System	-	-	-	-	-	-	25,000	-	-	-	-	32,000	-
Wichita Falls - Wichita Falls Transit System	-	-	-	-	-	-	-	-	-	-	-	-	-
Small Urbans Sub-total	0	2	\$	50,000	\$	2	\$	1,637,741	\$	25,500	\$	51,754	\$
Grand Total	11	12	\$	1,637,741	\$	12	\$	1,637,741	\$	4,142,167	\$	2,382,581	\$
													75,000
													3,304,735

Appendix 4:

Rural Transit Districts

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Service Efficiency By System

RURAL TRANSIT DISTRICTS (Section 5311) SERVICE EFFICIENCY BY SYSTEM & COST EFFECTIVENESS BY SYSTEM

Fiscal Years 2021 and 2022

	Operating Expense Per Vehicle Revenue Mile		Operating Expense per Unlinked Passenger Trips	
	2021	2022	2021	2022
Rural Transit Districts				
Alamo Area Council of Governments	\$4.88	\$5.13	\$59.94	\$54.33
Ark-Tex Council of Governments	\$4.52	\$4.65	\$30.91	\$29.47
Aspermont Small Business Development Center	\$2.62	\$3.01	\$95.53	\$99.79
Brazos Transit - The District	\$3.82	\$3.69	\$40.36	\$39.37
Capital Area Rural Transportation System	\$7.16	\$7.21	\$74.79	\$52.21
Central Texas Rural Transit District	\$3.92	\$3.99	\$52.11	\$55.01
City/County Transportation	\$3.24	\$4.32	\$36.14	\$43.01
Colorado Valley Transit	\$5.16	\$3.97	\$28.66	\$24.04
Community Services, Inc.	\$8.92	\$8.54	\$56.14	\$38.40
Concho Valley Transit District (Rural)	\$5.57	\$4.79	\$97.91	\$88.76
Del Rio, City of	\$5.77	\$5.92	\$50.78	\$45.68
East Texas Council of Governments	\$4.18	\$3.67	\$49.14	\$43.71
El Paso, County of	\$1.07	\$1.16	\$13.59	\$12.85
Fort Bend County	\$5.98	\$5.52	\$44.63	\$34.33
Golden Crescent RPC	\$3.95	\$3.66	\$27.42	\$20.84
Gulf Coast Transit District	\$3.60	\$2.43	\$49.27	\$32.71
Heart of Texas Council of Governments	\$3.15	\$3.07	\$62.69	\$62.07
Hill Country Rural Transit District	\$6.68	\$6.13	\$45.96	\$47.00
Kleberg County Human Services	\$6.49	\$5.46	\$18.78	\$29.40
Lower Rio Grande Valley Develop. Council	\$2.07	\$4.33	\$28.15	\$31.13
McLennan County Rural	\$2.55	\$3.04	\$42.70	\$42.54
Panhandle Community Services	\$3.69	\$3.51	\$24.97	\$23.69
Public Transit Services	\$4.20	\$4.63	\$36.07	\$37.87
Rolling Plains Management Corp.	\$3.18	\$3.90	\$34.24	\$51.43
Rural Economic Assistance League, Inc.	\$3.16	\$2.39	\$45.48	\$28.72
Senior Center Resources and Public Transit Service	\$3.61	\$2.61	\$41.22	\$34.71
South East Texas Regional Planning Comm.	\$3.30	\$3.35	\$44.46	\$34.09
South Padre Island, City of	\$5.11	\$5.18	\$7.57	\$4.91
South Plains Community Action Assoc.	\$4.59	\$3.57	\$54.37	\$38.20
Southwest Area Regional Transit District	\$5.74	\$4.14	\$48.53	\$30.84
SPAN, Inc.	\$4.65	\$4.80	\$76.41	\$66.60

STAR Transit	\$5.16	\$5.20	\$51.54	\$42.93
Texoma Area Paratransit System	\$5.84	\$6.56	\$82.15	\$97.60
The Transit System, Inc.	\$5.20	\$4.53	\$79.81	\$66.14
Webb Co. CAA	\$3.65	\$3.72	\$21.61	\$22.69
West Texas Opportunities, Inc.	\$4.06	\$3.83	\$87.93	\$75.05
Average for Reporting Systems	\$4.46	\$4.32	\$48.39	\$43.95

RURAL TRANSIT DISTRICTS (Section 5311) SERVICE EFFECTIVENESS

Fiscal Years 2021 and 2022

	Unlinked Passenger Trips per Capita		Unlinked Passenger Trips Per Vehicle Revenue Mile	
	2021	2022	2021	2022
Rural Transit Districts				
Alamo Area Council of Governments	0.28	0.34	0.08	0.09
Ark-Tex Council of Governments	0.39	0.46	0.15	0.16
Aspermont Small Business Development Center	0.26	0.30	0.03	0.03
Brazos Transit - The District	0.16	0.18	0.09	0.09
Capital Area Rural Transportation System	0.23	0.34	0.10	0.14
Central Texas Rural Transit District	0.41	0.48	0.08	0.07
City/County Transportation	0.22	0.27	0.09	0.10
Colorado Valley Transit	0.50	0.74	0.18	0.17
Community Services, Inc.	0.22	0.27	0.16	0.22
Concho Valley Transit District (Rural)	0.33	0.35	0.06	0.05
Del Rio, City of	0.53	0.64	0.11	0.13
East Texas Council of Governments	0.15	0.18	0.09	0.08
El Paso, County of	11.48	14.08	0.08	0.09
Fort Bend County	4.03	5.86	0.13	0.16
Golden Crescent RPC	0.82	1.03	0.14	0.18
Gulf Coast Transit District	0.20	0.35	0.07	0.07
Heart of Texas Council of Governments	0.20	0.20	0.05	0.05
Hill Country Rural Transit District	0.30	0.34	0.15	0.13
Kleberg County Human Services	1.03	0.69	0.35	0.19
Lower Rio Grande Valley Develop. Council	0.39	0.32	0.07	0.14
McLennan County Rural	0.50	0.49	0.06	0.07
Panhandle Community Services	0.67	0.73	0.15	0.15
Public Transit Services	0.37	0.38	0.12	0.12
Rolling Plains Management Corp.	0.72	0.71	0.09	0.08
Rural Economic Assistance League, Inc.	0.34	0.52	0.07	0.08
Senior Center Resources and Public Transit Service	0.49	0.64	0.09	0.08
South East Texas Regional Planning Comm.	0.27	0.38	0.07	0.10
South Padre Island, City of	86.61	131.90	0.68	1.06
South Plains Community Action Assoc.	0.43	0.54	0.08	0.09
Southwest Area Regional Transit District	0.50	0.79	0.12	0.13
SPAN, Inc.	0.37	0.53	0.06	0.07
STAR Transit	1.13	1.34	0.10	0.12

Texoma Area Paratransit System	0.09	0.08	0.07	0.07	0.07
The Transit System, Inc.	0.23	0.27	0.07	0.07	0.07
Webb Co. CAA	2.64	2.71	0.17	0.17	0.16
West Texas Opportunities, Inc.	0.29	0.32	0.05	0.05	0.05
Average for Reporting Systems	3.27	4.72	0.12	0.12	0.13

RURAL TRANSIT DISTRICTS (Section 5311) SOURCE DATA

Fiscal Years 2021 and 2022

	Total Operating Expense		Vehicle Revenue Hours		Vehicle Revenue Miles	
	2021	2022	2021	2022	2021	2022
Rural Transit Districts						
Alamo Area Council of Governments	\$6,923,806	\$7,485,122	65,256	69,737	1,418,472	1,458,687
Ark-Tex Council of Governments	\$2,783,744	\$3,124,211	39,966	42,102	616,280	671,741
Aspermont Small Business Development Center	\$952,217	\$1,129,240	13,812	14,239	363,264	374,808
Brazos Transit - The District	\$5,103,785	\$5,394,562	56,687	66,338	1,335,448	1,462,368
Capital Area Rural Transportation System	\$6,772,407	\$7,087,751	61,951	60,438	945,783	983,588
Central Texas Rural Transit District	\$4,115,739	\$5,043,271	43,970	52,901	1,049,834	1,263,099
City/County Transportation	\$853,817	\$1,235,964	15,801	17,946	263,204	286,174
Colorado Valley Transit	\$1,891,557	\$2,373,162	28,760	43,192	366,228	598,130
Community Services, Inc.	\$1,409,326	\$1,192,778	8,776	8,366	158,012	139,654
Concho Valley Transit District (Rural)	\$1,830,994	\$1,800,934	16,405	17,004	328,459	375,617
Del Rio, City of	\$1,327,642	\$1,438,658	18,436	19,443	229,943	242,860
East Texas Council of Governments	\$4,534,490	\$4,671,625	48,402	55,972	1,084,079	1,272,717
El Paso, County of	\$4,408,816	\$5,114,339	94,330	100,455	4,124,192	4,402,027
Fort Bend County	\$6,872,952	\$7,682,508	53,387	64,541	1,149,568	1,392,908
Golden Crescent RPC	\$3,653,430	\$3,483,016	45,995	48,262	924,313	951,374
Gulf Coast Transit District	\$907,936	\$1,059,122	11,930	20,124	252,374	436,335
Heart of Texas Council of Governments	\$1,460,900	\$1,411,272	22,343	21,844	463,306	459,608
Hill Country Rural Transit District	\$2,252,391	\$2,668,959	31,380	35,357	337,151	435,239
Kleberg County Human Services	\$627,153	\$655,692	6,120	8,082	96,599	120,028
Lower Rio Grande Valley Develop. Council	\$2,113,761	\$1,913,299	36,006	20,819	1,021,559	442,092
McLennan County Rural	\$1,334,976	\$1,305,552	23,273	19,751	522,757	429,316
Panhandle Community Services	\$3,895,531	\$4,015,116	66,689	73,565	1,055,896	1,144,500
Public Transit Services	\$1,819,057	\$2,011,814	21,496	20,643	432,805	434,878
Rolling Plains Management Corp.	\$2,279,894	\$3,384,793	33,462	45,248	716,349	868,688
Rural Economic Assistance League, Inc.	\$2,911,793	\$2,778,143	38,346	44,766	922,243	1,162,525
Senior Center Resources and Public Transit Service	\$1,727,546	\$1,915,997	31,529	43,727	478,054	735,065
South East Texas Regional Planning Comm.	\$1,457,445	\$1,600,132	24,257	26,570	441,617	476,946
South Padre Island, City of	\$1,846,243	\$1,823,698	20,309	20,387	361,191	352,042
South Plains Community Action Assoc.	\$4,735,791	\$4,146,996	41,020	47,870	1,031,647	1,163,048
Southwest Area Regional Transit District	\$2,893,933	\$2,880,919	29,953	39,497	503,782	696,549
SPAN, Inc.	\$2,111,128	\$2,632,766	21,041	25,163	454,199	547,949
STAR Transit	\$6,609,583	\$6,542,989	77,642	84,748	1,281,267	1,258,051
Texoma Area Paratransit System	\$1,563,784	\$1,680,409	12,080	11,866	267,773	256,245

The Transit System, Inc.	\$1,090,092	\$1,056,751	11,064	12,482	209,696	233,123
Webb Co. CAA	\$832,465	\$896,002	14,934	15,011	228,014	241,009
West Texas Opportunities, Inc.	\$5,055,960	\$4,764,637	56,864	58,405	1,246,361	1,245,586
Totals	\$102,962,084	\$109,402,199	1,243,672	1,376,861	26,681,719	29,014,574
Average for Reporting Systems	\$2,860,058	\$3,038,950	34,546	38,246	741,159	805,960

RURAL TRANSIT DISTRICTS (Section 5311) SOURCE DATA (continued)

Fiscal Years 2021 and 2022

	Urbanized Area Population		Land Area		Unlinked Passenger Trips	
	Census 2010		Census 2010		2021	2022
Rural Transit Districts						
Alamo Area Council of Governments	407,529		10,036		115,520	137,759
Ark-Tex Council of Governments	229,857		5,688		90,069	105,997
Aspermont Small Business Development Center	37,733		6,313		9,968	11,316
Brazos Transit - The District	770,188		16,710		126,465	137,031
Capital Area Rural Transportation System	398,674		6,955		90,553	135,756
Central Texas Rural Transit District	190,802		10,688		78,989	91,683
City/County Transportation	106,596		689		23,628	28,735
Colorado Valley Transit	132,858		3,206		66,000	98,709
Community Services, Inc.	113,831		1,871		25,104	31,058
Concho Valley Transit District (Rural)	57,196		15,311		18,700	20,291
Del Rio, City of	48,879		3,145		26,144	31,493
East Texas Council of Governments	600,618		9,513		92,283	106,889
El Paso, County of	28,273		779		324,516	398,104
Fort Bend County	38,177		641		153,992	223,768
Golden Crescent RPC	161,645		7,087		133,250	167,140
Gulf Coast Transit District	93,369		1,487		18,426	32,383
Heart of Texas Council of Governments	114,367		4,490		23,302	22,737
Hill Country Rural Transit District	164,934		8,276		49,008	56,792
Kleberg County Human Services	32,477		2,340		33,389	22,299
Lower Rio Grande Valley Develop. Council	193,220		4,751		75,092	61,465
McLennan County Rural	62,528		947		31,266	30,689
Panhandle Community Services	231,276		25,672		156,018	169,455
Public Transit Services	138,104		1,847		50,434	53,121
Rolling Plains Management Corp.	92,952		7,444		66,592	65,816
Rural Economic Assistance League, Inc.	186,992		8,367		64,017	96,746
Senior Center Resources and Public Transit Service	86,129		840		41,906	55,196
South East Texas Regional Planning Comm.	123,383		1,903		32,782	46,935
South Padre Island, City of	2,816		2		243,899	371,430
South Plains Community Action Assoc.	200,627		15,315		87,097	108,553
Southwest Area Regional Transit District	118,131		11,121		59,635	93,425
SPAN, Inc.	75,149		655		27,630	39,529
STAR Transit	113,378		869		128,232	152,403
Texoma Area Paratransit System	220,927		5,587		19,035	17,217

The Transit System, Inc.	59,672	607	13,658	15,978
Webb Co. CAA	14,574	3,296	38,517	39,494
West Texas Opportunities, Inc.	198,733	44,020	57,498	63,483
Totals	5,846,594	248,468	2,692,614	3,340,875
Averages for Reporting Systems	162,405	6,902	74,795	92,802

RURAL TRANSIT DISTRICTS (Section 5311) FLEET VEHICLES

Fiscal Years 2021 and 2022

Rural Transit Districts	2021	2022
Alamo Area Council of Governments	66	69
Ark-Tex Council of Governments	57	54
Aspermont Small Business Development Center	22	22
Brazos Transit - The District	44	63
Capital Area Rural Transportation System	100	94
Central Texas Rural Transit District	59	56
City/County Transportation	14	12
Colorado Valley Transit	23	23
Community Services, Inc.	16	12
Concho Valley Transit District (Rural)	18	15
Del Rio, City of	25	25
East Texas Council of Governments	57	54
El Paso, County of	126	136
Fort Bend County	74	67
Golden Crescent RPC	53	53
Gulf Coast Transit District	8	8
Heart of Texas Council of Governments	22	26
Hill Country Rural Transit District	49	49
Kleberg County Human Services	17	17
Lower Rio Grande Valley Develop. Council	25	25
McLennan County Rural	35	27
Panhandle Community Services	91	94
Public Transit Services	40	38
Rolling Plains Management Corp.	95	94
Rural Economic Assistance League, Inc.	72	72
Senior Center Resources and Public Transit Service	22	26
South East Texas Regional Planning Comm.	24	24
South Padre Island, City of	7	8
South Plains Community Action Assoc.	48	48
Southwest Area Regional Transit District	44	47
SPAN, Inc.	37	39
STAR Transit	78	69
Texoma Area Paratransit System	13	13
The Transit System, Inc.	27	29

Webb Co. CAA	21	21
West Texas Opportunities, Inc.	135	131
Totals	1,664	1,660

RURAL TRANSIT DISTRICTS (Section 5311) ANNUAL LOCAL REVENUE

Fiscal Years 2021 and 2022

	Local Revenue		Total Revenue	
	2021	2022	2021	2022
Rural Transit Districts				
Alamo Area Council of Governments	\$490,748	\$1,554,361	\$574,030	\$1,679,015
Ark-Tex Council of Governments	\$442,899	\$249,113	\$476,317	\$287,593
Aspermont Small Business Development Center	\$4,386	-	\$26,747	\$29,364
Brazos Transit - The District	\$190,339	\$20,311	\$265,306	\$146,203
Capital Area Rural Transportation System	\$2,601,140	\$1,863,296	\$2,656,431	\$2,332,885
Central Texas Rural Transit District	\$610,137	\$1,235,225	\$686,068	\$1,328,456
City/County Transportation	\$267,587	\$254,240	\$319,945	\$310,147
Colorado Valley Transit	\$253,202	\$180,185	\$265,083	\$219,449
Community Services, Inc.	\$223,495	\$241,959	\$223,495	\$273,017
Concho Valley Transit District (Rural)	\$142,023	\$313,940	\$142,023	\$313,940
Del Rio, City of	\$258,798	\$178,863	\$304,748	\$242,687
East Texas Council of Governments	\$319,066	\$101,854	\$319,066	\$165,267
El Paso, County of	\$2,534,073	\$2,253,415	\$3,480,294	\$3,457,778
Fort Bend County	\$1,452,532	\$700,000	\$1,772,828	\$1,156,222
Golden Crescent RPC	\$1,341,946	\$1,125,608	\$1,391,069	\$1,125,608
Gulf Coast Transit District	\$109,128	\$12,295	\$128,505	\$34,276
Heart of Texas Council of Governments	-	-	\$4,934	-
Hill Country Rural Transit District	\$6,642	\$167,232	\$57,277	\$228,128
Kleberg County Human Services	\$135,182	\$126,810	\$139,965	\$136,788
Lower Rio Grande Valley Develop. Council	\$184,317	\$11,313	\$362,007	\$60,860
McLennan County Rural	\$157,104	\$134,571	\$212,858	\$191,205
Panhandle Community Services	\$144,721	\$749,704	\$233,005	\$850,879
Public Transit Services	\$354,813	\$491,404	\$419,344	\$562,725
Rolling Plains Management Corp.	\$676,375	\$683,792	\$676,375	\$683,996
Rural Economic Assistance League, Inc.	\$161,477	\$478,469	\$240,358	\$568,533
Senior Center Resources and Public Transit Service	\$124,752	\$96,814	\$185,032	\$167,672
South East Texas Regional Planning Comm.	\$344,762	\$352,375	\$387,476	\$433,099
South Padre Island, City of	\$235,393	\$23,663	\$235,393	\$23,663
South Plains Community Action Assoc.	\$696,902	\$1,125,413	\$858,738	\$1,288,967
Southwest Area Regional Transit District	\$240,137	\$1,089,543	\$304,516	\$1,225,837
SPAN, Inc.	\$426,543	\$634,375	\$487,579	\$758,535
STAR Transit	\$1,320,153	\$1,504,864	\$1,463,079	\$1,655,520
Texoma Area Paratransit System	\$63,172	\$193,012	\$83,150	\$218,262

The Transit System, Inc.	\$141,346	\$105,005	\$200,663	\$168,448
Webb Co. CAA	\$76,227	\$61,261	\$114,917	\$112,337
West Texas Opportunities, Inc.	\$821,142	\$932,918	\$947,451	\$1,059,834
Totals	\$17,552,659	\$19,247,203	\$20,646,072	\$23,497,195
Average for Reporting Systems	\$501,505	\$566,094	\$573,502	\$671,348

RURAL TRANSIT DISTRICTS (Section 5311) FAREBOX REVENUE AND FAREBOX RECOVERY RATIO

Fiscal Years 2021 and 2022

	Farebox Revenue		Farebox Recovery Ratio	
	2021	2022	2021	2022
Rural Transit Districts				
Alamo Area Council of Governments	\$83,282	\$124,654	1%	2%
Ark-Tex Council of Governments	\$33,418	\$38,480	1%	1%
Aspermont Small Business Development Center	\$22,361	\$29,364	2%	3%
Brazos Transit - The District	\$74,967	\$125,892	1%	2%
Capital Area Rural Transportation System	\$55,291	\$84,159	1%	1%
Central Texas Rural Transit District	\$75,931	\$93,231	2%	2%
City/County Transportation	\$52,358	\$55,907	6%	5%
Colorado Valley Transit	\$11,881	\$39,264	1%	2%
Community Services, Inc.	-	\$31,058	-	3%
Concho Valley Transit District (Rural)	-	-	-	-
Del Rio, City of	\$45,950	\$63,824	3%	4%
East Texas Council of Governments	-	\$63,413	-	1%
El Paso, County of	\$946,221	\$1,204,363	21%	24%
Fort Bend County	\$320,296	\$456,222	5%	6%
Golden Crescent RPC	\$49,123	-	1%	-
Gulf Coast Transit District	\$19,377	\$21,981	2%	2%
Heart of Texas Council of Governments	\$4,934	-	0%	-
Hill Country Rural Transit District	\$50,635	\$60,896	2%	2%
Kleberg County Human Services	\$4,783	\$9,978	1%	2%
Lower Rio Grande Valley Develop. Council	\$42,122	\$49,547	2%	3%
McLennan County Rural	\$55,754	\$56,634	4%	4%
Panhandle Community Services	\$88,284	\$101,175	2%	3%
Public Transit Services	\$64,531	\$71,321	4%	4%
Rolling Plains Management Corp.	-	\$204	-	0%
Rural Economic Assistance League, Inc.	\$78,881	\$90,064	3%	3%
Senior Center Resources and Public Transit Service	\$60,280	\$70,858	3%	4%
South East Texas Regional Planning Comm.	\$42,714	\$80,724	3%	5%
South Padre Island, City of	-	-	-	-
South Plains Community Action Assoc.	\$161,836	\$163,554	3%	4%
Southwest Area Regional Transit District	\$64,379	\$136,294	2%	5%
SPAN, Inc.	\$61,036	\$124,160	3%	5%
STAR Transit	\$142,926	\$150,656	2%	2%
Texoma Area Paratransit System	\$19,978	\$25,250	1%	2%

The Transit System, Inc.	\$59,317	\$63,443	5%	6%
Webb Co. CAA	\$38,690	\$51,076	5%	6%
West Texas Opportunities, Inc.	\$71,843	\$78,611	1%	2%
Totals	\$2,903,379	\$3,816,257	3%	3%
Average for Reporting Systems	\$93,657	\$119,258	3%	4%

RURAL TRANSIT DISTRICTS (Section 5311) INCIDENTS & REVENUE VEHICLE SYSTEMS FAILURES

Fiscal Years 2021 and 2022

Rural Transit Districts	Total Safety Incidents		Other Mechanical System Failures	
	2021	2022	2021	2022
Alamo Area Council of Governments	2	4	15	20
Ark-Tex Council of Governments	-	3	35	32
Aspermont Small Business Development Center	-	-	3	-
Brazos Transit - The District	-	7	-	12
Capital Area Rural Transportation System	-	2	30	33
Central Texas Rural Transit District	-	3	112	177
City/County Transportation	-	-	-	-
Colorado Valley Transit	1	-	-	2
Community Services, Inc.	-	-	1	-
Concho Valley Transit District (Rural)	1	2	18	17
Del Rio, City of	1	-	189	498
East Texas Council of Governments	-	4	35	20
El Paso, County of	-	-	20	27
Fort Bend County	-	3	45	51
Golden Crescent RPC	-	1	14	2
Gulf Coast Transit District	-	3	-	-
Heart of Texas Council of Governments	-	1	57	41
Hill Country Rural Transit District	2	1	16	21
Kleberg County Human Services	-	1	5	5
Lower Rio Grande Valley Develop. Council	-	5	46	-
McLennan County Rural	-	-	8	7
Panhandle Community Services	-	-	50	57
Public Transit Services	-	-	8	44
Rolling Plains Management Corp.	-	-	55	34
Rural Economic Assistance League, Inc.	2	1	-	-
Senior Center Resources and Public Transit Service	-	-	-	-
South East Texas Regional Planning Comm.	-	-	42	91
South Padre Island, City of	-	-	176	208
South Plains Community Action Assoc.	1	1	15	14
Southwest Area Regional Transit District	-	-	378	286
SPAN, Inc.	1	-	2	15
STAR Transit	1	2	168	196
Texoma Area Paratransit System	-	-	5	1

The Transit System, Inc.	-	-	-	101	84
Webb Co. CAA	-	-	-	41	48
West Texas Opportunities, Inc.	-	1	2		2
Totals	12	45	1,692	2,045	

Appendix 5:

Rural Transit Districts –

Monthly Statistics

RURAL TRANSIT DISTRICTS (Section 5311)

Fiscal Year 2022

	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	FY 2022 Total
ABILENE													
Aspermont Small Business Development Center													
Ridership	941	773	919	896	752	620	1,086	1,040	984	1,131	1,046	1,128	11,316
Mileage	30,519	30,886	31,008	34,546	33,541	28,587	30,888	32,030	31,990	34,276	25,454	31,083	374,808
Federal Grants Revenue	\$0	\$0	\$0	\$57,442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,320	\$167,242
Other Grants Revenue	\$76,591	\$95,426	\$75,883	\$90,454	\$94,729	\$77,653	\$93,593	\$98,158	\$86,889	\$85,558	\$61,662	\$56,480	\$993,076
Farebox Revenue	\$2,028	\$2,028	\$2,979	\$2,989	\$2,091	\$2,033	\$2,136	\$2,189	\$3,476	\$2,448	\$2,137	\$2,830	\$29,364
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$78,619	\$97,454	\$78,862	\$150,885	\$96,820	\$79,686	\$95,729	\$100,347	\$90,365	\$88,006	\$98,279	\$134,630	\$1,189,682
Riders per Mile	0.03	0.03	0.03	0.03	0.02	0.02	0.04	0.03	0.03	0.03	0.04	0.04	0.03
AMARILLO													
Panhandle Community Services													
Ridership	13,334	13,363	13,889	13,489	13,684	13,671	15,643	15,203	14,890	14,105	14,097	14,087	169,455
Mileage	95,360	95,885	94,430	95,025	95,225	94,770	96,100	96,095	95,105	96,185	95,550	94,750	1,144,500
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$209,742	\$0	\$0	\$0	\$132,442	\$209,742	\$240,866	\$792,592
Other Grants Revenue	\$301,809	\$393,622	\$385,438	\$565,434	\$315,661	\$184,171	\$342,869	\$326,139	\$254,654	\$0	\$167,202	\$0	\$3,236,999
Farebox Revenue	\$9,096	\$9,635	\$8,642	\$6,087	\$7,322	\$9,355	\$9,538	\$9,355	\$9,358	\$7,358	\$6,842	\$10,059	\$101,175
Contract Revenue	\$97,762	\$0	\$0	\$0	\$47,878	\$80,512	\$72,569	\$55,660	\$98,637	\$129,602	\$91,024	\$76,060	\$749,704
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$408,667	\$403,257	\$394,080	\$571,521	\$370,861	\$481,267	\$424,793	\$392,198	\$362,829	\$269,402	\$474,810	\$326,785	\$4,880,470
Riders per Mile	0.14	0.14	0.15	0.14	0.14	0.14	0.16	0.16	0.16	0.15	0.15	0.15	0.15
ARK-TEX COUNCIL OF GOVERNMENTS													
Ridership	8,324	8,400	8,004	8,226	7,060	6,489	9,428	9,159	10,382	10,202	9,514	10,809	105,997
Mileage	57,623	54,559	55,068	51,365	51,500	55,823	62,016	60,532	54,106	55,794	58,170	55,184	671,741
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$243,063	\$161,686	\$204,545	\$239,402	\$201,636	\$213,537	\$238,542	\$186,576	\$1,688,987
Other Grants Revenue	\$286,199	\$210,745	\$998,757	\$203,114	\$11,578	\$11,578	\$8,105	\$5,914	\$9,263	\$2,690	\$11,312	\$89,207	\$1,854,757
Farebox Revenue	\$2,479	\$3,033	\$2,701	\$2,348	\$2,639	\$3,127	\$4,340	\$3,103	\$4,024	\$3,286	\$3,365	\$4,035	\$38,480
Contract Revenue	\$11,976	\$7,825	\$15,563	\$13,704	\$18,095	\$20,644	\$30,556	\$19,706	\$3,451	\$19,483	\$70,152	\$31,958	\$249,113
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$300,654	\$221,603	\$1,003,021	\$219,166	\$275,375	\$193,562	\$257,314	\$268,125	\$218,374	\$238,936	\$323,371	\$311,776	\$3,833,337
Riders per Mile	0.14	0.15	0.15	0.16	0.14	0.12	0.15	0.15	0.19	0.18	0.16	0.20	0.16
ATLANTA													
Senior Center Resources and Public Transit Service													
Ridership	4,657	4,559	4,256	4,226	4,620	4,280	4,966	4,515	4,984	4,507	4,450	5,176	55,196
Mileage	67,998	54,410	57,458	60,778	68,798	63,371	59,888	57,421	58,101	57,998	60,847	67,997	735,065
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$75,122	\$72,294	\$87,886	\$101,834	\$53,217	\$44,234	\$111,067	\$545,654
Other Grants Revenue	\$164,667	\$160,116	\$151,912	\$109,659	\$131,023	\$85,985	\$45,800	\$128,649	\$26,993	\$85,667	\$79,374	\$76,033	\$1,245,278
Farebox Revenue	\$6,201	\$5,774	\$6,216	\$6,649	\$5,214	\$5,993	\$5,246	\$6,132	\$5,487	\$5,363	\$6,408	\$6,175	\$70,858
Contract Revenue	\$7,910	\$7,662	\$8,488	\$4,044	\$7,040	\$4,210	\$6,746	\$9,136	\$5,329	\$5,516	\$5,570	\$23,091	\$94,742
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$178,778	\$173,612	\$168,628	\$120,352	\$143,277	\$171,310	\$130,086	\$231,803	\$139,043	\$149,763	\$135,586	\$216,366	\$1,958,604
Riders per Mile	0.07	0.08	0.07	0.07	0.07	0.08	0.08	0.08	0.09	0.08	0.07	0.08	0.08
ATLANTA													
STAR Transit													
Ridership	12,657	12,441	11,949	12,831	10,642	9,183	14,196	13,109	13,408	13,464	13,155	15,368	152,403
Mileage	112,568	103,713	105,295	94,178	87,885	78,324	110,921	105,584	111,658	108,511	110,421	128,993	1,258,051
Federal Grants Revenue	\$77,593	\$80,066	\$51,989	\$44,600	\$42,598	\$39,571	\$60,766	\$55,995	\$72,727	\$71,949	\$73,362	\$151,547	\$822,763
Other Grants Revenue	\$362,575	\$379,648	\$344,109	\$549,796	\$459,803	\$331,226	\$411,964	\$320,445	\$327,865	\$340,688	\$333,430	\$409,749	\$4,571,248
Farebox Revenue	\$15,093	\$11,524	\$11,342	\$11,614	\$8,747	\$10,004	\$11,902	\$12,642	\$12,442	\$14,839	\$9,862	\$19,098	\$150,656
Contract Revenue	\$42,386	\$45,900	\$41,655	\$43,824	\$46,752	\$36,285	\$49,627	\$65,028	\$78,821	\$77,790	\$68,359	\$86,804	\$683,231
Other Revenue	\$57,806	\$112,975	\$61,552	\$61,551	\$65,164	\$56,651	\$61,451	\$98,273	\$47,576	\$51,194	\$97,463	\$49,977	\$821,633
Total Revenue	\$555,453	\$630,113	\$511,919	\$711,113	\$623,064	\$473,737	\$595,740	\$552,730	\$539,631	\$556,410	\$582,476	\$717,175	\$7,049,531
Riders per Mile	0.11	0.12	0.11	0.14	0.12	0.12	0.13	0.12	0.12	0.12	0.12	0.12	0.12

	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	FY 2022 Total
AUSTIN													
Capital Area Rural Transportation System													
Ridership	11,633	10,838	10,280	9,654	8,094	7,816	12,279	11,130	11,960	14,035	13,275	14,762	135,756
Mileage	93,561	80,304	78,203	80,793	70,792	65,356	86,999	81,930	78,179	92,723	84,007	90,739	983,588
Federal Grants Revenue	\$0	\$295,935	\$388,647	\$56,059	\$86,838	\$0	\$10,634	\$110,024	\$52,814	\$83,759	\$143,248	\$143,268	\$1,383,204
Other Grants Revenue	\$423,431	\$221,820	\$221,474	\$338,894	\$429,572	\$277,089	\$320,811	\$431,005	\$318,037	\$350,083	\$347,798	\$101,574	\$3,782,478
Farebox Revenue	\$6,430	\$5,281	\$6,770	\$3,647	\$4,527	\$7,643	\$6,517	\$8,922	\$6,783	\$8,539	\$6,832	\$12,268	\$84,159
Contract Revenue	\$160,901	\$97,967	\$95,840	\$183,999	\$207,950	\$183,679	\$200,174	\$177,744	\$188,754	\$205,968	\$192,760	\$210,854	\$2,106,590
Other Revenue	\$6,000	\$2,000	\$5,000	\$8,000	\$2,000	\$2,261	\$4,000	\$56,375	\$33,000	\$0	\$500	\$5,000	\$142,136
Total Revenue	\$596,762	\$623,003	\$717,731	\$614,550	\$704,936	\$490,672	\$542,136	\$784,938	\$599,388	\$648,349	\$703,138	\$472,964	\$7,498,567
Riders per Mile	0.12	0.13	0.13	0.12	0.11	0.12	0.14	0.14	0.15	0.15	0.16	0.16	0.14
BEAUMONT													
South East Texas Regional Planning Comm.													
Ridership	3,332	3,700	3,611	3,709	3,643	3,474	4,001	3,975	4,360	4,619	4,017	4,494	46,935
Mileage	37,192	37,999	37,800	35,836	36,029	35,841	43,201	40,233	43,250	42,999	42,190	44,376	476,946
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Grants Revenue	\$368,359	\$86,374	\$86,899	\$96,074	\$89,601	\$87,817	\$141,503	\$81,006	\$86,178	\$113,853	\$101,106	\$100,855	\$1,441,625
Farebox Revenue	\$14,312	\$5,347	\$5,210	\$5,347	\$4,360	\$4,014	\$5,933	\$6,579	\$8,053	\$6,841	\$6,867	\$7,355	\$80,724
Contract Revenue	\$27,557	\$20,953	\$27,750	\$36,399	\$24,747	\$28,286	\$25,864	\$33,079	\$31,140	\$12,307	\$0	\$0	\$268,082
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,413	\$38,465	\$29,415	\$84,293
Total Revenue	\$410,228	\$115,180	\$119,996	\$137,683	\$118,708	\$120,117	\$173,300	\$120,664	\$125,371	\$149,414	\$146,438	\$137,625	\$1,874,724
Riders per Mile	0.09	0.10	0.10	0.10	0.10	0.10	0.09	0.10	0.10	0.11	0.10	0.10	0.10
BROWNWOOD													
Central Texas Rural Transit District													
Ridership	7,518	7,721	7,265	6,937	6,524	7,824	8,743	7,961	7,844	7,950	7,710	9,307	91,683
Mileage	101,000	98,485	95,426	101,379	95,322	84,133	116,826	109,843	112,872	113,174	106,643	127,996	1,263,099
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,899	\$162,554	\$161,946	\$163,115	\$200,397	\$836,911
Other Grants Revenue	\$268,776	\$347,313	\$318,220	\$369,021	\$340,851	\$333,113	\$253,544	\$196,297	\$162,642	\$163,360	\$156,546	\$152,610	\$3,062,293
Farebox Revenue	\$6,370	\$6,435	\$8,039	\$6,255	\$5,424	\$6,162	\$8,707	\$9,214	\$8,394	\$9,214	\$8,394	\$12,206	\$93,231
Contract Revenue	\$43,634	\$24,546	\$15,195	\$157,624	\$46,386	\$96,556	\$140,890	\$63,478	\$58,792	\$71,354	\$139,706	\$339,909	\$1,198,070
Other Revenue	\$745	\$756	\$15,548	\$17,051	\$76	\$335	\$171	\$752	\$146	\$733	\$388	\$454	\$37,155
Total Revenue	\$319,525	\$379,050	\$357,002	\$549,951	\$392,737	\$436,166	\$403,475	\$417,241	\$392,899	\$405,889	\$468,149	\$705,576	\$5,227,660
Riders per Mile	0.07	0.08	0.08	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
BROWNWOOD													
Hill Country Rural Transit District													
Ridership	5,579	5,554	5,029	6,304	2,168	4,652	4,535	5,759	5,507	4,639	3,456	3,610	56,792
Mileage	36,490	36,377	36,900	51,870	16,760	32,440	34,242	39,319	34,838	39,997	37,225	38,781	435,239
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$48,627	\$107,121	\$142,934	\$111,436	\$111,024	\$166,801	\$77,896	\$765,899
Other Grants Revenue	\$131,503	\$199,416	\$171,311	\$228,367	\$215,338	\$149,712	\$112,832	\$100,217	\$80,813	\$88,805	\$102,737	\$93,941	\$1,674,992
Farebox Revenue	\$5,181	\$5,850	\$6,079	\$4,722	\$5,168	\$4,218	\$5,469	\$5,252	\$6,687	\$4,329	\$3,668	\$4,273	\$60,896
Contract Revenue	\$1	\$1	\$1	\$1	\$1	\$1	\$3	\$1	\$2	\$1	\$2	\$166,300	\$166,315
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71	\$186	\$299	\$190	\$917	\$917
Total Revenue	\$136,685	\$205,267	\$177,391	\$233,090	\$220,507	\$202,558	\$225,425	\$248,475	\$199,124	\$204,458	\$273,398	\$342,581	\$2,668,959
Riders per Mile	0.15	0.15	0.14	0.12	0.13	0.14	0.13	0.15	0.16	0.12	0.09	0.09	0.13
BRYAN													
Brazos Transit - The District													
Ridership	10,831	9,655	10,480	10,819	9,982	9,024	11,267	11,946	12,404	12,967	11,292	16,364	137,031
Mileage	111,969	123,261	124,037	123,808	110,566	104,463	133,721	121,989	123,916	129,888	118,982	135,768	1,462,368
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Grants Revenue	\$0	\$299,721	\$2,848,838	\$1,011,806	\$293,900	\$298,764	\$1,149,410	\$454,692	\$783,644	\$174,004	\$1,285,403	\$1,129,063	\$9,729,245
Farebox Revenue	\$6,503	\$8,580	\$9,574	\$9,873	\$7,933	\$8,233	\$10,975	\$14,299	\$10,507	\$11,727	\$13,902	\$13,786	\$125,892
Contract Revenue	\$1,025	\$1,874	\$1,925	\$1,395	\$0	\$0	\$0	\$4,872	\$0	\$0	\$9,220	\$0	\$20,311
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$7,528	\$310,175	\$2,860,337	\$1,023,074	\$301,833	\$306,997	\$1,160,385	\$473,863	\$794,151	\$185,731	\$1,308,525	\$1,142,849	\$9,875,448
Riders per Mile	0.10	0.08	0.08	0.09	0.09	0.09	0.08	0.10	0.10	0.10	0.09	0.12	0.08

	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	FY 2022 Total
CHILDRESS													
Rolling Plains Management Corp.													
Ridership	5,592	5,001	4,744	4,329	4,963	4,400	6,124	6,575	6,416	6,122	5,669	5,881	65,816
Mileage	55,397	71,716	55,715	57,278	60,260	56,845	74,517	77,983	83,025	94,294	82,407	99,251	868,688
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280,608	\$172,620	\$264,163	\$263,939	\$981,330
Other Grants Revenue	\$193,177	\$225,476	\$331,661	\$294,888	\$230,065	\$259,915	\$502,342	\$252,007	\$433,418	\$243,060	\$365,244	\$167,360	\$3,496,613
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136	\$68	\$204
Contract Revenue	\$43,181	\$57,924	\$15,145	\$13,898	\$11,064	\$12,666	\$27,144	\$18,005	\$30,696	\$227,940	\$28,076	\$198,053	\$683,792
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$236,358	\$283,400	\$346,806	\$308,786	\$241,129	\$272,581	\$529,486	\$270,012	\$744,722	\$643,620	\$657,619	\$629,420	\$5,163,939
Riders per Mile	0.10	0.07	0.09	0.08	0.08	0.08	0.08	0.08	0.08	0.06	0.07	0.06	0.08
CORPUS CHRISTI													
Kieberg County Human Services													
Ridership	1,861	1,600	1,537	1,523	1,513	1,896	2,157	2,079	1,883	1,892	1,821	2,537	22,299
Mileage	12,127	11,887	10,562	8,702	7,038	7,788	11,056	12,172	9,296	9,489	8,302	11,809	120,028
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Grants Revenue	\$22,963	\$34,296	\$37,463	\$60,663	\$37,380	\$118,931	\$46,085	\$60,441	\$42,409	\$41,753	\$53,615	\$39,155	\$595,154
Farebox Revenue	\$792	\$987	\$1,493	\$100	\$366	\$629	\$1,362	\$1,506	\$703	\$798	\$539	\$703	\$9,978
Contract Revenue	\$864	\$1,159	\$2,700	\$2,932	\$557	\$1,937	\$742	\$717	\$678	\$715	\$1,060	\$0	\$14,061
Other Revenue	\$5,047	\$8,079	\$9,741	\$7,585	\$6,413	\$10,477	\$8,141	\$15,965	\$8,215	\$13,895	\$11,809	\$7,382	\$112,749
Total Revenue	\$29,666	\$44,521	\$49,241	\$73,436	\$44,716	\$131,974	\$56,330	\$78,629	\$52,005	\$57,161	\$67,023	\$47,240	\$731,942
Riders per Mile	0.15	0.14	0.15	0.18	0.21	0.24	0.20	0.17	0.20	0.20	0.22	0.21	0.19
CORPUS CHRISTI													
Rural Economic Assistance League, Inc.													
Ridership	8,288	8,437	6,992	6,688	6,411	6,803	8,227	8,412	9,522	7,882	7,265	11,819	96,746
Mileage	87,635	93,888	82,507	76,919	74,251	78,872	99,745	95,676	110,239	117,378	107,766	137,649	1,162,525
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,739	\$43,273	\$121,718	\$140,690	\$82,275	\$417,695
Other Grants Revenue	\$233,069	\$206,471	\$185,134	\$485,040	\$312,606	\$174,620	\$182,338	\$233,478	\$103,839	\$100,684	\$64,339	\$101,848	\$2,383,466
Farebox Revenue	\$8,033	\$9,868	\$8,384	\$4,829	\$7,494	\$7,891	\$7,891	\$7,223	\$8,105	\$6,704	\$5,473	\$9,385	\$90,064
Contract Revenue	\$4,145	\$8,189	\$13,171	\$9,620	\$11,100	\$6,652	\$14,070	\$28,868	\$22,440	\$31,452	\$35,956	\$51,628	\$237,291
Other Revenue	\$0	\$0	\$0	\$102,811	\$0	\$0	\$20,410	\$19,406	\$57,805	\$19,999	\$747	\$20,000	\$241,178
Total Revenue	\$245,247	\$224,528	\$206,689	\$602,300	\$331,200	\$187,947	\$224,709	\$318,714	\$235,462	\$280,557	\$247,205	\$265,136	\$3,369,694
Riders per Mile	0.09	0.09	0.08	0.09	0.09	0.09	0.09	0.09	0.09	0.07	0.07	0.09	0.08
DALLAS													
Community Services, Inc.													
Ridership	2,627	2,752	2,446	2,106	2,514	1,950	2,529	2,552	2,745	2,722	2,819	3,296	31,058
Mileage	14,950	15,339	10,751	9,770	11,075	8,410	11,523	11,442	11,024	11,140	10,766	13,464	139,654
Federal Grants Revenue	\$49,004	\$56,018	\$21,691	\$24,614	\$41,950	\$27,663	\$25,707	\$24,016	\$32,854	\$46,107	\$49,425	\$31,430	\$430,479
Other Grants Revenue	\$41,465	\$39,354	\$46,381	\$72,161	\$26,626	\$47,526	\$25,300	\$48,910	\$42,131	\$28,247	\$31,653	\$16,280	\$666,034
Farebox Revenue	\$0	\$0	\$3,346	\$2,015	\$4,249	\$2,409	\$2,767	\$3,529	\$3,120	\$3,175	\$3,194	\$3,254	\$31,058
Contract Revenue	\$51	\$3,576	\$104	\$3,413	\$0	\$1,364	\$498	\$619	\$2,552	\$3,755	\$471	\$1,361	\$17,764
Other Revenue	\$11,908	\$17,528	\$30,685	\$10,781	\$5,188	\$11,288	\$10,785	\$5,456	\$7,213	\$32,427	\$34,633	\$46,303	\$224,195
Total Revenue	\$102,428	\$116,476	\$102,207	\$112,984	\$78,013	\$90,250	\$265,057	\$82,530	\$87,870	\$113,711	\$119,376	\$98,628	\$1,369,530
Riders per Mile	0.18	0.18	0.23	0.22	0.23	0.23	0.22	0.22	0.25	0.24	0.26	0.24	0.22
DALLAS													
SPAN, Inc.													
Ridership	3,037	2,965	2,759	2,727	2,845	2,617	3,952	3,520	3,737	3,523	3,358	4,489	39,529
Mileage	42,127	43,299	40,372	39,257	40,298	35,707	52,969	47,858	51,342	50,132	43,571	61,017	547,949
Federal Grants Revenue	\$12,328	\$11,847	\$12,439	\$23,406	\$12,454	\$20,307	\$12,395	\$39,912	\$19,302	\$30,719	\$18,094	\$65,866	\$379,069
Other Grants Revenue	\$114,614	\$141,529	\$139,508	\$209,600	\$134,510	\$130,318	\$126,864	\$100,509	\$149,301	\$144,618	\$146,007	\$67,131	\$1,604,509
Farebox Revenue	\$9,047	\$9,861	\$7,464	\$8,511	\$8,556	\$9,725	\$12,309	\$10,025	\$11,567	\$9,347	\$11,012	\$16,736	\$124,160
Contract Revenue	\$32,067	\$43,081	\$47,423	\$56,846	\$35,647	\$34,684	\$48,690	\$48,060	\$49,687	\$36,430	\$104,489	\$48,015	\$85,119
Other Revenue	\$11,274	\$11,475	\$894	\$0	\$964	\$8,861	\$0	\$0	\$0	\$0	\$0	\$24,694	\$49,256
Total Revenue	\$169,330	\$217,793	\$307,728	\$298,363	\$192,131	\$203,895	\$200,258	\$199,600	\$229,857	\$221,114	\$279,602	\$222,442	\$2,742,113
Riders per Mile	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.08	0.07	0.07

	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	FY 2022 Total
El Paso, County of													
Ridership	32,613	34,064	33,460	32,727	30,302	29,275	33,619	31,932	32,079	35,879	36,196	39,958	398,104
Mileage	371,656	388,184	379,278	349,581	353,616	326,204	369,772	352,758	364,941	373,425	376,885	395,727	4,402,027
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,805	\$139,009	\$305,814
Other Grants Revenue	\$176,170	\$164,627	\$166,980	\$681,241	\$147,733	\$174,398	\$191,740	\$200,493	\$193,545	\$191,831	\$98,597	\$104,218	\$2,375,594
Farebox Revenue	\$99,420	\$106,331	\$103,783	\$104,950	\$101,240	\$98,316	\$101,110	\$93,914	\$96,461	\$96,023	\$98,597	\$104,218	\$1,204,363
Contract Revenue	\$113,630	\$116,397	\$116,191	\$117,199	\$114,680	\$91,438	\$91,688	\$91,255	\$93,478	\$93,688	\$95,107	\$96,317	\$1,231,068
Other Revenue	\$79,846	\$73,655	\$70,313	\$79,060	\$78,125	\$69,104	\$92,186	\$78,724	\$76,747	\$103,615	\$109,015	\$123,650	\$1,022,347
Total Revenue	\$469,066	\$461,010	\$457,267	\$982,450	\$441,778	\$433,256	\$476,724	\$452,693	\$460,231	\$485,157	\$502,941	\$516,613	\$6,139,186
Riders per Mile	0.09	0.09	0.09	0.08	0.09	0.09	0.09	0.09	0.09	0.10	0.10	0.10	0.09
FORT WORTH													
City/County Transportation													
Ridership	2,584	1,369	2,614	3,649	2,234	1,946	3,042	1,242	2,749	2,635	2,100	2,571	28,735
Mileage	22,090	23,020	22,505	23,210	22,250	19,461	29,019	25,478	26,700	27,180	21,787	23,474	286,174
Federal Grants Revenue	\$13,910	\$5,694	\$14,064	\$8,525	\$19,395	\$7,596	\$9,740	\$7,596	\$7,596	\$7,596	\$19,041	\$18,598	\$139,401
Other Grants Revenue	\$68,259	\$6,088	\$79,091	\$62,984	\$94,513	\$51,801	\$71,605	\$55,489	\$54,995	\$58,501	\$76,631	\$106,459	\$786,416
Farebox Revenue	\$4,659	\$4,625	\$4,650	\$3,930	\$3,836	\$3,592	\$5,793	\$4,891	\$5,409	\$5,425	\$4,139	\$4,958	\$55,907
Contract Revenue	\$840	\$800	\$800	\$800	\$760	\$760	\$840	\$840	\$880	\$800	\$920	\$980	\$10,000
Other Revenue	\$4,659	\$64,515	\$16,069	\$3,931	\$21,317	\$15,798	\$20,872	\$21,128	\$16,009	\$16,716	\$18,634	\$24,592	\$244,240
Total Revenue	\$92,327	\$81,722	\$114,674	\$80,170	\$139,821	\$79,707	\$108,810	\$89,942	\$84,982	\$88,997	\$119,365	\$155,447	\$1,235,964
Riders per Mile	0.12	0.06	0.12	0.16	0.10	0.10	0.10	0.05	0.10	0.10	0.10	0.11	0.10
FORT WORTH													
Public Transit Services													
Ridership	5,065	4,952	4,253	3,771	4,248	3,592	4,620	4,873	4,779	4,821	3,253	4,894	53,121
Mileage	36,105	40,565	38,281	38,506	35,038	29,708	35,572	34,369	34,463	36,097	33,447	42,727	434,878
Federal Grants Revenue	\$20,504	\$16,022	\$12,530	\$12,446	\$13,267	\$13,780	\$24,981	\$17,618	\$31,091	\$26,450	\$26,000	\$59,405	\$274,103
Other Grants Revenue	\$113,690	\$167,739	\$80,255	\$122,074	\$81,959	\$97,380	\$119,043	\$92,454	\$81,196	\$155,792	\$82,422	\$71,626	\$1,274,630
Farebox Revenue	\$8,425	\$5,751	\$6,037	\$6,050	\$5,751	\$4,665	\$5,914	\$5,699	\$6,156	\$6,413	\$4,805	\$5,858	\$71,321
Contract Revenue	\$13,159	\$19,563	\$16,742	\$22,065	\$22,957	\$17,306	\$22,164	\$20,009	\$19,672	\$18,617	\$27,828	\$20,279	\$240,361
Other Revenue	\$36,113	\$32,623	\$22,101	\$9,483	\$10,658	\$29,811	\$1,960	\$457	\$9,319	\$13,332	\$34,963	\$50,223	\$251,043
Total Revenue	\$191,891	\$241,698	\$146,665	\$172,118	\$134,395	\$162,942	\$174,062	\$136,231	\$147,434	\$220,604	\$176,027	\$207,391	\$2,111,458
Riders per Mile	0.14	0.12	0.11	0.10	0.12	0.12	0.13	0.14	0.14	0.13	0.10	0.11	0.12
FORT WORTH													
The Transit System, Inc.													
Ridership	1,326	1,538	1,079	1,098	1,023	1,079	1,473	1,629	1,344	1,488	1,251	1,650	15,978
Mileage	20,490	19,830	18,024	15,754	16,355	15,636	20,464	20,884	21,727	19,478	20,622	23,859	233,123
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,448	\$69,527	\$92,975
Other Grants Revenue	\$88,828	\$65,836	\$84,800	\$79,782	\$107,585	\$72,110	\$165,065	\$82,725	\$89,178	\$74,168	\$57,333	\$55,229	\$1,022,639
Farebox Revenue	\$5,271	\$8,123	\$4,476	\$3,799	\$4,214	\$4,124	\$4,691	\$5,826	\$4,543	\$6,100	\$5,231	\$7,042	\$63,443
Contract Revenue	\$1,482	\$1,261	\$1,453	\$0	\$835	\$94,928	\$310	\$655	\$1,884	\$320	\$1,278	\$599	\$105,005
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$95,583	\$75,220	\$90,729	\$83,581	\$112,634	\$171,162	\$170,067	\$89,206	\$95,605	\$80,588	\$87,290	\$132,397	\$1,284,062
Riders per Mile	0.06	0.08	0.06	0.07	0.06	0.07	0.07	0.08	0.06	0.08	0.06	0.07	0.07
HOUSTON													
Fort Bend County													
Ridership	16,301	19,084	16,740	15,449	16,236	16,602	20,845	18,968	19,741	20,692	19,890	23,220	223,768
Mileage	108,781	124,783	105,923	105,907	109,149	104,415	125,915	111,672	114,780	120,101	122,881	138,601	1,392,908
Federal Grants Revenue	\$169,168	\$137,444	\$105,558	\$135,297	\$117,506	\$142,992	\$123,209	\$247,823	\$133,197	\$136,417	\$128,618	\$126,433	\$1,703,707
Other Grants Revenue	\$251,867	\$476,032	\$350,933	\$392,237	\$386,919	\$372,760	\$460,711	\$500,822	\$401,943	\$519,692	\$404,070	\$381,321	\$4,899,307
Farebox Revenue	\$24,893	\$19,555	\$59,252	\$15,135	\$18,166	\$54,181	\$30,033	\$21,605	\$85,675	\$25,679	\$33,049	\$68,999	\$456,222
Contract Revenue	\$21,512	\$17,278	\$16,571	\$16,503	\$16,832	\$20,056	\$23,598	\$20,055	\$21,713	\$17,020	\$97,050	\$97,050	\$385,238
Other Revenue	\$253,069	\$22,339	\$2,761	\$1,935	\$6,345	\$6,345	\$2,028	\$2,761	\$2,039	\$4,488	\$2,488	\$4,246	\$314,762
Total Revenue	\$720,509	\$672,648	\$556,075	\$561,107	\$541,451	\$596,334	\$642,080	\$792,260	\$644,567	\$709,876	\$665,275	\$678,049	\$7,759,231
Riders per Mile	0.15	0.15	0.16	0.15	0.15	0.16	0.17	0.17	0.17	0.17	0.16	0.17	0.16

	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	FY 2022 Total
HOUSTON													
Gulf Coast Transit District													
Ridership	2,028	2,364	2,395	2,265	2,433	2,441	3,062	2,873	2,964	2,975	2,957	3,626	32,383
Mileage	30,752	33,313	35,809	32,013	31,988	31,434	40,288	38,622	38,321	37,887	38,960	46,948	436,335
Federal Grants Revenue	\$5,759	\$5,457	\$7,313	\$7,257	\$29,018	\$27,245	\$39,965	\$71,329	\$52,805	\$50,301	\$40,151	\$25,025	\$361,625
Other Grants Revenue	\$73,326	\$59,898	\$94,899	\$53,469	\$46,289	\$53,072	\$30,884	\$46,607	\$39,564	\$46,676	\$47,044	\$71,493	\$663,221
Farebox Revenue	\$1,730	\$1,886	\$1,740	\$1,828	\$1,613	\$1,704	\$2,079	\$1,930	\$1,902	\$1,715	\$1,830	\$2,024	\$21,981
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$4,983	\$15	\$308	\$353	\$536	\$222	\$320	\$562	\$1,654	\$377	\$2,261	\$704	\$12,295
Total Revenue	\$85,798	\$67,256	\$104,260	\$62,907	\$77,456	\$82,243	\$73,248	\$120,428	\$95,925	\$99,069	\$91,286	\$99,246	\$1,059,122
Riders per Mile	0.07	0.07	0.07	0.07	0.08	0.08	0.08	0.07	0.08	0.08	0.08	0.08	0.07
LAREDO													
Del Rio, City of													
Ridership	2,532	2,504	2,640	2,867	2,203	2,333	2,712	2,565	2,700	2,803	2,662	2,972	31,483
Mileage	20,636	21,802	19,971	19,303	16,790	18,968	21,460	19,185	20,969	21,890	19,343	22,543	242,860
Federal Grants Revenue	\$107,762	\$35,080	\$35,234	\$56,493	\$77,968	\$39,651	\$58,692	\$44,848	\$44,848	\$14,962	\$4,880	\$16,395	\$556,447
Other Grants Revenue	\$92,452	\$40,165	\$56,718	\$65,717	\$71,441	\$40,306	\$40,508	\$83,635	\$44,695	\$146,476	\$78,815	\$88,582	\$849,510
Farebox Revenue	\$4,690	\$5,455	\$5,539	\$5,418	\$3,946	\$4,607	\$5,289	\$5,060	\$6,226	\$5,639	\$5,689	\$6,266	\$63,824
Contract Revenue	\$22,196	\$21,730	\$13,278	\$10,867	\$11,486	\$13,694	\$12,876	\$10,183	\$13,353	\$12,938	\$11,447	\$14,809	\$168,857
Other Revenue	\$1,000	\$0	\$1,000	\$2,001	\$1,002	\$1,001	\$0	\$1,001	\$1	\$1,000	\$1,000	\$1,000	\$10,006
Total Revenue	\$228,100	\$102,430	\$111,769	\$140,496	\$165,843	\$99,259	\$117,365	\$164,361	\$109,123	\$181,015	\$101,831	\$127,052	\$1,648,644
Riders per Mile	0.12	0.11	0.13	0.15	0.13	0.12	0.13	0.13	0.13	0.13	0.14	0.13	0.13
Webb Co. CA													
Ridership	3,311	3,212	3,375	3,276	4,079	3,007	3,140	2,993	3,306	3,227	3,053	3,515	39,494
Mileage	20,612	20,869	18,492	19,043	19,503	18,436	21,787	19,251	20,383	20,830	20,851	20,952	241,009
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$317,687	\$0	\$53,417	\$27,295	\$45,941	\$36,075	\$42,908	\$503,323	\$503,323
Other Grants Revenue	\$64,102	\$49,797	\$65,020	\$87,336	\$66,450	\$52,537	\$60,917	\$73,729	\$33,404	\$35,819	\$26,779	\$32,139	\$598,029
Farebox Revenue	\$3,911	\$3,713	\$4,502	\$4,099	\$3,903	\$3,921	\$5,656	\$4,125	\$4,199	\$4,284	\$4,547	\$4,216	\$51,076
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$5,193	\$5,168	\$5,183	\$5,183	\$5,183	\$5,183	\$5,188	\$4,981	\$4,981	\$5,021	\$5,001	\$4,996	\$61,261
Total Revenue	\$73,206	\$58,678	\$74,705	\$96,618	\$93,223	\$61,641	\$71,761	\$66,252	\$69,879	\$91,065	\$72,402	\$84,259	\$1,213,689
Riders per Mile	0.16	0.15	0.18	0.17	0.21	0.16	0.14	0.16	0.16	0.15	0.15	0.17	0.17
LUBBOCK													
South Plains Community Action Assoc.													
Ridership	9,703	9,940	8,682	8,086	7,645	8,324	10,191	10,240	9,598	8,545	7,998	9,601	108,553
Mileage	99,626	98,785	90,211	86,917	84,502	82,499	99,430	97,501	102,814	108,925	98,908	112,930	1,163,048
Federal Grants Revenue	\$95,908	\$114,344	\$143,396	\$64,968	\$0	\$6,500	\$105,192	\$3,500	\$126,494	\$137,209	\$66,346	\$50,592	\$914,449
Other Grants Revenue	\$147,204	\$133,393	\$209,479	\$184,021	\$268,050	\$289,050	\$289,886	\$331,334	\$286,327	\$65,371	\$364,331	\$286,589	\$2,855,035
Farebox Revenue	\$20,318	\$4,502	\$20,666	\$11,747	\$22,103	\$16,629	\$7,383	\$7,653	\$13,268	\$17,244	\$11,112	\$10,929	\$163,554
Contract Revenue	\$89,114	\$36,663	\$73,264	\$53,753	\$25,307	\$24,154	\$20,209	\$60,299	\$247,067	\$198,673	\$44,421	\$252,489	\$1,125,413
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$352,544	\$288,902	\$446,805	\$314,489	\$315,460	\$336,333	\$422,670	\$402,786	\$673,156	\$418,497	\$486,210	\$600,599	\$5,058,451
Riders per Mile	0.10	0.10	0.10	0.09	0.09	0.10	0.10	0.11	0.09	0.08	0.08	0.09	0.09
ODESSA													
West Texas Opportunities, Inc.													
Ridership	5,404	5,191	5,374	5,297	4,787	4,703	5,977	5,158	5,131	5,539	4,998	5,924	63,483
Mileage	116,990	112,216	106,019	100,932	94,994	83,529	109,986	98,071	103,079	107,184	96,459	116,127	1,245,586
Federal Grants Revenue	\$0	\$0	\$0	\$58,006	\$0	\$0	\$8,990	\$393	\$393	\$122,727	\$125,150	\$10,000	\$325,266
Other Grants Revenue	\$307,442	\$306,973	\$301,039	\$360,606	\$279,145	\$280,636	\$308,954	\$464,622	\$302,273	\$364,526	\$300,327	\$292,429	\$3,868,972
Farebox Revenue	\$6,284	\$7,083	\$6,914	\$6,252	\$6,205	\$6,365	\$6,278	\$7,050	\$6,023	\$7,008	\$6,462	\$6,687	\$78,611
Contract Revenue	\$140,939	\$80,409	\$95,744	\$89,454	\$49,986	\$42,700	\$79,560	\$62,101	\$59,471	\$74,871	\$105,062	\$100,926	\$981,223
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$454,665	\$394,465	\$403,697	\$514,318	\$335,336	\$329,701	\$403,782	\$533,773	\$368,160	\$569,132	\$537,001	\$410,042	\$5,254,072
Riders per Mile	0.05	0.05	0.05	0.05	0.05	0.06	0.05	0.05	0.05	0.05	0.05	0.05	0.05

	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	FY 2022 Total
PARIS													
Texoma Area Paratransit System													
Ridership	1,557	1,463	1,373	1,311	1,273	1,322	1,224	1,224	1,508	1,322	1,660	1,916	17,217
Mileage	24,485	21,600	20,248	20,920	19,555	20,248	19,938	18,436	22,944	25,938	23,467	25,721	256,245
Federal Grants Revenue	\$121,871	\$32,722	\$78,214	\$129,466	\$38,752	\$30,733	\$71,760	\$74,469	\$80,597	\$16,978	\$17,787	\$78,323	\$771,672
Other Grants Revenue	\$21,126	\$7,103	\$51,781	\$11,300	\$51,183	\$44,981	\$49,226	\$51,253	\$56,664	\$134,867	\$140,990	\$467,778	\$1,088,252
Farebox Revenue	\$2,785	\$1,713	\$2,674	\$2,314	\$1,610	\$1,049	\$2,425	\$1,785	\$1,981	\$2,382	\$2,145	\$2,387	\$25,250
Contract Revenue	\$0	\$88,096	\$0	\$0	\$37,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,488
Other Revenue	\$2,727	\$2,970	\$1,350	\$1,350	\$1,350	\$1,350	\$1,350	\$1,350	\$1,350	\$1,350	\$1,350	\$1,350	\$30,524
Total Revenue	\$148,209	\$132,604	\$134,019	\$144,430	\$130,091	\$113,309	\$124,761	\$128,857	\$140,592	\$155,577	\$162,272	\$561,465	\$2,078,186
Riders per Mile	0.06	0.07	0.07	0.06	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
PHARR													
Lower Rio Grande Valley Develop. Council													
Ridership	5,777	5,573	4,940	5,314	4,714	4,858	5,984	5,097	4,669	4,659	4,453	5,387	61,465
Mileage	37,130	37,172	31,521	37,211	36,761	34,450	40,728	36,990	37,264	38,767	34,868	39,230	442,092
Federal Grants Revenue	\$0	\$0	\$0	\$156,466	\$391,160	\$0	\$40,556	\$72,794	\$61,904	\$0	\$53,178	\$141,359	\$917,417
Other Grants Revenue	\$147,659	\$148,934	\$109,307	\$233,829	\$70,596	\$109,910	\$121,271	\$66,419	\$92,860	\$158,666	\$149,938	\$163,789	\$1,573,178
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,223	\$7,901	\$9,873	\$8,366	\$15,184	\$49,547
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$544	\$284	\$59	\$688	\$2	\$2	\$0	\$0	\$0	\$1	\$87	\$9,646	\$11,313
Total Revenue	\$148,203	\$149,218	\$109,366	\$390,983	\$461,758	\$109,912	\$161,827	\$147,436	\$162,662	\$168,540	\$211,569	\$329,978	\$2,551,455
Riders per Mile	0.16	0.15	0.16	0.14	0.13	0.14	0.15	0.14	0.13	0.12	0.13	0.14	0.14
PHARR													
South Padre Island, City of													
Ridership	21,978	25,509	24,059	27,081	27,627	29,750	36,953	33,616	33,675	36,424	38,933	35,825	371,430
Mileage	29,193	30,563	30,007	30,380	30,472	27,063	29,747	28,602	29,549	28,301	28,118	30,047	352,042
Federal Grants Revenue	\$0	\$0	\$0	\$60,549	\$74,797	\$93,324	\$144,509	\$85,993	\$65,065	\$69,724	\$99,874	\$121,553	\$815,388
Other Grants Revenue	\$172,675	\$187,423	\$131,491	\$63,111	\$49,615	\$55,801	\$345,713	\$70,206	\$46,719	\$56,833	\$63,286	\$81,257	\$1,324,130
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$3,391	\$1,690	\$991	\$603	\$991	\$307	\$1,580	\$517	\$285	\$1,176	\$8,355	\$3,642	\$23,663
Total Revenue	\$176,066	\$189,113	\$132,617	\$124,263	\$125,403	\$149,432	\$491,802	\$156,716	\$112,069	\$127,733	\$171,515	\$206,452	\$2,163,181
Riders per Mile	0.75	0.83	0.80	0.89	0.91	1.10	1.24	1.18	1.14	1.29	1.38	1.19	1.06
SAN ANGELO													
Concho Valley Transit District (Rural)													
Ridership	1,877	1,738	1,544	1,478	1,306	1,325	2,049	1,685	1,692	1,904	1,627	2,066	20,291
Mileage	30,800	31,744	31,149	29,736	26,758	25,162	35,986	32,307	30,459	33,304	31,772	36,440	375,617
Federal Grants Revenue	\$73,552	\$64,831	\$67,011	\$90,526	\$101,638	\$52,504	\$55,580	\$76,712	\$93,652	\$18,610	\$18,845	\$10,321	\$723,782
Other Grants Revenue	\$59,025	\$128,303	\$110,131	\$67,738	\$87,321	\$55,961	\$92,887	\$71,761	\$74,842	\$133,625	\$4,746	\$15,213	\$901,553
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Revenue	\$841	\$9,003	\$2,517	\$4,613	\$4,639	\$3,242	\$4,603	\$2,267	\$448	\$1,717	\$1,056	\$0	\$34,646
Other Revenue	\$910	\$1,796	\$0	\$13,203	\$8,952	\$2,463	\$583	\$1,250	\$0	\$25,182	\$85,459	\$139,496	\$79,294
Total Revenue	\$134,328	\$203,933	\$179,659	\$176,080	\$202,550	\$114,170	\$153,653	\$151,990	\$168,642	\$179,134	\$110,106	\$165,030	\$1,939,275
Riders per Mile	0.06	0.05	0.05	0.05	0.05	0.05	0.06	0.05	0.06	0.06	0.05	0.06	0.05
SAN ANTONIO													
Alamo Area Council of Governments													
Ridership	11,677	10,598	9,854	11,234	10,254	10,335	12,844	11,584	12,110	12,870	11,515	12,884	137,759
Mileage	127,244	118,741	112,233	118,854	115,228	113,942	135,421	122,421	124,137	123,128	116,488	130,850	1,458,687
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$57,155	\$312,846	\$329,016	\$333,014	\$357,376	\$164,743	\$213,297	\$82,303	\$1,849,750
Other Grants Revenue	\$672,847	\$527,794	\$477,794	\$527,122	\$437,446	\$165,879	\$108,926	\$334,672	\$1,286,822	\$297,657	\$38,904	\$40,595	\$4,916,301
Farebox Revenue	\$11,246	\$11,639	\$9,579	\$15,035	\$8,025	\$8,690	\$10,934	\$5,115	\$13,969	\$12,998	\$8,421	\$9,003	\$124,654
Contract Revenue	\$18,116	\$30,707	\$14,142	\$88,210	\$112,466	\$165,347	\$157,781	\$100,631	\$85,360	\$152,089	\$58,895	\$102,959	\$1,186,703
Other Revenue	\$0	\$6,600	\$0	\$0	\$2,900	\$0	\$0	\$2,900	\$0	\$0	\$11,000	\$344,158	\$367,658
Total Revenue	\$702,209	\$576,392	\$601,515	\$630,367	\$615,132	\$555,662	\$606,657	\$775,583	\$1,743,527	\$627,487	\$331,517	\$579,018	\$8,446,066
Riders per Mile	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.10	0.10	0.10	0.10	0.09

	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	FY 2022 Total
SAN ANTONIO													
Southwest Area Regional Transit District													
Ridership	6,443	6,681	8,263	8,764	6,368	6,614	8,486	8,201	7,927	7,839	8,303	9,536	93,425
Mileage	59,673	63,620	60,388	53,806	52,668	52,923	65,083	61,414	54,224	56,852	55,938	59,960	696,549
Federal Grants Revenue	\$78,144	\$75,863	\$70,155	\$83,403	\$84,610	\$79,804	\$93,721	\$100,326	\$110,785	\$92,508	\$90,699	\$157,503	\$1,117,521
Other Grants Revenue	\$88,680	\$88,751	\$142,842	\$67,056	\$66,703	\$65,037	\$68,137	\$72,149	\$90,537	\$67,463	\$72,839	\$67,463	\$929,839
Farebox Revenue	\$10,040	\$9,607	\$11,411	\$11,622	\$9,522	\$9,206	\$12,714	\$12,427	\$12,220	\$12,220	\$11,851	\$14,359	\$136,294
Contract Revenue	\$81,568	\$69,695	\$54,420	\$71,069	\$43,184	\$41,360	\$246,163	\$71,447	\$49,308	\$63,187	\$41,596	\$101,991	\$934,988
Other Revenue	\$9,126	\$5,153	\$4,435	\$11,455	\$4,435	\$5,153	\$25,165	\$6,386	\$7,370	\$6,216	\$4,621	\$20,646	\$154,555
Total Revenue	\$267,558	\$219,069	\$283,263	\$247,702	\$241,409	\$213,018	\$445,900	\$261,623	\$270,427	\$239,660	\$221,606	\$361,962	\$3,273,197
Riders per Mile	0.11	0.11	0.14	0.16	0.12	0.12	0.13	0.13	0.15	0.14	0.15	0.16	0.13
TYLER													
East Texas Council of Governments													
Ridership	7,864	7,502	8,033	11,578	6,882	6,740	8,513	8,134	8,034	9,543	14,598	9,468	106,889
Mileage	106,696	104,020	94,323	100,756	98,132	94,655	124,499	102,396	110,297	114,044	101,427	121,472	1,272,717
Federal Grants Revenue	\$63,179	\$130,612	\$86,049	\$50,429	\$58,840	\$63,987	\$56,216	\$58,635	\$66,575	\$54,480	\$44,487	\$20,191	\$753,680
Other Grants Revenue	\$299,705	\$315,152	\$318,267	\$281,235	\$270,620	\$280,409	\$435,039	\$281,640	\$312,323	\$377,130	\$323,402	\$414,254	\$3,909,176
Farebox Revenue	\$5,774	\$5,468	\$6,570	\$6,868	\$4,377	\$3,967	\$5,199	\$4,483	\$4,943	\$5,354	\$4,654	\$5,756	\$63,413
Contract Revenue	\$3,550	\$2,071	\$1,909	\$1,946	\$2,108	\$2,226	\$2,747	\$2,651	\$4,064	\$2,448	\$1,361	\$1,575	\$28,656
Other Revenue	\$1,682	\$768	\$9,615	\$28,822	\$6,260	\$3,799	\$817	\$11,226	\$809	\$767	\$7,004	\$7,004	\$73,198
Total Revenue	\$373,890	\$454,071	\$422,410	\$369,300	\$342,205	\$354,388	\$500,018	\$349,038	\$399,131	\$440,221	\$374,671	\$448,780	\$4,826,123
Riders per Mile	0.07	0.07	0.09	0.11	0.07	0.07	0.08	0.08	0.07	0.08	0.14	0.08	0.08
WACO													
Heart of Texas Council of Governments													
Ridership	2,034	2,153	1,932	1,853	1,757	1,501	2,030	1,807	1,802	1,851	1,799	2,218	22,737
Mileage	39,017	40,543	37,580	34,236	35,955	31,281	36,738	39,605	36,738	39,605	39,451	46,413	459,608
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$5,453	\$60,286	\$67,816	\$23,987	\$7,215	\$33,958	\$198,715
Other Grants Revenue	\$213,725	\$88,687	\$115,375	\$90,340	\$132,695	\$111,123	\$78,828	\$50,756	\$49,206	\$98,646	\$94,579	\$580,037	\$1,709,997
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$213,725	\$88,687	\$115,375	\$90,340	\$132,695	\$111,123	\$84,281	\$111,042	\$117,022	\$122,633	\$101,794	\$613,995	\$1,902,712
Riders per Mile	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
McLennan County Rural													
Ridership	2,830	2,722	2,641	2,852	2,448	2,279	2,762	2,562	2,264	2,427	2,355	2,547	30,689
Mileage	42,601	37,286	40,808	43,382	41,754	35,027	38,099	33,083	29,352	30,480	29,371	28,073	429,316
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Grants Revenue	\$115,647	\$85,293	\$90,583	\$85,752	\$88,454	\$77,197	\$93,716	\$104,352	\$86,190	\$105,939	\$95,884	\$95,621	\$1,124,628
Farebox Revenue	\$4,193	\$4,535	\$4,044	\$3,894	\$4,275	\$3,047	\$3,619	\$4,435	\$4,161	\$7,685	\$5,662	\$7,084	\$56,634
Contract Revenue	\$18,880	\$8,355	\$16,166	\$13,941	\$19,791	\$11,970	\$13,821	\$13,821	\$6,843	\$0	\$0	\$0	\$127,071
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$1,500	\$1,500	\$0	\$0	\$0	\$7,500
Total Revenue	\$138,720	\$98,183	\$110,793	\$105,087	\$112,520	\$92,214	\$117,639	\$124,108	\$98,694	\$113,624	\$101,546	\$102,705	\$1,315,833
Riders per Mile	0.07	0.07	0.06	0.07	0.06	0.07	0.07	0.08	0.08	0.08	0.08	0.09	0.07
YOAKUM													
Colorado Valley Transit													
Ridership	7,577	8,493	8,400	7,098	8,452	8,280	7,709	7,539	7,563	8,420	9,620	9,558	98,709
Mileage	42,999	45,778	44,813	43,400	46,623	46,623	53,877	48,421	49,231	60,000	60,451	55,914	598,130
Federal Grants Revenue	\$0	\$0	\$0	\$25,726	\$64,615	\$76,531	\$76,986	\$79,011	\$77,832	\$75,576	\$0	\$82,355	\$575,073
Other Grants Revenue	\$167,583	\$158,586	\$265,862	\$127,918	\$60,762	\$72,039	\$94,029	\$95,441	\$85,873	\$114,300	\$213,730	\$122,517	\$1,578,640
Farebox Revenue	\$2,804	\$3,088	\$3,093	\$0	\$3,175	\$3,008	\$3,405	\$4,819	\$3,424	\$4,226	\$3,933	\$4,289	\$39,264
Contract Revenue	\$0	\$0	\$21,277	\$23,304	\$14,061	\$19,252	\$17,736	\$13,490	\$14,853	\$15,797	\$16,735	\$21,430	\$177,935
Other Revenue	\$750	\$750	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250
Total Revenue	\$171,137	\$162,424	\$296,423	\$176,948	\$142,613	\$181,830	\$192,156	\$192,761	\$181,982	\$209,899	\$234,398	\$230,591	\$2,373,162
Riders per Mile	0.18	0.19	0.19	0.16	0.18	0.18	0.14	0.16	0.15	0.14	0.16	0.17	0.17

	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	FY 2022 Total
Golden Crescent RPC													
Ridership	11,911	12,582	11,995	10,765	12,145	11,501	14,726	14,420	14,851	16,028	17,460	18,756	167,140
Mileage	73,971	77,533	77,244	69,665	71,433	70,263	84,964	82,589	83,425	84,280	81,832	94,175	951,374
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Grants Revenue	\$153,876	\$215,897	\$186,412	\$224,887	\$173,250	\$210,666	\$200,272	\$216,729	\$175,131	\$131,594	\$211,947	\$300,054	\$2,400,715
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$63,444	\$96,289	\$75,333	\$92,652	\$80,974	\$74,270	\$81,974	\$111,787	\$87,035	\$83,212	\$100,031	\$178,607	\$1,125,608
Total Revenue	\$217,320	\$312,186	\$261,745	\$317,539	\$254,224	\$284,936	\$282,246	\$328,516	\$262,166	\$214,806	\$311,978	\$478,661	\$3,526,323
Riders per Mile	0.16	0.16	0.16	0.15	0.17	0.16	0.17	0.17	0.18	0.19	0.21	0.20	0.18
Grand Totals for Fiscal Year 2022													
Ridership	262,603	266,991	257,806	258,277	243,831	240,435	301,192	285,277	291,512	302,107	299,625	331,219	3,340,875
Mileage	2,418,063	2,443,775	2,330,379	2,295,016	2,218,864	2,105,342	2,568,580	2,411,414	2,464,738	2,561,736	2,445,627	2,751,040	29,014,574
Federal Grants Revenue	\$888,682	\$1,061,935	\$1,199,731	\$1,145,678	\$1,873,311	\$1,541,211	\$1,738,068	\$2,265,788	\$2,484,452	\$2,257,206	\$2,739,801	\$2,916,005	\$22,111,868
Other Grants Revenue	\$6,485,086	\$6,435,450	\$9,841,047	\$8,557,823	\$6,162,365	\$5,298,664	\$7,400,485	\$6,136,196	\$6,792,481	\$5,295,940	\$6,188,842	\$6,389,150	\$80,983,529
Farebox Revenue	\$308,010	\$287,783	\$344,578	\$277,518	\$275,854	\$304,778	\$307,595	\$297,884	\$377,407	\$324,236	\$309,124	\$401,490	\$3,816,257
Contract Revenue	\$999,287	\$822,685	\$815,434	\$1,065,374	\$909,554	\$1,093,265	\$1,315,112	\$994,677	\$1,189,073	\$1,474,478	\$1,249,601	\$2,045,297	\$13,973,837
Other Revenue	\$550,217	\$467,488	\$333,679	\$462,154	\$332,220	\$339,373	\$344,442	\$420,926	\$373,657	\$404,035	\$570,227	\$1,108,683	\$5,707,101
Total Revenue	\$9,231,282	\$9,075,341	\$12,534,469	\$11,508,547	\$9,553,304	\$8,577,291	\$11,105,702	\$10,115,471	\$11,217,070	\$9,755,895	\$11,057,595	\$12,860,625	\$126,592,592
Riders per Mile	0.11	0.11	0.11	0.11	0.11	0.11	0.12	0.12	0.12	0.12	0.12	0.12	0.12

Appendix 6:

Enhanced Mobility of Seniors and Individuals with Disabilities Program

ELDERLY INDIVIDUALS & INDIVIDUALS WITH DISABILITIES PROGRAM (Section 5310) TRANSPORTATION PROGRAM										
Fiscal Year 2021										
	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Hours	Vehicle Revenue Miles	Total Operating Expenses	Operating Expenses Per Veh. Rev. Mile	Operating Expenses Per Unlinked Pass. Trip	Unlinked Passengers Per Veh. Rev. Mile		
Amarillo Multiservice Center for the Aging, Inc. (Amarillo)	19	16,844	52,416	161,985 \$	2,659,149 \$	16.42 \$	157.87	0.10		
Austin Groups for the Elderly (AGE) (Austin)	1	785	500	11,411 \$	18,749 \$	1.64 \$	23.88	0.07		
Austin Travis Center Integral Care (Austin)	-	-	-	-	-	-	-	-		
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	-	525	-	3,281 \$	4,501 \$	1.37 \$	8.57	0.16		
Bluebonnet Trails Community MHM	-	897	232	12,471 \$	17,481 \$	1.40 \$	19.49	0.07		
Border Area Nutrition Council	-	-	-	-	-	-	-	-		
Bowie Senior Citizens Project, Inc. (Bowie)	-	1,480	850	5,602 \$	19,156 \$	3.42 \$	12.94	0.26		
Centro de Salud Familiar La Fe, Inc. (El Paso)	1	-	-	-	143	-	-	-		
Coastal Bend Center for Independent Living	-	745	325	14,587	-	-	-	0.05		
Concho Valley Economic Development District	-	-	-	-	163,615	-	-	-		
Disability In Action, Inc.	1	1,819	1,055	16,401 \$	30,070 \$	1.83 \$	16.53	0.11		
Duval County	-	-	-	-	-	-	-	-		
Eden Hill Communities. (New Braunfels Foundation for MHMR/Permian Basin Community Ctr. (Midland))	7	993	1,789	14,317 \$	120,119 \$	8.39 \$	120.97	0.07		
Good Samaritan Society White Acres, (El Paso)	-	-	-	-	-	-	-	-		
Greater Randolph Area Services Program (Converse)	7	4,325	2,343	37,335 \$	115,927 \$	3.11 \$	26.80	0.12		
Hays County Veterans Administration (San Marcos)	2	19	-	1,953	-	-	-	0.01		
Jim Hogg Count	-	12	12	12	-	-	-	1.00		
Kirby Senior Center (Kirby)	3	2,896	3,369	36,013 \$	139,950 \$	3.89 \$	48.33	0.08		
LULAC Project Amistad (El Paso)	-	58,111	84,690	697,561	-	-	-	0.08		
Mary Lee Foundation (Austin)	3	3,957	732	13,313 \$	21,684 \$	1.63 \$	5.48	0.30		
MHMR Tarrant County (Fort Worth)	-	-	-	-	-	-	-	-		
Mission Road Develop. Ctr. (San Antonio)	-	-	-	-	-	-	-	-		
Montgomery County Meals On Wheels (fka Friendship Center of Montgomery County) (Conroe)	-	8,267	2,277	851,330	-	-	-	0.01		
Morningside Ministries	-	619	133	2,504 \$	47,820 \$	19.10 \$	77.25	0.25		
Mounting Horizons	-	5,666	-	-	-	-	-	-		
Nazareth Hall Nursing Center (El Paso)	-	1,271	1,046	6,970	-	-	-	0.18		
Panhandle Independent Living Center	-	-	-	-	-	-	-	-		
Pres Community Service Ctr. (San Antonio)	9	7,675	8,204	71,455 \$	421,865 \$	5.90 \$	54.97	0.11		
Rio Concho Manor (San Angelo)	-	-	-	-	-	-	-	-		
Rio Concho West (San Angelo)	-	-	-	-	-	-	-	-		
Salvation Army William Booth Apts. (Tyler)	-	316	430	5,026 \$	8,145 \$	1.62 \$	25.78	0.06		
Senior Citizen Project of Chambers County (Houston)	-	1,315	549	8,936 \$	5,121 \$	0.57 \$	3.89	0.15		
Seven Acres Jewish Geniatric Center (Smith Count)	1	37	2,878	52,246 \$	4,002 \$	-	108.16	-		
St. Gregory the Great Parish (San Antonio)	2	3,691	2,512	44,481 \$	245,065 \$	4.69 \$	58.24	0.08		
Sparr Count	6	1,844	1,395	13,422	70,650 \$	1.59 \$	19.14	0.08		
University of Texas Health Center - Tyle	-	-	-	-	-	-	-	0.14		
Zapata County	2	127	94	602	-	-	-	-		
Total	66	128,444	167,831	2,085,214 \$	4,112,212 \$	76.57 \$	788.29	3.75		
Averages for Systems	4.4	4,940	7,629	86,801 \$	216,432 \$	4.79 \$	46.37	0.15625		

ELDERLY INDIVIDUALS & INDIVIDUALS WITH DISABILITIES PROGRAM (Section 5310) TRANSPORTATION PROGRAM									
Fiscal Year 2022									
	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Hours	Vehicle Revenue Miles	Total Operating Expenses	Operating Expenses Per Veh. Rev. Mile	Operating Expenses Per Unlinked Pass. Trip	Unlinked Passengers Per Veh. Rev. Mile	
Anarillo Multiservice Center for the Aging, Inc. (Amarillo)	-	27,575	42,331	159,021	\$ 2,855,938	\$ 17.96	\$ 105.57	0.17	
Austin Groups for the Elderly (AGE) (Austin)	-	980	600	12,319	\$ -	\$ -	\$ -	0.08	
Austin Travis Center Integral Care (Austin)	-	-	-	-	-	-	-	-	
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	-	576	976	4,577	\$ 5,218	\$ 1.14	\$ 9.06	0.13	
Bluebonnet Trails Community MHM	-	3,701	42,077	33,420	\$ 42,077	\$ 0.79	\$ 9.03	0.09	
Border Area Nutrition Council	-	-	-	-	-	-	-	-	
Bowie Senior Citizens Project, Inc. (Bowie)	-	-	-	-	-	-	-	-	
Centro de Salud Familiar La Fe, Inc. (El Paso)	1	-	-	-	-	-	-	-	
Coastal Bend Center for Independent Living	-	718	316	15,730	-	-	-	0.05	
Concho Valley Economic Development District	-	-	-	-	\$ 161,704	-	-	-	
Disability In Action, Inc.	1	412	501	4,881	\$ 14,205	\$ 2.91	\$ 34.48	0.08	
Dwale County	-	-	-	-	-	-	-	-	
Eden Hill Communities. (New Braunfels)	-	1,323	1,719	13,425	\$ 95,908	\$ 7.14	\$ 72.49	0.10	
Foundation for MHMR/Permian Basin Community Ctr. (Midland)	-	-	-	-	-	-	-	-	
Good Samaritan Society White Acres (El Paso)	-	-	-	-	-	-	-	-	
Greater Randolph Area Services Program (Converse)	6	2,465	1,704	31,946	\$ 85,822	\$ 2.69	\$ 34.82	0.08	
Hays County Veterans Administration (San Marcos)	2	7	14	-	-	-	-	-	
Jim Hogg Count	-	12	12	12	-	-	-	1.00	
Kirby Senior Center (Kirby)	4	3,064	1,870	20,287	\$ 132,525	\$ 6.53	\$ 43.25	0.15	
LULAC Project Amistad (El Paso)	-	-	-	-	-	-	-	-	
Mary Lee Foundation (Austin)	3	3,238	1,208	14,054	\$ 29,671	\$ 2.11	\$ 9.16	0.23	
MHMR Tarrant County (Fort Worth)	-	-	-	-	-	-	-	-	
Mission Road Develop. Ctr. (San Antonio)	-	-	-	-	-	-	-	-	
Montgomery County Meals On Wheels (Fka Friendship Center of Montgomery County) (Conroe)	-	19,555	7,020	204,862	-	-	-	0.10	
Morningside Ministries	-	746	132	2,294	\$ 43,385	\$ 18.91	\$ 58.16	0.33	
Mounting Horizons	-	7,960	-	-	-	-	-	-	
Nazareth Hall Nursing Center (El Paso)	-	209	-	-	-	-	-	-	
Panhandle Independent Living Center	-	-	-	-	-	-	-	-	
Presa Community Service Ctr. (San Antonio)	9	7,928	8,593	83,226	\$ 287,787	\$ 3.46	\$ 36.30	0.10	
Rio Concho Manor (San Angelo)	-	-	-	-	-	-	-	-	
Rio Concho West (San Angelo)	-	-	-	-	-	-	-	-	
Salvation Army William Booth Apts. (Tyler)	-	-	-	-	-	-	-	-	
Senior Citizen Project of Chambers County	-	-	-	-	-	-	-	-	
Seven Acres Jewish Geriatric Center (Houston)	-	-	-	-	\$ 161	-	-	-	
Smith Count	-	5,493	4,867	132,656	\$ 303,170	\$ 2.29	\$ 55.19	0.04	
St. Gregory the Great Parish (San Antonio)	-	4,409	2,760	51,031	\$ 79,425	\$ 1.56	\$ 18.01	0.09	
Starr Count	7	10,446	4,025	43,635	-	-	-	0.24	
University of Texas Health Center - Tyle	-	-	-	-	-	-	-	-	
Zapata County	2	9,815	1,614	22,347	\$ 7,907	\$ 0.35	\$ 0.81	0.44	
Zapata Nutrition Centre	-	-	-	-	-	-	-	-	
Total	35	110,632	80,262	856,380	\$ 4,136,246	\$ 67.84	\$ 48.433	3.50	
Averages for Systems	4	5,268	4,459	47,688	\$ 258,515	\$ 4.85	\$ 34.60	0.19	

ELDERLY INDIVIDUALS & INDIVIDUALS WITH DISABILITIES PROGRAM (Section 5310) REVENUE & FAREBOX RECOVERY					
Fiscal Year 2021					
Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Fares	Local Revenue	Total Revenue	Farebox Recovery Ratio	
Amarillo Multiservice Center for the Aging, Inc. (Amarillo)	-	-	-	-	-
Austin Groups for the Elderly (AGE) (Austin)	-	-	-	-	-
Austin Travis Center Integral Care (Austin)	-	-	-	-	-
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	-	-	-	-	-
Bluebonnet Trails Community MHM	-	2,803	\$ 67,680	-	-
Border Area Nutrition Council	-	-	-	-	-
Bowie Senior Citizens Project, Inc. (Bowie)	856	\$ 18,360	\$ 19,216	4.47%	-
Centro de Salud Familiar La Fe, Inc. (El Paso)	-	-	-	-	-
Coastal Bend Center for Independent Living	-	-	-	-	-
Concho Valley Economic Development District	-	-	\$ 162,615	-	-
Disability in Action, Inc.	-	\$ 918	\$ 918	-	-
Duval County	-	-	-	-	-
Eden Hill Communities. (New Braunfels Foundation for MHMR/Permian Basin Community Ctr. (Midland)	1,551	-	\$ 8,074	1.29%	-
Good Samaritan Society White Acres (El Paso)	-	-	-	-	-
Greater Randolph Area Services Program (Converse)	6,934	\$ 62,800	\$ 117,734	5.98%	-
Hays County Veterans Administration (San Marcos)	-	-	-	-	-
Jim Hogg Count	7	-	\$ 7	-	-
Kirby Senior Center (Kirby)	-	-	\$ 139,950	-	-
L.U.A.C. Project Amstad (El Paso)	-	-	\$ 1,833,750	-	-
Mary Lee Foundation (Austin)	-	\$ 21,684	\$ 21,684	-	-
MHMR Tarrant County (Fort Worth)	-	-	-	-	-
Mission Road Develop. Ctr. (San Antonio)	-	-	-	-	-
Montgomery County Meals On Wheels (fka Friendship Center of Montgomery County) (Conroe)	-	-	\$ 349,543	-	-
Morningside Ministries	-	\$ 47,820	\$ 47,820	-	-
Mounting Horizons	14,356	-	\$ 14,356	-	-
Nazareth Hall Nursing Center (El Paso)	-	-	-	-	-
Panhandle Independent Living Center	-	-	\$ 63,100	-	-
Pres Community Service Ctr. (San Antonio)	-	-	\$ 421,865	-	-
Rio Concho Manor (San Angelo)	-	-	-	-	-
Rio Concho West (San Angelo)	-	-	-	-	-
Salvation Army William Booth Apts. (Tyler)	-	-	-	-	-
Senior Citizen Project of Chambers County (Houston)	-	-	\$ 23,002	-	-
Seven Acres Jewish Geriatric Center (Houston)	-	-	-	-	-
Smith Count	-	-	\$ 245,065	-	-
St. Gregory the Great Parish (San Antonio)	-	-	\$ 70,650	-	-
Starr Count	-	\$ 6,441	\$ 6,441	-	-
University of Texas Health Center - Tyle	-	-	-	-	-
Zapata County	-	-	-	-	-
Zapata Nutrition Centre	89	-	\$ 89	-	-
Total	\$ 23,793	\$ 160,826	\$ 3,613,559	11.74%	

ELDERLY INDIVIDUALS & INDIVIDUALS WITH DISABILITIES PROGRAM (Section 53.10) REVENUE & FAREBOX RECOVERY					
Fiscal Year 2022					
Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Fares	Local Revenue	Total Revenue	Farebox Recovery Ratio	
Amarillo Multiservice Center for the Aging, Inc. (Amarillo)	-	-	-	-	-
Austin Groups for the Elderly (AGE) (Austin)	-	-	-	-	-
Austin Travis Center Integral Care (Austin)	-	-	-	-	-
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	-	-	-	-	-
Bluebonnet Trails Community MHM	-	-	-	-	-
Border Area Nutrition Council	-	-	-	-	-
Bowie Senior Citizens Project, Inc. (Bowie)	-	-	-	-	-
Centro de Salud Familiar La Fe, Inc. (El Paso)	-	-	-	-	-
Coastal Bend Center for Independent Living	-	\$	66,381	-	-
Concho Valley Economic Development District	-	-	\$	161,704	4.89%
Disability In Action, Inc.	695	-	\$	695	-
Duval County	-	-	-	-	-
Eden Hill Communities. (New Braunfels)	4,555	-	\$	9,475	4.75%
Foundation for MHMR/Permian Basin Community Ctr. (Midland)	-	-	-	-	-
Good Samaritan Society White Acres (El Paso)	-	-	-	-	-
Greater Randolph Area Services Program (Converse)	6,539	\$	48,780	\$	55,319
Hays County Veterans Administration (San Marcos)	-	-	-	-	7.62%
Jim Hogg Count	\$	-	-	-	-
Kirby Senior Center (Kirby)	3	-	\$	3	-
L.U.L.A.C. Project, Amistad (El Paso)	-	-	\$	132,525	-
Mary Lee Foundation (Austin)	-	-	\$	29,671	-
MHMR Tarrant County (Fort Worth)	-	-	-	-	-
Mission Road Develop. Ctr. (San Antonio)	-	-	-	-	-
Montgomery County Meals On Wheels (Ike Friendship Center of Montgomery County) (Conroe)	-	-	\$	932,820	-
Morningside Ministries	-	\$	43,385	\$	43,385
Mounting Horizons	12,121	-	\$	12,121	-
Nazareth Hall Nursing Center (El Paso)	-	-	-	-	-
Panhandle Independent Living Center	-	-	\$	4,389	-
Press Community Service Ctr. (San Antonio)	-	-	\$	287,787	-
Rio Concho Manor (San Angelo)	-	-	-	-	-
Rio Concho West (San Angelo)	-	-	-	-	-
Salvation Army William Booth Apts. (Tyler)	-	-	-	-	-
Senior Citizen Project of Chambers County	-	-	-	-	-
Seven Acres Jewish Geriatric Center (Houston)	-	-	-	-	-
Smith Count	\$	10,580	\$	291,618	3.49%
St. Gregory the Great Parish (San Antonio)	-	-	\$	79,425	-
Starr Count	-	\$	17,900	\$	17,900
University of Texas Health Center - Tyle	-	-	-	-	-
Zapata County	\$	1,385	\$	634	2.019
Zapata Nutrition Centre	-	-	-	-	17.52%
Total	\$	35,878	\$	140,370	\$
					2,127,237
					38.27%

Appendix 7:

Enhanced Mobility of Seniors and Individuals with Disabilities Program

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Monthly Statistics

ELDERLY INDIVIDUALS & INDIVIDUALS WITH DISABILITIES													
Fiscal Year 2022													
	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	FY 2022 Total
Relationship	0	0	0	0	0	0	29	66	92	86	46	93	412
Mileage	0	0	0	0	0	0	224	942	942	1,261	663	1,121	4,881
Federal Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Farebox Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Contract Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Total Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Riders per Mile	0.14	0.12	0.12	0.12	0.10	0.12	0.11	0.23	0.19	0.24	0.22	0.25	0.17
AMARILLO													
Relationship	1,269	1,479	1,352	1,648	1,853	1,648	2,764	3,094	3,082	3,106	3,194	3,194	27,575
Mileage	11,411	12,091	11,676	11,676	12,893	14,909	12,094	16,540	16,540	13,106	14,209	14,548	159,021
Federal Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Farebox Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Contract Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Total Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Riders per Mile	0.11	0.12	0.12	0.12	0.10	0.12	0.23	0.19	0.19	0.24	0.22	0.25	0.17
AMARILLO													
Relationship	0	88	54	54	3	2	3	0	0	0	4	0	209
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	50	\$1,134	\$1,134	\$1,134	\$63	\$42	\$63	\$0	\$0	\$0	\$84	\$0	\$4,389
Other Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Farebox Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Contract Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Total Revenue	50	\$1,868	\$1,134	\$1,134	\$63	\$42	\$63	\$0	\$0	\$0	\$84	\$0	\$4,389
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0
AUSTIN													
Relationship	1,295	99	81	72	64	78	104	71	41	144	0	101	980
Mileage	1,295	1,15	967	774	774	924	1,225	473	473	1,334	1,334	1,107	12,319
Federal Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Farebox Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Contract Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Total Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Riders per Mile	0.10	0.09	0.08	0.08	0.08	0.08	0.08	0.09	0.09	0.11	0.00	0.09	0.08
AUSTIN													
Relationship	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Farebox Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Contract Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Total Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0
AUSTIN													
Relationship	69	0	0	56	50	38	61	55	81	46	63	71	576
Mileage	469	0	0	609	409	38	61	543	409	319	466	466	4,577
Federal Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Farebox Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Contract Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Total Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Riders per Mile	0.14	0.00	0.00	0.09	0.14	0.07	0.12	0.11	0.15	0.12	0.19	0.16	0.13

	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	FY 2022 Total
AUSTIN													
Bluebonnet Trails Community MHMR													
Ridership	62	271	298	293	245	328	436	441	319	343	305	360	3,701
Mileage	1.12	3.66	4.23	3.82	3.226	3.404	5.958	4,040	3,077	3,377	2,613	3,538	42,077
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Riders per Mile	0.06	0.07	0.07	0.08	0.08	0.10	0.07	0.11	0.10	0.10	0.12	0.10	0.09
AUSTIN													
Heys County Veterans Administration (San Marcos)													
Ridership	2	0	0	0	2	0	0	0	0	0	0	0	7
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0
AUSTIN													
May Lee Foundation (Austin)													
Ridership	437	440	319	320	372	352	382	182	135	121	152	152	3,238
Mileage	1,381	1,452	1,371	1,321	1,507	1,471	1,671	763	764	654	922	1,069	14,054
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$3,509	\$2,495	\$2,275	\$3,112	\$2,342	\$1,823	\$3,530	\$1,413	\$1,409	\$2,281	\$2,736	\$2,456	\$29,671
Total Revenue	\$3,509	\$2,495	\$2,275	\$3,112	\$2,342	\$1,823	\$3,530	\$1,413	\$1,409	\$2,281	\$2,736	\$2,456	\$29,671
Riders per Mile	0.31	0.30	0.23	0.25	0.25	0.20	0.24	0.24	0.16	0.19	0.16	0.14	0.23
BEAUMONT													
Senior Citizen Project of Chambers County (Anahuac)													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0
CORPUS CHRISTI													
Coastal Bend Center for Independent Living													
Ridership	43	54	70	52	80	58	70	45	67	59	58	62	718
Mileage	1,137	1,137	1,528	1,301	2,158	1,393	1,072	586	1,335	1,435	1,258	1,354	15,730
Federal Grants Revenue	\$9,815	\$6,519	\$7,324	\$9,413	\$8,479	\$8,011	\$4,741	\$6,242	\$5,837	\$0	\$0	\$0	\$66,381
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$9,815	\$6,519	\$7,324	\$9,413	\$8,479	\$8,011	\$4,741	\$6,242	\$5,837	\$0	\$0	\$0	\$66,381
Riders per Mile	0.04	0.05	0.05	0.04	0.04	0.05	0.08	0.08	0.04	0.04	0.05	0.05	0.05
EL PASO													
Centro de Salud Familiar La Fe, Inc. (El Paso)													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0
EL PASO													
Good Samaritan Society White Acres (El Paso)													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0

	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	FY 2022 Total
EL PASO													
LULAC Project Amikrad (El Paso)													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Farebox Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Contract Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Total Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0
EL PASO													
Nazareth Hall Nursing Center (El Paso)													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Farebox Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Contract Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Total Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0
FORT WORTH													
MMMA Terrant County (Fort Worth)													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Farebox Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Contract Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Total Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0
HOUSTON													
Montgomery County Meak On Wheels (Ike Friendship Center of Montgomery County) (Conroe)													
Ridership	1,469	1,512	1,389	1,565	1,600	1,598	1,747	1,611	1,645	1,597	1,748	2,174	19,555
Mileage	11,03	8,50	6,71	9,975	8,625	7,881	12,932	97,906	10,349	15,959	14,981	204,862	204,862
Federal Grants Revenue	\$66,109	\$68,040	\$62,609	\$75,871	\$77,668	\$77,471	\$84,695	\$781,001	\$74,902	\$77,423	\$84,743	\$105,396	\$932,820
Other Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Farebox Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Contract Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Total Revenue	\$66,109	\$68,040	\$62,609	\$75,871	\$77,668	\$77,471	\$84,695	\$781,001	\$74,902	\$77,423	\$84,743	\$105,396	\$932,820
Riders per Mile	0.13	0.18	0.21	0.16	0.19	0.20	0.14	0.02	0.15	0.00	0.11	0.15	0.10
HOUSTON													
Mounting Horizons													
Ridership	590	861	775	528	544	592	723	787	791	662	531	576	7,960
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Farebox Revenue	\$1,706	\$2,192	\$2,443	\$1,948	\$1,838	\$1,994	\$1,838	\$1,838	\$1,838	\$1,838	\$1,838	\$1,838	\$12,121
Contract Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Total Revenue	\$1,706	\$2,192	\$2,443	\$1,948	\$1,838	\$1,994	\$1,838	\$1,838	\$1,838	\$1,838	\$1,838	\$1,838	\$12,121
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0
HOUSTON													
Seven Acres Jewish Geriatric Center (Houston)													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Farebox Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Contract Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Total Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0
LAREDO													
Border Area Nutrition Council													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Farebox Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Contract Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Total Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0

	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	FY 2022 Total
LAREDO													
Duval County													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Farebox Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Contract Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Total Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0
ODESA													
Foundation for MHWR/Perman Basin Community Ctr. (Midland)													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Farebox Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Contract Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Total Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0
PHARR													
Jim Hogg County													
Ridership	1	1	1	1	1	1	1	1	1	1	1	1	1
Mileage	1	1	1	1	1	1	1	1	1	1	1	1	1
Federal Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Farebox Revenue	51	51	51	51	51	51	51	51	51	51	51	51	51
Contract Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Total Revenue	51	51	51	51	51	51	51	51	51	51	51	51	51
Riders per Mile	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
PHARR													
Star County													
Ridership	999	883	804	883	651	708	885	865	970	844	844	945	10,446
Mileage	2,24	3,841	3,328	2,639	2,670	2,151	4,035	3,777	5,011	4,745	4,501	4,691	48,635
Federal Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Farebox Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Contract Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Total Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Riders per Mile	0.44	0.23	0.24	0.33	0.24	0.33	0.22	0.23	0.19	0.18	0.23	0.21	0.24
PHARR													
Zapata County													
Ridership	587	1,178	248	538	602	777	830	1,002	1,066	963	898	1,126	9,815
Mileage	1,683	1,20	1,37	1,343	1,593	1,664	1,662	2,404	2,437	1,835	2,398	2,728	22,347
Federal Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Farebox Revenue	510	564	595	536	587	5102	564	597	5131	5145	5126	5328	51,385
Contract Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Revenue	534	546	534	534	556	562	548	561	553	558	531	5634	50
Total Revenue	5146	598	541	570	5143	5164	5112	5158	5184	5203	5157	5443	52,019
Riders per Mile	0.35	0.98	0.18	0.40	0.38	0.46	0.50	0.42	0.44	0.52	0.37	0.41	0.44
PHARR													
Zapata Nutrition Center													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Farebox Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Contract Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Total Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0
SAN ANGELO													
Concho Valley Economic Development District													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	\$20,244	\$30,558	\$30,377	\$30,354	\$33,066	\$13,735	\$1,665	\$333	\$468	\$333	\$468	\$0	\$161,704
Other Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Farebox Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Contract Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Total Revenue	\$20,354	\$30,558	\$30,377	\$30,354	\$33,066	\$13,735	\$1,665	\$333	\$468	\$333	\$468	\$0	\$161,704
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0

	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	FY 2022 Total
SAN ANGELO													
Rio Concho Manor (San Angelo)													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Farebox Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Contract Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Total Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0
SAN ANGELO													
Rio Concho West (San Angelo)													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Farebox Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Contract Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Total Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0
SAN ANTONIO													
Eden Hill Communities: (New Braunfels)													
Ridership	143	113	129	155	141	383	383	0	0	0	0	0	1,232
Mileage	1,262	1,175	1,015	1,372	1,211	2,672	2,672	0	0	0	0	0	13,242
Federal Grants Revenue	\$238	\$238	\$238	\$711	\$238	\$238	\$766	\$0	\$0	\$0	\$0	\$0	\$4,920
Other Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Farebox Revenue	55.52	\$837	\$707	\$862	\$894	\$894	\$894	\$0	\$0	\$0	\$0	\$0	\$4,555
Contract Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Total Revenue	\$238	\$796	\$1,075	\$1,418	\$1,184	\$1,670	\$1,670	\$0	\$0	\$0	\$0	\$0	\$9,475
Riders per Mile	0.11	0.13	0.11	0.11	0.09	0.09	0.09	0.00	0.00	0.00	0.00	0.00	0.10
SAN ANTONIO													
Greater Roundtop Area Services Program (Converse)													
Ridership	149	282	134	114	129	133	223	223	290	266	474	266	2,465
Mileage	2,241	3,113	2,922	2,385	2,757	2,703	2,608	2,500	2,354	2,255	3,378	2,720	13,946
Federal Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Farebox Revenue	56.30	\$615	\$672	\$384	\$305	\$540	\$425	\$775	\$385	\$610	\$690	\$508	\$6,339
Contract Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Revenue	\$2,925	\$4,230	\$3,825	\$1,600	\$4,200	\$3,375	\$3,825	\$4,275	\$4,500	\$4,275	\$4,500	\$4,500	\$48,780
Total Revenue	\$3,555	\$4,845	\$4,497	\$3,984	\$5,195	\$5,275	\$4,805	\$5,275	\$4,660	\$5,190	\$5,519	\$5,438	\$55,319
Riders per Mile	0.07	0.09	0.05	0.05	0.05	0.06	0.09	0.12	0.12	0.05	0.14	0.10	0.08
SAN ANTONIO													
Kirby Senior Center (Kirby)													
Ridership	326	215	163	215	193	225	281	281	283	273	235	336	3,064
Mileage	3,743	2,875	2,472	2,888	2,395	3,965	3,965	0	0	0	0	0	20,287
Federal Grants Revenue	\$13,725	\$8,775	\$5,850	\$9,225	\$11,250	\$7,875	\$13,950	\$12,825	\$12,825	\$11,700	\$10,350	\$14,175	\$132,525
Other Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Farebox Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Contract Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Total Revenue	\$13,725	\$8,775	\$5,850	\$9,225	\$11,250	\$7,875	\$13,950	\$12,825	\$12,825	\$11,700	\$10,350	\$14,175	\$132,525
Riders per Mile	0.09	0.07	0.08	0.09	0.08	0.08	0.08	0.00	0.00	0.00	0.00	0.00	0.15
SAN ANTONIO													
Mission Road Develop. Ctr. (San Antonio)													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Farebox Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Contract Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Total Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0	0	0
SAN ANTONIO													
Morningside Ministries													
Ridership	112	104	54	63	63	67	64	64	40	48	37	78	746
Mileage	385	261	102	104	238	214	344	344	108	201	87	67	2,229
Federal Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Grants Revenue	50	50	50	50	50	50	50	50	50	50	50	50	50
Farebox Revenue	20	20	20	20	20	20	20	20	20	20	20	20	20
Contract Revenue	20	20	20	20	20	20	20	20	20	20	20	20	20
Other Revenue	\$3,885	\$3,885	\$3,885	\$3,885	\$3,885	\$3,885	\$3,885	\$3,885	\$3,885	\$3,885	\$3,885	\$3,885	\$43,385
Total Revenue	\$3,985	\$3,985	\$3,985	\$3,985	\$3,985	\$3,985	\$3,985	\$3,985	\$3,985	\$3,985	\$3,985	\$3,985	\$43,385
Riders per Mile	0.29	0.40	0.23	0.32	0.32	0.31	0.19	0.23	0.27	0.24	0.43	1.16	0.33

	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	FY 2022 Total
SAN ANTONIO													
Presa Community Service Ctr. (San Antonio)													
Ridership	722	624	643	547	758	682	667	649	597	734	7928		
Mileage	7,283	6,14	6,909	8,286	6,075	7,399	6,811	6,377	6,284	8,204	83,226		
Federal Grants Revenue	\$24,975	\$20,025	\$20,025	\$20,700	\$24,525	\$21,150	\$24,525	\$26,305	\$24,540	\$27,877	\$2,878		
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Revenue	\$24,975	\$20,025	\$20,025	\$20,700	\$24,525	\$21,150	\$24,525	\$26,305	\$24,540	\$27,877	\$2,878		
Riders per Mile	0.10	0.09	0.09	0.09	0.09	0.09	0.09	0.10	0.10	0.09	0.10		
SAN ANTONIO													
St. Gregory the Great Parish (San Antonio)													
Ridership	297	388	305	293	474	446	401	394	337	421	4,409		
Mileage	2,535	4,478	3,99	2,732	5,576	4,827	4,681	4,881	3,880	6,136	51,031		
Federal Grants Revenue	\$5,850	\$6,525	\$7,200	\$5,625	\$7,650	\$6,075	\$6,525	\$7,200	\$6,075	\$7,650	\$7,650		
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Revenue	\$5,850	\$6,525	\$7,200	\$5,625	\$7,650	\$6,075	\$6,525	\$7,200	\$6,075	\$7,650	\$7,650		
Riders per Mile	0.12	0.08	0.08	0.11	0.08	0.08	0.08	0.08	0.08	0.07	0.09		
TYLER													
Salvation Army William Booth Apts. (Tyler)													
Ridership	0	0	0	0	0	0	0	0	0	0	0		
Mileage	0	0	0	0	0	0	0	0	0	0	0		
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0		
TYLER													
Smith County													
Ridership	468	416	428	416	519	567	484	408	350	482	5,493		
Mileage	6,21	5,21	5,174	8,350	9,556	10,483	8,160	10,323	16,250	13,800	132,656		
Federal Grants Revenue	\$27,038	\$24,673	\$25,404	\$24,673	\$28,759	\$31,381	\$27,812	\$24,544	\$10,498	\$0	\$281,038		
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Farebox Revenue	\$932	\$832	\$852	\$832	\$1,996	\$1,134	\$968	\$816	\$700	\$0	\$10,980		
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Revenue	\$27,970	\$31,795	\$26,260	\$25,495	\$32,610	\$32,515	\$28,780	\$25,360	\$11,198	\$0	\$291,618		
Riders per Mile	0.08	0.08	0.08	0.08	0.06	0.06	0.02	0.02	0.02	0.03	0.04		
TYLER													
University of Texas Health Center - Tyler													
Ridership	0	0	0	0	0	0	0	0	0	0	0		
Mileage	0	0	0	0	0	0	0	0	0	0	0		
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0		
WICHITA FALLS													
Bowie Senior Citizens Project, Inc. (Bowie)													
Ridership	0	0	0	0	0	0	0	0	0	0	0		
Mileage	0	0	0	0	0	0	0	0	0	0	0		
Federal Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Farebox Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Riders per Mile	0	0	0	0	0	0	0	0	0	0	0		
Grand Totals for Fiscal Year 2022													
Ridership	7,822	7,411	7,385	7,527	10,54	10,483	9,947	9,947	9,947	11,61	110,632		
Mileage	55,272	53,08	58,249	54,173	73,31	74,955	61,185	74,06	87,305	76,511	868,38		
Federal Grants Revenue	\$168,900	\$175,072	\$193,957	\$177,921	\$188,718	\$161,782	\$152,888	\$147,505	\$134,158	\$154,577	\$1,950,989		
Other Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Farebox Revenue	\$3,330	\$4,80	\$4,300	\$3,800	\$4,300	\$1,118	\$1,171	\$1,171	\$1,171	\$986	\$35,30		
Contract Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other Revenue	\$11,738	\$11,449	\$11,860	\$13,117	\$10,076	\$11,620	\$12,721	\$13,721	\$13,577	\$9,566	\$140,370		
Total Revenue	\$193,968	\$191,104	\$204,957	\$193,658	\$204,864	\$173,889	\$165,851	\$163,338	\$149,201	\$165,123	\$2,277,237		
Riders per Mile	0.14	0.14	0.13	0.14	0.14	0.07	0.12	0.15	0.13	0.15	0.13		